



Agenda Report Form

Open Session Item

**SUBJECT:** Bid Award (PUR-1432) – Leachate Hauling from County Landfill

**PRESENTATION DATE:** July 9, 2019

**PRESENTATION BY:** Brandi Naugle, CPPB, Buyer, Purchasing Department and Dave Mason, P.E., Deputy Director, Solid Waste

**RECOMMENDED MOTION:** Move to award the requirements contract for the Hauling of Leachate from the County Landfill to A.C.& T. Co. Inc., of Hagerstown, MD based on the responsive, responsible bidder with the lowest total lump sum amount of \$337,275.00

**REPORT-IN-BRIEF:** The bid was advertised in the local newspaper, listed on the State’s *eMaryland Marketplace* website and on the County’s website. The contract period is for a one (1) year period tentatively commencing July 1, 2019, with an option by the County to renew for up to two (2) additional consecutive one (1) year periods with the first term ending June 30, 2020. The County guarantees neither a minimum/maximum of calls nor quantity of material for this contract. Sixteen (16) persons/companies registered and downloaded the bid document on-line. One (1) bid were received as indicated on the bid tabulation matrix.

The scope of services to be provided by the contractor includes loading, hauling, delivery, and unloading leachate to Valicor located at the Department Water Quality’s Conococheague WWTP. The leachate is transported from the Resh Road Landfill, Rubble Landfill, Old City/County Landfill and 40 West Landfill.

The following hauling history (in gallons) is established at each location:

<b>YEAR</b>	<b>Resh Cell 4 &amp; 5</b>	<b>Resh N-1</b>	<b>Resh N-2 &amp; N-3</b>	<b>Rubble Cell 1</b>	<b>Old City/ County Station</b>	<b>40 West</b>
2014	2,567,300	132,000	323,500	1,412,300	2,334,080	13,559,886
2015	1,637,450	82,700	237,700	848,010	2,334,080	12,553,951
2016	1,620,561	132,800	393,929	1,213,039	5,019,330	13,013,171
2017	926,140	122,587	259,650	1,200,120	6,102,727	17,689,401
2018	1,194,265	130,470	587,122	1,831,735	10,445,725	20,453,994

**DISCUSSION:** N/A

**FISCAL IMPACT:** The Solid Waste Department's budgeted funds for this contract are as follows:

<u>Location</u>	<u>Budget 2019</u>	<u>Adjusted 2020 Budget w/ New Rates</u>
Resh	\$ 37,470	\$35,980
Rubble	\$ 19,984	\$20,240
Old City	\$ 42,466	\$58,461
40West	\$ 156,125	\$179,880

**CONCURRENCES:** N/A

**ALTERNATIVES:** N/A

**ATTACHMENTS:** Bid Tabulation Matrix

**AUDIO/VISUAL NEEDS:** N/A