



DEPARTMENT OF PLANNING & ZONING
COMPREHENSIVE PLANNING | LAND PRESERVATION | FOREST CONSERVATION | GIS

AGENDA

WASHINGTON COUNTY PLANNING COMMISSION

May 2, 2022, 7:00 PM

100 W Washington Street, Room 2000

CALL TO ORDER AND ROLL CALL

PUBLIC INPUT MEETING

1. Text Amendment [RZ-22-001] Proposed text amendment to Articles 21A.1, 21B.1 and 21C.1 of the Washington County Zoning Ordinance

MINUTES

1. March 21, 2022 Planning Commission rezoning public input meeting minutes * **Discussion/Action**
2. March 28, 2022 Planning Commission workshop meeting minutes * **Discussion/Action**
3. April 4, 2022 Planning Commission regular meeting minutes * **Discussion/Action**

NEW BUSINESS

MODIFICATIONS

1. **Potomac Overlook LLP [OM-22-004]** Proposed ordinance modification to allow subdivided lots without the required usable access; Location: Keep Tryst Road, Knoxville; Zoning: RV – Rural Village; Planner: Scott Stotemyer *

SITE PLANS

1. **Halfway Substation MD051 [SP-22-005]** –Site Plan for a proposed substation; Location:11672 Hopewell Road; Current Zoning: HI – Highway Interchange; Planner: Scott Stotemyer * **Discussion/Action**
2. **55 West Oak Ridge Drive [SP-21-028]** – Site plan for a proposed warehouse and distribution center; Location: 55 West Oak Ridge Drive; Current Zoning: HI – Highway Interchange; Planner: Lisa Kelly * **Discussion/Action**

FOREST CONSERVATION

1. **Brian Forsythe** – Proposed Forest Conservation easement candidate for expenditure of Payment-in-Lieu (PIL) funds; Location: Independence Road, Clear Spring; Planner: Travis Allen * **Discussion/Action**

OTHER BUSINESS

1. **Update of Staff Approvals** – Jennifer Kinzer * **Information/Discussion**
2. **CIP Recommendation** – Jill Baker * **Discussion/Action**

ADJOURNMENT

UPCOMING MEETINGS

1. Monday, June 6, 2022, 7:00 p.m. – Washington County Planning Commission regular meeting

****a t t a c h m e n t s***

The Planning Commission reserves the right to vary the order in which the cases are called. Individuals requiring special accommodations are requested to contact the Washington County Planning Department at 240-313-2430 to make arrangements no later than 10 working days prior to the meeting. Notice is given that the Planning Commission agenda may be amended at any time up to and including the Planning Commission meeting.



FOR PLANNING COMMISSION USE ONLY

Rezoning No. RZ-22-001

Date Filed: 4-6-22

WASHINGTON COUNTY PLANNING COMMISSION
ORDINANCE TEXT AMENDMENT APPLICATION

Washington County Planning Commission

Applicant

100 W. Washington St., Suite 2600,
Hagerstown, MD 21740

Address

Jill Baker

Primary Contact

Address

☐ Property Owner

☐ Attorney

☐ Other: _____

☐ Contract Purchaser

☐ Consultant

240-313-2430

Phone Number

jbaker@washco-md.net

E-mail Address

☐ Adequate Public Facilities Ordinance

☐ Forest Conservation Ordinance

☐ Subdivision Ordinance

☐ Solid Waste Plan

☐ Water and Sewer Plan

☒ Zoning Ordinance

☐ Other _____

21A.1, 21B.1 and 21C.1

Section No. _____

Please provide the proposed text on a separate sheet of paper as follows: strike-through should be used for deletions [~~deletions~~], unchanged wording in regular type, and new wording should be underlined [new wording].

Jill Baker
Applicant's Signature

Subscribed and sworn before me this _____ day of _____, 20____.

My commission expires on _____

Notary Public

FOR PLANNING COMMISSION USE ONLY

☐ Application Form

☐ Fee Worksheet

☐ Application Fee

☐ Proposed Text Changes

☐ 30 copies of complete Application

RZ-22-001 – Educational Facilities

Draft Text Amendments

April 2022

ARTICLE 21A - “ORT” OFFICE, RESEARCH AND TECHNOLOGY DISTRICT

Section 21A.1 Principal Permitted Uses

(a) Educational institutions including, but not limited to, business and trade schools and colleges.

