SCS ENGINEERS

DESIGN REPORT

for

RESH ROAD SANITARY LANDFILL LANDFILL GAS MANAGEMENT SYSTEM

Presented to:

WASHINGTON COUNTY ENGINEERING DEPARTMENT DIVISION OF PUBLIC WORKS 80 W. Baltimore Street Hagerstown, Maryland 21740

Presented by:

SCS ENGINEERS 11260 Roger Bacon Drive Reston, Virginia 20190 (703) 471-6150

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SECTION 1.0

INTRODUCTION

This report presents the design rationale and criteria for the proposed landfill gas (LFG) collection system for the Resh Road Sanitary Landfill.

1.1 LANDFILL BACKGROUND

The Resh Road Landfill (RRLF) is located approximately three miles west of Hagerstown, Maryland, on a 140-acre parcel of land. The waste footprint is about 75 acres, consisting of eight cells. Operations began in the early 1980s and ceased on January 18, 2001. The landfill is owned and operated by Washington County. Presently, no LFG is collected at the site. The quantity of in-place waste is approximately 2.2 million tons.

1.2 SYSTEM OBJECTIVES

Consistent with SCS' scope of services, the LFG collection system components will be sized to control LFG generated in the landfill. The objectives of the proposed LFG management system are as follows:

- Collecting and destructing LFG to reduce methane emissions to the atmosphere.
- Maintaining the integrity of the cap.
- Complying with applicable State and Federal regulations.
- Controlling potential odors.
- Controlling potential LFG migration.

All of the above objectives rely on efficient LFG collection and appropriate combustion equipment such as a candlestick flare. Uncollected LFG emitted to the atmosphere can cause odors, and methane in LFG is a greenhouse gas. The presence of a geomembrane cap reduces the potential for such emissions, but does not reduce the need for LFG collection to control potentially damaging pressure buildup beneath the cap. The presence of a cap also increases the potential of subsurface LFG migration, thus increasing the need for proper LFG collection and control.

1.3 AIR EMISSIONS

The Resh Road Sanitary Landfill is not required to comply with the Clean Air Act New Source Performance Standards (NSPS) and Emission Guidelines (EG) for sanitary landfills, nor with Title V and the corresponding MDE emission rules (COMAR

26.11.19). It is exempt from NSPS because of its size (i.e., it has less than 2.5 million metric tons of waste in place).

1.4 MARYLAND SOLID WASTE MANAGEMENT REGULATIONS

The present Maryland Solid Waste Management Regulations state that the concentration of methane in on-site structures must not exceed 25 percent of the lower explosive limit (LEL) or 100 percent of the LEL at the landfill property boundary. The RRLF is subject to these regulations, and the objective of the LFG system design is to meet these requirements. Reportedly, an old burn dump exists to the east of Cell 1. This LFG system is not designed to extract gas from this area.

1.5 FINAL COVER SYSTEM

The permeability of the cover system on a landfill affects the LFG collection efficiency. The RRLF is scheduled to upgrade its existing cap. The minimum 2-foot thick intermediate soil layer over refuse will be maintained. A new cap will be installed over this intermediate soil layer. The cap will consist of a woven geotextile being placed on the existing cover followed by a 40 mil textured HDPE synthetic liner. On top of this will be a geocomposite consisting of a geonet sandwiched between two layers of geotextile. Finally a 1'-8" compacted soil layer and 4-inches of topsoil will be placed to finish the construction of the cap. Geomembrane caps typically enhance LFG collection efficiency by reducing the amount of air infiltration caused by wells under vacuum.

1.6 LANDFILL GAS CHARACTERISTICS

SCS installed six gas wells in an effort to characterize the LFG at the RRLF. These wells were installed in Cells 1, 2, 4, 5, N-1, and N-3. Drilling logs for these wells are included in Appendix A. Testing of these wells has shown good quality gas, with pressure in most of them. The results of this testing are shown below.

Well in Cell	Pressure (in w.c.)	Methane (%)	Carbon Dioxide Oxygen (%)		Balance (%)	Water Level (from bottom)
1	+0.5	60.1	38.9	0.4	0.6	7 ft.
2,3	+0.6	57.0	43.0	0	0	0
4	0	59.7	39.3.	0	1.0	0
5	+0.1	56.8	43.2	0	. 0	3 ft.
N1	0	56.8	43.2	0	0	0
N3	0	44.0	27.7	0	28.3	0

SECTION 2.0

LFG RECOVERY ESTIMATES

The landfill gas model used by SCS Engineers is a first-order model, similar to the U.S. Environmental Protection Agency (EPA) Landfill Gas Emissions Model (LandGEM). The model developed by SCS Engineers calculates gas recovery, not gas generation. The model uses input variables for methane recovery potential (Lo) and annual gas recovery rate (k) that have been developed specifically by SCS based on a database of approximately 100 operational landfill gas collection systems. The estimated landfill gas recovery projections are based on our engineering judgment as of the date of this report.

The LFG recovery projection for the RRLF is shown in Exhibits 1 and 2. SCS prepared the model using the following input parameters:

- 1. Refuse Filling History and Projections: The in-place waste volume, as provided by the Washington County Solid Waste Department from 1989 until closure.
- LFG Decay Rate Constant (k): A k value of 0.067/year was used based on the SCS database.
- 3. Ultimate Methane Recovery Rate (L_o): A L_o value of 3,070 cubic feet (ft³)/ton was used based on the SCS database.
- 4. System Coverage: For this exercise, SCS considered the wellfield layout, the landfill design (e.g., waste depths, liner and cap construction, and sideslopes), and the wellfield operating data.

2.1 SCS MODEL RESULTS

The LFG recovery rate should equal the LFG recovery potential with closure and capping of the landfill. The collection system is designed to provide 100 percent coverage of the waste disposal footprint. Site LFG recovery was expected to peak in 1996, at about 907 scfm. The model estimates that LFG recovery will be approximately 800 scfm at system startup.

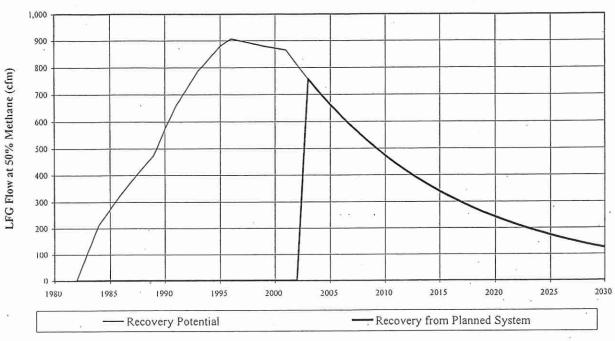
EXHIBIT 1. LFG RECOVERY PROJECTION RESH ROAD SANITARY LANDFILL - HAGERSTOWN, MARYLAND

	Disposal	Refuse		LFG Recover	· ·	LFG System		LFG Recovery fr	om
	Rate	In-Place	36	Potential	·	Coverage		Planned Syster	
Year	(tons/yr)	(tons)	(scfm)	(mmcf/day)	(mmBtu/yr)	(%)	(scfm)	(mmcf/day)	(mmBtu/yr)
1982	150,000	150,000	0	0.00	0	0%	0	0.00	
1983	150,000	300,000	110	0.16	29,200	0%	0	0.00	
1984	100,000	400,000	212	0.31	56,508	0%	0	0.00	
1985	100,000	500,000	272	0.39	72,313	0%	0	0.00	9
1986	100,000	600,000	327	0.47	87,094	0%	0	0.00	
1987	100,000	700,000	379	0.55	100,917	0%	0	0.00	
1988	100,000	800,000	428	0.62	113,844	0%	0	0.00	
1989	177,927	977,927	474	0.68	125,933	0%	0	0.00	
1990	169,043	1,146,970	573	0.83	152,409	0%	0	0.00	
1991	147,852	1,294,822	660	0.95	175,439	0%	0	0.00	
1992	150,750	1,445,572	725	1.04	192,852	0%	0	0.00	
1993	130,605	1,576,177	788	1.14	209,701	0%	0	0.00	
1994	136,826	1,713,003	833	1.20	221,536	. 0%	0	0.00	
1995	115,525	1,828,528	879	1.27	233,815	0%	0	0.00	
1996	67,718	1,896,246	907	1.31	241,152	0%	0	0.00	
1997	67,310	1,963,556	898	1.29	238,706	0%	0	0.00	
1998	65,928	2,029,484	889	1.28	236,340	0%	0	0.00	
1999	67,978	2,097,462	879	1.27	233,858	0%	0	0.00	
2000	68,046	2,165,508 2,165,508	872 865	1.26	231,936 230,152	0%	0	0.00	ia i
2002	0	2,165,508	809	1.17	215,237	0%	0	0.00	
2002	: 0	2,165,508	757	1.09	201,289	100%	757	1.09	201,2
2004	0	2,165,508	708	1.02	188,244	100%	708	1.02	188,2
2005	0	2,165,508	662	0.95	176,045	100%	662	0.95	176,0
2006	0	2,165,508	619	0.89	164,637	100%	619	0.89	164,6
2007	0	2,165,508	579	0.83	153,967	100%	579	0.83	153,9
2008	0	2,165,508	541	- 0.78	143,990	100%	541	0.78	143,9
2009	0	2,165,508	506	0.73	134,658	100%	506	0.73	134,0
2010	. 0	2,165,508	474	0.68	125,932	100%	474	0.68	125,9
2011	0	2,165,508	443	0.64	117,771	100%	443	0.64	117,
2012	0	2,165,508	414	0.60	110,139	100%	414	0.60	110,
2013	0	2,165,508	387	0.56	103,001	100%	387	0.56	103,0
2014	0	2,165,508	362	0.52	96,326	100%	362	0.52	96,3
2015	0	2,165,508	339 317	0.49	90,084 84,246	100%	339	0.49	90,0
2017	0	2,165,508	296	0.46	78,786	100%	317 296	0.46	84,2 78,3
2018	0	2,165,508	277	0.43	73,681	100%	277	0.40	73,0
2019	0	2,165,508	259	0.37	68,906	100%	259	0.37	68,9
2020	0	2,165,508	242	0.35	64,440	100%	242	0.35	64,
2021	0	2,165,508	227	0.33	60,264	100%	227	0.33	60,
2022	0	2,165,508	212	0.31	56,359	100%	- 212	0.31	56,
2023	0	2,165,508	198	0.29	52,707	100%	198	0.29	52,
2024	0	2,165,508	185	0.27	49,291	100%	185	0.27	49,
2025	0	2,165,508	173	0.25	46,097	100%	173	0.25	46,
2026	. 0	2,165,508	162	0.23	43,109	100%	162	0.23	43,
2027	0	2,165,508	152	0.22	. 40,316	100%	152	0.22	40,
2028	0	2,165,508	142	0.20	37,703	100%	142	0.20	37,
2029	0	2,165,508	133	0.19	35,260	100%	133	0.19	35,
2030	0	2,165,508	124	0.18	32,975	100%	124	0.18	32,
2031	0	2,165,508	116	. 0.17	30,838	100%	116	0.17	30,
2032	0	2,165,508	108	0.16	28,839	. 100%	108	0.16	28,
2033	0	2,165,508	101	0.15	26,970	100%	101	0.15	26,9
2034	0	2,165,508	95	0.14	25,223	100%	. 95	0.14	25,2
2035	0	2,165,508	89	.0.13	. 23,588	100%	89	0.13	23,5

ASSUMED METHANE CONTENT OF LFG: SELECTED DECAY RATE CONSTANT: SELECTED ULTIMATE METHANE RECOVERY RATE:

50% 0.067 3,070 cu ft/ton

EXHIBIT 2. LFG RECOVERY PROJECTION GRAPH RESH ROAD SANITARY LANDFILL - HAGERSTOWN, MD



SECTION 3.0

LANDFILL GAS COLLECTION SYSTEM

3.1 VERTICAL EXTRACTION WELL DEPTH AND SPACING

A total of 97 vertical wells are proposed for the landfill as shown on the drawings. Vertical extraction wells will be installed at depths approximating 75% of the depth of refuse in all Cells 2, 3, 4, 5, N1, and N3. Vertical extraction wells will be installed to approximately 5-feet from the bottom of the landfill in Cell 1. SCS assumes that the effective radius of influence of each extraction well would be approximately 5 times the length of solid pipe in the well (i.e., a solid pipe length of 20 feet would correspond to a radius of influence of 100 feet). This assumption is based on SCS pump tests and full-scale system operations experience at other landfills. Extraction wells will be spaced on the vertices of an equilateral triangle (to optimize the zone of influence overlap). Vertical wells are proposed to be located centrally within the Landfill to extract methane-rich gas to reduce the potential for off-site LFG migration and LFG emissions through the landfill surface. Monitoring and flow control for the wells will be provided by an aboveground wellhead. A summary of the proposed wellfield is as follows:

- 94 new extraction wells in top areas of the landfill currently uncovered by wells.
- 11 wells connected to existing leachate risers in Cells N1, N2 and N3.

No vertical extraction wells are proposed for Cell N2 since the depth of waste is very shallow. Gas collection from this area will be accomplished through the use of connections to the leachate collection system risers.

3.2 WELLFIELD PIPE SIZING

The LFG collection piping which delivers the LFG to the blower/flare station will be sized to consider the head losses throughout the piping network to minimize the vacuum requirements of the system. The extraction blower and header piping will be designed to deliver a minimum of 15 inches of water column (in.-w.c.) of vacuum to each extraction wellhead in the LFG collection system. The collection system components will be conservatively sized based on the LFG collection rate. Header size calculations are included in Appendix B.

3.3 VANDAL RESISTANT LFG COLLECTION SYSTEM FEATURES

SCS has attempted to reduce the visibility and accessibility of appurtenances on the LFG collection system that may otherwise prove tempting to vandals. Measures taken include:

LFG header pipe will be buried.

- Blower/flare station will have a barbed wire fence.
- Below-grade handholes, valve vaults, etc., will have locks and/or bolts requiring special tools for access.
- Wellheads will be enclosed.

SECTION 4.0

BLOWER/FLARE STATION

4.1 BLOWER SELECTION

Blower selection for the RRLF is based on the landfill gas collection model results presented earlier in this report. According to the SCS model, the maximum LFG collection rate for the future of the landfill is about 800 cfm.

To handle this flowrate, two 500 scfm blowers will be installed in parallel. The use of two blowers offers increased flexibility in LFG control. For the first few years both blowers will be running at less than full capacity until the flow rate drops to a point where only one blower needs to operate. Based on our modeling estimates, this should be in approximately 2010, at which point the second blower will be used for full capacity backup in the event of a failure.

SCS anticipates the following specifications for the blower:

- Two blowers, both active for a few years and then one to be standby to provide 100 percent redundancy.
- Blowers are industrial grade, centrifugal type to provide a wide range of flows and long-term service. The blowers shall have non-sparking totally enclosed fan cooled (TEFC) motors appropriate for National Electric Code (NEC) Class 1 Division 2 environments equipped with variable frequency drives. The blowers will not be in an enclosed structure; therefore, the motors are not required to be explosion proof.
- Total blower capacity of 1000 cfm at approximately 35 inches of water column inlet vacuum and 15 inches outlet pressure (vacuum ratings based on similarly sized extraction systems at other landfills).
- Minimum 15 HP TEFC motors wired for 480V, 3-phase service.

A programmable logic controller (PLC) will be specified to receive signals from the devices listed above and communicate with the appropriate equipment (flare, blower, valves, etc.) to perform the necessary function.

4.2 BLOWER/ FLARE STATION CONSIDERATION

The blower/flare station is sited in the central portion of the site adjacent to Cells 2 and 3. This location offers several advantages:

Conveniently located for Allegheny Power to bring three-phase power.
 SCS anticipates that electrical power will be brought in at the eastern end of the site, from the existing maintenance building.

- A cleared area surrounded by native trees to help to screen the facility from local residences.
- Close to an existing access road.

The blower/flare station location will be surrounded by an 8-foot-high chain link and barbed wire fence provided with a swing gate for access. The proposed blower/flare station location is intended to keep it out of view. In addition, the gate may be locked to deter trespassers or vandals.

The flare will be an open or utility-type with a stack sized to handle 1,000 scfm at 500 Btu/cf. The flare shall have a turndown ratio of at least 10-to-1. In addition, a flame monitoring system will be necessary to automatically shut off the flow of LFG (via blower shutdown and valve closure) in the even of a flame outage. The flare controls shall signal a shutdown and activate an auto dialer in case of flame outage. The flare shall have automatic re-light capability. The blower/flare station piping layout will include a tee and blind flange at the blower outlet to allow for LFG transport to a possible LFG utilization project.

The flare foundation is the primary structural element at the blower/flare station. To accommodate the flare, the foundation should be approximately 7 feet square to adequately withstand 100 miles per hour (MPH) wind loading. The foundation will consist of concrete about 1-½ feet thick, reinforced with deformed steel bars. The final flare foundation design will depend on soil conditions at the site and the final flare design.

Hydrogen sulfide is a corrosive gas often found at trace levels in LFG, which along with VOC's, sulfur oxides, and organic halides, can affect certain components of the system. In the blower/flare station, measures will be taken to protect the equipment that will come into contact with the LFG. The blowers will be specified to have coatings on the internal parts to protect the impellers and blower casings. The connection piping, valves, and fittings will have plastic, stainless steel, or other non-corrosive components. In addition, the flame arrester, flare tip, stack, and pilot/ignition assemblies will be specified as stainless steel or other corrosion-resistant material.

SECTION 5.0

CONDENSATE PRODUCTION AND CONTROL

Condensate is formed as the temperature and pressure of LFG extracted from the landfill changes in the collection system piping. Four condensate traps are planned for the landfill. Management of LFG condensate at the Resh Road Sanitary Landfill will be handled as follows:

- Condensate formed in the lateral piping from the wellhead to the header will drain into the header pipes.
- Condensate formed in laterals connected to remote wellheads will be drained back into the leachate collection system.
- Condensate formed in the header piping on the landfill will drain into the condensate traps (designated CT-1, -2, -3 and -4 on the design drawings). The traps will drain by gravity to the existing leachate collection system.
- An in-line condensate knock-out pot, serving as a moisture separator will be capable of handling 150 gpd and equipped with a filter or demister pad to maximize condensate removal upstream of blowers to minimize corrosion.

Condensate in header piping can form a blockage in the gas system if it collects in a low point and is not removed from the header system. To maintain positive drainage, a minimum 3 percent slope is specified for collection piping on the landfill surface. Differential settlement under the piping is less of a concern in areas off the refuse mounds, so a minimum slope of 1 percent is anticipated for piping located on natural soil.

The total quantity of condensate collected by the LFG system is expected to be highest during the winter months when the temperature differential of LFG from the wellhead to the flare station is greatest. Condensate generation is estimated to be approximately 250 gallons per day. This value represents the anticipated maximum daily amount from 800 cfm of LFG, which is the anticipated collection rate, if an LFG temperature of 120 degrees F at the wellhead and 40 degrees F at the blower is assumed.

SECTION 6.0

CONSTRUCTION COST ESTIMATE

Presented on the following page is the construction cost estimate for the LFG collection system. The unit prices are based on actual unit price bids for similar projects in Maryland and Virginia over the past several years.

CONSTRUCTION COST ESTIMATE LANDFILL GAS COLLECTION AND CONTROL SYSTEM RESH ROAD SANITARY LANDFILL, HAGERSTOWN, MARYLAND

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT	TOTAL
101	DECOMMENTORS	100		120.200	A A. A
. 1	Mobilization / Demobilization	1	LS	\$20,000	\$20,000
3.5	THOOMESTON DOMESTON				
2	LFG Blower/Flare Station	1	LS	\$175,000	\$175,000
	V 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
3	12" Dia. HDPE Piping and Fittings	70	LF	\$31	\$2,170
			1	1. **1.2/2/27	
4	10" Dia. HDPE Piping and Fittings	135	LF	\$27	\$3,645
5	8" Dia. HDPE Piping and Fittings	2,050	LF	\$23	\$47,150
			1.	(*)	te transfer or
6	6" Dia. HDPE Piping and Fittings	.14,500	LF	. \$16	\$232,000
7	4" Dia. HDPE Piping and Fittings	9,550	LF	\$15	\$143,250
	1000 15011 1 1 1 1 1 1 1 1		EA	64 000	64 000
8	10." Dia. LFG Header Isolation Valve	1	EA	\$1,800	\$1,800
	Off Dis 1 50 Hander Includes Value	4	EA	\$1,100	\$4,400
9	8" Dia. LFG Header Isolation Valve	4	<u> </u>	91,100	φ4,400
10	6" Dia, LFG Header Isolation Valve	14	EA	\$700	\$9,800
10	O Dia. LFG Reader Isolation Valve	14		1	ψο,οσο (
11	Condensate Trap	4	EA	\$6,500	\$26,000
	Condensate Trap	-		40,000	2 11 12 15 15 17
12	LFG Wellheads	105	EA	\$450	\$47,250
- 14	Li o momento				
13	LFG Wells	3,930	LF	\$65	\$255,450
- 10					
14	Road Crossing	415	LF	\$25	\$10,375
	The second of the second of the second				
15	Directional Bore Road Crossing	150 .	LF	\$40	\$6,000
			da ir ia		
16	Wellhead and Valve Vaults	124	EA	\$300	\$37,200
		22/20/20/20/20	\$5888888		\$88888888
	4	TOTAL CONS	STRUCTIO	ON COST	\$984;00
	No.	22590305555	55655555	**********	XXXXXXXXXXXXX

APPENDIX A



RECOVERY DRILLING SERVICES **PO BOX 505**

SOUTH BARRE, MA 01074

PH

978-355-5100

FAX

978-355-0111

Client

SCS

Hole size 30"

Location

Hagerstown, MD

Driller Helper S. Garrison J. Goosman

WELL NO.

C-1

DEPTH

36'

Start date

4-4-02

Finish date

4-4-02

DEPTH	COMPOSITION	MOISTURE	TEMP
0-8	Topcover	Dry	80
8-25	household	Dry	80
25-28	household, tires	Dry	80
28-36	household, C&D	Saturated	80
		7	
	,		1

RECOVERY DRILLING SERVICES PO BOX 505

PH

978-355-5100

SOUTH BARRE, MA 01074

FAX

978-355-0111

Client

SCS

Hole size 30"

Location

Hagerstown, MD

Driller Helper S. Garrison J. Goosman

WELL NO. C-2

DEPTH

37'

Start date

4-4-02

Finish date

4-4-02

DEPTH	COMPOSITION	MOISTURE	TEMP
0-4	Topcover	Dry	
4-17	wood, dirt	Dry	70 @ 10'
17-37	wood, slight traces household,	Wet @ 25'	70@ 20'
	dirt		75 @ 30'
		9	

COMMENTS: 75% dirt

RECOVERY DRILLING SERVICES PO BOX 505

SOUTH BARRE, MA 01074

PH

978-355-5100

FAX

978-355-0111

Client

SCS

Hole size 30"

Location

Hagerstown, MD

Driller

S. Garrison

Helper

J. Goosman

WELL NO.

DEPTH

C-4 49'

Start date

4-4-02

Finish date

4-4-02

DEPTH	COMPOSITION	MOISTURE	TEMP
0-4	Topcover	Dry	
4-25	household, wood	Dry	80 @ 10'
25-40	household, plastic	Dry .	90 @ 20'
40-49	household, wood	wet	110 @ 30'
		·	

RECOVERY DRILLING SERVICES PO BOX 505 SOUTH BARRE, MA 01074

PH

978-355-5100

FAX

978-355-0111

Client

SCS

Hole size 30"

Location

Hagerstown, MD

Driller Helper S. Garrison J. Goosman

WELL NO.

DEPTH

C-5 36'

Start date

4-4-02

Finish date

4-4-02

DEPTH	COMPOSITION	MOISTURE	TEMP
0-2	Topcover	Dry	
2-17	household	Dry	70 @ 10'
17-30	household, metal	Dry	90 @ 20'
30-36	household, wood	wet	97 @ 30'

RECOVERY DRILLING SERVICES PO BOX 505 SOUTH BARRE, MA 01074

PH

978-355-5100

FAX

978-355-0111

Client

SCS

Hole size 30"

Location

Hagerstown, MD

Driller

S. Garrison

Helper

J. Goosman

WELL NO.

DEPTH

N-1 50'

Start date

4-4-02

Finish date

4-5-02

DEPTH	COMPOSITION	MOISTURE	TEMP
0-2	dirt		75 @ 10'
2-36	household	dry	85 @ 20'
36-41	metal, wood, plastic	moderate	92 @ 30'
41-50	dirt, household	dry	97 @ 40'
		*	110 @ 50'
	A		
	*		

PO BOX 505 SOUTH BARRE, MA 01074			PH FAX	978-355-5100 978-355-0111
Client Location	SCS Hagerstown, MD		Hole size Driller Helper	30" S. Garrison J. Goosman
WELL NO. DEPTH Start date Finish date	N-3 30' 4-5-02 4-5-02	e e		

DEPTH	COMPOSITION	MOISTURE	TEMP
0-1	top cover		
1-30	household, plastic, carpet	dry	60 @ 10'
			100 @ 30'
		A.	
		•.	
		*	
	*		

APPENDIX B

PIPE SIZE / HEADLOSS CALCULATIONS FOR RESH ROAD SANITARY LANDFILL

Calculated by:

Michael Kalish

Date:

10-Jul-02

The Spitzglass formula was used for headloss calculations:

$$P = ((Q^2)*L)/((C^2)*(D^5))$$

where:

P = pressure loss (in.-wc)

Q = flow rate (cf/hr)

L = equivalent length of pipe (ft.)

 $C = 3550/(1+(3.6/D)+(0.03*D))^0.5$

D = pipe diameter (in.)

Velocity (V) criteria:

D >= 12 in., V <= 2000 fpm

D <= 12 in., V <= 1200 fpm

LFG FLOW (cfm) = $2/3*(pi)*(ROI)^2*H*r/27/525600$

ROI = Radius of influence (ft)

H = Refuse depth (ft)

r = LFG generation rate (cf/cy/yr)

WELL DEPTH criteria:

1. Wells to 5' from approximate bottom in Cell 1

2. Wells to 75% refuse depth in Cells 2, 3, 4, 5, N1, a

3. Wells 21, 39, 46, 59, 81, and 93 are existing

4. Cell N2 has gas collection through leachate risers

LFG FLOW ESTIMATE

INPUT

CALCULATION

LFG GEN. RATE ROI FACTOR

130 cf/cy/yr 5 times solid pipe length

WELL#	BASE ELEVATION (ft)	FINAL ELEVATION (ft)	REFUSE . DEPTH (ft)	WELL DEPTH (ft)	SOLID PIPE LENGTH (ft)	ROI (ft)	LFG FLOW (cfm)
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 44 45 46 47 48 48 48 48 48 48 48 48 48 48 48 48 48	505 515 510 515 510 505 510 506 510 507 508 509 498 500 495 490 490 490 490 490 505 498 490 505 498 500 525 538 525 538 525 538 520 538 520 520 520 520 520 520 520 520	566 566 577 570 577 558 558 558 559 540 545 540 545 540 545 576 576 576 574 570 576 570 570 570 570 570 570 570 570	61 51 67 55 55 72 48 56 80 56 55 47 55 56 79 58 65 81 86 71 76 61 64 37 50 36 45 32 34 55 28 35 46 31 32 34 56 82 84 57 63 77 55 63 78 78 78 78 78 78 78 78 78 78 78 78 78	46 38 50 41 41 54 36 42 60 42 41 35 41 41 42 59 44 49 61 65 36 57 46 48 32 45 31 40 27 29 50 23 30 41 26 27 29 29 29 29 36 37 51 62 63 43 44 49 41 41 42 48 49 40 40 41 40 40 40 41 40 40 40 40 40 40 40 40 40 40	20 20 20 20 20 20 20 20 20 20	100 100 100 100 100 100 100 100 100 100	9 7 10 8 8 10 7 8 12 8 8 8 11 8 9 12 12 4 11 9 9 6 9 6 8 3 6 6 6 4 7 10 12 12 8 9 5 11 8

49 477 536 59 50 480 555 75 51 478 539 61 52 470 526 56 53 470 534 64 54 486 556 70 55 470 508 38 56 470 544 74 57 470 542 72 58 470 506 36 59 470 539 69 60 470 524 54 61 470 518 48 62 470 520 50 63 470 528 58 64 470 528 58 64 470 522 52 65 470 531 61 67 470 544 74 68 470 531 61 67<	44 20 100 8 56 20 100 9 46 20 100 9 42 20 100 8 48 20 100 10 53 20 100 10 56 20 100 11 54 20 100 10 54 20 100 10 57 5 3 36 15 75 4 41 20 100 8 36 20 100 7 36 15 75 4 41 20 100 7 44 20 100 7 38 20 100 7 44 20 100 7 44 20 100 9 46 20 100 9 46 20 100 9 46 20 100 11 40 20 100 10
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Length (ft)	
tion	
Header Section	NONE 1 1 2 2 3 3 4 4 4 4 4 4 5 4 4 5 4 4 5 4 4 5 4 4 5 4 6 6 6 7 7 8 8 8 8 8 7 8 8 8 8 8 7 8 8 8 8 8 9 8 8 8 8 9 8 8 8 8 9 8 8 8 8 8 8 9 8 8 8 8 8 8 8 9 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
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1	al Actual	3.00	3.97	5.85	7.61	9.49	11.25	11.81	12.35	14.12	15.88	17.65	19.41
HDPE SDR 1	Nominal	ო	4	છ	œ	10	12	13	14	16	18	20	22

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SDR 17 PIPE			[n	Fileson I			Dragaura	1000	· Notes
-	* 1000 000 000 000	1	Branch		Discourse	Velocity	Pressure Loss	Loss per 100 ft.	140(62
rom	Through	Length (ft.)	Flow (cfm)	Flow (cfm)	Diameter (in.)	(fpm)	(inw.c.)	(inw.c.)	
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an na na									
ELL N2, N3						02	0.00	0.00	
95	1	127	8	8	3.97	93	0.00	0.00	
94	2	200	8	16	3.97	. 186	0.03	0.02	
						SUBTOTAL	0.03		
96	3	.185	6	6	3.97	70	0.00	0.00	
97	- 4	110	5	5	3.97	58	0.00	0.00	
.C-10	5	220	5	10	5.85	54	0.00	0.00	
_C-9	6	45	5	15	5.85	80	0.00	0.00	
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		1							
2,5	7	95	16	31	5.85	166	0.01	0.01	
-C·8	8	535	. 5	36	5.85	193	0.05	0.01	
					5.85	246	0.03	0.02	
_C-6,LC-7	9	175	10	46		273	0.05	0.02	
LC-5	10	285	5	51	5.85				
						SUBTOTAL	0.14		
_C·2,3,4	11	100	15	15	5,85	80	0.00	. 0.00	
.C-1	12	50	5	20	5.85	107	0.00	0.00	
						SUBTOTAL	0.00		
								1	
10,12	13	335	51	71	5.85		0.13	0.04	
					,	SUBTOTAL	. 0.30		MAX CELLS N2,N3
			•					70	
CELL N1 SOU	THERN LOOP								
88	22	90	3	3	5.85	16	0.00	0.00	8
87	23	255	9	· 12	5.85	64	0.00	0.00	
36	24	150	5	17	5.85	91	0.00	0.00	
35	25	370	6	23	5.85	123	0.01	0.00	
34	26	120	8	31	5.85	166	0.01	0.01	
32	27	35	. 6	37	5,85	198	0.00	0.01	
83	28	145	8	45	5.85	241	0.02	0.02	
80,81	29	155	15	60	5.85	321	0.04	0.03	
79	30	35	5	65	5.85	348	0.01	0.03	
19	30	33	- 3	- 05	3.03	SUBTOTAL	0.11		
				×		000101111	0.22		
CELL NO NOD	THERN LOOP								
	24	150	6	6	5.85	32	0.00	0.00	
35		255	5	11	5.85	59	0.00	0.00	
36	23		9	20	5.85	107	0.00	0.00	
37	22	90		23	5.85	123	0.00	0.00	7
38	21	55	3		5,65	150	0.00	0.00	
.C-11	20	45	5	28	5.85			0.01	
39	19		9	37	5.85				-
90	18	80	3	40	5.85	214	0.01	0.01	
91	17	200	6	46	5.85	246	0.03	0.02	
92	16	190	6	52	5.85	279	0.04	0.02	
93	15	125	3	55	5.85	295	0.03	0.02	
15,30	14.	170	65	117	5.85	- 627	0.17	0.10	
4.000						SUBTOTAL	0.30		MAX CELL N1
							34		
MOELLO									
	31	175	71	188	5.85	1007	0.46	0.26	
		1/0	/1	100	0.00	1007	0,40	0.20	
	31								
13,14			- 0.4	0.4	FOF	504	0.10	0.07	ICELLS 2.3
N CELLS 13,14 HALF N	32	180	94	94	5.85	504	0.12	0.07	CELLS 2,3
13,14		180	94	94	5.85 5.85	504	0.12		CELLS 2,3

