



Agenda Report Form

Open Session Item

SUBJECT: Bid Award (PUR-1311) – Leachate Hauling from the Solid Waste Department for Disposal

PRESENTATION DATE: June 21, 2016

PRESENTATION BY: Rick Curry, CPPO, Buyer – Purchasing Department and Dave Mason, P. E., Deputy Director – Solid Waste Department

RECOMMENDED MOTION: Move to award a *primary* requirements contract for the Solid Waste Department to **AmTran, Inc.** of Baltimore, MD based on the responsive, responsible bidder with the lowest total lump sum amount of **\$249,888.00** and, as permitted in the Invitation to Bid, to award a *stand-by* contract to **A. C. & T. Co., Inc.** of Hagerstown, MD based on the responsive, responsible bidder with the next lowest total lump sum amount of **\$256,045.00**.

REPORT-IN-BRIEF: The bid was advertised in the local newspaper, listed on the State’s *eMaryland Marketplace* website and on the County’s website. The contract period is for a one (1) year period tentatively commencing July 1, 2016, with an option by the County to renew for up to two (2) additional consecutive one (1) year periods with the first term ending June 30, 2017. The County guarantees neither a minimum/maximum of calls nor quantity of material for this contract. Twenty-eight (28) persons/companies registered and downloaded the bid document on-line. Two (2) bids were received as indicated on the bid tabulation matrix.

The scope of services to be provided by the contractor includes loading, hauling, delivery, and unloading leachate to Spirit Services located at the Department Water Quality’s Conococheague WWTP. The leachate is transported from the Resh Road Landfill, Rubble Landfill, Old City/County Landfill.

The following hauling history (in gallons) is established at each location:

YEAR	Resh Cell 4 & 5	Resh N-1	Resh N-2 & N-3	Rubble Cell 1	Old City/County Station	40 West
2011	2,447,700	247,000	627,100	2,493,200	4,379,300	14,480,651
2012	3,213,500	318,500	565,500	2,112,500	3,731,000	11,210,754
2013	2,878,630	182,465	510,700	2,116,165	3,150,600	11,400,037

2014	2,567,300	132,000	323,500	1,412,300	2,637,665	13,559,886
2015	1,637,450	87,700	237,700	848,010	2,334,080	12,553,951

DISCUSSION: N/A

FISCAL IMPACT: The Solid Waste Department's budgeted funds for this contract are as follows:

<u>Location</u>	<u>Budget 2016</u>	<u>Actual 2016</u>	Proposed 2017 <u>Budget</u>
Resh	\$37,250	\$50,071.00	\$37,250
Rubble	\$19,950	\$19,538.00	\$19,950
Old City	\$39,870	\$42,695.00	\$39,900
40West	\$147,000	\$154,120.00	\$161,700

CONCURRENCES: N/A

ALTERNATIVES: N/A

ATTACHMENTS: Bid Tabulation Matrix

AUDIO/VISUAL NEEDS: N/A

**PUR-1311
Leachate Hauling
From County Landfills for Disposal**

			AmTran, Inc. Rosedale, MD		A.C.&T. Co., Inc. Hagerstown, MD		
Location No.	Location Description & Quantity	No. Gallons	Price/ Gal.	Total Price	Price/ Gal.	Total Price	<i>Current Contract Price</i>
1	Removal (loading/hauling/unloading) from Resh Landfill (Cells 4, 5, N-1, N-2 and N-3) to Spirit Services at the Conococheague Wastewater Treatment Plant	3,000,000	\$0.01	\$30,000.00	\$0.01249	\$37,470.00	<i>\$0.01257</i>
2	Removal (loading/hauling/unloading) from the Rubble Landfill to Spirit Services at the Conococheague Wastewater Treatment Plant	1,500,000	\$0.0075	\$11,250.00	\$0.01249	\$18,735.00	<i>\$0.01257</i>
3	Removal (loading/hauling/unloading) from the Old City/County Landfill to Spirit Services at the Conococheague Wastewater Treatment Plant	3,000,000	\$0.0115	\$34,500.00	\$0.01249	\$37,470.00	<i>\$0.01257</i>
4	Removal (loading/hauling/unloading) from the 40 West Landfill to Spirit Services at the Conococheague Wastewater Treatment Plant	13,000,000	\$0.0133952308	\$174,138.00	\$0.01249	\$162,370.00	<i>\$0.01257</i>
Total Lump Sum Bid			\$249,888.00		\$256,045.00		