Educational facilities, accredited by the State of Maryland, that provide or award credit-bearing degrees, certificates, diplomas, and letters of recognition programs, as well as adult basic education and non-credit job training programs and lifelong learning courses. This use includes the following as examples of traditional higher education uses and related activities as part of the educational institution's campus. It is not intended or permitted for the following uses to be established separately from a parent educational institution on separate non-contiguous parcels.

1. Classrooms, laboratories, indoor or outdoor theaters and other performance venues, auditoriums and lecture halls, libraries, and offices for administrators, faculty, and college related organizations.
2. Parking structures and lots.
3. Child care facilities for services to faculty, administrators, students, and other patrons, and as training facilities.
4. Cultural, recreational, health, and fitness facilities.
5. Government offices and related facilities including buildings of a cultural, civic, educational, social or community service-type, and including libraries, playgrounds, and community centers.
6. Communications facilities, equipment, and structures including satellite dishes, telecommunication towers and antenna subject to setback requirements, and as needed in the routine performance of the institution's educational function. Commercial communication towers that are not for the exclusive use of the institution in the routine performance of its educational function shall be governed by Section 4.22 of this Ordinance.
7. Radio and television broadcasting facilities.
8. Athletic fields and sports stadiums, gymnasiums, and other sports related facilities for teaching or competition purposes (subject to specific parking and lighting standards contained in Article 22, Divisions I and X).
9. Student dormitories.
10. Museum and collection display facilities and functions.
11. Conference facilities.
12. Food service facilities for students, faculty, and other college personnel and visitors, and college-related functions and culinary arts training.

13. Bookstore facilities.

14. Medical facilities that provide medical services to students, faculty, and other college employees or facilities used for training in the medical and health professions (such as medical or dental clinics and laboratory and diagnostic equipment).

15. Computer and data processing services, laboratories, and equipment.

16. Reprographic, banking, and security services.

17. Other training or educational activities and services and specialized training venues or facilities that may be necessary for same, such as truck driving courses, law enforcement or fire training facilities, and forensic laboratories, so long as there is a demonstrated and active link to the educational function of the college.

ARTICLE 21B "ORI" OFFICE, RESEARCH, AND INDUSTRY DISTRICT

Section 21B.1 Principal Permitted Uses

(a) The following uses permitted in the "ORT" District are permitted in the "ORI" District as modified herein:

1. Educational institutions including, but not limited to, business and trade schools and colleges.

Educational facilities, accredited by the State of Maryland, that provide or award credit-bearing degrees, certificates, diplomas, and letters of recognition programs, as well as adult basic education and non-credit job training programs and lifelong learning courses. This use includes the following as examples of traditional higher education uses and related activities as part of the educational institution's campus. It is not intended or permitted for the following uses to be established separately from a parent educational institution on separate non-contiguous parcels.

- i. Classrooms, laboratories, indoor or outdoor theaters and other performance venues, auditoriums and lecture halls, libraries, and offices for administrators, faculty, and college related organizations.
- ii. Parking structures and lots.
- iii. Child care facilities for services to faculty, administrators, students, and other patrons, and as training facilities.
- iv. Cultural, recreational, health, and fitness facilities.
- v. Government offices and related facilities including buildings of a cultural, civic, educational, social or community service-type, and including libraries, playgrounds, and community centers.
- vi. Communications facilities, equipment, and structures including satellite dishes, telecommunication towers and antenna subject to setback requirements, and as needed in the routine performance of the institution's educational function. Commercial communication towers that are not for the exclusive use of the institution in the routine performance of its educational function shall be governed by Section 4.22 of this Ordinance.
- vii. Radio and television broadcasting facilities.
- viii. Athletic fields and sports stadiums, gymnasiums, and other sports related facilities for teaching or competition purposes (subject to specific parking and lighting standards contained in Article 22, Divisions I and X).

