



Open Session Item

SUBJECT: Bid Award (PUR-1401) Public Safety Training Center

PRESENTATION DATE: October 13, 2020

PRESENTATION BY: Rick Curry, Director of Purchasing and Scott Hobbs, Director of Engineering

RECOMMENDED MOTION: Move to award the bid to responsible, responsive bidder, Lobar Construction Management, Inc. a/k/a Lobar, Inc. of Dillsburg, Pennsylvania with the lowest amount of Base Bid \$6,980,000.00 and Alternate No. GC-1 (additional classrooms) in the amount of \$878,000.00 for the Total Sum of \$7,858,000; move to approve the submission of FY21 Maryland Capital Bond Bill application, accept awarded funds, and approve execution of grant documents upon receipt from the Maryland Department of General Services; move to approve a budget transfer to the project to cover the costs of Alternate No. GC-1 and other project costs associated with the work.

REPORT-IN-BRIEF: The project was advertised in the local newspaper, State of Maryland's "e-Maryland Marketplace Advantage website, and on the County's website. Seventy-eight (78) persons/companies registered/downloaded the bid document on-line. Eleven (11) bids were received and opened on Friday, September 18, 2020 as detailed on the attached Bid Tabulation Matrix. The bids have been evaluated and the low bid is in order. The engineer's estimate for this work is \$7,000,000 for the base bid and \$1,000,000 for Alternate No. GC-1.

DISCUSSION: The Public Safety Training Center at 9238 Sharpsburg Pike is a proposed multi-phase project that will be utilized by police, fire, and emergency services personnel serving in and around Washington County. The first phase was recently completed and involved site work. Phase II involves construction of a training building with offices, classrooms, kitchen, weight room, and locker rooms. Alternate No. GC-1 includes providing additional classrooms. The Building project is a four hundred fifty (450) consecutive calendar day contract with an anticipated Notice to Proceed in November 2020, and completion date in the spring 2022. Bid documents include liquidated damages in the amount of five hundred (\$500) dollars per calendar day for work beyond the completion date.

The County has received an application packet for a Capital Bond Bill grant and the grant funding allocated in FY'21 is \$500,000. Once the application is submitted and accepted, the State will provide a grant agreement for the County to review and execute. The County received FY'20 grant funding for this project.

A request is being made to transfer funds into the project so that additional classrooms can be scheduled/completed prior to the original timeline. Realized savings in the form of bond funding

from another recently completed capital improvement project will cover the additional request. A resolution to authorize the use of these bond savings is anticipated to come before the Board later this fiscal year. Commissioner approval through the budget adjustment form is the first step for the reallocation.

FISCAL IMPACT: This is a Capital Improvement Plan Project (BLD093) with a current available budget of \$7,270,274. Realized cost savings from the Colonel Henry K. Douglas Drive Extended project (RDI067) in the amount of \$1,253,369 would be transferred to the project to cover the total expenses. Total expenses are estimated at \$8,458,000; including \$7,858,000 for the proposed bid award (base bid plus Alternate No. GC-1), \$200,000 for inspection/testing, \$200,000 for utilities, \$100,000 for furniture/equipment, and \$100,000 for contingencies.

CONCURRENCES: Director of Emergency Services, Washington County Sheriff

ALTERNATIVES: N/A

ATTACHMENTS: Aerial Map, Rendering, Floor Plan, Grant Application, Budget Adjustment

AUDIO/VISUAL TO BE USED: Yes (Aerial Map, Rendering, Floor Plan)