SDR 17 PIPE								Long Control	02-Jul-02
From	Through	Length	Branch Flow	Header Flow	Diameter	Velocity	Pressure	Loss per 100 ft.	Notes
10111	, moagn	(ft.)	(cfm)	(cfm)	(in.)	(fpm)	(in.·w.c.)	(inw.c.)	
ELLS 2,3 NORTI	JEDNI LOOD					*			
4	35	195	8	8	5.85	43	0.00	0.00	
3	36	145	8.	16	5.85	86	0.00	0.00	
2	37	180	7	23	5.85	. 123	0.01	0.00	
1	38	175	8	31	5.85	166	0.01	0.01	
0 .	39	175	8	39	5.85	209	0.02	0.01	
3,9	40	190	20	59	5.85	316	0.05	0.03	
	41	190	7	66	5.85	354	0.06	0.03	
3	42	400	8	74	5.85	396	0.16	0.04	
	43	200	8	82	5.85	439	0.10	0.05	
3,2	44	240	17	99	5.85	530	0.18	0.07	
ELLS 2,3 SOUT	HEDNI OOD					SUBTOTAL	0.59		
32	45	335	94	94	5.85	504	0.22	0.07	
5	46	200	8	102	5.85	546	0.16	0.08	
6,17	47	140	19	121	5.85	648	0.15	0.11	
18,19,20	48	150	33	154	5.85	. 825	. 0.27	0.18	K)
23	49	105	9	163	5.85	873	0.21	0.20	
22	50	95	11	174	5.85	932	0.21	0.23	
5,21,24	51	135	23	197	5.85	1055	0.39	0.29	
ľ ·	52	110	9	206	7.61	652	0.09	0.08	
14,52	53	120	99	305	7.61	966	0.21	0.18	
					7)	SUBTOTAL	1.91		MAX CELLS 2,3
CELLS 1,4,5 NOF 33	THERN LOOP	70	94	94	5.85	504	0.05	0.07	
56	85	225	9	103	5.85	552	0.18	0.08	
57,68	86	295	23	126	5.85	675	0.35	0.12	Y.
9,70	87	140	17	143	5.85	766	0.21	0.15	*
53,54,73,72,71	88	160	46	189	7.61	598	0.11	0.07	
74,75	89	180	18	207	7.61	655	0.15	0.08	
76	90	125	8	215	7.61	681	0.11	0.09	
42,77	91	290	21	236	7.61	- 747 SUBTOTAL	0.31	0.11	
CELLS 1,4,5 SOU	THERN LOOF	•							
65	82	160	9	9	5.85	. 48	0.00	0.00	
64	81	160	7	16	5.85	- 86	0.00	0.00	
63	. 80	180	8	24	5.85	129	0.01	0.00	
62	79	195	7	31	5.85	166	0.01	0.01	
61	78	230	7	38	5.85	204	0.02	0.01	
50	77	65	8	46 50	5.85 5.85	246 268	0.01	0.02	
59 58	76 75	50 80	3	53	5.85	284	0.02	0.02	
56,57	74	35	21	74	5.85	396	0.01	0.04	
55	72,73	365	5	79	5.85	423	. 0.17	. 0.05	
51,52	71	490	17	96	5.85	514	0.34	0.07	
19,50	70	155	19	115	5.85	616	0.15	0.10	
47,48	69	140	19	134	5.85	718	0.19	0.13	
45,46	68	180	14	148	5.85	793	· 0.29	0.16	
13,44	67	170	20	168	5.85	900	0:36	0.21	
40,41	66	65	17	185	5.85	991	0.17	0.26	
38,39	65	140	10	195	5.85	1045	0.40	0.28	
37	64	180	6	201	5.85	1077	0.54	0.30	
36	63	150	3	204	5.85	1093	0.47	0.31	
34,35	62	170	11	215	7.61	681	0.15	0.09	
33	61	110	6	221	7.61	700	0.10	0.09	
32	60	160	2	223	7.61	706	0.15	0.09	
30,31	59	145	16	239	7.61	757	0.16	0.11	
28,29	58	155	11	250	7.61	791	0.18	0.12	
27	57	195	6	256	7.61	. 810	0.24	0.12	· · · · · · · · · · · · · · · · · · ·
25,26	56	110	15	271	7.61	858 SUBTOTAL	0.15 4.32	0.14	MAX-CELLS 1,4,5
	-					·	4.02		, , , , , , , , , , , , , , , , , , , ,
56,91	55	135	236	507	9.49	1032	0.21	0.16	
53,55	54	70	305	812	11.25	1176	0.12	0.17	
						OVERALL=	4.65		

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Project No.: Project Name: File Name:

Resh Road Sanitary Landfill
R:\lfg\02201085\tech\condensate.xls
Michael Kalish
7/10/02

Calculated by: Date:

QUANTITY OF CONDENSATE AT THE RESH ROAD SANITARY LANDFILL

Data and Assumptions:

LFG Flow		800	scfm	
Standard Temp.		60	F	
Standard Pressure		14.7	psia	
Temp. of LFG at Wellhead		100	F	
Temp. of LFG at Blower		40	F	
Vacuum at Wellhead		10	in-W.C.	
Vacuum at Blower		40	in-W.C.	
	0 F (37.8 C) =	49.1	mm Hg	
	F (15.5C) =	13.21	mm Hg	
	F (4.4 C) =	6.27	mm Hg	
Amount of Condensate Remove	ved from Landfill Prior to Blower=	50%		
LFG is Saturated with Water a	it vveiineau			_

QUANTITY OF CONDENSATE AT THE RESH ROAD SANITARY LANDFILL

Calculations		
Volume of LFG at Wellhead Conditions:		
(PV/T)1 = (PV/T)2		
Volume at Wellhead Conditions	883	cfm
Pounds of Water Vapor in LFG at Wellhead		
PV = nRT		
Moles of Water=	0.1	moles/min
Pounds of Water=	2.5	Lbs/min
a w		
Volume of LFG at Blower Conditions:		
(PV/T)1 = (PV/T)2		
Volume at Blower Conditions=	853	cfm
*		
Pounds of Water Vapor in LFG at Blower:		
PV = nRT		
Moles of Water=	0.0405829	moles/min
Pounds of Water=	0.7304928	Lbs/min
Amount of Condensate Prior to Blower	Farmer	
Lbs. at Wellhead - Lbs. at Blower=		Lbs/min
Convert to Gallons per Day=	307	Gal/day
	*	
TOTAL CONDENSATE PER DAY AT THE KO POT:		
50% of the vapor condensed before the b	nower	
474 0 111		
= 154 Gal/day		
		NI .
TOTAL CONDENSATE PER DAY AT THE KO POT:	154	Gal/day

Resh Road Sanitary Landfill - Hagerstown, MD LFG System Sizing

Blower/Flare Capacity

Total Flow = 1,000 cfm

System Head Losses (Estimated):

Pressure Required at Flare Inlet =	10 in-wc
Headloss Through Knockout =	5 in-wc
Minor Losses (Valves, Fittings) =	10 in-wc
Headloss through Flame Arrestor =	5 in-wc
Headloss in Piping =	5 in-wc
Available Vacuum at Wellhead =	15 in-wc
Total Headloss	50 in-wc

Specify 2 Blowers Capable of Providing 500 cfm at 50 in-wc, Max. Surge Point = 200 cfm

Specify 1 Candle Flare Capable of Handling 1,000 cfm of LFG with 50% Methane Min. Turndown Ratio = 10:1

Max. Heat Rate = (1000cf/min.)(500Btu/cf) = 30 MM Btu/Hr Min. Heat Rate = (200cf/min.)(300Btu/cf) = 3.6 MM Btu/Hr

SCS ENGINEERS

DESIGN REPORT

for

RESH ROAD SANITARY LANDFILL LANDFILL GAS MANAGEMENT SYSTEM

Presented to:

WASHINGTON COUNTY ENGINEERING DEPARTMENT DIVISION OF PUBLIC WORKS 80 W. Baltimore Street Hagerstown, Maryland 21740

Presented by:

SCS ENGINEERS 11260 Roger Bacon Drive Reston, Virginia 20190 (703) 471-6150

July 10, 2002 File No. 02201085.00

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SECTION 1.0

INTRODUCTION

This report presents the design rationale and criteria for the proposed landfill gas (LFG) collection system for the Resh Road Sanitary Landfill.

1.1 LANDFILL BACKGROUND

The Resh Road Landfill (RRLF) is located approximately three miles west of Hagerstown, Maryland, on a 140-acre parcel of land. The waste footprint is about 75 acres, consisting of eight cells. Operations began in the early 1980s and ceased on January 18, 2001. The landfill is owned and operated by Washington County. Presently, no LFG is collected at the site. The quantity of in-place waste is approximately 2.2 million tons.

1.2 SYSTEM OBJECTIVES

Consistent with SCS' scope of services, the LFG collection system components will be sized to control LFG generated in the landfill. The objectives of the proposed LFG management system are as follows:

- Collecting and destructing LFG to reduce methane emissions to the atmosphere.
- Maintaining the integrity of the cap.
- Complying with applicable State and Federal regulations.
- Controlling potential odors.
- Controlling potential LFG migration.

All of the above objectives rely on efficient LFG collection and appropriate combustion equipment such as a candlestick flare. Uncollected LFG emitted to the atmosphere can cause odors, and methane in LFG is a greenhouse gas. The presence of a geomembrane cap reduces the potential for such emissions, but does not reduce the need for LFG collection to control potentially damaging pressure buildup beneath the cap. The presence of a cap also increases the potential of subsurface LFG migration, thus increasing the need for proper LFG collection and control.

1.3 AIR EMISSIONS

The Resh Road Sanitary Landfill is not required to comply with the Clean Air Act New Source Performance Standards (NSPS) and Emission Guidelines (EG) for sanitary landfills, nor with Title V and the corresponding MDE emission rules (COMAR

26.11.19). It is exempt from NSPS because of its size (i.e., it has less than 2.5 million metric tons of waste in place).

1.4 MARYLAND SOLID WASTE MANAGEMENT REGULATIONS

The present Maryland Solid Waste Management Regulations state that the concentration of methane in on-site structures must not exceed 25 percent of the lower explosive limit (LEL) or 100 percent of the LEL at the landfill property boundary. The RRLF is subject to these regulations, and the objective of the LFG system design is to meet these requirements. Reportedly, an old burn dump exists to the east of Cell 1. This LFG system is not designed to extract gas from this area.

1.5 FINAL COVER SYSTEM

The permeability of the cover system on a landfill affects the LFG collection efficiency. The RRLF is scheduled to upgrade its existing cap. The minimum 2-foot thick intermediate soil layer over refuse will be maintained. A new cap will be installed over this intermediate soil layer. The cap will consist of a woven geotextile being placed on the existing cover followed by a 40 mil textured HDPE synthetic liner. On top of this will be a geocomposite consisting of a geonet sandwiched between two layers of geotextile. Finally a 1'-8" compacted soil layer and 4-inches of topsoil will be placed to finish the construction of the cap. Geomembrane caps typically enhance LFG collection efficiency by reducing the amount of air infiltration caused by wells under vacuum.

1.6 LANDFILL GAS CHARACTERISTICS

SCS installed six gas wells in an effort to characterize the LFG at the RRLF. These wells were installed in Cells 1, 2, 4, 5, N-1, and N-3. Drilling logs for these wells are included in Appendix A. Testing of these wells has shown good quality gas, with pressure in most of them. The results of this testing are shown below.

Well in Cell	Pressure (in w.c.)	Methane (%)	Carbon Dioxide (%)	Oxygen (%)	Balance (%)	Water Level (from bottom)
1	+0.5	60.1	38.9	0.4	0.6	7 ft.
2,3	+0.6	57.0	43.0	0	0	0
4	0	59.7	39.3.	0	1.0	0
5	+0.1	56.8	43.2	0	. 0	3 ft.
N1	0	56.8	43.2	0	0	0
N3	0	44.0	27.7	0	28.3	0

SECTION 2.0

LFG RECOVERY ESTIMATES

The landfill gas model used by SCS Engineers is a first-order model, similar to the U.S. Environmental Protection Agency (EPA) Landfill Gas Emissions Model (LandGEM). The model developed by SCS Engineers calculates gas recovery, not gas generation. The model uses input variables for methane recovery potential (Lo) and annual gas recovery rate (k) that have been developed specifically by SCS based on a database of approximately 100 operational landfill gas collection systems. The estimated landfill gas recovery projections are based on our engineering judgment as of the date of this report.

The LFG recovery projection for the RRLF is shown in Exhibits 1 and 2. SCS prepared the model using the following input parameters:

- 1. Refuse Filling History and Projections: The in-place waste volume, as provided by the Washington County Solid Waste Department from 1989 until closure.
- LFG Decay Rate Constant (k): A k value of 0.067/year was used based on the SCS database.
- 3. Ultimate Methane Recovery Rate (L_o): A L_o value of 3,070 cubic feet (ft³)/ton was used based on the SCS database.
- 4. System Coverage: For this exercise, SCS considered the wellfield layout, the landfill design (e.g., waste depths, liner and cap construction, and sideslopes), and the wellfield operating data.

2.1 SCS MODEL RESULTS

The LFG recovery rate should equal the LFG recovery potential with closure and capping of the landfill. The collection system is designed to provide 100 percent coverage of the waste disposal footprint. Site LFG recovery was expected to peak in 1996, at about 907 scfm. The model estimates that LFG recovery will be approximately 800 scfm at system startup.

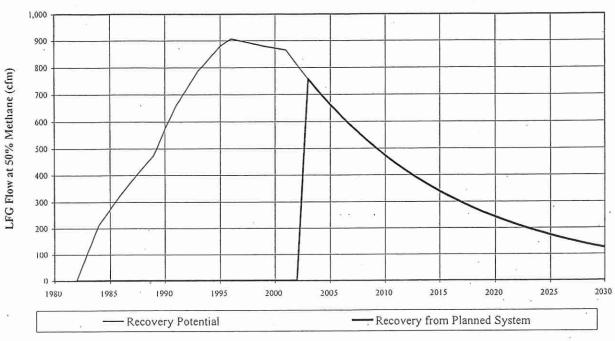
EXHIBIT 1. LFG RECOVERY PROJECTION RESH ROAD SANITARY LANDFILL - HAGERSTOWN, MARYLAND

	Disposal	Refuse		LFG Recover	· ·	LFG System		LFG Recovery fr	om
	Rate	In-Place	36	Potential	·	Coverage		Planned Syster	
Year	(tons/yr)	(tons)	(scfm)	(mmcf/day)	(mmBtu/yr)	(%)	(scfm)	(mmcf/day)	(mmBtu/yr)
1982	150,000	150,000	0	0.00	0	0%	0	0.00	
1983	150,000	300,000	110	0.16	29,200	0%	0	0.00	
1984	100,000	400,000	212	0.31	56,508	0%	0	0.00	
1985	100,000	500,000	272	0.39	72,313	0%	0	0.00	9
1986	100,000	600,000	327	0.47	87,094	0%	0	0.00	
1987	100,000	700,000	379	0.55	100,917	0%	0	0.00	
1988	100,000	800,000	428	0.62	113,844	0%	0	0.00	
1989	177,927	977,927	474	0.68	125,933	0%	0	0.00	
1990	169,043	1,146,970	573	0.83	152,409	0%	0	0.00	
1991	147,852	1,294,822	660	0.95	175,439	0%	0	0.00	
1992	150,750	1,445,572	725	1.04	192,852	0%	0	0.00	
1993	130,605	1,576,177	788	1.14	209,701	0%	0	0.00	
1994	136,826	1,713,003	833	1.20	221,536	. 0%	0	0.00	
1995	115,525	1,828,528	879	1.27	233,815	0%	0	0.00	
1996	67,718	1,896,246	907	1.31	241,152	0%	0	0.00	
1997	67,310	1,963,556	898	1.29	238,706	0%	0	0.00	
1998	65,928	2,029,484	889	1.28	236,340	0%	0	0.00	
1999	67,978	2,097,462	879	1.27	233,858	0%	0	0.00	
2000	68,046	2,165,508 2,165,508	872 865	1.26	231,936 230,152	0%	0	0.00	ia i
2002	0	2,165,508	809	1.17	215,237	0%	0	0.00	
2002	: 0	2,165,508	757	1.09	201,289	100%	757	1.09	201,2
2004	0	2,165,508	708	1.02	188,244	100%	708	1.02	188,2
2005	0	2,165,508	662	0.95	176,045	100%	662	0.95	176,0
2006	0	2,165,508	619	0.89	164,637	100%	619	0.89	164,6
2007	0	2,165,508	579	0.83	153,967	100%	579	0.83	153,9
2008	0	2,165,508	541	- 0.78	143,990	100%	541	0.78	143,9
2009	0	2,165,508	506	0.73	134,658	100%	506	0.73	134,0
2010	. 0	2,165,508	474	0.68	125,932	100%	474	0.68	125,9
2011	0	2,165,508	443	0.64	117,771	100%	443	0.64	117,
2012	0	2,165,508	414	0.60	110,139	100%	414	0.60	110,
2013	0	2,165,508	387	0.56	103,001	100%	387	0.56	103,0
2014	0	2,165,508	362	0.52	96,326	100%	362	0.52	96,3
2015	0	2,165,508	339 317	0.49	90,084 84,246	100%	339	0.49	90,0
2017	0	2,165,508	296	0.46	78,786	100%	317 296	0.46	84,2 78,3
2018	0	2,165,508	277	0.43	73,681	100%	277	0.40	73,0
2019	0	2,165,508	259	0.37	68,906	100%	259	0.37	68,9
2020	0	2,165,508	242	0.35	64,440	100%	242	0.35	64,
2021	0	2,165,508	227	0.33	60,264	100%	227	0.33	60,
2022	0	2,165,508	212	0.31	56,359	100%	- 212	0.31	56,
2023	0	2,165,508	198	0.29	52,707	100%	198	0.29	52,
2024	0	2,165,508	185	0.27	49,291	100%	185	0.27	49,
2025	0	2,165,508	173	0.25	46,097	100%	173	0.25	46,
2026	. 0	2,165,508	162	0.23	43,109	100%	162	0.23	43,
2027	0	2,165,508	152	0.22	. 40,316	100%	152	0.22	40,
2028	0	2,165,508	142	0.20	37,703	100%	142	0.20	37,
2029	0	2,165,508	133	0.19	35,260	100%	133	0.19	35,
2030	0	2,165,508	124	0.18	32,975	100%	124	0.18	32,
2031	0	2,165,508	116	. 0.17	30,838	100%	116	0.17	30,
2032	0	2,165,508	108	0.16	28,839	. 100%	108	0.16	28,
2033	0	2,165,508	101	0.15	26,970	100%	101	0.15	26,9
2034	0	2,165,508	95	0.14	25,223	100%	. 95	0.14	25,2
2035	0	2,165,508	89	.0.13	. 23,588	100%	89	0.13	23,5

ASSUMED METHANE CONTENT OF LFG: SELECTED DECAY RATE CONSTANT: SELECTED ULTIMATE METHANE RECOVERY RATE:

50% 0.067 3,070 cu ft/ton

EXHIBIT 2. LFG RECOVERY PROJECTION GRAPH RESH ROAD SANITARY LANDFILL - HAGERSTOWN, MD



SECTION 3.0

LANDFILL GAS COLLECTION SYSTEM

3.1 VERTICAL EXTRACTION WELL DEPTH AND SPACING

A total of 97 vertical wells are proposed for the landfill as shown on the drawings. Vertical extraction wells will be installed at depths approximating 75% of the depth of refuse in all Cells 2, 3, 4, 5, N1, and N3. Vertical extraction wells will be installed to approximately 5-feet from the bottom of the landfill in Cell 1. SCS assumes that the effective radius of influence of each extraction well would be approximately 5 times the length of solid pipe in the well (i.e., a solid pipe length of 20 feet would correspond to a radius of influence of 100 feet). This assumption is based on SCS pump tests and full-scale system operations experience at other landfills. Extraction wells will be spaced on the vertices of an equilateral triangle (to optimize the zone of influence overlap). Vertical wells are proposed to be located centrally within the Landfill to extract methane-rich gas to reduce the potential for off-site LFG migration and LFG emissions through the landfill surface. Monitoring and flow control for the wells will be provided by an aboveground wellhead. A summary of the proposed wellfield is as follows:

- 94 new extraction wells in top areas of the landfill currently uncovered by wells.
- 11 wells connected to existing leachate risers in Cells N1, N2 and N3.

No vertical extraction wells are proposed for Cell N2 since the depth of waste is very shallow. Gas collection from this area will be accomplished through the use of connections to the leachate collection system risers.

3.2 WELLFIELD PIPE SIZING

The LFG collection piping which delivers the LFG to the blower/flare station will be sized to consider the head losses throughout the piping network to minimize the vacuum requirements of the system. The extraction blower and header piping will be designed to deliver a minimum of 15 inches of water column (in.-w.c.) of vacuum to each extraction wellhead in the LFG collection system. The collection system components will be conservatively sized based on the LFG collection rate. Header size calculations are included in Appendix B.

3.3 VANDAL RESISTANT LFG COLLECTION SYSTEM FEATURES

SCS has attempted to reduce the visibility and accessibility of appurtenances on the LFG collection system that may otherwise prove tempting to vandals. Measures taken include:

LFG header pipe will be buried.

- Blower/flare station will have a barbed wire fence.
- Below-grade handholes, valve vaults, etc., will have locks and/or bolts requiring special tools for access.
- Wellheads will be enclosed.

SECTION 4.0

BLOWER/FLARE STATION

4.1 BLOWER SELECTION

Blower selection for the RRLF is based on the landfill gas collection model results presented earlier in this report. According to the SCS model, the maximum LFG collection rate for the future of the landfill is about 800 cfm.

To handle this flowrate, two 500 scfm blowers will be installed in parallel. The use of two blowers offers increased flexibility in LFG control. For the first few years both blowers will be running at less than full capacity until the flow rate drops to a point where only one blower needs to operate. Based on our modeling estimates, this should be in approximately 2010, at which point the second blower will be used for full capacity backup in the event of a failure.

SCS anticipates the following specifications for the blower:

- Two blowers, both active for a few years and then one to be standby to provide 100 percent redundancy.
- Blowers are industrial grade, centrifugal type to provide a wide range of flows and long-term service. The blowers shall have non-sparking totally enclosed fan cooled (TEFC) motors appropriate for National Electric Code (NEC) Class 1 Division 2 environments equipped with variable frequency drives. The blowers will not be in an enclosed structure; therefore, the motors are not required to be explosion proof.
- Total blower capacity of 1000 cfm at approximately 35 inches of water column inlet vacuum and 15 inches outlet pressure (vacuum ratings based on similarly sized extraction systems at other landfills).
- Minimum 15 HP TEFC motors wired for 480V, 3-phase service.

A programmable logic controller (PLC) will be specified to receive signals from the devices listed above and communicate with the appropriate equipment (flare, blower, valves, etc.) to perform the necessary function.

4.2 BLOWER/ FLARE STATION CONSIDERATION

The blower/flare station is sited in the central portion of the site adjacent to Cells 2 and 3. This location offers several advantages:

Conveniently located for Allegheny Power to bring three-phase power.
 SCS anticipates that electrical power will be brought in at the eastern end of the site, from the existing maintenance building.

- A cleared area surrounded by native trees to help to screen the facility from local residences.
- Close to an existing access road.

The blower/flare station location will be surrounded by an 8-foot-high chain link and barbed wire fence provided with a swing gate for access. The proposed blower/flare station location is intended to keep it out of view. In addition, the gate may be locked to deter trespassers or vandals.

The flare will be an open or utility-type with a stack sized to handle 1,000 scfm at 500 Btu/cf. The flare shall have a turndown ratio of at least 10-to-1. In addition, a flame monitoring system will be necessary to automatically shut off the flow of LFG (via blower shutdown and valve closure) in the even of a flame outage. The flare controls shall signal a shutdown and activate an auto dialer in case of flame outage. The flare shall have automatic re-light capability. The blower/flare station piping layout will include a tee and blind flange at the blower outlet to allow for LFG transport to a possible LFG utilization project.

The flare foundation is the primary structural element at the blower/flare station. To accommodate the flare, the foundation should be approximately 7 feet square to adequately withstand 100 miles per hour (MPH) wind loading. The foundation will consist of concrete about 1-½ feet thick, reinforced with deformed steel bars. The final flare foundation design will depend on soil conditions at the site and the final flare design.

Hydrogen sulfide is a corrosive gas often found at trace levels in LFG, which along with VOC's, sulfur oxides, and organic halides, can affect certain components of the system. In the blower/flare station, measures will be taken to protect the equipment that will come into contact with the LFG. The blowers will be specified to have coatings on the internal parts to protect the impellers and blower casings. The connection piping, valves, and fittings will have plastic, stainless steel, or other non-corrosive components. In addition, the flame arrester, flare tip, stack, and pilot/ignition assemblies will be specified as stainless steel or other corrosion-resistant material.

SECTION 5.0

CONDENSATE PRODUCTION AND CONTROL

Condensate is formed as the temperature and pressure of LFG extracted from the landfill changes in the collection system piping. Four condensate traps are planned for the landfill. Management of LFG condensate at the Resh Road Sanitary Landfill will be handled as follows:

- Condensate formed in the lateral piping from the wellhead to the header will drain into the header pipes.
- Condensate formed in laterals connected to remote wellheads will be drained back into the leachate collection system.
- Condensate formed in the header piping on the landfill will drain into the condensate traps (designated CT-1, -2, -3 and -4 on the design drawings). The traps will drain by gravity to the existing leachate collection system.
- An in-line condensate knock-out pot, serving as a moisture separator will be capable of handling 150 gpd and equipped with a filter or demister pad to maximize condensate removal upstream of blowers to minimize corrosion.

Condensate in header piping can form a blockage in the gas system if it collects in a low point and is not removed from the header system. To maintain positive drainage, a minimum 3 percent slope is specified for collection piping on the landfill surface. Differential settlement under the piping is less of a concern in areas off the refuse mounds, so a minimum slope of 1 percent is anticipated for piping located on natural soil.

The total quantity of condensate collected by the LFG system is expected to be highest during the winter months when the temperature differential of LFG from the wellhead to the flare station is greatest. Condensate generation is estimated to be approximately 250 gallons per day. This value represents the anticipated maximum daily amount from 800 cfm of LFG, which is the anticipated collection rate, if an LFG temperature of 120 degrees F at the wellhead and 40 degrees F at the blower is assumed.

SECTION 6.0

CONSTRUCTION COST ESTIMATE

Presented on the following page is the construction cost estimate for the LFG collection system. The unit prices are based on actual unit price bids for similar projects in Maryland and Virginia over the past several years.

CONSTRUCTION COST ESTIMATE LANDFILL GAS COLLECTION AND CONTROL SYSTEM RESH ROAD SANITARY LANDFILL, HAGERSTOWN, MARYLAND

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT	TOTAL
101	DECOMMENTORS	100		120.200	A A. A
. 1	Mobilization / Demobilization	1	LS	\$20,000	\$20,000
3.5	THOOMESTON DOMESTON				
2	LFG Blower/Flare Station	1	LS	\$175,000	\$175,000
	V 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
3	12" Dia. HDPE Piping and Fittings	70	LF	\$31	\$2,170
			1	1. **1.2/2/27	
4	10" Dia. HDPE Piping and Fittings	135	LF	\$27	\$3,645
5	8" Dia. HDPE Piping and Fittings	2,050	LF	\$23	\$47,150
			1.	(*)	**************************************
6	6" Dia. HDPE Piping and Fittings	.14,500	LF	. \$16	\$232,000
7	4" Dia. HDPE Piping and Fittings	9,550	LF	\$15	\$143,250
	1000 15011 1 1 1 1 1 1 1 1		EA	64 000	64 000
8	10." Dia. LFG Header Isolation Valve	1	EA	\$1,800	\$1,800
	Off Dis 1 50 Hander Includes Value	4	EA	\$1,100	\$4,400
9	8" Dia. LFG Header Isolation Valve	4	<u> </u>	91,100	φ4,400
10	6" Dia, LFG Header Isolation Valve	14	EA	\$700	\$9,800
10	O Dia. LFG Reader Isolation Valve	19		1	ψο,οσο (
11	Condensate Trap	4	EA	\$6,500	\$26,000
	Condensate Trap	-		40,000	2 11 12 15 15 17
12	LFG Wellheads	105	EA	\$450	\$47,250
- 14	Li o momento				
13	LFG Wells	3,930	LF	\$65	\$255,450
- 10					
14	Road Crossing	415	LF	\$25	\$10,375
	The second of the second of the second				
15	Directional Bore Road Crossing	150 .	LF	\$40	\$6,000
			da ir ia		
16	Wellhead and Valve Vaults	124	EA	\$300	\$37,200
		22/20/20/20/20	\$5888888		\$88888888
	4	TOTAL CONS	STRUCTIO	ON COST	\$984;00
	No.	22590305555	55655555	**********	XXXXXXXXXXXXX

APPENDIX A



RECOVERY DRILLING SERVICES PO BOX 505

SOUTH BARRE, MA 01074

PH

978-355-5100

FAX

978-355-0111

Client

SCS

Hole size 30"

Location

Hagerstown, MD

Driller Helper S. Garrison J. Goosman

WELL NO.

C-1

DEPTH

36'

Start date

4-4-02

Finish date

4-4-02

DEPTH	COMPOSITION	MOISTURE	TEMP
0-8	Topcover	Dry	80
8-25	household	Dry	80
25-28	household, tires	Dry	80
28-36	household, C&D	Saturated	80
		7	
	,		1

RECOVERY DRILLING SERVICES PO BOX 505

PH

978-355-5100

SOUTH BARRE, MA 01074

FAX

978-355-0111

Client

SCS

Hole size 30"

Location

Hagerstown, MD

Driller Helper S. Garrison J. Goosman

WELL NO. C-2

DEPTH

37'

Start date

4-4-02

Finish date

4-4-02

DEPTH	COMPOSITION	MOISTURE	TEMP
0-4	Topcover	Dry	
4-17	wood, dirt	Dry	70 @ 10'
17-37	wood, slight traces household,	Wet @ 25'	70@ 20'
	dirt		75 @ 30'
		9	

COMMENTS: 75% dirt

RECOVERY DRILLING SERVICES PO BOX 505

SOUTH BARRE, MA 01074

PH

978-355-5100

FAX

978-355-0111

Client

SCS

Hole size 30"

Location

Hagerstown, MD

Driller

S. Garrison

Helper

J. Goosman

WELL NO.

DEPTH

C-4 49'

Start date

4-4-02

Finish date

4-4-02

DEPTH	COMPOSITION	MOISTURE	TEMP
0-4	Topcover	Dry	
4-25	household, wood	Dry	80 @ 10'
25-40	household, plastic	Dry .	90 @ 20'
40-49	household, wood	wet	110 @ 30'
		·	

RECOVERY DRILLING SERVICES PO BOX 505 SOUTH BARRE, MA 01074

PH

978-355-5100

FAX

978-355-0111

Client

SCS

Hole size 30"

Location

Hagerstown, MD

Driller Helper S. Garrison J. Goosman

WELL NO.

DEPTH

C-5 36'

Start date

4-4-02

Finish date

4-4-02

DEPTH	COMPOSITION	MOISTURE	TEMP
0-2	Topcover	Dry	
2-17	household	Dry	70 @ 10'
17-30	household, metal	Dry	90 @ 20'
30-36	household, wood	wet	97 @ 30'

RECOVERY DRILLING SERVICES PO BOX 505 SOUTH BARRE, MA 01074

PH

978-355-5100

FAX

978-355-0111

Client

SCS

Hole size 30"

Location

Hagerstown, MD

Driller

S. Garrison

Helper

J. Goosman

WELL NO.