- ix. Student dormitories.
- x. Museum and collection display facilities and functions.
- xi. Conference facilities.
- xii. Food service facilities for students, faculty, and other college personnel and visitors, and college-related functions and culinary arts training.
- xiii. Bookstore facilities.
- xiv. Medical facilities that provide medical services to students, faculty, and other college employees or facilities used for training in the medical and health professions (such as medical or dental clinics and laboratory and diagnostic equipment).
- xv. Computer and data processing services, laboratories, and equipment.
- xvi. Reprographic, banking, and security services.
- xvii. Other training or educational activities and services and specialized training venues or facilities that may be necessary for same, such as truck driving courses, law enforcement or fire training facilities, and forensic laboratories, so long as there is a demonstrated and active link to the educational function of the college.

ARTICLE 21C - "ERT" EDUCATION, RESEARCH, AND TECHNOLOGY DISTRICT

Section 21C.1 Principal Permitted Uses

(a) ~~Colleges and universities,~~Educational Facilities accredited by the State of Maryland, that provide or award credit-bearing degrees, certificates, diplomas, and letters of recognition programs, as well as adult basic education and non-credit job training programs and lifelong learning courses. This use includes the following as examples of traditional higher education uses and related activities as part of the educational institution's campus. It is not intended or permitted for the following uses to be established separately from a parent educational institution on separate non-contiguous parcels.

1. Classrooms, laboratories, indoor or outdoor theaters and other performance venues, auditoriums and lecture halls, libraries, and offices for administrators, faculty, and college related organizations.

2. Parking structures and lots.

3. Child care facilities for services to faculty, administrators, students, and other patrons, and as training facilities.

4. Cultural, recreational, health, and fitness facilities.

5. Government offices and related facilities including buildings of a cultural, civic, educational, social or community service-type, and including libraries, playgrounds, and community centers.

6. Communications facilities, equipment, and structures including satellite dishes, telecommunication towers and antenna subject to setback requirements, and as needed in the routine performance of the institution's educational function. Commercial communication towers that are not for the exclusive use of the institution in the routine performance of its educational function shall be governed by Section 4.22 of this Ordinance.

7. Radio and television broadcasting facilities.

8. Athletic fields and sports stadiums, gymnasiums, and other sports related facilities for teaching or competition purposes (subject to specific parking and lighting standards contained in Article 22, Divisions I and X).

9. Student dormitories.

10. Museum and collection display facilities and functions.

11. Conference facilities.

12. Food service facilities for students, faculty, and other college personnel and visitors, and college-related functions and culinary arts training.

13. Bookstore facilities.

14. Medical facilities that provide medical services to students, faculty, and other college employees or facilities used for training in the medical and health professions (such as medical or dental clinics and laboratory and diagnostic equipment).

15. Computer and data processing services, laboratories, and equipment.

16. Reprographic, banking, and security services.

17. Other training or educational activities and services and specialized training venues or facilities that may be necessary for same, such as truck driving courses, law enforcement or fire training facilities, and forensic laboratories, so long as there is a demonstrated and active link to the educational function of the college.



DEPARTMENT OF PLANNING & ZONING
COMPREHENSIVE PLANNING | LAND PRESERVATION | FOREST CONSERVATION | GIS

RZ-22-001

April 2022

WASHINGTON COUNTY ZONING ORDINANCE
STAFF REPORT AND ANALYSIS

ARTICLES 21A, 21B & 21C

Proposal: Application is being made to amend several sections of the Zoning Ordinance to consistently address uses associated with educational facility campuses in certain zoning districts.

Staff Report: In 2010 a new zoning district was added to the County Zoning Ordinance. The Office, Research and Technology (ORT) district was included within the Ordinance as an economic development strategy to promote and attract medical, corporate, technology, and research and development-based businesses to the County.

In 2012 as part of the Urban Growth Area Rezoning, the employment campus concept of the ORT zoning district was expanded, and two more districts were adopted into the Ordinance to accommodate emerging land uses. The Office, Research, and Industry (ORI) district was included to expand upon the ORT district with opportunities for light manufacturing type business while the Education Research and Technology (ERT) district was intended to promote expansion of educational campuses and their symbiotic relationship with incubator business.

All three of these districts seek to promote employment opportunities in fields related to high-tech industries in campus-like settings that will diversify our local economy.