DEPTH

N-1 50'

Start date

4-4-02

Finish date

4-5-02

DEPTH	COMPOSITION	MOISTURE	TEMP
0-2	dirt		75 @ 10'
2-36	household	dry	85 @ 20'
36-41	metal, wood, plastic	moderate	92 @ 30'
41-50	dirt, household	dry	97 @ 40'
		*	110 @ 50'
	A		
	*		

PO BOX 505 SOUTH BAI		PH FAX	978-355-5100 978-355-0111	
Client Location	SCS Hagerstown, MD		Hole size Driller Helper	30" S. Garrison J. Goosman
WELL NO. DEPTH Start date Finish date	N-3 30' 4-5-02 4-5-02	e e		

DEPTH	COMPOSITION	MOISTURE	TEMP
0-1	top cover		
1-30	household, plastic, carpet	dry	60 @ 10'
			100 @ 30'
		A.	
		•.	
		*	
	*		

APPENDIX B

PIPE SIZE / HEADLOSS CALCULATIONS FOR RESH ROAD SANITARY LANDFILL

Calculated by:

Michael Kalish

Date:

10-Jul-02

The Spitzglass formula was used for headloss calculations:

$$P = ((Q^2)*L)/((C^2)*(D^5))$$

where:

P = pressure loss (in.-wc)

Q = flow rate (cf/hr)

L = equivalent length of pipe (ft.)

 $C = 3550/(1+(3.6/D)+(0.03*D))^0.5$

D = pipe diameter (in.)

Velocity (V) criteria:

D >= 12 in., V <= 2000 fpm

D <= 12 in., V <= 1200 fpm

LFG FLOW (cfm) = $2/3*(pi)*(ROI)^2*H*r/27/525600$

ROI = Radius of influence (ft)

H = Refuse depth (ft)

r = LFG generation rate (cf/cy/yr)

WELL DEPTH criteria:

1. Wells to 5' from approximate bottom in Cell 1

2. Wells to 75% refuse depth in Cells 2, 3, 4, 5, N1, a

3. Wells 21, 39, 46, 59, 81, and 93 are existing

4. Cell N2 has gas collection through leachate risers

LFG FLOW ESTIMATE

INPUT

CALCULATION

LFG GEN. RATE ROI FACTOR

130 cf/cy/yr 5 times solid pipe length

WELL#	BASE ELEVATION (ft)	FINAL ELEVATION (ft)	REFUSE . DEPTH (ft)	WELL DEPTH (ft)	SOLID PIPE LENGTH (ft)	ROI (ft)	LFG FLOW (cfm)
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 44 45 46 47 48 48 48 48 48 48 48 48 48 48 48 48 48	505 515 510 515 510 505 510 506 510 507 508 509 498 500 495 490 490 490 490 490 505 498 490 505 498 500 525 538 525 538 525 538 520 538 520 520 520 520 520 520 520 520	566 566 577 570 577 558 558 558 559 540 545 540 545 540 545 576 576 576 574 570 576 570 570 570 570 570 570 570 570	61 51 67 55 55 72 48 56 80 56 55 47 55 56 79 58 65 81 86 71 76 61 64 37 50 36 45 32 34 55 28 35 46 31 32 34 56 82 84 57 63 77 55 63 78 78 78 78 78 78 78 78 78 78 78 78 78	46 38 50 41 41 54 36 42 60 42 41 35 41 41 42 59 44 49 61 65 36 57 46 48 32 45 31 40 27 29 50 23 30 41 26 27 29 29 29 29 36 37 51 62 63 43 44 49 41 41 42 48 49 40 40 41 40 40 40 41 40 40 40 40 40 40 40 40 40 40	20 20 20 20 20 20 20 20 20 20	100 100 100 100 100 100 100 100 100 100	9 7 10 8 8 10 7 8 12 8 8 8 11 8 9 12 12 4 11 9 9 6 9 6 8 3 6 6 6 4 7 10 12 12 8 9 5 11 8

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rom	Through	Length (ft.)	Flow (cfm)	Flow (cfm)	Diameter (in.)	(fpm)	(inw.c.)	(inw.c.)	
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ELL N2, N3						02	0.00	0.00	
95	1	127	8	8	3.97	93	0.00	0.00	
94	2	200	8	16	3.97	. 186	0.03	0.02	
						SUBTOTAL	0.03		
96	3	.185	6	6	3.97	70	0.00	0.00	
97	- 4	110	5	5	3.97	58	0.00	0.00	
.C-10	5	220	5	10	5.85	54	0.00	0.00	
_C-9	6	45	5	15	5.85	80	0.00	0.00	
						SUBTOTAL	0.01		MAX = 0.03
		1							
2,5	7	95	16	31	5.85	166	0.01	0.01	
-C·8	8	535	. 5	36	5.85	193	0.05	0.01	
					5.85	246	0.03	0.02	
_C-6,LC-7	9	175	10	46		273	0.05	0.02	
LC-5	10	285	5	51	5.85				
						SUBTOTAL	0.14		
_C·2,3,4	11	100	15	15	5,85	80	0.00	. 0.00	
.C-1	12	50	5	20	5.85	107	0.00	0.00	
						SUBTOTAL	0.00		
								1	
10,12	13	335	51	71	5.85		0.13	0.04	
					,	SUBTOTAL	. 0.30		MAX CELLS N2,N3
			•					70	
CELL N1 SOU	THERN LOOP								
88	22	90	3	3	5.85	16	0.00	0.00	8
87	23	255	9	· 12	5.85	64	0.00	0.00	
36	24	150	5	17	5.85	91	0.00	0.00	
35	25	370	6	23	5.85	123	0.01	0.00	
34	26	120	8	31	5.85	166	0.01	0.01	
32	27	35	. 6	37	5,85	198	0.00	0.01	
83	28	145	8	45	5.85	241	0.02	0.02	
80,81	29	155	15	60	5.85	321	0.04	0.03	
79	30	35	5	65	5.85	348	0.01	0.03	
19	30	33	- 3	- 05	3.03	SUBTOTAL	0.11		
				×		000101111	0.22		
CELL NO NOD	THERN LOOP								
	24	150	6	6	5.85	32	0.00	0.00	
35		255	5	11	5.85	59	0.00	0.00	
36	23		9	20	5.85	107	0.00	0.00	
37	22	90		23	5.85	123	0.00	0.00	7
38	21	55	3		5,65	150	0.00	0.00	
.C-11	20	45	5	28	5.85			0.01	
39	19		9	37	5.85				-
90	18	80	3	40	5.85	214	0.01	0.01	
91	17	200	6	46	5.85	246	0.03	0.02	
92	16	190	6	52	5.85	279	0.04	0.02	
93	15	125	3	55	5.85	295	0.03	0.02	
15,30	14.	170	65	117	5.85	- 627	0.17	0.10	
4.000						SUBTOTAL	0.30		MAX CELL N1
							34		
MOELLO									
	31	175	71	188	5.85	1007	0.46	0.26	
		1/0	/1	100	0.00	1007	0,40	0.20	
	31								
13,14			- 0.4	0.4	FOF	504	0.10	0.07	ICELLS 2.3
N CELLS 13,14 HALF N	32	180	94	94	5.85	504	0.12	0.07	CELLS 2,3
13,14		180	94	94	5.85 5.85	504	0.12		CELLS 2,3

SDR 17 PIPE								Long Control	02-Jul-02
From	Through	Length	Branch Flow	Header Flow	Diameter	Velocity	Pressure	Loss per 100 ft.	Notes
10111	, moagn	(ft.)	(cfm)	(cfm)	(in.)	(fpm)	(in.·w.c.)	(inw.c.)	
ELLS 2,3 NORTI	JEDNI LOOD					*			
4	35	195	8	8	5.85	43	0.00	0.00	
3	36	145	8.	16	5.85	86	0.00	0.00	
2	37	180	7	23	5.85	. 123	0.01	0.00	
1	38	175	8	31	5.85	166	0.01	0.01	
0 .	39	175	8	39	5.85	209	0.02	0.01	
3,9	40	190	20	59	5.85	316	0.05	0.03	
	41	190	7	66	5.85	354	0.06	0.03	
3	42	400	8	74	5.85	396	0.16	0.04	
	43	200	8	82	5.85	439	0.10	0.05	
3,2	44	240	17	99	5.85	530	0.18	0.07	
ELLS 2,3 SOUT	HEDNI OOD					SUBTOTAL	0.59		
32	45	335	94	94	5.85	504	0.22	0.07	
5	46	200	8	102	5.85	546	0.16	0.08	
6,17	47	140	19	121	5.85	648	0.15	0.11	
18,19,20	48	150	33	154	5.85	. 825	. 0.27	0.18	K)
23	49	105	9	163	5.85	873	0.21	0.20	
22	50	95	11	174	5.85	932	0.21	0.23	
5,21,24	51	135	23	197	5.85	1055	0.39	0.29	
ľ ·	52	110	9	206	7.61	652	0.09	0.08	
14,52	53	120	99	305	7.61	966	0.21	0.18	
					7)	SUBTOTAL	1.91		MAX CELLS 2,3
CELLS 1,4,5 NOF 33	THERN LOOP	70	94	94	5.85	504	0.05	0.07	
56	85	225	9	103	5.85	552	0.18	0.08	
57,68	86	295	23	126	5.85	675	0.35	0.12	Y.
9,70	87	140	17	143	5.85	766	0.21	0.15	*
53,54,73,72,71	88	160	46	189	7.61	598	0.11	0.07	
74,75	89	180	18	207	7.61	655	0.15	0.08	
76	90	125	8	215	7.61	681	0.11	0.09	
42,77	91	290	21	236	7.61	- 747 SUBTOTAL	0.31	0.11	
CELLS 1,4,5 SOU	THERN LOOF	•							
65	82	160	9	9	5.85	. 48	0.00	0.00	
64	81	160	7	16	5.85	- 86	0.00	0.00	
63	. 80	180	8	24	5.85	129	0.01	0.00	
62	79	195	7	31	5.85	166	0.01	0.01	
61	78	230	7	38	5.85	204	0.02	0.01	
50	77	65	8	46 50	5.85 5.85	246 268	0.01	0.02	
59 58	76 75	50 80	3	53	5.85	284	0.02	0.02	
56,57	74	35	21	74	5.85	396	0.01	0.04	
55	72,73	365	5	79	5.85	423	. 0.17	. 0.05	
51,52	71	490	17	96	5.85	514	0.34	0.07	
19,50	70	155	19	115	5.85	616	0.15	0.10	
47,48	69	140	19	134	5.85	718	0.19	0.13	
45,46	68	180	14	148	5.85	793	· 0.29	0.16	
13,44	67	170	20	168	5.85	900	0:36	0.21	
40,41	66	65	17	185	5.85	991	0.17	0.26	
38,39	65	140	10	195	5.85	1045	0.40	0.28	
37	64	180	6	201	5.85	1077	0.54	0.30	
36	63	150	3	204	5.85	1093	0.47	0.31	
34,35	62	170	11	215	7.61	681	0.15	0.09	
33	61	110	6	221	7.61	700	0.10	0.09	
32	60	160	2	223	7.61	706	0.15	0.09	
30,31	59	145	16	239	7.61	757	0.16	0.11	
28,29	58	155	11	250	7.61	791	0.18	0.12	
27	57	195	6	256	7.61	. 810	0.24	0.12	· · · · · · · · · · · · · · · · · · ·
25,26	56	110	15	271	7.61	858 SUBTOTAL	0.15 4.32	0.14	MAX-CELLS 1,4,5
	-					·	4.02		, , , , , , , , , , , , , , , , , , , ,
56,91	55	135	236	507	9.49	1032	0.21	0.16	
53,55	54	70	305	812	11.25	1176	0.12	0.17	
						OVERALL=	4.65		

2201085

Project No.: Project Name: File Name:

Resh Road Sanitary Landfill
R:\lfg\02201085\tech\condensate.xls
Michael Kalish
7/10/02

Calculated by: Date:

QUANTITY OF CONDENSATE AT THE RESH ROAD SANITARY LANDFILL

Data and Assumptions:

LFG Flow		800	scfm	
Standard Temp.		60	F	
Standard Pressure		14.7	psia	
Temp. of LFG at Wellhead		100	F	
Temp. of LFG at Blower		40	F	
Vacuum at Wellhead		10	in-W.C.	
Vacuum at Blower		40	in-W.C.	
	0 F (37.8 C) =	49.1	mm Hg	
	F (15.5C) =	13.21	mm Hg	
	F (4.4 C) =	6.27	mm Hg	
Amount of Condensate Remove	ved from Landfill Prior to Blower=	50%		
LFG is Saturated with Water a	it vveiineau			_

QUANTITY OF CONDENSATE AT THE RESH ROAD SANITARY LANDFILL

Calculations		
Volume of LFG at Wellhead Conditions:		
(PV/T)1 = (PV/T)2		
Volume at Wellhead Conditions	883	cfm
Pounds of Water Vapor in LFG at Wellhead		
PV = nRT		
Moles of Water=	0.1	moles/min
Pounds of Water=	2.5	Lbs/min
a w		
Volume of LFG at Blower Conditions:		
(PV/T)1 = (PV/T)2		
Volume at Blower Conditions=	853	cfm
*		
Pounds of Water Vapor in LFG at Blower:		
PV = nRT		
Moles of Water=	0.0405829	moles/min
Pounds of Water=	0.7304928	Lbs/min
Amount of Condensate Prior to Blower	Farmer	
Lbs. at Wellhead - Lbs. at Blower=		Lbs/min
Convert to Gallons per Day=	307	Gal/day
	*	
TOTAL CONDENSATE PER DAY AT THE KO POT:		
50% of the vapor condensed before the b	nower	
474 0 111		
= 154 Gal/day		
		NI .
TOTAL CONDENSATE PER DAY AT THE KO POT:	154	Gal/day

Resh Road Sanitary Landfill - Hagerstown, MD LFG System Sizing

Blower/Flare Capacity

Total Flow = 1,000 cfm

System Head Losses (Estimated):

Pressure Required at Flare Inlet =	10 in-wc
Headloss Through Knockout =	5 in-wc
Minor Losses (Valves, Fittings) =	10 in-wc
Headloss through Flame Arrestor =	5 in-wc
Headloss in Piping =	5 in-wc
Available Vacuum at Wellhead =	15 in-wc
Total Headloss	50 in-wc

Specify 2 Blowers Capable of Providing 500 cfm at 50 in-wc, Max. Surge Point = 200 cfm

Specify 1 Candle Flare Capable of Handling 1,000 cfm of LFG with 50% Methane Min. Turndown Ratio = 10:1

Max. Heat Rate = (1000cf/min.)(500Btu/cf) = 30 MM Btu/Hr Min. Heat Rate = (200cf/min.)(300Btu/cf) = 3.6 MM Btu/Hr

SCS ENGINEERS

February 13, 2003

File No.: 02201085.00

Mr. Randy Edwards, PE Washington County Engineering Department Department of Public Works 80 W. Baltimore Street Hagerstown, MD 21740-6003

Subject: Resh Road Landfill LFG Utilization Report

Dear Mr. Edwards:

SCS is pleased to submit our report assessing the feasibility of landfill gas (LFG) utilization at the Resh Road Landfill. This work was performed in accordance with our scope of services under the landfill capping contract between the County and the Maryland Environmental Service (MES).

After your review of the document, we suggest a meeting to discuss the results of the evaluation. If you have any questions in the meantime, please telephone either of us.

Very truly yours,

Darrin D. Dillah, Ph.D., PE

Project Advisor

SCS ENGINEERS

Eric R. Peterson, PE Vice President SCS ENGINEERS

cc: Les Shaw, MES

SCS ENGINEERS

FEASIBILITY ASSESSMENT FOR LANDFILL GAS TO ENERGY AT RESH ROAD SANITARY LANDFILL

TASK 5 LFG UTILIZATION STUDY

Prepared for:

Washington County
Engineering Department
Division of Public Works
80 W. Baltimore Street
Hagerstown, Maryland 21740

SCS Engineers 11260 Roger Bacon Drive Reston, Virginia 20190 (703) 471-6150

February 2003 File No. 02201085.00

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SECTION 1.0

INTRODUCTION

SCS Engineers (SCS) was retained by Washington County to perform a landfill gas (LFG) utilization feasibility assessment for the Resh Road Landfill (RRLF). In accordance with Task 5 of the contracted scope of work, SCS is submitting this options analysis report for recovering and utilizing LFG from the Landfill.

The physical characteristics of the RRLF are compatible with LFG utilization. The landfill is one of the candidate sites in Maryland identified as part of SCS' study for the Northeast Regional Biomass Program (a DOE program), which is administered by the Coalition of Northeastern Governors. These characteristics include:

- · Landfill size (volume), depth of fill, and age.
- The landfill will be capped with a geomembrane, which provides an increased LFG collection efficiency for a LFG collection system.
- A LFG collection system will be installed for emission controls.

Exhibit 1-1 presents the layout for the proposed LFG collection system on RRLF. An assessment of LFG utilization at RRLF is being performed since RRLF will generate LFG for approximately the next 30 years and potential industrial end users that could utilize LFG are near the landfill.

1.1 OBJECTIVES AND APPROACH

The objectives of this study are to assess the feasibility of economic recovery and utilization of LFG.

The approach taken for this study focuses on economics and energy markets, and includes:

- An estimate of the LFG generation and recovery potential from the landfill using computer modeling based on available information, field test data, and engineering experience at similar landfills.
- · Energy market options for LFG utilization.
- A cost analysis for the most promising potential use of LFG.
- Alternate approaches for development of a LFG recovery/utilization project.

1.2 LFG UTILIZATION BACKGROUND

Landfills produce LFG as organic materials decompose under anaerobic (without oxygen) conditions. LFG as generated is composed of approximately equal parts of methane and carbon dioxide with trace concentrations of non-methane organic compounds (NMOC). Collected LFG also typically includes some amount of air, which is drawn into the system by the vacuum exerted on the landfill. Methane is a combustible gas that forms an explosive mixture with air when present in concentrations between 5 and 15 percent by volume in air. The combustibility of methane can be both an asset and a liability to a landfill owner - an asset when the gas becomes a source of energy recovered from the landfill, and a liability in terms of potentially hazardous conditions caused by subsurface migration of LFG.

Good quality LFG (high methane and low oxygen and nitrogen) can be utilized as a fuel to offset the use of conventional fossil fuels. The heating value typically ranges from 400 to 600 Btus (British thermal units) per standard cubic foot (scf) which is approximately one half the heating value of natural gas. Oxygen and nitrogen levels are indicators of air intrusion through the landfill surface or leaks in the LFG collection system; such intrusions must be minimized for economic recovery of the LFG.

Over 300 LFG energy recovery facilities are operating in the U.S. Existing and potential uses of LFG generally fall into one of the following categories: direct use for heating/boiler fuel, electrical generation, upgrade to high Btu gas, and other uses such as vehicle fuel. Approximately two-thirds of the LFG utilization facilities in the U.S. generate electricity.

1.3 PROJECT LIMITATIONS

SCS relied upon existing information provided and various assumptions in modeling the landfill. Judgments and analysis are based upon this information and SCS' experience with LFG collection and utilization systems. Limitations include:

- LFG production estimates are based on a desktop analysis. Existing LFG collection wells (installed by SCS during the collection system design investigation phase) were monitored under passive conditions for one round providing useful but limited data.
- The cost analysis uses published purchase price data and typical capital and operating cost data for similar systems rather than project specific information.

SECTION 2.0

LFG FUEL RESERVES

2.1 LANDFILL BACKGROUND

The RRLF is located approximately three miles west of Hagerstown, Maryland, on a 140-acre parcel of land. The waste footprint is about 75 acres, consisting of eight cells. Operations began in the early 1980s and ceased on January 18, 2001. The landfill is owned and operated by Washington County. Presently, no LFG is collected at the site. The quantity of in-place waste is approximately 2.2 million tons.

The permeability of the cover system on a landfill affects the LFG collection efficiency. The RRLF is scheduled to upgrade its existing cap. The minimum 2-foot thick intermediate soil layer over refuse will be maintained. A new cap will be installed over this intermediate soil layer. The cap will consist of a woven geotextile being placed on the existing cover followed by a 40 mil textured HDPE synthetic liner. On top of this will be a geocomposite consisting of a geonet sandwiched between two layers of geotextile. Finally a 1'-8" compacted soil layer and 4-inches of topsoil will be placed to finish the construction of the cap. Geomembrane caps typically enhance LFG collection efficiency by reducing the amount of air infiltration caused by wells under vacuum.

Cells N-1, N-2, N-3 and Cell 4 have synthetic bottom liner systems. Cells 1, 2, 3 and 5 have a clay bottom liner.

2.2 LFG RECOVERY MODEL

As previously noted, landfill gas is typically composed of approximately 40 to 60 percent methane, with the remainder primarily being carbon dioxide. The rate at which LFG is generated is a function of the type of waste buried and the moisture content and age of the waste. It is widely accepted throughout the industry that the LFG generation rate generally can be described by a first-order decay equation.

SCS developed a modified version of the U.S. EPA landfill gas generation model that is more useful for accurately estimating the LFG recovery potential of landfills. SCS' model was developed based on actual LFG collection/recovery data for over 100 sites across the U.S. It is this modified version of the EPA model that is used in this report and is referred to when discussing the "SCS model."

The parameters input to the model include the historical and expected future annual waste receipts in tons; the expected collection system coverage percentage; and precipitation-based values of the "apparent" ultimate methane recovery potential (L_o) and decay rate constant (k). Based on these variables, the model calculates an annual LFG recovery rate estimate.

When calibrating this model, SCS identified trends in the LFG collection data that were used to develop the model. Specifically, it was apparent that different k and L_o values were appropriate for landfills that receive different amounts of annual rainfall. Hence, the development of the precipitation-based k and L_o, which, depending on the annual rainfall at the site, may vary from the typical default values published by the U.S. EPA.

The two main areas where the modified SCS model differs from the EPA model are as follows:

- The SCS model provides default precipitation-based input variables to reflect sitespecific conditions.
- The SCS model estimates LFG recovery directly (rather than applying a "recovery efficiency" to a generation estimate), whereas the EPA model estimates generation.

Each of these modifications is discussed below.

Most LFG models, including the EPA model, estimate LFG generation. To estimate the amount of LFG which can be recovered at a site, engineers typically model LFG generation and apply a recovery "efficiency" rate, which is the estimated fraction of generated LFG which can be recovered, given the LFG collection system currently in place or anticipated. An engineer can estimate whether a site has a relatively high or low recovery efficiency, but has no solid basis to assign a value to it since total generation is unknown. For this reason modelers often rely on the U.S. EPA's Compilation of Air Pollutant Emission Factors (which is commonly known as the AP-42 document), which lists emission factors, and states that recovery efficiencies typically range from 60 to 85 percent, with an average of 75 percent.

SCS uses an alternative approach to LFG modeling which is to estimate recovery directly. In most cases, this approach requires an evaluation of the degree of current or proposed collection system coverage. System coverage is defined as the fraction of the total LFG-generating refuse mass under active collection. Many factors can affect system coverage, including well spacing and depth, depth of well perforations, landfill type (mound versus canyon), landfill depth, landfill permeability, as well as other design and operational issues.

2.2.1 Assumptions

SCS' computer model was used to calculate LFG recovery rates for the landfill. The assumptions and criteria used for these computations were:

 Refuse Filling History - From July 1989 until closure, the filling history is based on scaled waste receipts provided by the County. The filling history for prior years is based on tonnage estimates by cell location and filling dates also provided by the County.

The moisture content and organic content of incoming refuse was assumed to be within the range typically seen by SCS for residential and commercial refuse disposed in MSW landfills. No adjustments to the model have been made based on these parameters.

• Methane Content - 50 percent. This is the default value assumed by the model.

- Methane Generation Rate Constant (k) 0.067/yr. This is the constant that determines the rate of LFG generation. The SCS model selects a value specifically for this landfill based on the annual precipitation in the vicinity. The rate of 0.067/yr is toward the high end for "k" values and was selected by the model based on the average annual precipitation of approximately 39 inches per year.
- Potential Methane Generation Capacity (L_o) 3,070 ft³/ton. This value is a constant that represents the potential capacity of MSW to generate methane (a primary constituent of LFG) and depends on the organic and moisture content in the refuse. This value is based on the SCS model default value derived from a precipitation-based database.
- LFG System Coverage 100 percent. The SCS model predicts the potential recoverable LFG (not generation) from a landfill assuming a 100 percent comprehensive LFG collection system. The proposed system to be installed with the landfill cap is considered to be 100 percent comprehensive.
- System Coverage For this exercise, SCS considered the wellfield layout, the landfill
 design (e.g., waste depths, liner and cap construction, and sideslopes), and the wellfield
 operating data.

2.2.2 Model Results

The results of the model are presented in tabular form on Exhibit 2-1 and graphically in Exhibit 2-2.

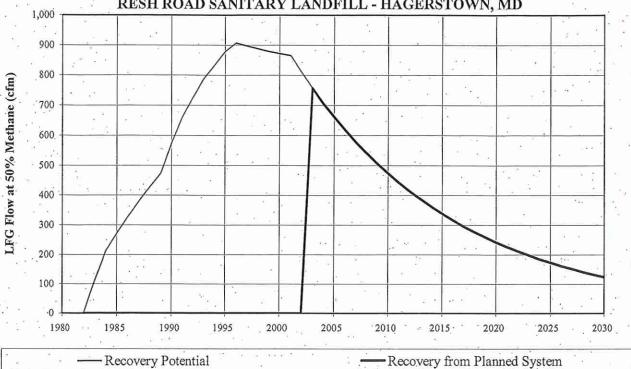
The LFG recovery rate should equal the LFG recovery potential with closure and capping of the landfill. The collection system is designed to provide 100 percent coverage of the waste disposal footprint. Site LFG recovery was expected to peak in 1996, at about 907 scfm. The model estimates that LFG recovery will be approximately 800 scfm at system startup. The model estimates the year 2003 potential LFG recovery as 757 cfm and decreasing yearly thereafter. Over the life of a 10-year LFGTE project, the sustainable LFG flow rate is approximately 387 cfm (year 2013 recovery rate).

Note that these projections have been prepared specifically for the Reichs Ford Landfill and are based on engineering judgment and represent the standard of care that would be exercised by a reasonable professional experienced in the field of landfill gas projections. SCS does not guarantee the quantity of available landfill gas, and no other warranty is expressed or implied. No other party is intended as a beneficiary of this work product, its content, or information embedded therein. Third parties use this report at their own risk. SCS assumes no responsibility for the accuracy of information obtained from, compiled, or provided by other parties.

EXHIBIT 2-1 LFG RECOVERY PROJECTION RESH ROAD SANITARY LANDFILL - HAGERSTOWN, MARYLAND

*	Disposal	Refuse		LFG Recove	ry	LFG System	L	FG Recovery	rom
	Rate	In-Place	E 2	Potential		Coverage		Planned Syste	
Year	(tons/yr)	(tons)	(scfm)	(mmcf/day)	(mmBtu/yr)	(%)	(scfm)	(mmcf/day)	(mmBtu/yr
1982	150,000	150,000	0	0.00	0	0%	0	0.00	
1983-	150,000	300,000	110	0.16	29,200	0%	. 0	0.00	*
1984	100,000	400,000	. 212	0.31	56,508	0%	0	0.00	5) :
1985	100,000	500,000	272	0.39	72,313	. 0% .	. 0	0.00	3° 10°
1986	100,000	600,000	327	.0.47	87,094	0%	0	. 0.00	
1987	100,000	700,000	379	0.55	100,917	0%	0	.0.00	
1988 -	100,000	800,000	428	0.62	. 113,844	- 0%	. 0	0.00	
1989.	177,927	977,927	474	0.68	125,933	- 0%	. 0	0.00	
1990	169,043	1,146,970	573	0.83	152,409	0%	0	0.00	33
1991	147,852	1,294,822	660	0.95	175,439	0%	- 0	0.00	
1992	.150,750	1,445,572	725	1.04	192,852	. 0% -	. 0	0.00	ě e
1993	130,605	1,576,177	788	1.14	209,701	0%	0	. 0.00	
1994	136,826	1,713,003	833	1.20	221,536	0%	0	0.00	* s
. 1995	115,525	1,828,528	879	1.27	233,815	-0%	. 0	0.00	
1996	67,718	1,896,246	907	1.31	241,152	0%	. 0	0.00	
1997	67,310	1,963,556	898	1.29	. 238,706	0%	. 0	0.00	
1998	65,928	2,029,484	889	1.28	236,340	0% -	. 0	. 0.00	
1999	67,978	2,097,462	879	1.27	233,858	0%	. 0	0.00	₹0
2000	68,046	2,165,508	872	1.26	231,936	0%	0	0.00	
2001	0	2,165,508	865	1.25	230,152	0%	0	0.00	4 95
2002	. 0	2,165,508	809	. 1.17	215,237	0% .	- 0	. 0.00	
2003	. 0	2,165,508	757	1.09	201,289	100%	757	1.09	201,2
2004.	0	2,165,508	708	1.02	188,244	100%	708	1.02	· 188,2
2005	0	2,165,508	662	0.95	176,045	100%	662	0.95	176,0
2006	0	2,165,508	619	0.89	164,637	100%	619	0.89	164,6
-2007	0	2,165,508	579	0.83	153,967	100%	579	. 0.83	153,9
2008 -	.0	2,165,508	541	0.78	143,990	100%	541	0.78	143,9
2010	0	2,165,508	506	. 0.73	134,658	100%	506	0.73	134,6
2010	0	2,165,508	474	0.68	125,932	100%	474	0.68	. 125,9
2012	0	2,165,508 2,165,508	443	. 0.64	117,771	100%	443	0.64	117,7
2013	0	2,165,508	387	0.60	110,139	100%	414	0.60	110,1
2014	. 0	2,165,508	362	0.56 0.52	103,001	100%	387	0.56	103,0
2015	0	2,165,508	339	0.32	96,326	100%	362	0.52	96,3
2016	0	2,165,508	. 317	0.49	84,246	100%	317	0.49	90,0
2017	. 0	2,165,508	- 296	0.43	78,786				. 84,2
2018	0	2,165,508	277	. 0.40	73,681	100%	296	0.43	78,7
2019	0	2,165,508	259	0.40	68,906	100%	259	0.40	73,6
2020	0	2,165,508	242	0.37				0.37	68,9
2021	. 0	2,165,508	227	0.33	64,440	100%	242	0.35	64,4
2022	0	2,165,508	212	0.33	56,359	100%	227 212	0.33	56,3
2023	0	2,165,508	198	0.29	52,707	100%	198	0.31	
2024	0	2,165,508	185	0.29	49,291				52,7
2025	0	2,165,508	173	0.27	49,291	100%	185	0.27	49,2
2026.	0	2,165,508	162	0.23	43,109	100%	173 162	0.25	46,0
2027	. 0	2,165,508	152	0.23	40,316			0.23	43,1
2028	0	2,165,508	. 142	0.20	37,703	100%	152	0.22	40,3
2029	.0	2,165,508	133	0.20			142	0.20	37,7
2030	0	2,165,508	133	0.19	35,260 32,975	100%	133	.0.19	35,2
2031	0	2,165,508					124	0.18	32,9
2031	. 0		116	0.17	30,838	100%	116	0.17	30,8
2032	0	2,165,508 2,165,508	108	0.16	28,839	100%	108	0.16	28,8 26,9

EXHIBIT 2-2 LFG RECOVERY PROJECTION GRAPH RESH ROAD SANITARY LANDFILL - HAGERSTOWN, MD



SECTION 3.0

LFG ENERGY MARKETS AND INCENTIVE PROGRAMS

Existing and potential uses of LFG generally fall into one of the following:

- On-Site Uses (direct use and electricity generation);
- Medium Btu use (heating and boiler fuel);
- · Electricity sales to utility (using internal combustion engines or gas turbines); and
- · Leachate evaporation in specialized units.

SCS investigated the direct use, greenhouse operations, electrical generation, and leachate evaporation options for the utilization of the LFG. Upgrading to pipeline quality natural gas for sale to a utility was not considered because of the high capital costs (for processing LFG to remove carbon dioxide) and for the size of the landfill, which is substantially smaller than is typically required for this utilization technology.

3.1 ON-SITE USE OF LFG

3.1.1 On-Site Direct Use

Direct use of LFG locally is often the simplest and most cost-effective approach. LFG can be used in a variety of ways, but the most common applications include:

- Heating for facilities;
- Various industrial uses requiring process heat or steam (such as in cement manufacturing, glass manufacturing, and stone drying). This option requires an industrial application to be located on site.

RRLF ceased operation on January 18, 2001. The County does not use natural gas or expect to use fuel oil on-site during the post-closure period. Given the County's lack of on-site fuel demand, on-site direct use of the LFG was not evaluated.

3.1.2 On-Site Electricity

As mentioned above, the RRLF is a closed landfill with low electricity demand. The buildings and workshops on-site will not be in use during the post-closure period. Currently, the County spends approximately \$2,000 per year for electricity, the majority of which is used to operate the leachate pumps.

Therefore, it is not feasible at this time for the County to use the LFG to generate electricity on-site. Even if the County's electric bill increases tenfold, the capital and operating costs associated with the on-site generation are not warranted.

3.2 MEDIUM BTU USE OF LFG

LFG can be used to replace natural gas or fuel oil as a boiler fuel for space heating and for industrial heating/co-firing applications. Landfill organics decompose and generate LFG continuously and LFG storage is not economically practical; therefore, a continuous use of LFG normally is required. Ideally, the user should be a single customer with a large demand, preferably 24 hours/day, 7 days/week, year-round. Additionally, the user should be relatively nearby: within 2 miles is desirable, although in some cases LFG is transported further (exceeding 8 miles for large projects). The most common use is as a boiler fuel to produce steam or hot water.

Use of LFG as a boiler fuel usually requires limited modifications to conventional equipment. LFG pretreatment, however, is not necessary for boilers, although it can be cost effective to dehydrate LFG prior to piping it off the landfill. Should the County sell LFG to a user, the type of equipment may include:

- · Compressors.
- Dehydration system (chillers and/or dryers and filtration).
- Controls and instrumentation.
- · Gas transmission pipeline.
- Modifications to existing boilers.

LFG is produced in the landfill continuously; however, the gas processing facility on the landfill may be shut down at times due to maintenance or equipment failure. To ensure a constant supply of gas to a user, an arrangement in which the fuel supply would automatically switch back to utility supplied natural gas (or other fuel) in case of a problem is recommended.

An important consideration in retrofitting boilers is that they may be required to comply with newer more stringent air emissions standards. An advantage of LFG fired boilers is that they typically have lower NO_x emissions than natural gas boilers due to the carbon dioxide in LFG. Permit compliance may require the use of low NO_x burners and a flue gas recirculation system. LFG should be sampled for impurities to determine the need for pre-processing prior to use in the boilers or ovens.

The Los Angeles County Sanitation Districts (LACSD) has four projects using LFG as a boiler fuel and report that it has been a reliable fuel source. Over a 10-year period, LACSD has found LFG from a given landfill to be available over 99.5 percent of the time with an average of five flow interruptions annually. Two local examples are: Sandy Hill Landfill in Prince George County, MD (a new project delivering 2.6 MMcfd of LFG to fuel boilers at the NASA Goddard Space Flight Center), and Pennington Avenue Landfill in Baltimore (a project that for many years supplied LFG to a boiler at a rendering plant before being turned off when LFG supplies diminished).

3.2.1 Potential LFG End Users

SCS contacted Performance Pipe (formerly Phillips Driscopipe) because they potentially have a large demand for fuel since heat is required to produce high density polyethylene (HDPE) pipe from resin. Performance Pipe is located on Hopewell Road, approximately 5 miles southeast of the landfill, and manufactures pipe that is used in this type of application. Unfortunately Phillips only uses natural gas to heat their production area and there are no boilers on site at this location. Process heat energy is provided by electricity. Therefore, LFG usage would be minimal and does not warrant further investigation. Actual energy usage amounts were not available from the company.

In a previous study headed by the Environmental Protection Agency's Landfill Methane Outreach Program (EPA LMOP), Redland Brick and Maryland Paper were identified as potential end-users. Each of these industrial end-users is located approximately 5 miles from RRLF. The study, which combined the LFG production of RRLF with the new adjacent landfill, was based on a gas production rate of 185,400 MM Btu/year over a 15-year period.

The EPA LMOP study found that Redland Brick operated 24 hours per day, 365 days a year and used natural gas fired brick kilns. At the time, it was determined that LFG could supply 85% of Redland Brick's fuel needs and provide the company with energy cost savings of approximately 30-35%. The study also found that Maryland Paper used natural gas fired boilers and operated 350 days per year. At the time of the study, LFG could supply 15% of fuel needs at an estimated energy cost savings of 5-10% for Maryland Paper. These results were presented to the end-users and the County in October of 2000; however, no further action has been taken.

Since that time, natural gas prices have been volatile, hitting a record high of approximately \$10/MM Btu in January 2001. Natural gas prices in the US are typically quoted relative to the current market price at the Henry Hub, a well-known trading point for gas located at the convergence of several major pipelines in Henry, Louisiana. Index gas prices are quoted as so many percentage points above or below the Henry Hub. The Henry Hub index price for December 2002 and January 2003 has been over \$5/MM Btu. The cost to the end user is more than this amount due to the costs of transmission, distribution, and marketing. Thus, there may be some greater interest now than when the LMOP study was conducted.

3.2.2 Greenhouse Project

SCS investigated the potential use of LFG to heat a greenhouse that could be constructed on the landfill facility property. This section of the report discusses the considerations made in order to estimate the greenhouse energy needs, and to compare those needs with the available LFG estimated previously.

3.2.2.1 Greenhouse Energy Requirements

Greenhouse energy needs can depend on a number of factors as follows:

- Crop type dictates the temperature that must be maintained for optimum growth conditions. For example, carnations can tolerate temperatures in the low 50s, while roses require warmer temperatures.
- Geographic location can greatly influence the amount of heat required to maintain an acceptable temperature in the greenhouse. It has been reported that at colder, northern latitudes, it takes from 100,000 to 200,000 Btu per square foot (ft²) of floor area per year to heat a greenhouse during the growing season. A University of California report (Reducing Energy Costs in California Greenhouses, Leaflet 21411) states that greenhouses use an average of 115,000 Btu/ft² of floor area per year.
- Building materials used to construct the greenhouse, from glazing materials to
 ventilation systems, impact energy demand. Glass, rigid plastic, or plastic film used for
 walls and ceilings each has different thermal efficiencies which result in different
 amounts of heat loss.

Electricity is commonly used to power fans, lighting systems and other equipment, while fuels such as oil, natural gas and propane are typically burned to heat the facility. According to the Yahoo Weather website (http://weather.yahoo.com/), the average low temperature in January (the coldest month of the year) is 20 deg. F in Hagerstown, MD. Because these winter temperatures are moderate compared to other regions of the U.S., a greenhouse in the west central portion of Maryland can be expected to have heating needs that fall in the middle to upper end of the previously stated range of 100,000 to 200,000 Btu/ft² per year. For the purposes of this feasibility assessment, SCS estimated that the proposed greenhouse would require 175,000 Btu/ft² per year to operate through the winter.

3.2.2.2 Preliminary Greenhouse Sizing

The LFG generation and collection quantities predicted by the modeling show that the expected sustained LFG collection rate for the 15-year life of a project is approximately 300 cfm. Based on a heating value of 500 Btu/ft³ for LFG, the maximum greenhouse area the landfill can support is calculated as follows:

(300 ft³)(500 Btu/ft³)(ft²-yr/100,000 Btu)(60 min/hr)(8,760 hr/yr)

= $788,400 \text{ ft}^2 \text{ of floor area} = 18 \text{ acres}$

Although the calculation shows that the maximum sustainable size of a greenhouse could be 18 acres, a 10-acre greenhouse would utilize approximately 167 cfm of LFG (approximately 56 percent of the collectible LFG). This analysis is presented in Section 4. Further detailed investigation of this option is beyond the scope of work

3.3 ELECTRICITY SALES

Currently, the most prevalent use of LFG is for electricity generation using an internal combustion (IC) engine or gas turbine. Electricity can be used at the landfill or sold to the local electric utility. If electricity is not required at the landfill, it can be distributed through the local power grid. This approach requires close cooperation with the electric power utility. While there are several available technologies for generating electricity, IC engines and gas turbines are the most commonly used energy conversion devices for LFG-to-energy projects. For smaller projects (landfills with less than 1 millions tons of waste and/or gas flow rates lower than 300 cfm), the best electricity generation option might be provided by a microturbines, an emerging technology that caters to electricity capacities between 30 to 200 kW.

The anticipated landfill gas flow rate influences the selection of an appropriate device to generate electricity. Gas turbines typically require higher gas flows than IC engines to make them economically attractive. Therefore, gas turbines are better suited for large landfills. Additionally, gas turbine performance characteristics favor constant full-load operation; as a consequence, turbines are not effective for supplying power for variable electricity loads. Turbines are commonly used to generate electricity that will be distributed through the electric power grid on a continuous basis. IC engines can more easily be turned on and off, and are therefore suitable for supplying intermittent on-site power needs as well as distribution through the grid.

Based on the estimated size of this project, electricity generation may be a suitable energy recovery option at the RRLF. Microturbine technology and IC engines are the two options considered in more detail for electricity generation and sale to the local electric utility.

3.3.1 Microturbines

Microturbines are a recent emerging technology to use LFG to generate electricity. The microturbine is a high-speed turbo-charged generator that produces stationary power. It has been used in aviation for some time but is now being demonstrated on several landfill sites. These units are compact power sources, no larger than industrial air conditioners. They are typically available in sizes ranging between 25 kW to 75 kW and can be chained together to produce up to 1 MW. NOx emissions have been demonstrated to be as low as 1.4 ppm.

Microturbines are more suited to smaller landfills; they are not the most economical technology for large landfills. Since 300 cfm of LFG could be generated from the RRLF for the next 15 years, sufficient LFG could be collected and utilized to generate 667 kW, based on a conversion factor of 450 cfm of LFG (at 50 percent methane) per 1,000 kW gross output. It was assumed that 9-75 kW microturbines would be needed for this application.

3.3.2 Internal Combustion Engines

Internal combustion engines are the most commonly used conversion technology in LFG applications. They are stationary engines, similar to conventional automobile engines that can use medium-Btu gas to generate electricity. One advantage of utilizing IC engines to generate electricity is that they can be purchased in varying capacities ranging from 30 to 2,000 kW. IC

engines associated with landfills typically have capacities of 400 to 1,000 kW. Typically an IC engine that produces 1 MW of power will require from 300 to 400 cubic feet per minute of LFG.

The potential LFG generation for the next 15 years is approximately 300 cfm, as previously discussed. Sufficient LFG could be collected and utilized to generate 750 kW, based on a conversion factor of 400 cfm of LFG (at 50 percent methane) per 1,000 kW gross output. For the purpose of this preliminary study, it was assumed that a single engine would be installed. Based on the LFG model, it is unlikely that additional engines would need to be installed.

It is advisable to consider the option of generating electricity using the LFG, even though the capacity of this project is at the lower end of kW generation. The ultimate feasibility of this LFG utilization option depends on the electricity purchase rate paid by the local electric utility.

3.3.3. Allegheny Power

Allegheny Energy, Inc. is the electric utility company serving the landfill. It is composed of three electric utility subsidiaries that provide electric service to more than 1.4 million people in a 31,000 square mile area within Maryland, Ohio, Pennsylvania, Virginia, and West Virginia. Allegheny Power participates in the PJM (Pennsylvania, New Jersey, Maryland) power supply system. The sale of electricity could be based on a percentage of the hourly LMP (locational market price), an index that reflects the value of energy at a specific location and time. This index presently is about \$28-\$29/MWh (\$0.028-\$0.029/kWh), as an annualized value. The generation and sale of electricity would be feasible for the County at the minimum rate of \$0.03 per kW.

3.4 LEACHATE EVAPORATION

Leachate management can be a troublesome and costly factor in landfill operations. While most landfills utilize off-site leachate treatment and disposal options, some have opted for on-site treatment. Landfill gas fueled leachate evaporation can integrate the utilization of landfill gas with leachate treatment. Leachate evaporation offers the potential of zero discharge if the conditions allow leachate evaporation effluent to be returned to the landfill.

The leachate evaporation process utilizes energy released from LFG combustion to heat and vaporize leachate in specialized evaporation units. One such method involves landfill gas being drawn from a collection system. Leachate is drawn from a storage tank or pond into an evaporator. Landfill gas, introduced together with air, is combusted in the leachate evaporation vessel, evaporating excess moisture and reducing the original volume of the leachate by as much as 97 percent. Vapor from the evaporator can be thermally treated in an enclosed gas flare, while the remaining leachate concentrate (effluent) is treated by conventional treatment methods, either on or off site. Typical costs for leachate evaporation range between \$0.05 and \$0.10 per gallon (development, capital, and O&M).

Leachate evaporation projects using LFG are generally practical when leachate treatment costs are high enough to mitigate the cost of project development. At RRLF, an average of 3,600,000 gallons per year of leachate are collected and treated at the County's wastewater treatment plant at a cost of approximately \$0.055 per gallon (\$198,000 annually). Leachate evaporation projects

are generally feasible when the average leachate treatment cost for the landfill is above \$0.05 per gallon. Since the County's cost is about the same, this option was not studied further. However, should the cost for treating the leachate increase, this option should be reevaluated.

3.5 VEHICLE FUEL

Vehicle fueling with compressed methane extracted from LFG is of interest for both environmental (low emissions) and economic reasons. Driven by the high air pollution levels in Southern California, production of vehicle fuel has been demonstrated at the Puente Hills Landfill near Los Angeles, where several landfill vehicles are fueled with processed LFG.

Processing LFG for vehicle use involves several purification and compression processes. At Puente Hills, dedicated wells of high methane quality and low oxygen (less than 1 percent) were connected to a separate collection system. The Puente Hills Landfill facility uses a process with the following elements:

- Three stages of gas compression to 525 psi.
- · Removal of trace organics using carbon guard beds.
- Heating the gas to prevent condensation.
- Running the gas through cellulose acetate membranes to remove CO₂.
- Two additional stages of compression to 3,600 psi.
- Storage tanks and dispenser for vehicles.

The Puente Hills Landfill fueling facility processes 250 cfm of LFG at an estimated capital cost of \$900,000. Roughly 1,500-gallon equivalents of gasoline can be produced from 250 cfm of LFG at 50 percent methane in a 24-hour day, which would supply 75 vehicles with 20 gallons a day. At maximum usage (75 trucks per day), the Puente Hills facility could recover its capital investment in 15 years by selling fuel for roughly 40-percent of the equivalent gasoline price. Some refuse collectors in Southern California are now operating Compressed Natural Gas (CNG) vehicles and are thus able to purchase fuel from the landfill. SCS is not aware of any such refuse vehicles in Washington County, therefore vehicle usage may be limited to the County fleet.

The fuel from Puente Hills has been used in cars (1988 Ford Taurus V-6) and heavy-duty vehicles (landfill water truck). Converting a car to CNG operation is a relatively simple process since no internal modifications are necessary to the engine. Conversion of a gasoline vehicle to a bi-fuel vehicle (i.e. runs on either gasoline or LFG vehicle fuel, but not simultaneously) can cost roughly \$2,600 for a pick-up truck. Conversion of a Class 8 garbage truck to dual fuel capability (i.e. runs on a mixture of diesel and LFG vehicle fuel) costs an estimated \$15,000-\$18,000.

Since the County presently does not have a dedicated natural gas fleet or one planned, this option was not further considered.

3.6 INCENTIVE PROGRAMS

LFG utilization carries with it some important benefits to the environment. It is a renewable energy source (thereby conserving fossil fuel) and reduces landfill emissions. In light of these benefits, various government agencies have established incentive programs to encourage the use of LFG as an alternative. Several incentive programs relevant to the Washington County project are summarized below.

3.6.1 Federal Tax Credits

The Section 29 tax credits were included in the Energy Policy Act of 1992 and have been available to qualifying LFG recovery projects. They frequently are necessary to make LFG recovery economically feasible. The current tax credit value is roughly \$1 per million Btus (MM Btu). To qualify for the Section 29 tax credits, the project must:

- Produce the gas from biomass, or liquid, gaseous or solid synthetic fuels produced from coal (or lignite).
- Sell the gas to an unrelated party.
- Have the LFG collection system placed in service by June 30, 1998.

Tax credits can be applied through the year 2007 for facilities placed in service after 1992. Unfortunately, Section 29 credits in their current form are not available for the County's project because the system will not satisfy the in-service date.

In 2002, the LFG industry tried to extend Section 29 tax credits and expand Section 45 tax credits via the Energy Bill. No energy bill was passed during the last Congress, so efforts are being renewed this year. As of January 2003, a bill is being crafted to amend the Internal Revenue Code of 1986 to benefit LFG projects. Given the current fiscal climate, however, the impact of the newly proposed tax credit provisions will be relatively modest. A summary of the proposed tax credit provisions is presented below based on the current Senate bill sponsored by Senator Lincoln:

Section 45 Provision –

The existing Section 45 tax credit provides a tax credit of \$0.015/kWh for energy generated and sold from a qualifying facility. Eligible fuels currently are wind energy, closed loop biomass, and poultry waste. This bill would add LFG as a qualifying fuel. A full credit value would be provided for projects placed in service before January 2008 with a 5-year pay out period.

For existing operational electricity projects eligible for this credit prior to enactment of the bill, the credit is reduced by 1/3. Anti-double dip language states that if your "facility" has ever received a Section 29 tax credit, it is not eligible for the Section 45 credit.

Section 29 Provision --

The bill proposes a 5-year pay out period for projects placed in service after June '98 and before January '08. A 200,000 cubic feet per day (cfd) volume cap (as natural gas) is placed on gas actually eligible for the credit. This cap translates to 400,000 cfd or 278 cfm for LFG. The value of the credit is \$3 per barrel of oil equivalent (i.e., 5.8 MM Btu), which is approximately \$0.52/MM Btu – significantly less than the current credit enjoyed by eligible projects. A 1/3 reduction of the proposed credit will be applied to NSPS sites (\$2 instead of \$3).

For purposes of this evaluation of the economics of LFG utilization, no tax credits are assumed. However, if either of the tax credit provisions passes in this Congress, it may stimulate more developer interest in a project at Resh Road.

3.6.2 Renewable Energy Production Incentive (REPI)

Renewable Energy Production Incentive (REPI) is a program offering a \$0.015/kWh payment to owners/operators who produce electricity from solar, wind, biomass, or geothermal sources at qualifying projects. The power plant must be owned and operated by a municipal or non-profit organization to be eligible for payments. The program will be in effect over a 10-year period and is subject to appropriations by Congress and Department of Energy (DOE). To qualify, a project must:

- Generate electricity from solar, wind, biomass, or geothermal sources (burning municipal solid waste for energy is not included).
- Be a public entity or non-profit electric cooperative.
- Use the facility for the first time in 1993 or later (excludes existing facilities).
- Petition DOE for payments.

According to rules published in 1994, DOE should pay the cash subsidies on an annual basis. At the end of each year, the federal government will publish a notice in the Federal Register requesting petitions for payment from eligible entities. Payments would be made in the spring of the following year. If the available funding for a particular year is not enough to cover all eligible projects, then LFG power plants would be a lower priority than power plants using sunlight, geothermal energy, wind, and various other forms of biomass. In this case, the LFG power plant may not receive payments since the funding would be shared among the higher priority energy producers. Therefore, annual payments are not guaranteed.

The program has been oversubscribed for the past two years. Funding has been prorated to LFG projects again this year. If an electrical generation project is pursued, it may be prudent to structure the project to potentially take advantage of this program. Any payments under this program should be treated as an unexpected windfall and not be relied on in the project economics.

3.6.3 Maryland Clean Energy Incentive Act – Senate Bill 670

On May 11, 2000, Governor Glendenning signed the Maryland Clean Energy Incentive Act. This Act, effective July 1, 2000, provides State income tax credits for electricity produced from qualifying energy resources. The tax credit value is \$0.0085/kWh for all electricity sold to an unrelated party. The project must be located in Maryland and have originally been placed in service on or after January 1, 2001 but before January 1, 2005. An eligible project can receive the tax credits for a 10-year period. The credit is not indexed for inflation.

Qualified energy resources include:

- Wind energy and closed loop biomass as defined in Section 45 of the IRS code.
- Solid, nonhazardous, cellulosic waste material that is segregated from other waste material and is derived from
 - Any of the following forest-related resources, not including old-growth timber: mill residues, pre-commercial thinnings, slash, or brush.
 - Waste pallets, crates, and dunnage and landscaping or right-of-way trimmings, not including unsegregated MSW and post-consumer waste paper, or
 - Agricultural sources, including orchard tree crops, vineyard, grain, legumes, sugar, and other crop by-products or residues.
- Includes methane gas resulting from the anaerobic decomposition of organic materials in a landfill or wastewater treatment plant.

This credit would help LFG electrical generation projects. For the Washington County project, a project developer likely would need a partner with a large enough Maryland tax burden to take advantage of this credit.

3.6.4 GHG Credits

The Kyoto Protocol of 1997 encourages greenhouse gas (GHG) emissions trading as one of the main avenues to control the global climate change problem. Current efforts are underway to establish the guidelines for such an emissions trading program, though several trades have already taken place in the global marketplace in the absence of such guidelines.

The market for emission reduction credits or verifiable emission reductions (VER) is beginning to take shape and continues to evolve. In January 2003, the formation of the Chicago Climate Change was announced. This exchange will serve as a mechanism for US companies to engage in a voluntary but legally binding GHG trading program. New LFG projects are a good source of GHG VERs as long as the facility is not subject to NSPS (which Resh Road is not).

At this point, SCS is optimistic that sites like Resh Road could realize some monetary benefit to selling VERs from a LFG collection and flaring project. However, because of the uncertainty in

marketing GHG credits, we have not included such revenues in this evaluation. The County may want to assign the rights to these credits as part of the LFG utilization project or keep them and market them separately if a project is not developed.

SECTION 4.0

OPTIONS ANALYSIS

Based on our review of the identified options presented in Section 3, SCS has prepared a cost analysis for the energy utilization options with the greatest potential for success.

4.1 DIRECT USE

SCS performed a preliminary cost analysis of direct use to determine the radius in which to search for potential end users. After several trials, it was determined that even at a zero mile radius the sale of LFG to an end user was not feasible.

The following assumptions have been used in the cost analysis:

- Energy sales to User 1 ranging from 161,000 to 63,000 MMBtu/year based on 80% usage rate of the available LFG supply from the landfill.
- Capital costs as presented on Exhibit 4-1 A and B. The capital costs used in the analysis could be considered modest. SCS is familiar with projects that have experienced unit costs both higher and lower than those used in this analysis. For example, pipeline construction costs are based on \$200,000 per mile; various factors such as right-of-way requirements and trenching in rock could increase the actual costs. The capital cost estimate allocates \$75,000 for modifications at User 1's facility. User 1 could be made financially responsible for improvements made within their facilities to justify the discounted energy costs.
- Operation and maintenance costs of \$139,000/year. These costs have also been kept minimal.
- Energy sales price of \$3.50/ MMBtu. Recent natural gas energy prices have been in the \$5/MMBtu range. We have more conservatively based our analysis on historical prices. The project would likely need to offer significant energy savings (up to 25 percent) to User 1 to secure a long-term fuel supply contract. Total annual savings of \$50,000 \$100,000 are usually sufficient to interest an end user to switch fuels and provide a short payback (less than two years) on capital improvements. Pricing could be tied to a natural gas index or could be based on fixed rates indexed to inflation.
- Both public and private financing options are shown. For privately developed project, a \$10,000 annual payment to the County was assumed. This is a nominal amount, but probably realistic given the marginal return available from a project at Resh Road.

Model results are presented in Exhibit 4-2A through D for both County and LFG developer ownership assuming pipeline distances of 1 and 5 miles. On paper, it appears that a direct use project to a customer within 1 mile would have a positive cash flow throughout the life of the project and a net present value of approximately 1.2 million dollars.

4.2 ELECTRICAL GENERATION

The major cost elements of a LFG electrical generation facility typically include:

- Blower/compressor and moisture removal equipment.
- · Engines, generators, and radiators.
- Electrical (switchgear, motor control centers, transformers, etc.).
- · Building and site improvements.
- Utility interconnect.
- Engineering, permitting, legal, etc.

4.2.1 IC Engine Electrical Power Generation Facility

A 750 kW electrical power generation facility typically includes the following elements:

- Installation of one engine generator, rated at 800 1,000 kW net output. The skid-mounted package consists of the engine, generator, and support systems.
- Engine control room which would house the engine generator control panels, switchgear, breakers, motor control center, controls, and monitoring systems.
- Total site area required less than 1/2 acre

The capital cost of a 750 kW facility is typically estimated at \$1,000/kW or \$750,000 for an economical facility. Power plant operations and maintenance (O&M) costs range from \$0.012 to \$0.015/kWh.

For the economic analysis, SCS has assumed the following:

- 750 kW electrical generation facility.
- Facility would be on-line in 2004.
- All power would be sold to Allegheny Power. Initial rate of \$0.03/kWh was assumed with a 2% annual escalation.
- Plant capital cost of \$900,000.
- Power plant operations and maintenance (O&M) costs at \$0.014/kWh.
- Two ownership options are presented:
 - Exhibit 4-3A County Ownership the project is financed using municipal bonds at 6 percent for 15 years.

 Exhibit 4-3B - Private Section Ownership - the project is financed at 10 percent for 15 years. The County would receive annual payments estimated at \$10,000/year. The developer would be eligible for the Maryland Energy Tax Credit of \$0.085/kWh.

4.2.2 Microturbine Electrical Power Generation Facility

A 667 kW electrical power generation facility typically includes the following elements:

- A compressor/refrigeration skid to deliver up to 300 sefm of landfill gas to the microturbines;
- · Nine 75 kW microturbines;
- Switchgear and electric interconnections to support parallel operation;
- Foundations, piping and wiring to provide a complete outdoor installation;
- A PLC-based control system which will support remote monitoring and control of the power plant.

The capital cost of a 667 kW facility is typically estimated at \$2,000/kW or \$1,334,000 for an economical facility. Power plant operations and maintenance (O&M) costs are approximately \$0,02/kWh.

For the economic analysis, SCS has assumed the following:

- 667 kW electrical generation facility.
- Facility would be on-line in 2003.
- All power would be sold to Allegheny Power. Initial rate of \$0.03/kWh was assumed with a 2% annual escalation.
- Plant capital cost of \$1,334,000.
- Plant O&M costs at \$0.02/kWh.
- Two ownership options are presented:
 - Exhibit 4-2A County Ownership the project is financed using municipal bonds at 6 percent for 15 years.
 - Exhibit 4-2B Private Section Ownership the project is financed at 10 percent for 15 years. The County would receive annual payments estimated at \$10,000/year. The developer would be eligible for the Maryland Energy Tax Credit of \$0.085/kWh.

4.2.3 Electrical Generation Comparison

As shown below, the economic benefits of the two best options are as follows:

	Option 1 Electrical Generation using IC Engine Allegheny Power	Option 2 Electrical Generation using Microturbine Allegheny Power
LFG Utilization Rate		
2004	35%	.40%
2012	60%	68%
Capital Cost	\$900,000	\$1,334,000
County Owned		* 4 a
Annual Revenues	\$169,000	\$138,000
Operating Cost	\$153,000	\$ 174,000
Net Cash Flow - 2004	\$ 16,000	(\$ 36,000)
Net Cash Flow - 2012	\$ 24,000	(\$ 30,000)
Net Present Value - NPV	\$ 28,000	(\$539,000)
Privately Owned		* *
Annual Revenues	\$216,000	\$177,000
Operating Cost	\$183,000	\$215,000
Net Cash Flow - 2004	\$ 34,000	(\$ 37,000)
Net Cash Flow - 2012	\$ 41,000	(\$ 31,000)
Net Present Value - NPV	\$ 37,000	(\$523,000)

As shown above, the electrical generation and sale to Allegheny Power using an IC Engine is a better option than microturbines when developed either by the County or a private developer. These results are based upon the assumptions stated above including the sale price of the electricity. As indicated by the results, the County or private developer would need to receive a better purchase rate than a \$0.03/kWh to make a power generation project attractive.

4.3 GREENHOUSE ECONOMIC ANALYSIS

As discussed in Section 3, an economic analysis of greenhouse usage is presented below. The following analysis is based on a 10-acre greenhouse and assumes that the least expensive construction approaches are utilized. Unit costs for construction are shown below:

Item	Cost (\$/ft²)
Rigid Frame Wood Greenhouse	2.00
Site Prep/Driveway/Concrete Floor	3.60
Environmental Control (HVAC)	5.45
TOTAL (rounded)	11.05

The costs shown above were taken from <u>Greenhouse Engineering</u>, Aldrich, R.A. and Bartok, J.W., Northeast Regional Agricultural Service; Cornell University, Ithaca, NY, published in August 1996.

The approximate total cost of greenhouse construction is calculated by multiplying the total square footage of floor area by the cost per square foot as shown below.

 $(10 \text{ acre})(43,560 \text{ ft}^2/\text{acre})(\$11.05/\text{ft}^2) = \$4,813,380$

4.3.1 Heating System Cost Comparison

Typically, the economics of an LFG utilization project are compared with the scenario of operating the same project, powered with a readily available fuel such as natural gas. Therefore, the following discussion compares the economics of burning LFG versus natural gas and propane to heat the greenhouse.

It is estimated that propane can be delivered to the site for approximately \$1.00 per gallon, which corresponds to approximately \$11.00 per million Btu (MMBtu). The price of \$1.00 per gallon is an average price for commercial/industrial users in the Maryland area over the last winter season. This information was provided by the U.S. Dept. of Energy, Energy Information Administration. Natural gas can be delivered to the site for approximately \$6.00 per 1,000 cubic feet (or /MMBtu) which is slightly less than the average price for commercial consumers in 1998 in Maryland. This information was also provided by the Energy Information Administration. In order for the project to be feasible from an energy purchasing standpoint, the cost to supply the greenhouse with LFG must be less than \$5.40/MMBtu (a 10 percent savings compared to natural gas).

The cost per year to recover the LFG is typically equal to the amortized annual capital cost of the LFG collection system plus the annual operating costs. The fact that the Resh Road Landfill will have an operating, comprehensive LFG collection system in place results in significantly reduced capital costs for a direct use project such as a greenhouse. The annual costs for a greenhouse project basically are reduced to the O&M costs for the Resh Road LFG collection system and the amortized annual capital cost of the system modifications to convey LFG to the greenhouse.

The annual O&M costs for the Reichs Ford LFG collection system are estimated to be approximately \$90,000 per year. This is based on SCS experience and the EPA LMOP E-Plus model.

The cost per million Btu to supply LFG to the greenhouse can be calculated as follows:

[LFG Flow Rate (cfm)][Heating Value of LFG (Btu/ft^3)][minutes/year][MMBtu/10^6 Btu]

(167 cfm of LFG)(500 Btu/ft^3)(525,600 min/yr)(MMBtu/10^6 Btu) = 43,888 MMBtu/year

\$90,000/year ÷ 43,888 MMBtu/year = \$2.05 / MMBtu

4.3.2 Greenhouse Summary

This preliminary analysis suggests that the cost to supply the greenhouse with LFG (\$2.05/MMBtu) is significantly less than the cost of natural gas (\$6.00/MMBtu) or propane (\$11.00/MMBtu). Utilization of LFG for a greenhouse at the site results in annual fuel savings of 66 percent (\$173,328) compared to natural gas and 81 percent (\$392,798) compared to propane. Note that the above comparison did not consider the costs to purchase and install propane storage tanks. Also, the O&M costs assumed the entire LFG collection system would operate and the excess LFG (LFG not utilized by the greenhouse) would be flared.

The economic feasibility of greenhouse operations at the site, however, depends more on product markets and demand than fuel costs. Thus, if greenhouse operations are being considered by the County or private business, the landfill would be a good location for the same. This information would be appropriated to share with potentially interested parties.

EXHIBIT 4-1A. DIRECT GAS SALES VIA 1-MILE PIPELINE

CA	PITAL COST I	ESTIMATE		4
9 e , s				
DESCRIPTION	UNITS	UNIT COST	QUANTITY	COST
FG PROCESSING EQUIPMENT		4		
Precooler	LS	\$30,000	. 1	- \$30,00
Compressor package	LS	\$125,000	. 1	\$125,00
Chilled Glycol Package	LS	\$21,000	1	\$21,00
Exchanger/Desiccant Skid	LS	\$45,000	1	\$45,00
Air Compressor/Dryer	LS ·	\$16,000	. 1	\$16,00
Electric Motor Control Center	LS	\$25,000	1	\$25,00
nstrumentation	LS	\$50,000	1	\$50,00
nstallation/etc.	LS	\$75,000	1	\$75,00
notanation voto.			Subtotal	\$387,00
			oubtotal .	4001101
PIPELINES				
	MILE	\$200,000	1.00	\$200,00
Pipeline to 1st User	MILE	\$200,000	0.00	φ200,00
Pipeline to 2nd User (additional distance)	MILE	\$200,000	0.00	
ROW Easements - not included			Cubtotal	
		.ET:	Subtotal	\$200,00
THE LICED FACILITY	ļ	-,		
END USER FACILITY	1.0	675.000	- 4	67E 0/
End User 1	LS	\$75,000	1	\$75,00
End User 2	LS	\$75,000		
			Subtotal	\$75,00
		**		
Subtotal				\$662,00
-NOINEEDINO	<u> </u>			
ENGINEERING	1	. 400/		. 666.00
Engineering, Surveying, Legal, Permitting		10%		\$66,20
• · · · · · · · · · · · · · · · · · · ·				\$728,20
Subtotal .	 	450/		
Contingency		15%		\$109,23
TOTAL FORIMATE	ļ			\$837,43
TOTAL ESTIMATE				φου1,40
	4000/			#007 4 0
End User 1 Cost	- 100%	9.6		\$837,43
End User 2 Cost	0%			
ANNU	AL O&M COS	TESTIMATE		
DESCRIPTION	UNITS	UNIT COST	QUANTITY	COST
DECORM HON	O.M.T.O	Omi Cool	Q0/1117171	
Operator/Maintenance Man	Year	\$40,000	1	\$40,00
Supervisor	Day :	\$400		\$4,80
Contract Electrician Crew	Day	\$700		\$8,40
	Day	\$700		\$8,40
Contract Maintenance Crew	LS .	\$100	. 14	\$5,00
_ubricants/Process Fluids				\$15,00
Machinery Parts & Tools/Safety	LS		7.	
Office Support/Office Supplies	LS .	<u>:</u>		\$10,00
Subtotal		48.	-	\$91,60
ID ALL LET	10	400/		00.4
nsurance/Bonding/etc.	LS	10%		\$9,1
Subtotal				\$100,76
4 4				A10.0
Ozatia zazani		. 10%		\$10,0
Contingency		- E		
***				\$110,83
***	**			φ110,0
Total Labor and Supplies				
Total Labor and Supplies Electrical Consumption	kWh	\$0.06	50	\$26,28
otal Labor and Supplies	kWh	\$0.06	50	
Total Labor and Supplies Electrical Consumption	kWh	\$0.06	50	

EXHIBIT 4-1B. DIRECT GAS SALES VIA 5-MILE PIPELINE

CA	PITAL COST	ESTIMATE	2 2	
F 4 4 4 4 5 5				
# * * * * * * * * * * * * * * * * * * *			O LLA LIMITOR	000T :
DESCRIPTION	UNITS	UNIT COST	QUANTITY	COST
FG PROCESSING EQUIPMENT			1 3	
	LS	\$30,000	1	\$30,00
Precooler Compressor package	LS	\$125,000	1	\$125,000
Chilled Glycol Package	LS	\$21,000	1	\$21,000
Exchanger/Desiccant Skid	LS	\$45,000	- 1	\$45,000
Air Compressor/Dryer	LS	\$16,000	1	\$16,00
Electric Motor Control Center	LS .	\$25,000	1.	\$25,00
Instrumentation	LS	\$50,000	. 1	\$50,00
Installation/etc.	LS	\$75,000	1	\$75,00
installation veto.	120	ψ10,000	Subtotal	\$387,00
			Cobtotal	4001,000
PIPELINES				
Pipeline to 1st User	MILE	\$200,000	5.00	\$1,000,000
Pipeline to 2nd User (additional distance)	MILE	\$200,000	0.00	\$1,000,00
ROW Easements - not included	IVIICE	Ψ200,000	0.00	- \$(
TOW Easements - not included			Subtotal .	\$1,000,000
		199	Cubiotar	*.,,,,,,,,
END USER FACILITY	1 - 1			
End User 1	LS	. \$75,000	1	\$75,000
End User 2	LS	\$75,000	.0	. \$
Elia 0001 2	1 1	7.0,000	Subtotal	\$75,00
Subtotal		· · · · · · · · · · · · · · · · · · ·		\$1,462,00
				- 3
ENGINEERING ·	. 1		1/2	- 5
Engineering, Surveying, Legal, Permitting		10%		\$146,20
Subtotal		27 X		\$1,608,200
Contingency		. 15%		\$241,230
(8 of 20 of				
TOTAL ESTIMATE				\$1,849,43
*		4		
End User 1 Cost	- 100%	z * _ v	*,	\$1,849,43
End User 2 Cost	0%			. \$0
			7.	Total de
ANNU	AL O&M COS	T ESTIMATE .		
	1			×, .
	1 1		390	¥
DESCRIPTION	UNITS	UNIT COST	QUANTITY	COST
Operator/Maintenance Man	Year	\$40,000	1	\$40,000
Supervisor	Day :	\$400	12	\$4,80
Contract Electrician Crew	Day	\$700		\$8,40
Contract Maintenance Crew	Day	\$700		\$8,40
Lubricants/Process Fluids	LS	,		\$5,00
Machinery Parts & Tools/Safety	LS			\$15,00
Office Support/Office Supplies	LS		8.0	\$10,00
Subtotal				\$91,60
4			4	740
nsurance/Bonding/etc.	LS	10%		\$9,16
Subtotal				.\$100,76
Contingency	- 1	10%	4	\$10,07
Contingonoy				
Total Labor and Supplies		9		\$110,83
Electrical Consumption	kWh	\$0.06	50	\$26,28
based on \$0.06/kWh*50kW demand*87		(4 .0)		-
Total Annual O&M Costs				\$137,11

EXHIBIT 4-2A. DIRECT GAS SALES VIA 1-MILE PIPELINE - COUNTY DEVELPMENT

Control (Moldler) Section (Moldler) Sect		2003	2004	2005	2006.	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
18,001 19,0259 18,824 17,824 13,724 13,724 115,725 10,725	QUANTITIES													3		
Column C	Annual LFG Production (MMBtus)	201,289	188,244	176,045	164,637	153,967	143,990	134,658	.125,932	117,711	110,139	103,001	96,326	90,084	84,246	78,786
	Annual Energy Demand User 1	160,191	150,595		131,710	123,174	. 115,192	107,726	100,746	94,217	88,111	82,401	17,061	72,067	67,397	63,029
10 10 10 10 10 10 10 10	Energy Delivered to User 1	161,031	150,595	140,836	131,710	123,174	115,192	. 107,726	100,746	94,217	111,88	82,401	190,77	72,067	67,397	63,029
10,031 1973 194,030 19,170 19,170 19,174 11,175 19,775 19	Annual Energy Demand User 2			•				i.	,							
10,000 1	Energy Delivered to User 2	,					r.									
1975 1975	Total Energy Delivered (MMBtus)	161,031	150,595	140,836	131,710	123,174	115,192	107,726	100,746	94,217	88,111	82,401	17,061	72,067	67,397	63,029
10 10 10 10 10 10 10 10	Excess LFG to Flare (MMBtus)	40,258	37,649	35,209	32,927	30,793	28,798	26,932	25,186	23,554	22,028	20,600	19,265	18,017	16,849	15,757
Mileting S.550, 509 S.57, 523 S.51, 51 S.51,	Pecent of LFG Production Utilized	%08	%08	%08	%08	%08	%08	%08	%08	%08	%08	80%	%08	%08	%08	%08
MRBH) \$1.50 \$1.51 \$1.50 <th< td=""><td>REVENUES</td><td></td><td>,</td><td></td><td></td><td></td><td></td><td>3</td><td></td><td></td><td></td><td></td><td></td><td></td><td>7.</td><td></td></th<>	REVENUES		,					3							7.	
Mileton SSOS,006 SSOS,005										gr]						
10 10 10 10 10 10 10 10	User I Gas Sales Rate (\$/MMBtu)	\$3.50	\$3.57	\$3.64	\$3.71	\$3.79	\$3.86	\$3.94	\$4.02	\$4.10	\$4,18	\$4.27	\$4,35	\$4,44	\$4.53	\$4.62
Note Sign	Oser 1 Energy Fayment	Ano core	. \$20,1604	040,2104	6407,139		+61,6++6	110,4246	000,000	COC'OOCO	+00'0000	100,1000	*CC,CCC	7.00,510.0	1110000	9421,010
S	User 2 Gas Sales Rate (\$/MMBtu)	\$3.00	\$3.06	\$3.12	\$3.18	\$3.25	\$3.31	\$3.38	\$3.45	. \$3,51	. \$3.59	\$3.66	. \$3.73	\$3.80	\$3.88	\$3.96
10 10 10 10 10 10 10 10	User 2 Energy Payment	\$0	. \$0	0\$	20	\$0	SO	0\$	\$0	\$0	0\$	\$0	\$0	0\$	0\$	\$0
Septem S	GRAND TOTAL REVENUE	\$563,609	\$537,625	\$512,840	\$489,199	\$466,645	\$445,134	\$424,611	\$405,038	\$386,365	\$368,554	\$351,561	\$335,354	\$319,895	\$305,147	\$291,078
SSSS_256 SSSS_254 SSS_254 SSS_																-
180 180	OPERATING EXPENSES	21					+								e le	
SSG_224 SSG_	O&M Cost - LFG Collection System	\$0	\$0	0\$	\$0	\$0	80	\$0	\$0	\$0	\$0	\$0	\$0	0\$	\$0	80
SSSC_224	O&M Cost - Utilization System	\$139,000	\$143,170	\$147,465	\$151,889	\$156,446	\$161,139	\$165,973	\$170,952	\$176,081	\$181,363	\$186,804	\$192,409	\$198,181	\$204,126	\$210,250
STATE STAT	Payment to Landfill Owner	05	500	08	500	505	500	\$64.774	\$86.774	\$6,724	\$86 224	\$86.224	\$86.224	\$20	05	\$86 224
ALOPERATING COST S215,234 S213,639 S213,131 S213,639 S213,131 S213,036 S213,036 S213,037 S10,046 S10,046 S10,046 S173,011 S173,144 S113,044 S113,046		- Indian	-	- The state of the	1000	1		-		1	1					
OW \$338,385 \$308,231 \$279,151 \$213,771 \$17,714 \$17,744 \$14,7861 \$100,966 \$78,533 \$36 ent Value \$1,761,344 4.52 4.57 4.24 2.17 1.24 2.17 1.91 Shander 4.92 4.57 4.24 3.91 3.60 2.71 2.44 2.17 1.91 Shander A.92 4.57 4.57 2.24 2.17 1.91 1.91 Shander Bernard User I (MMBtuly)r 80% of supply User I Gas Sales Rate (SNAMBtuly) \$3.50 2.24 2.17 1.91 1.91 Escalation Rate 0% User I Caprial Cost 1.8837,430 2.26 2.26 2.27 2.44 2.17 1.91 1.91 Demand User I (MMBtuly)r 80% of supply User I Caprial Cost 1.8837,430 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.2	TOTAL ANNUAL OPERATING COST	Ш	\$229,394	\$233,689	\$238,113	\$242,670	\$247,363	\$252,197	\$257,177	\$262,305	\$267,588	\$273,028	\$278,633	\$284,405	\$290,350	\$296,474
Strong S	NET CASH FLOW	\$338,385		151,6758	\$251,086	\$223,975	177,7918	\$172,414	\$147,861	\$124,060	\$100,966	\$78,533	\$56,721	\$35,490	\$14,797	(\$5,396)
Same A-57 A-24 A-59 A-57 A-24	NPV - Net Present Value	\$1,761,344														
User 1 Gas Sales Rate (\$/MMBtu) \$33 User 1 Gas Sales Rate (\$/MMBtu) \$837/4 User 2 Gapital Cost User 2 Gapital Cost User 2 Capital Cost User 3 Capital Cost User 3 Capital Cost User 3 Capital Cost User 3 Capital Cost User 4 Capital Cost User 5 Capital Cost User 5 Capital Cost User 6 Capital Cost User 6 Capital Cost User 7 Capital Cost User 8 Capital Cost User 9 Capital Cost	Debt Coverage	4.92	4.57	4.24	3.91	3.60	3.29	3.00	2.71	2.44	2.17	191	1.66	1.41	1.17	. 0.94
User I Gas Sales Rate (\$/MMBtu) \$33 User I Gas Sales Rate (\$/MMBtu) \$837/4 User I Capital Cost User Z Gapital Cost User Z Gapital Cost User Z Capital Cost	*									*						
User I Gas Sales Rate (\$MMMBtu) \$33	ASSUMPTIONS					*										
User 1 Gas Sales Rate Escalation (%) User 2 Gas Sales Rate (\$/MMBh) User 2 Gas Sales Rate (\$/MMBh) User 2 Capital Cost User 2 Capital Cost O&M LFG Collection System O&M Unization System O&M Escalation Rate (%) Landfill Owner Payment Payment Feedbalion (%)	Asserting Francisco Demond Hone I (MMR11)/17	80% of cumply		Hear Gae Sala	e Rate (\$/MMBr	(1)	\$3.50									7 (0)
0% User I Capital Cost '837,4 0 User 2 Gas Sales Rate (\$/MMB(n)) \$3 75% User 2 Gas Sales Rate Escalation (%) \$3 2% User 2 Capital Cost \$3 0% O&M LFG Collection System \$139,0 50 O&M Utilization System \$139,0 6,0% O&M Escalation Rate (%) \$139,0 15 Landfill Owner Payment \$139,0 Payment Feculation (%) Payment Feculation (%)	Usage Factor User 1	100%		User I Gas Sale	s Rate Escalation	1(%)	2%	4								
O User 2 Gas Sales Rate (\$\text{SMMB}(u)\$) S3. 75% User 2 Gas Sales Rate (\$\text{Scalation}(\%)\$) 2% User 2 Capital Cost S837,430 O&M LFG Collection System \$\$190. 50 O&M LFG Collection System \$\$139. 50 O&M Escalation Rate (%) 15 Landfill Owner Payment Davmane Feculation (%) Davmane Feculati	Energy Demand Escalation Rate	%0		User 1 Capital (Cost		\$837,430									
1976 1976							40.04						2			
Intion Rate 2% User 2 Capital Cost	Average Energy Demand User 2 (MMBtuy)	•		User 2 Gas Sale	S Kate (3/MMB	(n)	33.00					57.				
S837,430 O&M.LFG Collection System S139,0 S0 O&M.LFG Collection System S139,0	Energy Demand Escalation Rate	2%		User 2 Capital (S Auto Escaratio	(6/)	80									
(User I and 2) \$537,430 O&M.LFG Collection System 0% O&M.LFG Collection System \$139,0	÷-															
02% 02kM LFG Collection System 139,0 02kM LFG Collection System \$139,0 02kM Unitzation System \$139,0 02kM Excalation Rate (%) 143	Total Capital Cost (User 1 and 2)	\$837,430													5	
NPV Discount Rate 6.0% O&M Escalation Rate (%) 15 Landfill Owner Payment Davaner Fecalation (%)	Equity Percentage	%0		O&M LFG Col	lection System		\$ 20000						14 E			
15 Landfill Owner Payment 0.1030 Payment Feeslavin (%)	Equity Contribution Interest Rate on Debt & NPV Discount Rate			O&M Fscalation	n System		3%									
0.1030 Landfill Owner Payment Pershalton (%)	Financing Term (years)										100				2.3	
	Capital Recovery Factor	0.1030	*	Landfill Owner	Payment	-	\$0	20							*	
	32			Payment Escala	tion (%)		%0	•								
										*						

EXHIBIT 4-2B. DIRECT GAS SALES VIA 1-MILE PIPELINE - PRIVATE SECTOR DEVELOPMENT

QUANTITIES Annual LFG Production (MMBtus) Annual Energy Demand User 1 Energy Delivered to User 1 Annual Energy Demand User 2 Energy Delivered to User 2 Energy Delivered to User 2														0107	1707
tus)							-			79					
	201,289	1,88,244	176,045	164,637	153,967	143,990	.134,658	. 125,932	117,771	051,011	103,001	96,326	90,084	84,246	78,786
	161,031	150,595	140,836	131,710	123,174	115,192	107,726	100,746	94,217	88,111	82,401	77,061	72,067	67,397	63,029
Annual Energy Demand User 2 Snergy Delivered to User 2	161,031	150,595	140,836	131,710	123,174	115,192	107,726	100,746	94,217	88,111	82,401	17,061	72,067	. 67,397.	63,029
Energy Delivered to User 2	.			ı	,		. 1	i							
3	ì	•	ì							,					ï
Total Engineer Dalingrad (MAMBris)	161 031	140 494	140 836	131 710	173 174	115 192	107 726	100 746	94.217	88.111	82.401	77,061	72,067	67,397	63,029
	40.258	37,649	35.209	32,927	30,793	28,798	. 26,932	25,186	23,554	22,028	20,600	19,265	18,017	16,849	15,757
Pecent of LFG Production Utilized	80%	%08	%08	%08	%08	80%	%08	%08	80%	%08	%08	%08	%08	%08	%08
REVENUES						İ			24						
								00.14	0.14	0.14	60.00	34.40	64.44	64.63	67.69
User I Gas Sales Rate (\$\text{SMMBtu}\)	\$3.50	\$3.57	\$512.840	\$489.199	\$466.645	.\$445.134	\$424.611	\$4.02	\$386,365	\$368,554	\$351,561	\$335,354	\$319,895	\$305,147	\$291,078
*	Con*con	000,1000		1000											
User 2 Gas Sales Rate (\$\text{S/MMBtu})	\$3.00	\$3.06	\$3.12	\$3.18	\$3.25	\$3.31	\$3.38	\$3.45	\$3.51	. \$3.59	\$3.66	\$3.73	\$3.80	\$3.88	\$3.96
User 2 Energy Payment	0\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0\$.	\$0	\$0	\$0	20	20	. 20
GRAND TOTAL REVENUE	\$563,609	\$537,625	\$512,840	\$489,199	\$466,645	\$445,134	\$424,611	\$405,038	\$386,365	\$368,554	\$351,561	\$335,354	\$319,895	\$305,147	\$291,078
											-				1
OPERATING EXPENSES								6							
O&M Cost - LFG Collection System	\$0	\$0	.0\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0\$. \$0	\$0	\$0	. \$0
	\$139,000	\$143,170	\$147,465	\$151,889	\$156,446	\$161,139	\$165,973	\$170,952	\$176,081	\$181,363	\$186,804	\$192,409	\$198,181	\$204,126	\$210,250
Yr Equity	\$177,486	\$10,300	\$10,609	\$10,927	\$11,255	\$11,593	\$11,941	\$12,299	\$12,668	\$13,048	\$13,439	\$13,842	\$14,258	\$14,685	\$15,126
Annual Debt Service	\$88,080	\$88,080	080*88\$	\$88,080	\$88,080	\$88,080	\$88,080	\$88,080	\$88,080	\$88,080	\$88,080	\$88,080	288,080	\$88,080	\$88,080
TOTAL ANNUAL OPERATING COST 5	\$404,566	\$241,550	\$246,154	\$250,896	\$255,781	\$260,812	\$265,994	\$271,331	\$276,829	\$282,491	\$288,324	\$294,331	\$300,518	\$306,892	\$313,456
	G.		100000		1700000	000 7 0000	1100 0000	704 2010	76300 636	670 703	662 236	641 033	£10 377	(61 744)	(875 (63)
	\$159,043	\$296,075	\$266,686	\$238,303	\$210,864	\$184,323	2128,617	3133,/06	\$109,536	286,062	303,238	341,023	116,516	(31,144)	0104776)
Debt Coverage	2.81	436	4.03	3.71	3.39	3.09	2.80	2.52	2.24	1.98	1.72	1.47	1.22	0.98	6.75
-9											7.				
ASSUMPTIONS															
			0,000	Day of the Co.		09.64				a.	**				
Average Energy Demand User I (MIMBHUY) 50% of Supply Heave Earth Hear 1	viddne io		User I Gas Sales Rate Escalation (%)	Rate Escalation	(%)	2%		1					*		
Energy Demand Escalation Rate	%0		User 1 Capital Cost	st		\$837,430									
													*:		120
Average Energy Demand User 2 (MMBtu/yr	0	1	User 2 Gas Sales Rate (\$/MMBtu)	Rate (\$/MMBt	(1	\$3:00						4		14	
Usage Factor User 2	75%		User 2 Gas Sales Rate Escalation (%)	Rate Escalation	(%)	. 2%						-	31		
Energy Demand Escalation Rate	. 5%		User 2 Additional Capital Cost	Capital Cost		200						*			
Total Capital Cost (User 1 and 2)	\$837,430	2.													200
Equity Percentage	20%		O&M LFG Collection System	ction System		. \$0				*				24	•
Equity Contribution	\$167,486		O&M Utilization System	System	7	\$139,000					4.			**	3
Interest Rate on Debt & NPV Discount Rate	%0.01		O&M Escalation	Rate (%)		3%			17.60					-	
Financing Term (years)	51510		I andfell Ourner Dayment	froming		\$100,000									
Capital Necovery Factor	0,1313		Payment Escalation (%)	on (%)		3%				3					
	51		-	(2)	1.										

EXHIBIT 4-2C. DIRECT GAS SALES VIA 5-MILE PIPELINE - COUNTY DEVELOPMENT

			-	2000	2000	4000	4000	0.00	****	4010	2100	2014	3100	3016	2106
	2003	2004	2005	. 2006.	2002	2008	2002	0107	7707	. 7107	5107	*Y07 ·			
QUANTITIES			34							,					
Annual LFG Production (MMBtus)	201,289	. 188,244	176,045	164,637	153,967	143,990	.134,658	.125,932	177,711	110,139	103,001	96,326	90,084	84,246	78,786
min Faerry Demand User 1	161.031	150.595	140,836	131,710	123,174	115,192	107,726	100,746	94,217	88,111	82,401	77,061	72,067	. 67,397	63,029
Energy Delivered to User I	161,031	150,595	140,836	131,710	123,174	115,192	. 107,726	100,746	94,217	88,111	82,401	77,061	72,067	67,397	63,029
								-							
Annual Energy Demand User 2							.1	1				5.			•
Energy Delivered to User 2		i i	:#.5(•				•
- DAMAGO	120.031	160 606	140 936	131 710	101 174	115 105	962,201	100 746	94217	88 111	82 401	77.061	72,067	67,397	63,029
Lotal Energy Delivered (Minubius)	101,031	37 649	35 200	32 927	30.793	28,798	26.932	25.186	23,554	22,028	20,600	19,265	18,017	16,849	15,757
Popul of LFG Production Utilized	80%	80%	80%	80%	80%	80%	%08	%08	80%	80%	%08	%08	%08	%08	%08
REVENUES	-														
									4.74		20.00	54.96		64.63	67 73
User I Gas Sales Rate (\$/MMBtu)	\$3.50	\$3.57	53.64	53.71	53.79	53,80	53.94	20.05	\$4.10	6269 664	17746	54.35	£310 80¢	\$305 147	\$201078
User I Energy Payment	\$563,609	\$337,625	\$212,840	3489,199	3400,040	\$440,134	110,4246	940,000	Coctooce	+0000000	100,1004	torione.	2001/2100	1111000	-
User 2 Gas Sales Rate (\$/MMBtu)	\$3.00	\$3.06	\$3.12	\$3.18	\$3.25	\$3.31	. \$3.38	\$3.45	\$3.51	. \$3.59	\$3.66	. \$3.73	\$3.80	. \$3.88	\$3.96
User 2 Energy Payment	\$0	0\$. \$0	0\$	80	\$0	\$0	\$0	\$0	0\$.	0\$	0\$	0\$	\$0	0\$
									-						
GRAND TOTAL REVENUE	\$563,609	\$537,625	\$512,840	\$489,199	\$466,645	\$445,134	\$424,611	\$405,038	\$386,365	\$368,554	2321,561	5335,354	. \$319,895	3303,147	5791,078
OPERATING EXPENSES		71					52								
O&M Cost - LFG Collection System	\$0	0\$	\$0	080	0\$. \$0	. 0\$	\$ \$0000	08	05	05	\$ 00,000	\$108 181	901 1003	\$20103
O&M Cost - Utilization System	\$139,000	\$143,170	\$147,463	688,1518	\$156,446	\$101,139	6/6,0014	20,0016	3170,081	\$101,000	\$100,0014	\$174,409	\$170,101	200	0\$
Fayment to Landinii Owner	\$100.422	\$100.422	\$100 422	\$190.422	\$190.422	\$190 422	\$190.422	\$190.422	\$190.422	\$190.422	\$190,422	\$190,422	\$190,422	\$190,422	\$190,422
Illium Deol Service	2170,744	10000			1000										
TOTAL ANNUAL OPERATING COST	\$329,422	\$333,592	\$337,888	\$342,311	\$346,868	\$351,562	\$356,396	\$361,375	\$366,503	\$371,786	5377,227	\$382,831	\$388,603	\$394,549	\$400,672
NET CASH FLOW	\$234,187	\$204,032	.\$174.953	\$146,888	7119,777	\$93,573	\$68,215	\$43,663	\$19,862	(\$3,232)	(\$25,665)	(\$47,477)	(\$68,708)	(\$89,401)	(\$109,594)
NPV - Net Present Value	\$749.344														
Debt Coverage	2,23	2.07	1.92	1.77	. 1.63	1.49	136	1.23	. 1.10	860	0.87	52.0	0.64	0.53	. 0,42
					G-1						,			"	
ASSUMPTIONS						Ì									
Average Energy Demand User 1 (MMBtu/yr	80% of supply		User I Gas Sale	ss Rate (\$/MMB	(n)	\$3.50		:							
Usage Factor User I	%001		User I Gas Sal	User 1 Gas Sales Rate Escalation (%)	(%) u	2%			34						
Energy Demand Escalation Rate	%0		User 1 Capital	Cost		\$1,849,430						(*)			
) WWW.c			Hone 2 Care Cal	Hear J Car Calar Pate (C/MMB11)	(14)	\$3.00									
Average menty Demaid Oses 2 (Maximus)	78%		User 2 Gas Sal	es Rate Escalation (%)	(%) u	2%									a.
Energy Demand Escalation Rate	2%		User 2 Capital C	Cost		-So									
Total Capital Cost (User 1 and 2)	\$1,849,430							-			•				
Equity Percentage	%0		O&M LFG Collection Syste	lection System		20									
Equity Contribution	\$0		O&M Utilizatio	on System		3139,000								* .	
Interest Rate on Debt & NPV Discount Rate	0.0%		O&M Escalatio	on scate (%)		. 3%									
Charles Recovery Factor	01030		Landfill Owner	Payment		0\$									
capital seconds a meter			Payment Fscalation (%)	ation (%)		%0									- 53
			A de la constante de la consta	The state of the s			•								

EXHIBIT 4-2D. DIRECT GAS SALES VIA 5-MILE PIPELINE - PRIVATE SECTOR DEVELOPMENT

Manual Contention Manu		2003	2004	2005	2006	. 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Control For Procession (College) (2) 12 (2) (1,6) 13 (2)	QUANTITIES											4				
10,000 1	Annual LFG Production (MMBtus)	201,289	. 188,244	176,045	164,637	153,967	143,990	134,658	· 125,932	117,771	110,139	103,001	96,326	90,084	84,246	78,786
10, 10, 10, 10, 10, 10, 10, 10, 10, 10,	Annual Energy Demand User 1	161,031	150,595	140,836	131,710	123,174	115,192	107,726	100,746	94,217	88,111	82,401	77,061	72,067	67,397	63,029
Part	Energy Delivered to User 1	161,031	150,595	140,836	131,710	123,174	115,192	.107,726	100,746	94,217	88,111	82,401	17,061	72,067	. 67,397	63,029
The control of the co	America Greener Demond I love 2															
Figure The Proposition Figure F	Energy Delivered to User 2.						e e								E .	
Secret 1 to a transfer to the control of the cont	Total Energy Delivered (MMBtus)	161,031	150,595	140,836	131,710	. 123,174	115,192	107,726	100,746	94,217	88,111	82,401	17,061	72,067	67,397	. 63,029
Name of Left Productor Name 1875 1874 1875 1874 1875 1874 1875	Excess LFG to Flare (MMBtus)	40,258	37,649	35,209	32,927	30,793	28,798	. 26,932	25,186	23,554	22,028	20,600	19,265	18,017	. 16,849	15,757
Figure F	Pecent of LFG Production Utilized	%08	%08	%08	%08	%08	80%	%08	%08	%08	80%	%08 .	%08	80%	%08	%08
Charle C	REVENUES		5 5													-
Charle Charles Charl													,			
UNIVERSIDE Proposed 183,014 184,014	User I Gas Sales Rate (\$/MMBtu)	\$3.50	\$3.57	\$3.64	.\$3.71	\$3.79	\$3.86	\$3.94	\$4.02	\$4.10	\$4.18	\$4.27	\$4.35	\$4.44	\$4.53	\$4.62
Unit Fleingy Payment Sign	User 1 Energy Payment	\$563,609	\$537,625	\$512,840	\$489,199	\$466,645	\$445,134	\$424,611	\$405,038	\$386,365	\$368,554	\$351,561.	\$335,354	\$319,895	\$305,147	\$291,078
Control Protection Control	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00.09	20.00		01.00	40.00	14.40	40.00	77 44	10.00	40.00			00.40	00 00	
Control Cont	User 2 Gas Sales Kate (3/MM)Btu)	33.00	\$3.00	33.12	33.18	52,25	15.56	95,58	33,43	10.56	95.59	33,00	45.73	93.80	33.68	32,70
OFERATIVE EXPENSES SSA,546 SSB,546 SSB,546 SSB,546 SSB,546 SSB,546 SSB,546 SSB,546 SSB,547	User & Energy Fayment	De l	06	04	06	9	00	000	00	04	06	000	04	04	04	O.
Conference Con	GRAND TOTAL REVENUE	\$563,609	\$537,625	\$512,840	\$489,199	\$466,645	\$445,134	\$424,611	\$405,038	\$386,365	\$368,554	. \$351.561	\$335,354	\$319.895	\$305,147	\$291,078
OPENATING EXPENSISE STATE OF THE CANTENDENTIAL OF THE CANTENDENT OF THE CA					*		,									
ORAN CORT. LEG Collection System \$19 \$17,750 \$11,250 \$10,550 \$1	OPERATING EXPENSES															
Obab Care LI Confision System \$15,15,150 \$11,250 \$15,15,150 \$15,15,150 \$15,15,150 \$15,15,150 \$15,15,150 \$15,15,150 \$15,15,150 \$15,15,150 \$15,15,150 \$15,15,150 \$15,15,150 \$15,15,150 \$15,15,150 \$15,15,150 \$15,15,150 \$15,150 \$15,15,150 \$15,150								- 62								
ORACLO CONTRIBUTION STATEM STS 2500 STS 2510 STS	O&M Cost - LFG Collection System	\$0	\$0 ·	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0\$.	\$0
Payment bear of a training 1,5,1,5,5,5,5,5,5,5,5,5,5,5,5,5,5,5,5,5	O&M Cost - Utilization System	. \$139,000	\$143,170	\$147,465	\$151,889	\$156,446	\$161,139	\$165,973	\$170,952	\$176,081	\$181,363	\$186,804	\$192,409	\$198,181	\$204,126	\$210,250
Marca Marc	Against Date Security	\$379,880	\$10,500	\$10,009	\$10,927	\$11,255	\$11,595	\$11,941	\$12,299	\$12,668	\$13,048	\$13,439	\$13,842	\$14,258	\$14,085	\$15,120
NET CASH FLOW S183,407 S18,407	Aliman Dear Service	170,4016	176,521	170,4016	170,100	170,4716	176,4516	175,4516	170,4016	176,4516	170,101	170,4516	176,4616	175,4610	120,7010	170,4016
NET CASH FLOW S189, G34	TOTAL ANNUAL OPERATING COST	\$713,407	\$347,991	\$352,595	\$357,338	\$362,222	\$367,253	\$372,435	\$377,772	\$383,270	\$388,932	\$394,765	\$400,772	\$406,960	. \$413,333	\$419,897
NPT CASH PLOW S149,739 S139,644 S109,645 S101,642 S101,								•					240000	*		
National Control of the Control of		(\$149,798)	\$189,634	. \$160,245	\$131,862	\$104,423	\$77,881	\$52,176	\$27,265	\$3,095	(\$20,379)	(\$43,203)	(\$65,418)	(\$87,064)	(\$108,185)	(\$128,819)
S S Demand User 1 (AAMBluvjr 80% of Supply User 1 Cas Sales Rate Escalation (%) Demand User 2 (AAMBluvjr 80% of Supply User 2 Cas Sales Rate Escalation (%) Escalation Rate Type T		\$252,217		8	**************************************						÷					
User 1 Gas Sales Rate (SAMARBu) St. 540	Debt Coverage	0.23	1.97	1.82	1.68	1.54	1.40	1.27	11.14	1.02	0.50	0.78	0.66	0.35	0.44	0.34
enhand User I (MMBluy)r 80% of Supply User I Gas Sales Rate (SVMMBlu) \$3.50 enhand User I (MMBluy)r 80% of Supply User I Gas Sales Rate Escalation (%) 2% cand User I Capital Cost 1 User I Capital Cost 2% cand User I Capital Cost 2% 2% cand User I Capital Cost 35 cand User I Capital Cost 35 candition Rate 2% 1 User I Capital Cost call User I and 2) 31.849,430 0 User I Additional Capital Cost n \$356,836 O&M LiG Collection System \$10,000 chit & NPV Discount Rate 10.0% 0 WM Ligardion System \$190,000 chit & NPV Discount Rate 10.0% 0 WM Lescalation Rate (%) 3% chit & NPV Discount Rate 10.0% 0 WM Lescalation Rate (%) 3% chit & NPV Discount Rate 10.0% 0 WM Lescalation Rate (%) 3%			*:				4									13
cenand User I (MMBBulyr 80% of Supply User I Gas Sales Rate (\$AMMBu) \$3.50 1 and User I (MMBBulyr 80% of Supply User I Gas Sales Rate (\$AMMBu) \$3.50 1 central User I (MMBulyr Or Work I (I or I) User I Capital Cost Rate (\$AMMBu) \$3.00 2 central User I (MMBulyr Or Work I Capital Cost Rate (\$AMMBu) \$3.00 2 central User I (I or I or I or I or I or I or I or	ASSUMPTIONS		Š +					*	7 3	E						
User I Gas Sales Rate (\$/MMBtu) \$3.50 User I Capital Cost \$1,849,430 User I Capital Cost \$1,849,430 User I Capital Cost \$2% User 2 Gas Sales Rate (\$/MMBtu) \$3.00 User 2 Additional Capital Cost \$0 O&M Utilization System \$0 O&M Utilization System \$139,000 O&M Utilization Rate (\$%) \$3% Landfill Owner Payment \$100,000 Payment Escalation (\$%) \$3%						J					-	,				
100% User I Gas Sales Rate Escalation (%) 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2%	Average Energy Demand User 1 (MMBtu/y	r 80% of Supply	3	User 1 Gas Sale		(n)	\$3.50									1
0% User I Capital Cost \$1,849,440 0 User 2 Gas Sales Rate (\$MMBtu) \$3,00 775% User 2 Gas Sales Rate Escalation (%) \$2% 2% User 2 Additional Capital Cost \$0 51,849,430 O&M LFG Collection System \$0 \$36,886 O&M Utilization System \$139,000 \$100,0% O&M Utilization Rate (%) 3% \$1,500,000 \$1315 \$2,500 \$2,500 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 <td>Usage Factor User I</td> <td>100%</td> <td></td> <td>User I Gas Sale</td> <td></td> <td>n (%)</td> <td>. 2%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>×</td> <td></td> <td></td> <td></td>	Usage Factor User I	100%		User I Gas Sale		n (%)	. 2%						×			
0 User 2 Gas Sales Rate (\$MMBtu) \$3.00 75% User 2 Gas Sales Rate Escalation (%) 2% 2% User 2 Additional Capital Cost \$0 \$1,839,430 O&M LFG Collection System \$0 \$309,856 O&M Utilization System \$139,000 \$100,056 O&M Utilization Rate (%) 3% \$100,000 \$100,000 \$15 Landfill Owner Payment \$100,000 \$10,000 \$3%	Energy Demand Escalation Rate	%0		User 1 Capital C	Cost		\$1,849,430				*			8		
75% User 2 Gas Sales Rate Escalation (%) 2% 2% User 2 Additional Capital Cost \$0 \$1,849,430 O&M LFG Collection System \$0 \$309,856 O&M Utilization System \$130,000 \$100,856 O&M Utilization Rate (%) 3% \$100,000 \$130,000 \$0.1315 Landfill Owner Payment Escalation (%) 3%	Avernoe Freeroy Demand Liser 2 (MMBtn/va			User 2 Gae Sale		9	00 83		9		*				1	4
S1,849,430 User 2 Additional Capital Cost \$6	Hence Enrich Hear?			User 2 Gas Sale	s Rate Escalation	1(%)	30%									
S1,849,430 O&M LFG Collection System \$10,000	Energy Demand Escalation Rate	2%		User 2 Addition	al Capital Cost	1627	\$0						11		*	
1 Ser 1 and 2) \$1849,430 O&M LFG Collection System \$0 \$20% O&M Utilization System \$139,000 \$10.0% O&M Utilization System \$3% \$15 Landfill Owner Payment \$100,000 ctor 0,1315 Landfill Owner Escalation (%) Payment Escalation (%) 3%	Commence of the Commence of th															
20% O&M LFG Collection System \$0 \$3569,886 O&M Utilization System \$139,000 rs). 15 rs). 15 Landfill Owner Payment \$100,000 payment Escalation (%) 3%	Total Capital Cost (User 1 and 2)	\$1,849,430														
\$359,886 Q&M Utilization System \$139,000 9.00 rt & NPV Discount Rate 10,0% Q&M Escalation Rate (%) 3% 8 <td< td=""><td>Equity Percentage</td><td>. 20%</td><td></td><td>O&M LFG Coll</td><td>oction System</td><td></td><td>\$0</td><td></td><td></td><td></td><td></td><td></td><td>80 #</td><td>· ·</td><td></td><td></td></td<>	Equity Percentage	. 20%		O&M LFG Coll	oction System		\$0						80 #	· ·		
10.0% O&M Escalation Rate (%) 3%	Equity Contribution			O&M Utilizatio	n System	50	. \$139,000								4	1.6
15 Landfill Owner Payment \$100,000	Interest Rate on Debt & NPV Discount Rate			O&M Escalatio.	n Rate (%)		3%				*				, t	
0.1315 Landfill Owner Payment \$100,000 Payment Escalation (%) 3%	Financing Term (years).	15						4						4		
3%	Capital Recovery Factor	0.1315		Landfill Owner	Payment		\$100,000				,					
				Payment Escala	tion (%)		370				***					
		,						72		*						

SCS ENGINEERS

February 13, 2003

File No.: 02201085.00

Mr. Randy Edwards, PE Washington County Engineering Department Department of Public Works 80 W. Baltimore Street Hagerstown, MD 21740-6003

Subject: Resh Road Landfill LFG Utilization Report

Dear Mr. Edwards:

SCS is pleased to submit our report assessing the feasibility of landfill gas (LFG) utilization at the Resh Road Landfill. This work was performed in accordance with our scope of services under the landfill capping contract between the County and the Maryland Environmental Service (MES).

After your review of the document, we suggest a meeting to discuss the results of the evaluation. If you have any questions in the meantime, please telephone either of us.

Very truly yours,

Darrin D. Dillah, Ph.D., PE

Project Advisor

SCS ENGINEERS

Eric R. Peterson, PE Vice President SCS ENGINEERS

cc: Les Shaw, MES

SCS ENGINEERS

FEASIBILITY ASSESSMENT FOR LANDFILL GAS TO ENERGY AT RESH ROAD SANITARY LANDFILL

TASK 5 LFG UTILIZATION STUDY

Prepared for:

Washington County
Engineering Department
Division of Public Works
80 W. Baltimore Street
Hagerstown, Maryland 21740

SCS Engineers 11260 Roger Bacon Drive Reston, Virginia 20190 (703) 471-6150

February 2003 File No. 02201085.00

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SECTION 1.0

INTRODUCTION

SCS Engineers (SCS) was retained by Washington County to perform a landfill gas (LFG) utilization feasibility assessment for the Resh Road Landfill (RRLF). In accordance with Task 5 of the contracted scope of work, SCS is submitting this options analysis report for recovering and utilizing LFG from the Landfill.

The physical characteristics of the RRLF are compatible with LFG utilization. The landfill is one of the candidate sites in Maryland identified as part of SCS' study for the Northeast Regional Biomass Program (a DOE program), which is administered by the Coalition of Northeastern Governors. These characteristics include:

- · Landfill size (volume), depth of fill, and age.
- The landfill will be capped with a geomembrane, which provides an increased LFG collection efficiency for a LFG collection system.
- A LFG collection system will be installed for emission controls.

Exhibit 1-1 presents the layout for the proposed LFG collection system on RRLF. An assessment of LFG utilization at RRLF is being performed since RRLF will generate LFG for approximately the next 30 years and potential industrial end users that could utilize LFG are near the landfill.

1.1 OBJECTIVES AND APPROACH

The objectives of this study are to assess the feasibility of economic recovery and utilization of LFG.

The approach taken for this study focuses on economics and energy markets, and includes:

- An estimate of the LFG generation and recovery potential from the landfill using computer modeling based on available information, field test data, and engineering experience at similar landfills.
- · Energy market options for LFG utilization.
- A cost analysis for the most promising potential use of LFG.
- Alternate approaches for development of a LFG recovery/utilization project.

1.2 LFG UTILIZATION BACKGROUND

Landfills produce LFG as organic materials decompose under anaerobic (without oxygen) conditions. LFG as generated is composed of approximately equal parts of methane and carbon dioxide with trace concentrations of non-methane organic compounds (NMOC). Collected LFG also typically includes some amount of air, which is drawn into the system by the vacuum exerted on the landfill. Methane is a combustible gas that forms an explosive mixture with air when present in concentrations between 5 and 15 percent by volume in air. The combustibility of methane can be both an asset and a liability to a landfill owner - an asset when the gas becomes a source of energy recovered from the landfill, and a liability in terms of potentially hazardous conditions caused by subsurface migration of LFG.

Good quality LFG (high methane and low oxygen and nitrogen) can be utilized as a fuel to offset the use of conventional fossil fuels. The heating value typically ranges from 400 to 600 Btus (British thermal units) per standard cubic foot (scf) which is approximately one half the heating value of natural gas. Oxygen and nitrogen levels are indicators of air intrusion through the landfill surface or leaks in the LFG collection system; such intrusions must be minimized for economic recovery of the LFG.

Over 300 LFG energy recovery facilities are operating in the U.S. Existing and potential uses of LFG generally fall into one of the following categories: direct use for heating/boiler fuel, electrical generation, upgrade to high Btu gas, and other uses such as vehicle fuel. Approximately two-thirds of the LFG utilization facilities in the U.S. generate electricity.

1.3 PROJECT LIMITATIONS

SCS relied upon existing information provided and various assumptions in modeling the landfill. Judgments and analysis are based upon this information and SCS' experience with LFG collection and utilization systems. Limitations include:

- LFG production estimates are based on a desktop analysis. Existing LFG collection wells (installed by SCS during the collection system design investigation phase) were monitored under passive conditions for one round providing useful but limited data.
- The cost analysis uses published purchase price data and typical capital and operating cost data for similar systems rather than project specific information.

SECTION 2.0

LFG FUEL RESERVES

2.1 LANDFILL BACKGROUND

The RRLF is located approximately three miles west of Hagerstown, Maryland, on a 140-acre parcel of land. The waste footprint is about 75 acres, consisting of eight cells. Operations began in the early 1980s and ceased on January 18, 2001. The landfill is owned and operated by Washington County. Presently, no LFG is collected at the site. The quantity of in-place waste is approximately 2.2 million tons.

The permeability of the cover system on a landfill affects the LFG collection efficiency. The RRLF is scheduled to upgrade its existing cap. The minimum 2-foot thick intermediate soil layer over refuse will be maintained. A new cap will be installed over this intermediate soil layer. The cap will consist of a woven geotextile being placed on the existing cover followed by a 40 mil textured HDPE synthetic liner. On top of this will be a geocomposite consisting of a geonet sandwiched between two layers of geotextile. Finally a 1'-8" compacted soil layer and 4-inches of topsoil will be placed to finish the construction of the cap. Geomembrane caps typically enhance LFG collection efficiency by reducing the amount of air infiltration caused by wells under vacuum.

Cells N-1, N-2, N-3 and Cell 4 have synthetic bottom liner systems. Cells 1, 2, 3 and 5 have a clay bottom liner.

2.2 LFG RECOVERY MODEL

As previously noted, landfill gas is typically composed of approximately 40 to 60 percent methane, with the remainder primarily being carbon dioxide. The rate at which LFG is generated is a function of the type of waste buried and the moisture content and age of the waste. It is widely accepted throughout the industry that the LFG generation rate generally can be described by a first-order decay equation.

SCS developed a modified version of the U.S. EPA landfill gas generation model that is more useful for accurately estimating the LFG recovery potential of landfills. SCS' model was developed based on actual LFG collection/recovery data for over 100 sites across the U.S. It is this modified version of the EPA model that is used in this report and is referred to when discussing the "SCS model."

The parameters input to the model include the historical and expected future annual waste receipts in tons; the expected collection system coverage percentage; and precipitation-based values of the "apparent" ultimate methane recovery potential (L_o) and decay rate constant (k). Based on these variables, the model calculates an annual LFG recovery rate estimate.

When calibrating this model, SCS identified trends in the LFG collection data that were used to develop the model. Specifically, it was apparent that different k and L_o values were appropriate for landfills that receive different amounts of annual rainfall. Hence, the development of the precipitation-based k and L_o, which, depending on the annual rainfall at the site, may vary from the typical default values published by the U.S. EPA.

The two main areas where the modified SCS model differs from the EPA model are as follows:

- The SCS model provides default precipitation-based input variables to reflect sitespecific conditions.
- The SCS model estimates LFG recovery directly (rather than applying a "recovery efficiency" to a generation estimate), whereas the EPA model estimates generation.

Each of these modifications is discussed below.

Most LFG models, including the EPA model, estimate LFG generation. To estimate the amount of LFG which can be recovered at a site, engineers typically model LFG generation and apply a recovery "efficiency" rate, which is the estimated fraction of generated LFG which can be recovered, given the LFG collection system currently in place or anticipated. An engineer can estimate whether a site has a relatively high or low recovery efficiency, but has no solid basis to assign a value to it since total generation is unknown. For this reason modelers often rely on the U.S. EPA's Compilation of Air Pollutant Emission Factors (which is commonly known as the AP-42 document), which lists emission factors, and states that recovery efficiencies typically range from 60 to 85 percent, with an average of 75 percent.

SCS uses an alternative approach to LFG modeling which is to estimate recovery directly. In most cases, this approach requires an evaluation of the degree of current or proposed collection system coverage. System coverage is defined as the fraction of the total LFG-generating refuse mass under active collection. Many factors can affect system coverage, including well spacing and depth, depth of well perforations, landfill type (mound versus canyon), landfill depth, landfill permeability, as well as other design and operational issues.

2.2.1 Assumptions

SCS' computer model was used to calculate LFG recovery rates for the landfill. The assumptions and criteria used for these computations were:

 Refuse Filling History - From July 1989 until closure, the filling history is based on scaled waste receipts provided by the County. The filling history for prior years is based on tonnage estimates by cell location and filling dates also provided by the County.

The moisture content and organic content of incoming refuse was assumed to be within the range typically seen by SCS for residential and commercial refuse disposed in MSW landfills. No adjustments to the model have been made based on these parameters.

• Methane Content - 50 percent. This is the default value assumed by the model.

- Methane Generation Rate Constant (k) 0.067/yr. This is the constant that determines the rate of LFG generation. The SCS model selects a value specifically for this landfill based on the annual precipitation in the vicinity. The rate of 0.067/yr is toward the high end for "k" values and was selected by the model based on the average annual precipitation of approximately 39 inches per year.
- Potential Methane Generation Capacity (L_o) 3,070 ft³/ton. This value is a constant that represents the potential capacity of MSW to generate methane (a primary constituent of LFG) and depends on the organic and moisture content in the refuse. This value is based on the SCS model default value derived from a precipitation-based database.
- LFG System Coverage 100 percent. The SCS model predicts the potential recoverable LFG (not generation) from a landfill assuming a 100 percent comprehensive LFG collection system. The proposed system to be installed with the landfill cap is considered to be 100 percent comprehensive.
- System Coverage For this exercise, SCS considered the wellfield layout, the landfill
 design (e.g., waste depths, liner and cap construction, and sideslopes), and the wellfield
 operating data.

2.2.2 Model Results

The results of the model are presented in tabular form on Exhibit 2-1 and graphically in Exhibit 2-2.

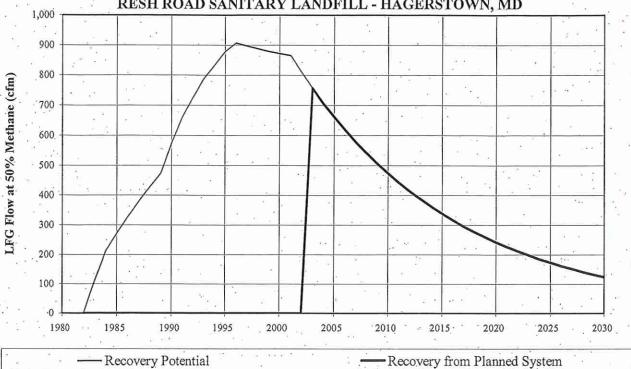
The LFG recovery rate should equal the LFG recovery potential with closure and capping of the landfill. The collection system is designed to provide 100 percent coverage of the waste disposal footprint. Site LFG recovery was expected to peak in 1996, at about 907 scfm. The model estimates that LFG recovery will be approximately 800 scfm at system startup. The model estimates the year 2003 potential LFG recovery as 757 cfm and decreasing yearly thereafter. Over the life of a 10-year LFGTE project, the sustainable LFG flow rate is approximately 387 cfm (year 2013 recovery rate).

Note that these projections have been prepared specifically for the Reichs Ford Landfill and are based on engineering judgment and represent the standard of care that would be exercised by a reasonable professional experienced in the field of landfill gas projections. SCS does not guarantee the quantity of available landfill gas, and no other warranty is expressed or implied. No other party is intended as a beneficiary of this work product, its content, or information embedded therein. Third parties use this report at their own risk. SCS assumes no responsibility for the accuracy of information obtained from, compiled, or provided by other parties.

EXHIBIT 2-1 LFG RECOVERY PROJECTION RESH ROAD SANITARY LANDFILL - HAGERSTOWN, MARYLAND

*	Disposal	Refuse		LFG Recove	ry	LFG System	L	FG Recovery	rom
	Rate	In-Place	E 2	Potential		Coverage		Planned Syste	
Year	(tons/yr)	(tons)	(scfm)	(mmcf/day)	(mmBtu/yr)	(%)	(scfm)	(mmcf/day)	(mmBtu/yr
1982	150,000	150,000	0	0.00	0	0%	0	0.00	
1983-	150,000	300,000	110	0.16	29,200	0%	. 0	0.00	*
1984	100,000	400,000	. · 212	0.31	56,508	0%	0	0.00	5) :
1985	100,000	500,000	272	0.39	72,313	. 0% .	. 0	0.00	3° 18
1986	100,000	600,000	327	.0.47	87,094	0%	0	. 0.00	
1987	100,000	700,000	379	0.55	100,917	0%	0	.0.00	
1988 -	100,000	800,000	428	0.62	. 113,844	- 0%	. 0	0.00	
1989.	177,927	977,927	474	0.68	125,933	- 0%	. 0	0.00	
1990	169,043	1,146,970	573	0.83	152,409	0%	0	0.00	33
1991	147,852	1,294,822	660	0.95	175,439	0%	- 0	0.00	
1992	.150,750	1,445,572	725	1.04	192,852	. 0% -	. 0	0.00	ě e
1993	130,605	1,576,177	788	1.14	209,701	0%	0	. 0.00	
1994	136,826	1,713,003	833	1.20	221,536	0%	0	0.00	* s
. 1995	115,525	1,828,528	879	1.27	233,815	-0%	. 0	0.00	
1996	67,718	1,896,246	907	1.31	241,152	0%	. 0	0.00	
1997	67,310	1,963,556	898	1.29	. 238,706	0%	. 0	0.00	
1998	65,928	2,029,484	889	1.28	236,340	0% -	. 0	. 0.00	
1999	67,978	2,097,462	879	1.27	233,858	0%	. 0	0.00	₹0
2000	68,046	2,165,508	872	1.26	231,936	0%	0	0.00	
2001	0	2,165,508	865	1.25	230,152	0%	0	0.00	4 95
2002	. 0	2,165,508	809	. 1.17	215,237	0% .	- 0	. 0.00	
2003	. 0	2,165,508	757	1.09	201,289	100%	757	1.09	201,2
2004.	0	2,165,508	708	1.02	188,244	100%	708	1.02	· 188,2
2005	0	2,165,508	662	0.95	176,045	100%	662	0.95	176,0
2006	0	2,165,508	619	0.89	164,637	100%	619	0.89	164,6
-2007	0	2,165,508	579	0.83	153,967	100%	579	. 0.83	153,9
2008 -	.0	2,165,508	541	0.78	143,990	100%	541	0.78	143,9
2010	0	2,165,508	506	. 0.73	134,658	100%	506	0.73	134,6
2010	0	2,165,508	474	0.68	125,932	100%	474	0.68	. 125,9
2012	0	2,165,508 2,165,508	443	. 0.64	117,771	100%	443	0.64	117,7
2013	0	2,165,508	387	0.60	110,139	100%	414	0.60	110,1
2014	. 0	2,165,508	362	0.56 0.52	103,001	100%	387	0.56	103,0
2015	0	2,165,508	339	0.32	96,326	100%	362	0.52	96,3
2016	0	2,165,508	. 317	0.49	84,246	100%	317	0.49	90,0
2017	. 0	2,165,508	- 296	0.43	78,786				. 84,2
2018	0	2,165,508	277	. 0.40	73,681	100%	296	0.43	78,7
2019	0	2,165,508	259	0.40	68,906	100%	259	0.40	73,6
2020	0	2,165,508	242	0.37				0.37	68,9
2021	. 0	2,165,508	227	0.33	64,440	100%	242	0.35	64,4
2022	0	2,165,508	212	0.33	56,359	100%	227 212	0.33	56,3
2023	0	2,165,508	198	0.29	52,707	100%	198	0.31	
2024	0	2,165,508	185	0.29	49,291				52,7
2025	0	2,165,508	173	0.27	49,291	100%	185	0.27	49,2
2026.	0	2,165,508	162	0.23	43,109	100%	173 162	0.25	46,0
2027	. 0	2,165,508	152	0.23	40,316			0.23	43,1
2028	0	2,165,508	. 142	0.20	37,703	100%	152	0.22	40,3
2029	.0	2,165,508	133	0.20			142	0.20	37,7
2030	0	2,165,508	133	0.19	35,260 32,975	100%	133	.0.19	35,2
2031	0	2,165,508					124	0.18	32,9
2031	. 0		116	0.17	30,838	100%	116	0.17	30,8
2032	0	2,165,508 2,165,508	108	0.16	28,839	100%	108	0.16	28,8 26,9

EXHIBIT 2-2 LFG RECOVERY PROJECTION GRAPH RESH ROAD SANITARY LANDFILL - HAGERSTOWN, MD



SECTION 3.0

LFG ENERGY MARKETS AND INCENTIVE PROGRAMS

Existing and potential uses of LFG generally fall into one of the following:

- On-Site Uses (direct use and electricity generation);
- Medium Btu use (heating and boiler fuel);
- · Electricity sales to utility (using internal combustion engines or gas turbines); and
- · Leachate evaporation in specialized units.

SCS investigated the direct use, greenhouse operations, electrical generation, and leachate evaporation options for the utilization of the LFG. Upgrading to pipeline quality natural gas for sale to a utility was not considered because of the high capital costs (for processing LFG to remove carbon dioxide) and for the size of the landfill, which is substantially smaller than is typically required for this utilization technology.

3.1 ON-SITE USE OF LFG

3.1.1 On-Site Direct Use

Direct use of LFG locally is often the simplest and most cost-effective approach. LFG can be used in a variety of ways, but the most common applications include:

- Heating for facilities;
- Various industrial uses requiring process heat or steam (such as in cement manufacturing, glass manufacturing, and stone drying). This option requires an industrial application to be located on site.

RRLF ceased operation on January 18, 2001. The County does not use natural gas or expect to use fuel oil on-site during the post-closure period. Given the County's lack of on-site fuel demand, on-site direct use of the LFG was not evaluated.

3.1.2 On-Site Electricity

As mentioned above, the RRLF is a closed landfill with low electricity demand. The buildings and workshops on-site will not be in use during the post-closure period. Currently, the County spends approximately \$2,000 per year for electricity, the majority of which is used to operate the leachate pumps.

Therefore, it is not feasible at this time for the County to use the LFG to generate electricity on-site. Even if the County's electric bill increases tenfold, the capital and operating costs associated with the on-site generation are not warranted.

3.2 MEDIUM BTU USE OF LFG

LFG can be used to replace natural gas or fuel oil as a boiler fuel for space heating and for industrial heating/co-firing applications. Landfill organics decompose and generate LFG continuously and LFG storage is not economically practical; therefore, a continuous use of LFG normally is required. Ideally, the user should be a single customer with a large demand, preferably 24 hours/day, 7 days/week, year-round. Additionally, the user should be relatively nearby: within 2 miles is desirable, although in some cases LFG is transported further (exceeding 8 miles for large projects). The most common use is as a boiler fuel to produce steam or hot water.

Use of LFG as a boiler fuel usually requires limited modifications to conventional equipment. LFG pretreatment, however, is not necessary for boilers, although it can be cost effective to dehydrate LFG prior to piping it off the landfill. Should the County sell LFG to a user, the type of equipment may include:

- · Compressors.
- Dehydration system (chillers and/or dryers and filtration).
- Controls and instrumentation.
- · Gas transmission pipeline.
- Modifications to existing boilers.

LFG is produced in the landfill continuously; however, the gas processing facility on the landfill may be shut down at times due to maintenance or equipment failure. To ensure a constant supply of gas to a user, an arrangement in which the fuel supply would automatically switch back to utility supplied natural gas (or other fuel) in case of a problem is recommended.

An important consideration in retrofitting boilers is that they may be required to comply with newer more stringent air emissions standards. An advantage of LFG fired boilers is that they typically have lower NO_x emissions than natural gas boilers due to the carbon dioxide in LFG. Permit compliance may require the use of low NO_x burners and a flue gas recirculation system. LFG should be sampled for impurities to determine the need for pre-processing prior to use in the boilers or ovens.

The Los Angeles County Sanitation Districts (LACSD) has four projects using LFG as a boiler fuel and report that it has been a reliable fuel source. Over a 10-year period, LACSD has found LFG from a given landfill to be available over 99.5 percent of the time with an average of five flow interruptions annually. Two local examples are: Sandy Hill Landfill in Prince George County, MD (a new project delivering 2.6 MMcfd of LFG to fuel boilers at the NASA Goddard Space Flight Center), and Pennington Avenue Landfill in Baltimore (a project that for many years supplied LFG to a boiler at a rendering plant before being turned off when LFG supplies diminished).

3.2.1 Potential LFG End Users

SCS contacted Performance Pipe (formerly Phillips Driscopipe) because they potentially have a large demand for fuel since heat is required to produce high density polyethylene (HDPE) pipe from resin. Performance Pipe is located on Hopewell Road, approximately 5 miles southeast of the landfill, and manufactures pipe that is used in this type of application. Unfortunately Phillips only uses natural gas to heat their production area and there are no boilers on site at this location. Process heat energy is provided by electricity. Therefore, LFG usage would be minimal and does not warrant further investigation. Actual energy usage amounts were not available from the company.

In a previous study headed by the Environmental Protection Agency's Landfill Methane Outreach Program (EPA LMOP), Redland Brick and Maryland Paper were identified as potential end-users. Each of these industrial end-users is located approximately 5 miles from RRLF. The study, which combined the LFG production of RRLF with the new adjacent landfill, was based on a gas production rate of 185,400 MM Btu/year over a 15-year period.

The EPA LMOP study found that Redland Brick operated 24 hours per day, 365 days a year and used natural gas fired brick kilns. At the time, it was determined that LFG could supply 85% of Redland Brick's fuel needs and provide the company with energy cost savings of approximately 30-35%. The study also found that Maryland Paper used natural gas fired boilers and operated 350 days per year. At the time of the study, LFG could supply 15% of fuel needs at an estimated energy cost savings of 5-10% for Maryland Paper. These results were presented to the end-users and the County in October of 2000; however, no further action has been taken.

Since that time, natural gas prices have been volatile, hitting a record high of approximately \$10/MM Btu in January 2001. Natural gas prices in the US are typically quoted relative to the current market price at the Henry Hub, a well-known trading point for gas located at the convergence of several major pipelines in Henry, Louisiana. Index gas prices are quoted as so many percentage points above or below the Henry Hub. The Henry Hub index price for December 2002 and January 2003 has been over \$5/MM Btu. The cost to the end user is more than this amount due to the costs of transmission, distribution, and marketing. Thus, there may be some greater interest now than when the LMOP study was conducted.

3.2.2 Greenhouse Project

SCS investigated the potential use of LFG to heat a greenhouse that could be constructed on the landfill facility property. This section of the report discusses the considerations made in order to estimate the greenhouse energy needs, and to compare those needs with the available LFG estimated previously.

3.2.2.1 Greenhouse Energy Requirements

Greenhouse energy needs can depend on a number of factors as follows:

- Crop type dictates the temperature that must be maintained for optimum growth conditions. For example, carnations can tolerate temperatures in the low 50s, while roses require warmer temperatures.
- Geographic location can greatly influence the amount of heat required to maintain an acceptable temperature in the greenhouse. It has been reported that at colder, northern latitudes, it takes from 100,000 to 200,000 Btu per square foot (ft²) of floor area per year to heat a greenhouse during the growing season. A University of California report (Reducing Energy Costs in California Greenhouses, Leaflet 21411) states that greenhouses use an average of 115,000 Btu/ft² of floor area per year.
- Building materials used to construct the greenhouse, from glazing materials to
 ventilation systems, impact energy demand. Glass, rigid plastic, or plastic film used for
 walls and ceilings each has different thermal efficiencies which result in different
 amounts of heat loss.

Electricity is commonly used to power fans, lighting systems and other equipment, while fuels such as oil, natural gas and propane are typically burned to heat the facility. According to the Yahoo Weather website (http://weather.yahoo.com/), the average low temperature in January (the coldest month of the year) is 20 deg. F in Hagerstown, MD. Because these winter temperatures are moderate compared to other regions of the U.S., a greenhouse in the west central portion of Maryland can be expected to have heating needs that fall in the middle to upper end of the previously stated range of 100,000 to 200,000 Btu/ft² per year. For the purposes of this feasibility assessment, SCS estimated that the proposed greenhouse would require 175,000 Btu/ft² per year to operate through the winter.

3.2.2.2 Preliminary Greenhouse Sizing

The LFG generation and collection quantities predicted by the modeling show that the expected sustained LFG collection rate for the 15-year life of a project is approximately 300 cfm. Based on a heating value of 500 Btu/ft³ for LFG, the maximum greenhouse area the landfill can support is calculated as follows:

(300 ft³)(500 Btu/ft³)(ft²-yr/100,000 Btu)(60 min/hr)(8,760 hr/yr)

= $788,400 \text{ ft}^2 \text{ of floor area} = 18 \text{ acres}$

Although the calculation shows that the maximum sustainable size of a greenhouse could be 18 acres, a 10-acre greenhouse would utilize approximately 167 cfm of LFG (approximately 56 percent of the collectible LFG). This analysis is presented in Section 4. Further detailed investigation of this option is beyond the scope of work

3.3 ELECTRICITY SALES

Currently, the most prevalent use of LFG is for electricity generation using an internal combustion (IC) engine or gas turbine. Electricity can be used at the landfill or sold to the local electric utility. If electricity is not required at the landfill, it can be distributed through the local power grid. This approach requires close cooperation with the electric power utility. While there are several available technologies for generating electricity, IC engines and gas turbines are the most commonly used energy conversion devices for LFG-to-energy projects. For smaller projects (landfills with less than 1 millions tons of waste and/or gas flow rates lower than 300 cfm), the best electricity generation option might be provided by a microturbines, an emerging technology that caters to electricity capacities between 30 to 200 kW.

The anticipated landfill gas flow rate influences the selection of an appropriate device to generate electricity. Gas turbines typically require higher gas flows than IC engines to make them economically attractive. Therefore, gas turbines are better suited for large landfills. Additionally, gas turbine performance characteristics favor constant full-load operation; as a consequence, turbines are not effective for supplying power for variable electricity loads. Turbines are commonly used to generate electricity that will be distributed through the electric power grid on a continuous basis. IC engines can more easily be turned on and off, and are therefore suitable for supplying intermittent on-site power needs as well as distribution through the grid.

Based on the estimated size of this project, electricity generation may be a suitable energy recovery option at the RRLF. Microturbine technology and IC engines are the two options considered in more detail for electricity generation and sale to the local electric utility.

3.3.1 Microturbines

Microturbines are a recent emerging technology to use LFG to generate electricity. The microturbine is a high-speed turbo-charged generator that produces stationary power. It has been used in aviation for some time but is now being demonstrated on several landfill sites. These units are compact power sources, no larger than industrial air conditioners. They are typically available in sizes ranging between 25 kW to 75 kW and can be chained together to produce up to 1 MW. NOx emissions have been demonstrated to be as low as 1.4 ppm.

Microturbines are more suited to smaller landfills; they are not the most economical technology for large landfills. Since 300 cfm of LFG could be generated from the RRLF for the next 15 years, sufficient LFG could be collected and utilized to generate 667 kW, based on a conversion factor of 450 cfm of LFG (at 50 percent methane) per 1,000 kW gross output. It was assumed that 9-75 kW microturbines would be needed for this application.

3.3.2 Internal Combustion Engines

Internal combustion engines are the most commonly used conversion technology in LFG applications. They are stationary engines, similar to conventional automobile engines that can use medium-Btu gas to generate electricity. One advantage of utilizing IC engines to generate electricity is that they can be purchased in varying capacities ranging from 30 to 2,000 kW. IC

engines associated with landfills typically have capacities of 400 to 1,000 kW. Typically an IC engine that produces 1 MW of power will require from 300 to 400 cubic feet per minute of LFG.

The potential LFG generation for the next 15 years is approximately 300 cfm, as previously discussed. Sufficient LFG could be collected and utilized to generate 750 kW, based on a conversion factor of 400 cfm of LFG (at 50 percent methane) per 1,000 kW gross output. For the purpose of this preliminary study, it was assumed that a single engine would be installed. Based on the LFG model, it is unlikely that additional engines would need to be installed.

It is advisable to consider the option of generating electricity using the LFG, even though the capacity of this project is at the lower end of kW generation. The ultimate feasibility of this LFG utilization option depends on the electricity purchase rate paid by the local electric utility.

3.3.3. Allegheny Power

Allegheny Energy, Inc. is the electric utility company serving the landfill. It is composed of three electric utility subsidiaries that provide electric service to more than 1.4 million people in a 31,000 square mile area within Maryland, Ohio, Pennsylvania, Virginia, and West Virginia. Allegheny Power participates in the PJM (Pennsylvania, New Jersey, Maryland) power supply system. The sale of electricity could be based on a percentage of the hourly LMP (locational market price), an index that reflects the value of energy at a specific location and time. This index presently is about \$28-\$29/MWh (\$0.028-\$0.029/kWh), as an annualized value. The generation and sale of electricity would be feasible for the County at the minimum rate of \$0.03 per kW.

3.4 LEACHATE EVAPORATION

Leachate management can be a troublesome and costly factor in landfill operations. While most landfills utilize off-site leachate treatment and disposal options, some have opted for on-site treatment. Landfill gas fueled leachate evaporation can integrate the utilization of landfill gas with leachate treatment. Leachate evaporation offers the potential of zero discharge if the conditions allow leachate evaporation effluent to be returned to the landfill.

The leachate evaporation process utilizes energy released from LFG combustion to heat and vaporize leachate in specialized evaporation units. One such method involves landfill gas being drawn from a collection system. Leachate is drawn from a storage tank or pond into an evaporator. Landfill gas, introduced together with air, is combusted in the leachate evaporation vessel, evaporating excess moisture and reducing the original volume of the leachate by as much as 97 percent. Vapor from the evaporator can be thermally treated in an enclosed gas flare, while the remaining leachate concentrate (effluent) is treated by conventional treatment methods, either on or off site. Typical costs for leachate evaporation range between \$0.05 and \$0.10 per gallon (development, capital, and O&M).

Leachate evaporation projects using LFG are generally practical when leachate treatment costs are high enough to mitigate the cost of project development. At RRLF, an average of 3,600,000 gallons per year of leachate are collected and treated at the County's wastewater treatment plant at a cost of approximately \$0.055 per gallon (\$198,000 annually). Leachate evaporation projects

are generally feasible when the average leachate treatment cost for the landfill is above \$0.05 per gallon. Since the County's cost is about the same, this option was not studied further. However, should the cost for treating the leachate increase, this option should be reevaluated.

3.5 VEHICLE FUEL

Vehicle fueling with compressed methane extracted from LFG is of interest for both environmental (low emissions) and economic reasons. Driven by the high air pollution levels in Southern California, production of vehicle fuel has been demonstrated at the Puente Hills Landfill near Los Angeles, where several landfill vehicles are fueled with processed LFG.

Processing LFG for vehicle use involves several purification and compression processes. At Puente Hills, dedicated wells of high methane quality and low oxygen (less than 1 percent) were connected to a separate collection system. The Puente Hills Landfill facility uses a process with the following elements:

- Three stages of gas compression to 525 psi.
- · Removal of trace organics using carbon guard beds.
- Heating the gas to prevent condensation.
- Running the gas through cellulose acetate membranes to remove CO₂.
- Two additional stages of compression to 3,600 psi.
- Storage tanks and dispenser for vehicles.

The Puente Hills Landfill fueling facility processes 250 cfm of LFG at an estimated capital cost of \$900,000. Roughly 1,500-gallon equivalents of gasoline can be produced from 250 cfm of LFG at 50 percent methane in a 24-hour day, which would supply 75 vehicles with 20 gallons a day. At maximum usage (75 trucks per day), the Puente Hills facility could recover its capital investment in 15 years by selling fuel for roughly 40-percent of the equivalent gasoline price. Some refuse collectors in Southern California are now operating Compressed Natural Gas (CNG) vehicles and are thus able to purchase fuel from the landfill. SCS is not aware of any such refuse vehicles in Washington County, therefore vehicle usage may be limited to the County fleet.

The fuel from Puente Hills has been used in cars (1988 Ford Taurus V-6) and heavy-duty vehicles (landfill water truck). Converting a car to CNG operation is a relatively simple process since no internal modifications are necessary to the engine. Conversion of a gasoline vehicle to a bi-fuel vehicle (i.e. runs on either gasoline or LFG vehicle fuel, but not simultaneously) can cost roughly \$2,600 for a pick-up truck. Conversion of a Class 8 garbage truck to dual fuel capability (i.e. runs on a mixture of diesel and LFG vehicle fuel) costs an estimated \$15,000-\$18,000.

Since the County presently does not have a dedicated natural gas fleet or one planned, this option was not further considered.

3.6 INCENTIVE PROGRAMS

LFG utilization carries with it some important benefits to the environment. It is a renewable energy source (thereby conserving fossil fuel) and reduces landfill emissions. In light of these benefits, various government agencies have established incentive programs to encourage the use of LFG as an alternative. Several incentive programs relevant to the Washington County project are summarized below.

3.6.1 Federal Tax Credits

The Section 29 tax credits were included in the Energy Policy Act of 1992 and have been available to qualifying LFG recovery projects. They frequently are necessary to make LFG recovery economically feasible. The current tax credit value is roughly \$1 per million Btus (MM Btu). To qualify for the Section 29 tax credits, the project must:

- Produce the gas from biomass, or liquid, gaseous or solid synthetic fuels produced from coal (or lignite).
- Sell the gas to an unrelated party.
- Have the LFG collection system placed in service by June 30, 1998.

Tax credits can be applied through the year 2007 for facilities placed in service after 1992. Unfortunately, Section 29 credits in their current form are not available for the County's project because the system will not satisfy the in-service date.

In 2002, the LFG industry tried to extend Section 29 tax credits and expand Section 45 tax credits via the Energy Bill. No energy bill was passed during the last Congress, so efforts are being renewed this year. As of January 2003, a bill is being crafted to amend the Internal Revenue Code of 1986 to benefit LFG projects. Given the current fiscal climate, however, the impact of the newly proposed tax credit provisions will be relatively modest. A summary of the proposed tax credit provisions is presented below based on the current Senate bill sponsored by Senator Lincoln:

Section 45 Provision –

The existing Section 45 tax credit provides a tax credit of \$0.015/kWh for energy generated and sold from a qualifying facility. Eligible fuels currently are wind energy, closed loop biomass, and poultry waste. This bill would add LFG as a qualifying fuel. A full credit value would be provided for projects placed in service before January 2008 with a 5-year pay out period.

For existing operational electricity projects eligible for this credit prior to enactment of the bill, the credit is reduced by 1/3. Anti-double dip language states that if your "facility" has ever received a Section 29 tax credit, it is not eligible for the Section 45 credit.

Section 29 Provision --

The bill proposes a 5-year pay out period for projects placed in service after June '98 and before January '08. A 200,000 cubic feet per day (cfd) volume cap (as natural gas) is placed on gas actually eligible for the credit. This cap translates to 400,000 cfd or 278 cfm for LFG. The value of the credit is \$3 per barrel of oil equivalent (i.e., 5.8 MM Btu), which is approximately \$0.52/MM Btu – significantly less than the current credit enjoyed by eligible projects. A 1/3 reduction of the proposed credit will be applied to NSPS sites (\$2 instead of \$3).

For purposes of this evaluation of the economics of LFG utilization, no tax credits are assumed. However, if either of the tax credit provisions passes in this Congress, it may stimulate more developer interest in a project at Resh Road.

3.6.2 Renewable Energy Production Incentive (REPI)

Renewable Energy Production Incentive (REPI) is a program offering a \$0.015/kWh payment to owners/operators who produce electricity from solar, wind, biomass, or geothermal sources at qualifying projects. The power plant must be owned and operated by a municipal or non-profit organization to be eligible for payments. The program will be in effect over a 10-year period and is subject to appropriations by Congress and Department of Energy (DOE). To qualify, a project must:

- Generate electricity from solar, wind, biomass, or geothermal sources (burning municipal solid waste for energy is not included).
- Be a public entity or non-profit electric cooperative.
- Use the facility for the first time in 1993 or later (excludes existing facilities).
- Petition DOE for payments.

According to rules published in 1994, DOE should pay the cash subsidies on an annual basis. At the end of each year, the federal government will publish a notice in the Federal Register requesting petitions for payment from eligible entities. Payments would be made in the spring of the following year. If the available funding for a particular year is not enough to cover all eligible projects, then LFG power plants would be a lower priority than power plants using sunlight, geothermal energy, wind, and various other forms of biomass. In this case, the LFG power plant may not receive payments since the funding would be shared among the higher priority energy producers. Therefore, annual payments are not guaranteed.

The program has been oversubscribed for the past two years. Funding has been prorated to LFG projects again this year. If an electrical generation project is pursued, it may be prudent to structure the project to potentially take advantage of this program. Any payments under this program should be treated as an unexpected windfall and not be relied on in the project economics.

3.6.3 Maryland Clean Energy Incentive Act – Senate Bill 670

On May 11, 2000, Governor Glendenning signed the Maryland Clean Energy Incentive Act. This Act, effective July 1, 2000, provides State income tax credits for electricity produced from qualifying energy resources. The tax credit value is \$0.0085/kWh for all electricity sold to an unrelated party. The project must be located in Maryland and have originally been placed in service on or after January 1, 2001 but before January 1, 2005. An eligible project can receive the tax credits for a 10-year period. The credit is not indexed for inflation.

Qualified energy resources include:

- Wind energy and closed loop biomass as defined in Section 45 of the IRS code.
- Solid, nonhazardous, cellulosic waste material that is segregated from other waste material and is derived from
 - Any of the following forest-related resources, not including old-growth timber: mill residues, pre-commercial thinnings, slash, or brush.
 - Waste pallets, crates, and dunnage and landscaping or right-of-way trimmings, not including unsegregated MSW and post-consumer waste paper, or
 - Agricultural sources, including orchard tree crops, vineyard, grain, legumes, sugar, and other crop by-products or residues.
- Includes methane gas resulting from the anaerobic decomposition of organic materials in a landfill or wastewater treatment plant.

This credit would help LFG electrical generation projects. For the Washington County project, a project developer likely would need a partner with a large enough Maryland tax burden to take advantage of this credit.

3.6.4 GHG Credits

The Kyoto Protocol of 1997 encourages greenhouse gas (GHG) emissions trading as one of the main avenues to control the global climate change problem. Current efforts are underway to establish the guidelines for such an emissions trading program, though several trades have already taken place in the global marketplace in the absence of such guidelines.

The market for emission reduction credits or verifiable emission reductions (VER) is beginning to take shape and continues to evolve. In January 2003, the formation of the Chicago Climate Change was announced. This exchange will serve as a mechanism for US companies to engage in a voluntary but legally binding GHG trading program. New LFG projects are a good source of GHG VERs as long as the facility is not subject to NSPS (which Resh Road is not).

At this point, SCS is optimistic that sites like Resh Road could realize some monetary benefit to selling VERs from a LFG collection and flaring project. However, because of the uncertainty in

marketing GHG credits, we have not included such revenues in this evaluation. The County may want to assign the rights to these credits as part of the LFG utilization project or keep them and market them separately if a project is not developed.

SECTION 4.0

OPTIONS ANALYSIS

Based on our review of the identified options presented in Section 3, SCS has prepared a cost analysis for the energy utilization options with the greatest potential for success.

4.1 DIRECT USE

SCS performed a preliminary cost analysis of direct use to determine the radius in which to search for potential end users. After several trials, it was determined that even at a zero mile radius the sale of LFG to an end user was not feasible.

The following assumptions have been used in the cost analysis:

- Energy sales to User 1 ranging from 161,000 to 63,000 MMBtu/year based on 80% usage rate of the available LFG supply from the landfill.
- Capital costs as presented on Exhibit 4-1 A and B. The capital costs used in the analysis could be considered modest. SCS is familiar with projects that have experienced unit costs both higher and lower than those used in this analysis. For example, pipeline construction costs are based on \$200,000 per mile; various factors such as right-of-way requirements and trenching in rock could increase the actual costs. The capital cost estimate allocates \$75,000 for modifications at User 1's facility. User 1 could be made financially responsible for improvements made within their facilities to justify the discounted energy costs.
- Operation and maintenance costs of \$139,000/year. These costs have also been kept minimal.
- Energy sales price of \$3.50/ MMBtu. Recent natural gas energy prices have been in the \$5/MMBtu range. We have more conservatively based our analysis on historical prices. The project would likely need to offer significant energy savings (up to 25 percent) to User 1 to secure a long-term fuel supply contract. Total annual savings of \$50,000 \$100,000 are usually sufficient to interest an end user to switch fuels and provide a short payback (less than two years) on capital improvements. Pricing could be tied to a natural gas index or could be based on fixed rates indexed to inflation.
- Both public and private financing options are shown. For privately developed project, a \$10,000 annual payment to the County was assumed. This is a nominal amount, but probably realistic given the marginal return available from a project at Resh Road.

Model results are presented in Exhibit 4-2A through D for both County and LFG developer ownership assuming pipeline distances of 1 and 5 miles. On paper, it appears that a direct use project to a customer within 1 mile would have a positive cash flow throughout the life of the project and a net present value of approximately 1.2 million dollars.

4.2 ELECTRICAL GENERATION

The major cost elements of a LFG electrical generation facility typically include:

- Blower/compressor and moisture removal equipment.
- · Engines, generators, and radiators.
- Electrical (switchgear, motor control centers, transformers, etc.).
- · Building and site improvements.
- Utility interconnect.
- Engineering, permitting, legal, etc.

4.2.1 IC Engine Electrical Power Generation Facility

A 750 kW electrical power generation facility typically includes the following elements:

- Installation of one engine generator, rated at 800 1,000 kW net output. The skid-mounted package consists of the engine, generator, and support systems.
- Engine control room which would house the engine generator control panels, switchgear, breakers, motor control center, controls, and monitoring systems.
- Total site area required less than 1/2 acre

The capital cost of a 750 kW facility is typically estimated at \$1,000/kW or \$750,000 for an economical facility. Power plant operations and maintenance (O&M) costs range from \$0.012 to \$0.015/kWh.

For the economic analysis, SCS has assumed the following:

- 750 kW electrical generation facility.
- Facility would be on-line in 2004.
- All power would be sold to Allegheny Power. Initial rate of \$0.03/kWh was assumed with a 2% annual escalation.
- Plant capital cost of \$900,000.
- Power plant operations and maintenance (O&M) costs at \$0.014/kWh.
- Two ownership options are presented:
 - Exhibit 4-3A County Ownership the project is financed using municipal bonds at 6 percent for 15 years.

 Exhibit 4-3B - Private Section Ownership - the project is financed at 10 percent for 15 years. The County would receive annual payments estimated at \$10,000/year. The developer would be eligible for the Maryland Energy Tax Credit of \$0.085/kWh.

4.2.2 Microturbine Electrical Power Generation Facility

A 667 kW electrical power generation facility typically includes the following elements:

- A compressor/refrigeration skid to deliver up to 300 sefm of landfill gas to the microturbines;
- · Nine 75 kW microturbines;
- Switchgear and electric interconnections to support parallel operation;
- Foundations, piping and wiring to provide a complete outdoor installation;
- A PLC-based control system which will support remote monitoring and control of the power plant.

The capital cost of a 667 kW facility is typically estimated at \$2,000/kW or \$1,334,000 for an economical facility. Power plant operations and maintenance (O&M) costs are approximately \$0,02/kWh.

For the economic analysis, SCS has assumed the following:

- 667 kW electrical generation facility.
- Facility would be on-line in 2003.
- All power would be sold to Allegheny Power. Initial rate of \$0.03/kWh was assumed with a 2% annual escalation.
- Plant capital cost of \$1,334,000.
- Plant O&M costs at \$0.02/kWh.
- Two ownership options are presented:
 - Exhibit 4-2A County Ownership the project is financed using municipal bonds at 6 percent for 15 years.
 - Exhibit 4-2B Private Section Ownership the project is financed at 10 percent for 15 years. The County would receive annual payments estimated at \$10,000/year. The developer would be eligible for the Maryland Energy Tax Credit of \$0.085/kWh.

4.2.3 Electrical Generation Comparison

As shown below, the economic benefits of the two best options are as follows:

	Option 1 Electrical Generation using IC Engine Allegheny Power	Option 2 Electrical Generation using Microturbine Allegheny Power
LFG Utilization Rate		
2004	35%	.40%
2012	60%	68%
Capital Cost	\$900,000	\$1,334,000
County Owned		* 4 a
Annual Revenues	\$169,000	\$138,000
Operating Cost	\$153,000	\$ 174,000
Net Cash Flow - 2004	\$ 16,000	(\$ 36,000)
Net Cash Flow - 2012	\$ 24,000	(\$ 30,000)
Net Present Value - NPV	\$ 28,000	(\$539,000)
Privately Owned		* *
Annual Revenues	\$216,000	\$177,000
Operating Cost	\$183,000	\$215,000
Net Cash Flow - 2004	\$ 34,000	(\$ 37,000)
Net Cash Flow - 2012	\$ 41,000	(\$ 31,000)
Net Present Value - NPV	\$ 37,000	(\$523,000)

As shown above, the electrical generation and sale to Allegheny Power using an IC Engine is a better option than microturbines when developed either by the County or a private developer. These results are based upon the assumptions stated above including the sale price of the electricity. As indicated by the results, the County or private developer would need to receive a better purchase rate than a \$0.03/kWh to make a power generation project attractive.

4.3 GREENHOUSE ECONOMIC ANALYSIS

As discussed in Section 3, an economic analysis of greenhouse usage is presented below. The following analysis is based on a 10-acre greenhouse and assumes that the least expensive construction approaches are utilized. Unit costs for construction are shown below:

Item	Cost (\$/ft²)
Rigid Frame Wood Greenhouse	2.00
Site Prep/Driveway/Concrete Floor	3.60
Environmental Control (HVAC)	5.45
TOTAL (rounded)	11.05

The costs shown above were taken from <u>Greenhouse Engineering</u>, Aldrich, R.A. and Bartok, J.W., Northeast Regional Agricultural Service; Cornell University, Ithaca, NY, published in August 1996.

The approximate total cost of greenhouse construction is calculated by multiplying the total square footage of floor area by the cost per square foot as shown below.

 $(10 \text{ acre})(43,560 \text{ ft}^2/\text{acre})(\$11.05/\text{ft}^2) = \$4,813,380$

4.3.1 Heating System Cost Comparison

Typically, the economics of an LFG utilization project are compared with the scenario of operating the same project, powered with a readily available fuel such as natural gas. Therefore, the following discussion compares the economics of burning LFG versus natural gas and propane to heat the greenhouse.

It is estimated that propane can be delivered to the site for approximately \$1.00 per gallon, which corresponds to approximately \$11.00 per million Btu (MMBtu). The price of \$1.00 per gallon is an average price for commercial/industrial users in the Maryland area over the last winter season. This information was provided by the U.S. Dept. of Energy, Energy Information Administration. Natural gas can be delivered to the site for approximately \$6.00 per 1,000 cubic feet (or /MMBtu) which is slightly less than the average price for commercial consumers in 1998 in Maryland. This information was also provided by the Energy Information Administration. In order for the project to be feasible from an energy purchasing standpoint, the cost to supply the greenhouse with LFG must be less than \$5.40/MMBtu (a 10 percent savings compared to natural gas).

The cost per year to recover the LFG is typically equal to the amortized annual capital cost of the LFG collection system plus the annual operating costs. The fact that the Resh Road Landfill will have an operating, comprehensive LFG collection system in place results in significantly reduced capital costs for a direct use project such as a greenhouse. The annual costs for a greenhouse project basically are reduced to the O&M costs for the Resh Road LFG collection system and the amortized annual capital cost of the system modifications to convey LFG to the greenhouse.

The annual O&M costs for the Reichs Ford LFG collection system are estimated to be approximately \$90,000 per year. This is based on SCS experience and the EPA LMOP E-Plus model.

The cost per million Btu to supply LFG to the greenhouse can be calculated as follows:

[LFG Flow Rate (cfm)][Heating Value of LFG (Btu/ft^3)][minutes/year][MMBtu/10^6 Btu]

(167 cfm of LFG)(500 Btu/ft^3)(525,600 min/yr)(MMBtu/10^6 Btu) = 43,888 MMBtu/year

\$90,000/year ÷ 43,888 MMBtu/year = \$2.05 / MMBtu

4.3.2 Greenhouse Summary

This preliminary analysis suggests that the cost to supply the greenhouse with LFG (\$2.05/MMBtu) is significantly less than the cost of natural gas (\$6.00/MMBtu) or propane (\$11.00/MMBtu). Utilization of LFG for a greenhouse at the site results in annual fuel savings of 66 percent (\$173,328) compared to natural gas and 81 percent (\$392,798) compared to propane. Note that the above comparison did not consider the costs to purchase and install propane storage tanks. Also, the O&M costs assumed the entire LFG collection system would operate and the excess LFG (LFG not utilized by the greenhouse) would be flared.

The economic feasibility of greenhouse operations at the site, however, depends more on product markets and demand than fuel costs. Thus, if greenhouse operations are being considered by the County or private business, the landfill would be a good location for the same. This information would be appropriated to share with potentially interested parties.

EXHIBIT 4-1A. DIRECT GAS SALES VIA 1-MILE PIPELINE

CA	PITAL COST I	ESTIMATE		2
9 e , 9				
DESCRIPTION	UNITS	UNIT COST	QUANTITY	COST
FG PROCESSING EQUIPMENT		4		1
Precooler	LS	\$30,000	. 1	- \$30,00
Compressor package	LS	\$125,000	. 1	\$125,00
Chilled Glycol Package	LS	\$21,000	1	\$21,00
Exchanger/Desiccant Skid	LS	\$45,000	1	\$45,00
Air Compressor/Dryer	LS ·	\$16,000	. 1	\$16,00
Electric Motor Control Center	LS ·	\$25,000	1	\$25,00
nstrumentation	LS	\$50,000	1	\$50,00
nstallation/etc.	LS	\$75,000	1	\$75,00
notandior voto.	1-0		Subtotal	\$387,00
			oubtotal .	4001101
PIPELINES				
	MILE	\$200,000	1.00	\$200,00
Pipeline to 1st User	MILE	\$200,000	0.00	, \$200,00
Pipeline to 2nd User (additional distance)	IVIILE	\$200,000	0.00	
ROW Easements - not included	 		Cubtotal	
		.ET:	Subtotal	\$200,00
THE LICED FACILITY		- · · · · · · · · · · · · · · · · · · ·		
END USER FACILITY	1.0	675.000	- 4	67E 0/
End User 1	LS	\$75,000	1	\$75,00
End User 2	LS	\$75,000		
	1		Subtotal	\$75,00
	-	**		
Subtotal				\$662,00
-NOWEEDING	1			
ENGINEERING	1	. 400/		. 666.00
Engineering, Surveying, Legal, Permitting	-	10%		\$66,20
• transf	-			\$728,20
Subtotal .	+	450/		
Contingency		15%		\$109,23
TOTAL FORIMATE	+			\$837,43
TOTAL ESTIMATE	· · · ·			φου1,40
	4000/			¢027 42
End User 1 Cost	- 100%	9.6		\$837,43
End User 2 Cost	0%			
ANNU	AL O&M COS	TESTIMATE		
DESCRIPTION	UNITS	UNIT COST	QUANTITY	COST
. DECORNITION	3,			
Operator/Maintenance Man	Year	\$40,000	1	\$40,00
Supervisor	Day :	\$400		\$4,80
Contract Electrician Crew	Day	\$700		\$8,40
Contract Maintenance Crew	Day	\$700		\$8,40
	LS .	\$100	. 14	\$5,00
_ubricants/Process Fluids				\$15,00
Machinery Parts & Tools/Safety	LS		7.	
Office Support/Office Supplies	LS .			\$10,00
Subtotal	-	- Ac		\$91,60
and a design of the second of	10	10%		\$9,1
nsurance/Bonding/etc.	LS	10%		
Subtotal				\$100,76
				640.0
	1	4/10/	1.0	\$10,0
		. 10%		
Contingency		. , 10%		A
Contingency			***	\$110,83
Contingency Total Labor and Supplies			T .	\$110,83
Contingency Fotal Labor and Supplies Electrical Consumption	kWh		50	\$110,83 \$26,28
Contingency Total Labor and Supplies	kWh		T .	
Contingency Fotal Labor and Supplies Electrical Consumption	kWh		T .	

EXHIBIT 4-1B. DIRECT GAS SALES VIA 5-MILE PIPELINE

CA	PITAL COST	ESTIMATE	2 2	
		<u> </u>		
# Y 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			O LLA LIMITOR	0007
DESCRIPTION	UNITS	UNIT COST	QUANTITY	COST
FG PROCESSING EQUIPMENT		-	1 3	
	LS	\$30,000	1	\$30,000
Precooler Compressor package	LS	\$125,000	1	\$125,000
Chilled Glycol Package	LS	\$21,000	1	\$21,000
Exchanger/Desiccant Skid	LS	\$45,000	- 1	\$45,000
Air Compressor/Dryer	LS	\$16,000	1	\$16,000
Electric Motor Control Center	LS ·	\$25,000	1.	\$25,000
Instrumentation	LS	\$50,000	. 1	\$50,000
Installation/etc.	LS	\$75,000	1	\$75,000
moteria de la cica.	1-	77.51000	Subtotal	\$387,000
			3	
PIPELINES				
Pipeline to 1st User	MILE	\$200,000	5.00	\$1,000,000
Pipeline to 2nd User (additional distance)	MILE	\$200,000	0.00	. \$0
ROW Easements - not included	1			- \$0
-		27.4	Subtotal :	\$1,000,000
		19.5		
END USER FACILITY			it .	
End User 1	LS	. \$75,000	1	\$75,000
End User 2	LS	\$75,000	.0	· <u>\$</u> (
		, × .	Subtotal	\$75,000
¥ 1		II - 3		
Subtotal			*	\$1,462,000
ENGINEERING ·			1/	
Engineering, Surveying, Legal, Permitting		10%		\$146,200
* **			* *	<u> </u>
Subtotal		2 N		\$1,608,200
Contingency		15%		\$241,230
			-	Φ4 040°400
TOTAL ESTIMATE	1			\$1,849,430
	1000/			A4 040 400
End User 1 Cost	- 100%			\$1,849,430 \$0
End User 2 Cost	0%			
******		T -07111 ATE	- 1/2	380 3
ANNU	AL O&M COS	I ESTIMATE		
3 6	1			
	111170	LINIT COST	CUANTITY	COCT
DESCRIPTION	UNITS	UNIT COST	QUANTITY	COST
	IV	640,000		. 640.000
Operator/Maintenance Man	Year	\$40,000	1 12	\$40,000
Supervisor	Day :	\$400		\$8,400
Contract Electrician Crew	Day	\$700 \$700		\$8,400
Contract Maintenance Crew	Day	+	. 12	
Lubricants/Process Fluids	LS		ļ. — — —	\$15,000
Machinery Parts & Tools/Safety	LS		, .	\$10,000
Office Support/Office Supplies	LS	* '		\$91,600
Subtotal	1			φ91,000
lacutana of Dandin - Ista	LS	10%	-	\$9,16
Insurance/Bonding/etc.	LO	10%		.\$100,76
Subtotal	1			.ψ100,70
Contingancy	+	. 10%		\$10,07
Contingency	+			φ10,07
Total Labor and Cumpling			-	\$110,83
Total Labor and Supplies	++			\$110,03
Floatrical Consumption	L/A/b	\$0.06	50	\$26,286
Electrical Consumption based on \$0.06/kWh*50kW demand*87	kWh	\$0.06	50	φ20,20
nased ou pornovkyvu pokyv demand 8/	OU HOUIS/YF		-,	

EXHIBIT 4-2A. DIRECT GAS SALES VIA 1-MILE PIPELINE - COUNTY DEVELPMENT

Control (Moldler) Section (Moldler) Sect		2003	2004	2005	2006.	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0	QUANTITIES					18	1							3		
Column C	Annual LFG Production (MMBtus)	201,289	188,244	176,045	164,637	153,967	143,990	134,658	.125,932	117,711	110,139	103,001	96,326	90,084	84,246	78,786
	Annual Energy Demand User 1	160,191	150,595		131,710	123,174	. 115,192	107,726	100,746	94,217	88,111	82,401	17,061	72,067	67,397	63,029
10 10 10 10 10 10 10 10	Energy Delivered to User 1	161,031	150,595	140,836	131,710	123,174	115,192	. 107,726	100,746	94,217	111,88	82,401	17,061	72,067	67,397	63,029
10,031 1973 194,030 19,170 19,170 19,174 11,175 19,775 19	Annual Energy Demand User 2			•				i.	,							
10,000 1	Energy Delivered to User 2	,					r.									•
1975 1975	Total Energy Delivered (MMBtus)	161,031	150,595	140,836	131,710	123,174	115,192	107,726	100,746	94,217	88,111	82,401	77,061	72,067	67,397	63,029
10 10 10 10 10 10 10 10	Excess LFG to Flare (MMBtus)	40,258	37,649	35,209	32,927	30,793	28,798	26,932	25,186	23,554	22,028	20,600	19,265	18,017	16,849	15,757
Mileting S.550, 509 S.57, 523 S.51, 51 S.51,	Pecent of LFG Production Utilized	%08	%08	%08	%08	%08	%08	%08	%08	%08	%08	%08	%08	%08	%08	%08
MRBH) \$1.50 \$1.51 \$1.50 <th< td=""><td>REVENUES</td><td></td><td>,</td><td></td><td></td><td></td><td></td><td>3</td><td></td><td></td><td></td><td></td><td></td><td></td><td>7.</td><td></td></th<>	REVENUES		,					3							7.	
Mileton SSOS,006 SSOS,005										gr)						
1.0 1.0	User I Gas Sales Rate (\$/MMBtu)	\$3.50	\$3.57	\$3.64	\$3.71	\$3.79	\$3.86	\$3.94	\$4.02	\$4.10	\$4,18	\$4.27	\$4.35	\$4.44	\$4.53	\$701.078
Note Sign	User I Energy Fayment	400°500°5	. \$33,1,625	3212,840	9469,199	\$400,045	\$442,134	110,4246	050,5046	COC,0000	+00'0000	100,1004	+000000		1+1*0000	970,1626
S	User 2 Gas Sales Rate (\$/MMBtu)	\$3.00	\$3.06	\$3.12	\$3.18	\$3.25	\$3.31	\$3.38	\$3.45	. \$3,51	. \$3.59	\$3.66	. \$3.73	\$3.80	\$3.88	\$3.96
10 10 10 10 10 10 10 10	User 2 Energy Payment	\$0	. \$0	0\$	20	\$0	80	80	\$0	\$0	0\$.	\$0	\$0	0\$	\$0	\$0
Septem S	GRAND TOTAL REVENUE	\$563,609	\$537,625	\$512,840	\$489,199	\$466,645	\$445,134	\$424,611	\$405,038	\$386,365	\$368,554	\$351,561	\$335,354	\$319,895	\$305,147	\$291,078
SSSS_256 SSSS_254 SSS_254 SSS_																-
180 180	OPERATING EXPENSES	21					*								e le	
SSG_224 SSG_	O&M Cost - LFG Collection System	\$0	\$0	0\$	\$0	\$0	80	\$0	\$0	\$0	\$0	\$0	\$0	0\$	\$0	80
SSSC_224	O&M Cost - Utilization System	\$139,000	\$143,170	\$147,465	\$151,889	\$156,446	\$161,139	\$165,973	\$170,952	\$176,081	\$181,363	\$186,804	\$192,409	\$198,181	\$204,126	\$210,250
STATE STAT	Payment to Landfull Owner Annual Debt Service	\$86.224	\$86 274	586 224	\$6 224	\$6 224	\$26 224	\$6 224	\$86 224	\$86.224	\$86 224	\$86 224	\$86 224	\$86 224	\$86.224	\$86 224
ALOPERATING COST ST35,234 ST33,639 ST38,113 ST36,134																
OW \$338,385 \$308,231 \$279,151 \$213,771 \$17,714 \$17,744 \$14,7861 \$100,966 \$78,533 \$36 ent Value \$1,761,344 4.52 4.57 4.24 2.17 1.24 2.17 1.91 Shander 4.92 4.57 4.24 3.91 3.60 2.71 2.44 2.17 1.91 Shander A.92 4.57 4.57 2.24 2.17 1.91 1.91 Shander Bernard User I (MMBtuly)r 80% of supply User I Gas Sales Rate (SNAMBtuly) \$3.50 2.24 2.17 1.91 1.91 Escalation Rate 0% User I Caprial Cost 1.8837,430 2.26 2.26 2.27 2.44 2.17 1.91 1.91 Demand User I (MMBtuly)r 80% of supply User I Caprial Cost 1.8837,430 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.26 2.2	TOTAL ANNUAL OPERATING COST	Ш	\$229,394	\$233,689	\$238,113	\$242,670	\$247,363	\$252,197	\$257,177	\$262,305	\$267,588	\$273,028	\$278,633	\$284,405	\$290,350	\$296,474
Strong S	NET CASH FLOW	\$338,385		\$279,151	\$251,086	\$223,975	117,7918	\$172,414	\$147,861	\$124,060	\$100,966	\$78,533	\$56,721	\$35,490	\$14,797	(\$5,396)
Same A-57 A-24 A-59 A-57 A-24	NPV - Net Present Value	\$1,761,344									9					
User 1 Gas Sales Rate (\$/MMBtu) \$33 User 1 Gas Sales Rate (\$/MMBtu) \$837/4 User 2 Gapital Cost User 2 Gapital Cost User 2 Capital Cost User 3 Capital Cost User 3 Capital Cost User 3 Capital Cost User 3 Capital Cost User 4 Capital Cost User 5 Capital Cost User 5 Capital Cost User 6 Capital Cost User 6 Capital Cost User 7 Capital Cost User 8 Capital Cost User 9 Capital Cost	Debt Coverage	4.92	4.57	424	3.91	3.60	3.29	3.00	2.71	2.44	2.17	191	1.66	1.41	1.17	. 0.94
User I Gas Sales Rate (\$/MMBtu) \$33 User I Gas Sales Rate (\$/MMBtu) \$837/4 User I Capital Cost User Z Gapital Cost User Z Gapital Cost User Z Capital Cost	*									*						
User I Gas Sales Rate (\$MMMBtu) \$33	ASSUMPTIONS					*										
User 1 Gas Sales Rate (\$\times \text{AlMMBu}\$) User 2 Gas Sales Rate (\$\times \text{AlMMBu}\$) User 2 Gas Sales Rate (\$\times \text{AlMMBu}\$) User 2 Capital Cost User 2 Capital Cost O&M LEG Collection System O&M LEG Collection System O&M Gestalation Rate (\$\times \text{AlmMBu}\$) S3. O&M Esculation Rate (\$\times \text{AlmMBu}\$) S4. Decorporate Payment Enadfill Owner Payment Decorporate Payment	Avernor Energy Demand Lear (MMBtijvr	80% of supply	-	User Gas Sale	Rate (\$/MMBt	(1)	\$3.50								4	
0% User I Capital Cost '837,4 0 User 2 Gas Sales Rate (\$/MMB(n)) \$3 75% User 2 Gas Sales Rate Escalation (%) \$3 2% User 2 Capital Cost \$3 0% O&M LFG Collection System \$139,0 50 O&M Utilization System \$139,0 6,0% O&M Escalation Rate (%) \$139,0 15 Landfill Owner Payment \$139,0 Payment Feculation (%) Payment Feculation (%)	Usage Factor User 1	100%		User I Gas Sale	s Rate Escalation	1(%)	7%	4								
0 User 2 Gas Sales Rate (\$\text{SMMBtu}\$) 53. 73% User 2 Gas Sales Rate Escalation (%) 53. 2% User 2 Capital Cost 60. \$837.430 O&M LFG Collection System \$139.0 \$0 O&M Utilization System \$139.0 \$0 O&M Escalation Rate (%) \$139.0 \$0 O.030 Davance Payment \$139.0	Energy Demand Escalation Rate	%0		User 1 Capital C	Cost	,	\$837,430									
1976 User Z Oas Sales Rate (AMMABIN) 33. 1976 User Z Cas Sales Rate Escalation (%) 276 User Z Capital Cost 276 User Z Capital Cost 276 O&M LFG Collection System 50 O&M Utilization System 50 O&M Escalation Rate (%) 15 Landfill Owner Payment 10 O.1030 Dawmare Feculation (%)					2000		VV 44									
Intion Rate 2% User 2 Capital Cost	Average Energy Demand User 2 (MMBtu/yi	•		User 2 Gas Sale	S Kate (3/MMB	(n)	33,00					57.				
S837,430 O&M.LFG Collection System S139,0 S0 O&M.LFG Collection System S139,0	Energy Demand Escalation Rate	2%		User 2 Capital (S Auto Escaratio	(6/)	80					-				
(User I and 2) \$537,430 O&M.LFG Collection System 0% O&M.LFG Collection System \$139,0	÷-															
02% 02kM LFG Collection System 139,0 02kM LFG Collection System \$139,0 02kM Unitzation System \$139,0 02kM Excalation Rate (%) 143	Total Capital Cost (User 1 and 2)	\$837,430													5	
NPV Discount Rate 6.0% O&M Escalation Rate (%) 15 Landfill Owner Payment Davaner Fecalation (%)	Equity Percentage	%0		O&M LFG Col	lection System		200						12			
15 Landfill Owner Payment 0.1030 Payment Feeslavin (%)	Equity Contribution Interest Rate on Debt & NPV Discount Rate			O&M Fscalation	n System		3%									
0.1030 Landfill Owner Payment Pershalton (%)	Financing Term (years)										100				2.3	
	Capital Recovery Factor	0.1030	*	Landfill Owner	Payment	-	\$0	20							*	
	3			Payment Escala	tion (%)		%0	•								

EXHIBIT 4-2B. DIRECT GAS SALES VIA 1-MILE PIPELINE - PRIVATE SECTOR DEVELOPMENT

OUANTITIES		*007	5007	7000	1004		CONTRACTOR OF THE PARTY OF THE		1000000	- Constant					35.
										2.	82				
Annual LFG Production (MMBtus)	201,289	1,88,244	176,045	164,637	153,967	143,990	134,658	. 125,932	117,771	110,139	103,001	96,326	90,084	84,246	78,786
Annual Energy Demand User 1	161,031	150,595	140,836	131,710	123,174	115,192	107,726	100,746	94,217	88,111	82,401	77,061	72,067	67,397	63,029
Energy Delivered to User 1	161,031	150,595	140,836	131,710	123,174	115,192	107,726	100,746	94,217	88,111	82,401	17,061	72,067	. 67,397.	63,029
Annial Fractor Damand Hear 2	.						. 1	i			,				
Energy Delivered to User 2	î		:							,				,	ï
Total Gnorms Delivered (MMBrie)	161 031	305 051	140 836	012121	123 174	115 192	107 726	100 746	94.217	88.111	82,401	77,061	72,067	67,397	63,029
Total Elicity Delivered (Multiplies) Rycogs I EG to Flare (MMBtus)	40.258	37.649	35.209	32,927	30,793	28,798	. 26,932	25,186	23,554	22,028	20,600	19,265	18,017	16,849	15,757
Pecent of LFG Production Utilized	80%	%08	%08	%08	%08	80%	%08	%08	80%	%08	80%	%08	%08	%08	%08
REVENUES									24						
								00.14	0. 14	01.14	20.56	24.10		64.62	64.69
User I Gas Sales Rate (\$\text{SMMBtu})	\$3.50	\$537.625	\$512.840	\$3.71	\$3.79	.\$445.134	\$424.611	\$4.02	\$386,365	\$368,554	\$351,561	\$335,354	\$319,895	\$305,147	\$291,078
Osci i Energy i aymen	contonen		200												
User 2 Gas Sales Rate (\$/MMBtu)	\$3.00	\$3.06	\$3.12	\$3.18	\$3.25	\$3.31	\$3.38	\$3.45	\$3.51	. \$3.59	\$3.66	\$3.73	\$3.80	\$3.88	\$3.96
User 2 Energy Payment	0\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0\$.	\$0	\$0	\$0	20	20	. 20
GRAND TOTAL REVENUE	. \$563,609	\$537.625	\$512,840	\$489,199	\$466,645	\$445,134	\$424,611	\$405,038	\$386,365	\$368,554	\$351,561	\$335,354	\$319,895	\$305,147	\$291,078
															37
OPERATING EXPENSES			10					G.							
O&M Cost - LFG Collection System	\$0	\$0	. 0\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0\$	0\$.	\$0	0\$. \$0
O&M Cost - Utilization System	\$139,000	\$143,170	\$147,465	\$151,889	\$156,446	\$161,139	\$165,973	\$170,952	\$176,081	\$181,363	\$186,804	\$192,409	\$198,181	\$204,126	\$210,250
Payment to Landill Owner/1st Yr Equity	\$177,486	\$10,300	\$10,609	\$10,927	\$11,255	\$11,593	\$11,941	\$12,299	\$12,668	\$13,048	\$13,439	\$13,842	\$14,258	\$14,685	\$15,126
Annual Debt Service	080*88\$	\$88,080	\$88,080	\$88,080	\$88,080	\$88,080	\$88,080	\$88,080	\$88,080	\$88,080	\$88,080	\$88,080	288,080	\$88,080	\$88,080
TOTAL ANNUAL OPERATING COST	\$404,566	\$241,550	\$246,154	\$250,896	\$255,781	\$260,812	\$265,994	\$271,331	\$276,829	\$282,491	\$288,324	\$294,331	\$300,518	\$306,892	\$313,456
		2000	10111100		170 0100	CLC FOLO	6150 617	20133 706	\$100 636	690 783	356 593	\$41 023	619 377	(\$1.744)	(875 578)
NEI CASH FLOW	5159,045	3,20,013	3700,000	500,0026	*00,0126	Cacheore	Talocus	200,000	occions.	rootoon		-			
Debt Coverage	2.81	4.36	4.03	3.71	3.39	3.09	2.80	2.52	2.24	1.98	1.72	1.47	1.22	86.0	0.75
															•
ASSUMPTIONS															
Assessed Bannard Heart (MMBhalare 2006, of Streets	80% of Supply		Hear I Gas Sales Rate (\$/MMRtt)	Bate (\$/MMB		\$3.50					με 				
Usage Factor User 1	%00I		User I Gas Sales Rate Escalation (%)	s Rate Escalatio	0/%)	2%							*		,
Energy Demand Escalation Rate	%0		User 1 Capital Cost	ost		\$837,430				٠	8 118			,	
, , , , , , , , , , , , , , , , , , ,															
Average Energy Demand User 2 (MMBtu/yr	4		User 2 Gas Sales Rate (\$/MMBtu)	s Rate (\$/MMB	(m)	\$3.00								94	
Usage Factor User 2	75%		User 2 Gas Sales Rate Escalation (%)	s Rate Escalatio	n (%)	. 2%							34		
Energy Demand Escalation Rate	. 2%	iii.	User 2 Additional Capital Cost	al Capital Cost	1/3	20						*			
Total Capital Cost (User 1 and 2)	\$837,430	*													32.0
Equity Percentage	20%		O&M LFG Collection System	ection System		. \$0		-		ŕ			٠.	4	9
Equity Contribution	\$1		O&M Utilization System	n System	3	\$139,000					4.		•	•0	3
Interest Rate on Debt & NPV Discount Rate	. 10.0		O&M Escalatio	n Kate (%)		3%			100						
Financing Lerm (years)	\$151.0	*	I andfill Owner Payment	Payment		\$100,000									
Capital Accovery Factor	2	8 .	Payment Escalation (%)	tion (%)		3%									
	*														

EXHIBIT 4-2C. DIRECT GAS SALES VIA 5-MILE PIPELINE - COUNTY DEVELOPMENT

				2000	4000	0000	4000	0.00	****	4014	2100	2014	3100	2016	2017
	2003	2004	2002	. 2006.	2002	2008	2009	2010	2011	. 7107	5107	+107	C107		
QUANTITIES			34				•	-		,					
Annual LFG Production (MMBtus)	201,289	. 188,244	176,045	164,637	153,967	143,990	. 134,658	. 125,932	117,711	110,139	103,001	96,326	90,084	84,246	78,786
Parmy Demand Hear	161 031	150 595	140.836	131,710	123,174	115,192	107,726	100,746	94,217	88,111	82,401	177,061	72,067	. 67,397	63,029
Energy Delivered to User I	161,031	150,595	140,836	131,710	123,174	115,192	. 107,726	100,746	94.217	88,111	82,401	17,061	72,067	67,397	63,029
Annual Energy Demand User 2							.1	•		*		£	•		•
Energy Delivered to User 2	•	9	;#.C.							:			• :		•
Cores Concessed (MM Brees)	161 631	150 505	140.836	131 710	123 174	115 192	107,726	100.746	94,217	88,111	82,401	77,061	72,067	67,397	63,029
Excess LFG to Flare (MMBtus)	40.258	37,649	35,209	32,927	30,793	28,798	26,932	25,186	23,554	22,028	20,600	19,265	18,017	16,849	15,757
Pecent of LFG Production Utilized	%08	%08	%08	%08	%08	%08	%08	%08	80%	80%	%08	%08	%08	%08	%08
					.*	,					2:				
REVENUES	-14														
() () () () () () () () () ()	03 69	63 63	77 63	14.63	63.70	23 63	. 63 64	\$4.02	44 10	. 24	\$4.27	\$4.35	\$4.44	\$4.53	\$4,62
User I Gas Sales Kate (3/MNESTU)	\$563,609	\$537.625	\$512,840	\$489,199	\$466,645	\$445,134	\$424,611	\$405,038	\$386,365	\$368,554	\$351,561	\$335,354	\$319,895	\$305,147	\$291,078
The state of the s															
User 2 Gas Sales Rate (\$/MMBtu)	. \$3.00	\$3.06	\$3.12	\$3.18	\$3.25	\$3.31	\$3.38	\$3.45	\$3.51	. \$3.59	\$3.66	. \$3.73	\$3.80	. \$3.88	\$3.96
User 2 Energy Payment	\$0	\$0	. \$0	\$0	0\$	\$0	\$0	0\$	\$0	0\$.	\$0	. \$0	\$0	\$0	80
			0.0000		0177770	100.00		6405020	6307.376	199 6769	6261 661	F31 3113 ·	6310 805	\$305 147	8201.078
GRAND TOTAL REVENUE	5503,009	5291/656	3214340	3402,122	3400,043	POT COMP	3444,011	ocotcote	- Continue	toplogie.	Tochroco	- Continue	acat cross		
OPERATING EXPENSES		7.													
			***	-	9	V-6	4			ç			40	\$0	03
O&M Cost - LFG Collection System	\$0	\$143 170	\$147.46\$	\$151.880	\$ 56 446	\$161 39	\$165.973	\$170.952	\$176.081	\$181.363	\$186.804	\$192,409	\$198,181	\$204,126	\$210,250
Payment to Landfill Owner	\$000	\$00	SO	80	\$0	08	80	\$0	\$0	\$0	\$0	0\$.	\$0	. 30	\$0
Annual Debt Service	\$190,422	\$190,422	\$190,422	\$190,422	\$190,422	\$190,422	\$190,422	\$190,422	\$190,422	\$190,422	\$190,422	\$190,422	\$190,422	\$190,422	\$190,422
TOOT OF THE COST OF THE COST		6333 603	6337 888	C347 311	898 9723	5351 562	8346.396	\$361.375	\$366.503	\$371.786	5377.227	\$382,831	\$388,603	\$394,549	\$400,672
OLAL AND ALL A	20000	acohoros .	Poor Loop	Table on											
NET CASH FLOW	\$234,187	\$204,032	\$174,953	\$146,888	2119,777	\$93,573	\$68,215	\$43,663	\$19,862	(\$3,232)	(\$25,665)	(\$47,477)	(\$68,708)	(\$89,401)	(\$109,594)
NPV - Net Present Value	\$749,344								9.	900	0.07	36.0	0.64	. 0 61	0.43
Debt Coverage	223	7.07	137	17./	. 1.63	1.49	0C.L	Chil	7.10	000	100	2.5			
				1											
ASSUMPTIONS				9 la											
															1.
Average Energy Demand User 1 (MMBtu/yr	80% of:	¥6	User I Gas Sal	ss Rate (\$/MMB	(m)	\$3.50				***					
Usage Factor User I	%00I ·		User I Gas Sal	User I Gas Sales Rate Escalation (%)	(%) u	£1 040 420		8							
Energy Demand Escalation Kate	0%0		Oser i Capital	1500		000,000,10	-								
Average Energy Demand User 2 (MMBtu/yr	0		User 2 Gas Sal	User 2 Gas Sales Rate (\$\text{\$\text{MMBtu}}\)	(tri)	\$3.00									
Usage Factor User 2	. 75%		User 2 Gas Sal	es Rate Escalation (%)	(%) u	2%									4
Energy Demand Escalation Rate	. :2%		User 2 Capital C	Cost		0\$.	×								
	000 000 10														
Jotal Capital Cost (User 1 and 2)	790		O.S.M.I.E.G.Co.	action Suctions		0\$						-			
Equity Contribution	80		O&M Utilizativ	on System		\$139,000								2	
Interest Rate on Debt & NPV Discount Rate	%0.9		O&M Escalation Rate (%)	on Rate (%)		. 3%									
Financing Term (years)	13			101											
Capital Recovery Factor	0.1030		Landfill Owner Payment	Payment		0\$			7						
									-						

EXHIBIT 4-2D. DIRECT GAS SALES VIA 5-MILE PIPELINE - PRIVATE SECTOR DEVELOPMENT

Manual Companient (Manual Comp		2003	2004	2005	2006	. 2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Control PC Proposition (Nothing) (37.79) (38.94) <t< th=""><th>QUANTITIES</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>2</th><th></th><th></th><th>2</th><th></th><th></th><th></th><th></th></t<>	QUANTITIES								2			2				
10,000 1	Annual LFG Production (MMBtus)	201,289	. 188,244	176,045	164,637	153,967	143,990	134,658	· 125,932	117,771	110,139	103,001	96,326	90,084	84,246	78,786
10, 10, 10, 10, 10, 10, 10, 10, 10, 10,	Annual Energy Demand User 1	161,031	150,595	140,836	131,710	123,174	115,192	107,726	100,746	94,217	88,111	82,401	77,061	72,067	67,397	63,029
Part	Energy Delivered to User 1	161,031	150,595	140,836	131,710	123,174	115,192	107,726	100,746	94,217	88,111	82,401	17,061	72,067	. 67,397	63,029
The control of the co	America Greener Demond I love 2															
Figure The former The for	Energy Delivered to User 2.															
Note Control																
Secret 1 to a real based between the least of the least	Total Energy Delivered (MMBtus)	161,031	150,595	140,836	131,710	. 123,174	115,192	107,726	100,746	94,217	88,111	82,401	190,77	72,067	67,397	. 63,029
National Control Con	Excess LFG to Flare (MMBtus)	40,258	37,649	35,209	32,927	30,793	28,798	.26,932	25,186	23,554	22,028	20,600	19,265	18,017	16,849	15,757
Fig. Control Fig.	Pecent of LFG Production Utilized	%08	80%	80%	%08	80%	80%	%08	80%	80%	80%	%08	%08	%08	%08	%08
Control Cont	REVENUES		5													
March Marc																
Une Tolera Primores 555,000 557,002 55	User I Gas Sales Rate (\$/MMBtu)	\$3.50	\$3.57	\$3.64	.\$3.71	\$3.79	\$3.86	\$3.94	\$4.02	\$4.10	\$4.18	\$4.27	\$4.35	\$4.44	\$4.53	\$4.62
Unit District (NACMORIUM) Size	User I Energy Payment	\$563,609	\$537,625	\$512,840	\$489,199	\$466,645	\$445,134	\$424,611	\$405,038	\$386,365	\$368,554	\$351,561.	\$335,354	\$319,895	\$305,147	\$291,078
Columnic Exercises Columni	Have I Care Salan Date (Chather)		90 64		\$2.10	30 00	10.00	43.30	42.46	49 61	43 60	77 64	42.93	00 63	43.00	20 63
Charles Char	User 2 Gas sales Aare (a/maybita)	00.54	\$5.00	33.12	93.10	C7'56 .	93.31	97.78	45.45	10.00	\$5.39	\$3.00	40.73	95.00	99,00	35,70
CHANNOT FOR TALE BY NEW TO BE SEATON SEATON SEASON SEA	Oser z Energy rayment	P	09	OF	06	Oe	06	Oe .	00	OF .	O.S.	200	OF.	04	Q.	0.
Conference Con	GRAND TOTAL REVENUE	\$563,609	\$537,625	\$512,840	\$489,199	\$466,645	\$445,134	\$424,611	\$405,038	\$386,365	\$368,554	. \$351,561	\$335,354	\$319,895	. \$305,147	\$291,078
OPENALYTING EXPLENSISTS St. 50							,									
ORAN CORT LLG Collection System 50 150 50	OPERATING EXPENSES								<							2
National Parameter 1819-1949 1818-18	7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	e e				77		4	4			4	4	4	. 4	4
National Part National Par	Occid Cost - LFG Collection system	000 000	000	300	000 1914	300	000	000	0000000	000	000 000	4102 004	000 000	04.00.00	30	30000
Appendix Service (1992) 1992,	December 1 and 611 Owners 1 to Courts	\$139,000	\$145,170	410,400	\$10,007	\$120,440	\$101,139	\$105,973	200,000	100,001	\$13,000	\$100,004	\$192,409	\$170,101	\$204,120	VEL 219
TOTAL ANNUAL OPERATING COST ST13,407 S185,538 S185,238 S185,238 S185,238 S185,238 S185,238 S185,238 S185,238 S185,338 S	Annual Debt Service	\$194,521	\$194,521	\$194,521	\$194,521	\$194,521	\$194.521	\$194,521	\$194.521	\$194,521	\$194,521	\$194,521	\$194,521	\$194,521	. \$194,521	\$194,521
TOTALANNUAL OPERATING COST \$113,447 \$540,799 \$552,299 \$550,735 \$510,425 \$510,435 \$5																
NET CASH FLOW (S197,784) \$189,634 \$189,634 \$189,634 \$189,634 \$180,4189 \$189,634 \$180,4189 <t< td=""><td>TOTAL ANNUAL OPERATING COST</td><td>\$713,407</td><td>\$347,991</td><td>\$352,595</td><td>\$357,338</td><td>\$362,222</td><td>\$367,253</td><td>\$372,435</td><td>\$377,772</td><td>\$383,270</td><td>\$388,932</td><td>\$394,765</td><td>\$400,772</td><td>\$406,960</td><td>. \$413,333</td><td>. \$419,897</td></t<>	TOTAL ANNUAL OPERATING COST	\$713,407	\$347,991	\$352,595	\$357,338	\$362,222	\$367,253	\$372,435	\$377,772	\$383,270	\$388,932	\$394,765	\$400,772	\$406,960	. \$413,333	. \$419,897
NEW - Note Present Value \$359,217 1.82 1.64 1.54 1.60 1.27 1.14 1.02 0.00 0.78 0.64 0.034 0.034 ASSUMPTIONS	NET CASH FEOW	(\$149,798)		. \$160,245	\$131.862	\$104,423	\$77.881	\$52,176	\$27.265	\$3.095	(\$20.379)	(\$43,203)	(\$65,418)	(\$87,064)	(\$108,185)	(\$128,819)
0.23 1.37 1.63 1.64 1.54 1.64 1.27 1.14 1.02 0.09 0.78 0.66 0.55 0.44 0.34 1.64 1.65		\$252,217									+					
User 1 (A/MBHu/yr 80% of Supply User 1 Gas Sales Rate (Escalation (%) \$2.50	Debt Coverage	0.23	1.97	1.82	1.68	1.54	1.40	1.27	1.14	1.02	06'0	0.78	99.0	0.55	0.44	0.34
emand User I (MMStuyr) 87% of Supply User I Gas Sales Rate (\$GMMBlu) \$3.50 callifor Rate 70% User I Gas Sales Rate (\$GMMBlu) \$3.50 centand User 2 (MMBluyr) 0 User 2 Gas Sales Rate (\$GMMBlu) \$3.50 centand User 2 (MMBluyr) 0 User 2 Gas Sales Rate Escalation (%) \$2% call state (\$MMBluyr) 0 User 2 Additional Capital Cost \$3 death Life Collection System \$5 \$3 n \$3.505,886 O&MULTic Collection System \$139,000 obt & NP Discount Rate 10.07% OWNH Escalation Rate (%) 3% ents). 1 1 dents). 1 1 dents). 1 3%			*:				4									
1 10 10 10 10 10 10 10	ONOMATION							,								-
User I Gas Sales Rate (\$\text{SAIMMBu}\$) \$3.50 User I Capital Cost \$1.849,430 User I Capital Cost \$3.00 User 2 Gas Sales Rate (\$\text{SAIMBu}\$) \$3.00 User 2 Additional Capital Cost \$3.00 O&M Utilization System \$139,000 O&M Utilization System \$100,000 Landfill Owner Payment \$100,000 Payment Escalation (%) 33%	ASSUMPTIONS		e								-				2	
User I Capital Cost \$1,849,430 User I Capital Cost \$1,849,430 User I Capital Cost \$3.00 User Z Gas Sales Rate (\$I/MMBtu) \$3.00 User Z Gas Sales Rate Escalation (%) \$2% User Z Gas Sales Rate (\$I/MMBtu) \$3.00 User Z Additional Capital Cost \$50 O&M Utilization System \$139,000 OWM Utilization Rate (%) \$7% Landfill Owner Pryment \$100,000 Payment Escalation (%) \$3%	Average Energy Demand User 1 (MMBtu/yı	r 80% of Supply		User 1 Gas Sale:		(n.	\$3.50									
0% User I Capital Cost \$1,849,430 0 User 2 Gas Sales Rate (\$/MMBu) \$3.00 75% User 2 Gas Sales Rate Escalation (%) 2% 2% User 2 Gas Sales Rate Escalation (%) \$0 \$1,849,430 \$0 \$20% O&M LFG Collection System \$0 \$309,886 O&M Utilization System \$0 \$10,0% O&M Escalation Rate (%) 3% \$15 Landfill Owner Payment \$100,000 \$1315 Landfill Owner Escalation (%) 3%	Usage Factor User 1	100%		User 1 Gas Sale		n (%)	. 2%									
0 User 2 Gas Sales Rate (\$/MMBu) \$3.00 75% User 2 Gas Sales Rate Escalation (%) 2% 21/8 User 2 Gas Sales Rate Escalation (%) \$5.00 \$1,849,430 \$0.6M LFG Collection System \$0 \$359,886 O&M Utilization System \$0 10.0% O&M Escalation Rate (%) 3% \$15 Landfill Owner Payment \$10,000 \$0.1315 Landfill Owner Escalation (%) 3%	Energy Demand Escalation Rate	%0		User 1 Capital C			\$1,849,430							2		
75% User 2 Gas Sales Rate (\$/MMBfu) \$3.00 75% User 2 Gas Sales Rate Escalation (%) 2% 2% User 2 Additional Capital Cost \$0 \$1,849,430 \$0 \$369,886 O&M LFG Collection System \$139,000 \$10,0% O&M Utilization System \$376 \$15 Landfill Owner Payment \$100,000 \$0.1315 Landfill Owner Payment \$100,000 \$20,000 \$3%				,									×			63
2% User 2 Additional Capital Cost 30 S1,849,430 User 2 Additional Capital Cost \$50 S1,849,430 O&M LFG Collection System \$139,000 S20,000 Utilization System \$139,000 S20,000 Utilization Rate (%) 3% S20,000 S20,000 S20,000 Utilization Rate (%) 3% S20,000 S20,000 Utilization Rate (%) 3% S20,000 S20,000 Utilization (%) S20,000 S20,000 Utilization (%) S20,000 Utilization (%) S20,000 Utilization (%) Utilization (Average Energy Demand User 2 (MMBtu/y			User 2 Gas Sale	s Rate (S/MMB	(m)	\$3.00									•
S1,849,430 O&M LFG Collection System \$30 Scount Rate 10.0% O&M Utilization Rate \$300,000 O&M Escalation Rate \$3100,000 O&M	Usage Factor User 2	15%		User 2 Gas Sale	s Kate Escalatio	n (%)	%7		*				E i			8
Ser 1 and 2) \$1,849,430 O&M LEG Collection System \$0 \$20% O&M Utilization System \$139,000 \$365,886 O&M Utilization System \$139,000 \$15 Landfill Owner Payment \$100,000 ctor 0,1315 Landfill Owner Escalation (%) Payment Escalation (%) 3%	Energy Demand Escalation Kate	0/7		User & Addition	an Capital Cost		24									
20% O&M.LFG Collection System \$0 \$356,886 O&M.Utilization System \$139,000 rs). 10.0% O&M.Escalation Rate (%) rs). 15 Landfill Owner Payment ctor 0,1315 Landfill Owner Escalation (%) payment Escalation (%) 3%	Total Capital Cost (User 1 and 2)	\$1,849,430														
\$369,886 O&M Utilization System \$139,000 rs). 15 O&M Escalation Rate (%) ctor 0,1315 Landfill Ownert Escalation (%) Payment Escalation (%) 3%	Equity Percentage	. 20%		O&M LFG Coll	action System		\$0						1			
rt & NPV Discount Rate 10.0% O&M Esculation Rate (%) 3% Payment Esculation (%) Payment Esculation (%) 3% Payment Esculation (%) Payment Esculation (%) <th< td=""><td>Equity Contribution</td><td>\$369,886</td><td></td><td>O&M Utilization</td><td>n System</td><td></td><td>\$139,000</td><td></td><td></td><td>274</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Equity Contribution	\$369,886		O&M Utilization	n System		\$139,000			274						
15 Landfill Owner Payment \$1100,000	Interest Rate on Debt & NPV Discount Rate			O&M Escalation	n Rate (%)		3%				4				7 .	
0,1315 Landfill Owner Payment \$100,000 Payment Escalation (%) 3%	Financing Term (years).	15						i a						4	355	
3%	Capital Recovery Factor	0.1315		Landfill Owner	Payment		\$100,000		٠			7				
				Payment Escala	tion (%)		3%				***					
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