Analysis:

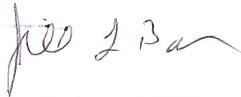
As part of the drafting of the ERT zoning district, special attention was given to the educational facility uses permitted within the district. Because the purpose of the zoning district is to “provide suitable locations for institutions of higher education” common principle and accessory uses associated with education campuses were expressly included within the list of allowed uses. In the ORI and ORT districts, educational institutions were also listed as principle uses because of their campus-like setting.

It has been brought to our attention that educational facilities that may want to be established in the ORI and ORT districts would likely have the same characteristics as those established in the ERT district, however, these districts lack specificity in principle and accessory uses associated with such a facility.

In an effort to clarify the County's intent to permit principle and accessory uses associated with higher level educational facilities, this amendment proposes to mimic the permitted use list existing in the ERT district and include them in the ORI and ORT districts. This seems to be a logical and appropriate clarification of the County's intent regarding educational facilities and their uses.

Staff Recommendation: Based upon feedback and comments from other government agencies, developers, property owners, and the general public, Staff recommends approval of these amendments in order to provide consistent implementation of our land use policies and regulations.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Jill L. Baker", with a stylized flourish at the end.

Jill L. Baker, AICP
Director

OM-22-004

-Presented is an Ordinance Modification for Potomac Overlook Subdivision to allow for 7 lots without usable road frontage

-What's proposed are 7 lots which will all use a single entrance off Sandy Hook Road in Knoxville

-The reason for this request is alleviate difficulties with topography, site distance and distance between entrance requirements. While these lots do have road frontage, much of it is not "usable" due to one or more of these conditions.

-With this modification there would be grading and tree removal done for a potential shared entrance between lots 1 & 2, and between lots 3 & 4.



WASHINGTON COUNTY DEPARTMENT OF PLANNING AND ZONING

80 West Baltimore Street | Hagerstown, MD 21740-6003 | P: 240.313.2460 | F: 240.313.2461 | Hearing Impaired: 7-1-1

ORDINANCE MODIFICATION STAFF REPORT

BASE INFORMATION

SITE NAME.....: Potomac Overlook LLP
NUMBER.....: OM-22-004
OWNER.....: P OVERLOOK LLLP
LOCATION.....: Keep Tryst Rd Knoxville MD 21758
DESCRIPTION.....: To approve proposed lot 5 without usable access per highway access spacing requirements
ZONING.....: Rural Village
COMP PLAN LU.....: Environmental Conservation
PARCEL.....: 11007872
PLANNING SECTOR.....: 3
ELECTION DISTRICT.....: 11
TYPE.....:
GROSS ACRES.....:
DWELLING UNITS.....:
TOTAL LOTS.....:
DENSITY.....: N/L Units Per Acre
PLANNER.....: Scott A Stotemyer
ENGINEER.....: FOX & ASSOCIATES INC
RECEIVED.....: March 7, 2022

SITE ENGINEERING

HYDROGRAPHY, SENSITIVE & ENVIRONMENTAL INFORMATION

FLOOD ZONE.....: Yes
WETLANDS.....: None
WATERSHED.....: Potomac River FR Cnty
ENDANGERED SPECIES.....: None
HISTORIC INVENTORY.....: No Resources Present
EASEMENTS PRESENT.....: None

SCHOOL INFORMATION

	ELEMENTARY	MIDDLE	HIGH
Staff Comments:			
SCHOOL DISTRICT	Pleasant Valley	Boonsboro	Boonsboro
PUPIL YIELD			
CURRENT ENROLLMENT			
MAXIMUM CAPACITY			

PUBLIC FACILITIES INFORMATION

FIRE DISTRICT.....: POTOMAC VAL
AMBULANCE DISTRICT.....: BOONSBORO

WATER & SEWER INFORMATION

	WATER	SEWER
METHOD.....:	County	No Provider



WASHINGTON COUNTY DEPARTMENT OF PLANNING AND ZONING

80 West Baltimore Street | Hagerstown, MD 21740-6003 | P: 240.313.2460 | F: 240.313.2461 | Hearing Impaired: 7-1-1

SERVICE AREA.....:

County

No Provider

PRIORITY.....:

1-Existing Service

7-No Planned Service-Septic

NEW HYDRANTS.....:

GALLONS PER DAY SEWAGE...:

PLANT INFO.....:

None



Washington County

M A R Y L A N D

DIVISION OF
PLAN REVIEW & PERMITTING

WASHINGTON COUNTY PLANNING COMMISSION
APPLICATION FOR SUBDIVISION ORDINANCE MODIFICATION

APPLICANT

NAME P OVERLOOK, LLP

MAILING ADDRESS 1125 S. CARROLL ST., STE. 120, FREDERICK, MD 21701

TELEPHONE 301-696-0900
(home) (work) (cell)

PROPERTY OWNER

NAME P OVERLOOK, LLP

MAILING ADDRESS 1125 S. CARROLL ST., STE. 120, FREDERICK, MD 21701

TELEPHONE 301-696-0900
(home) (work) (cell)

CONSULTANT

NAME FOX & ASSOCIATES, INC.

ADDRESS 981 MT. AETHA RD., HAGERSTOWN, MD 21740

TELEPHONE 301-753-8505 EXT. 130

RECEIVED

DESCRIPTION OF PROPERTY

APR 20 2022

TAX ACCOUNT ID # (Required) 007872

PARCEL REFERENCE: MAP 87 GRID PARCEL 10

PROPOSED LOT ACREAGE 24.11 TOTAL SITE ACREAGE 24.11

ZONING DISTRICT RV ROAD FRONTAGE (FT) APPROX. 967'

9/24/18

Page 1 of 7

80 West Baltimore Street | Hagerstown, MD 21740-6003 | P: 240.313.2460 | TDD: 711

WWW.WASHCO-MD.NET

LOCATION / ADDRESS

AT THE SOUTHWEST CORNER OF THE INTERSECTION
OF KEEP TRYST ROAD AND SANDY HOOK ROAD.

EXISTING AND PROPOSED USE OF PROPERTY THE PROPERTY IS
CURRENTLY UNDEVELOPED. THE PROPOSED USE
IS SEVEN (7) SINGLE FAMILY RESIDENTIAL
BUILDING LOTS

LOT TO BE CONVEYED TO IMMEDIATE FAMILY MEMBER NO

SUBDIVISION MODIFICATION INFORMATION

MODIFICATION TO SUBDIVISION ORDINANCE SECTION 504.2.A

MODIFICATION IS TO ALLOW TO APPROVE PROPOSED LOT 5 ON
THE ATTACHED EXHIBIT WITHOUT "USABLE ACCESS" FEL
HIGHWAY ACCESS SPACING REQUIREMENTS.

STATEMENT OF JUSTIFICATION TO THE REQUESTED MODIFICATION (quantify modification –
i.e. hardship resulting from irregular shape; safety hazard; topographic conditions; extraordinary hardship;
other

SEE ATTACHED

(Attach additional sheets if necessary)

In addition, twelve (12) sketch plans, drawn to scale must accompany this application showing: the dimensions and shape of proposed lot with acreage; size and location of existing and/or future structures; existing/proposed roadways and associated access right-of-ways or easements; existing/proposed entrance/exit to property; natural or topographic peculiarities of the lot in question.

To the best of my knowledge, the information provided in this application and other material submitted is correct.

Applicant's Signature

Date

Property Owner's Signature

Date

STAFF USE ONLY:

STAFF PLANNER: _____ DATE RECEIVED: _____

NUMBER: _____

MEETING DATE: _____

**PROCEDURE FOR REQUESTS FOR A MODIFICATION TO THE
STANDARDS OF THE SUBDIVISION ORDINANCE**

1. Modification request applications shall be filed with the Washington County Division of Plan Review & Permitting, Washington County Administrative Annex, 80 West Baltimore Street, Hagerstown, Maryland 21740, Phone: 240-313-2460, between the hours of 7:30 a.m. and 4:30 p.m., Monday through Friday. Copies of the application forms can be picked up at this location or can be printed off of the <https://www.washco-md.net/index.php/2017/04/25/plan-review-forms-checklists/>. A Filing fee of \$115.00 dollars should be submitted when no engineering / outside agency review is required. A filing fee of \$265.00 is required when multiple agency review is necessary, and can be paid by cash or check made payable to the Washington County Treasurer. Incomplete applications will not be accepted.

2. The Planning Commission meets on a monthly basis (schedule attached) on the second floor of the County Administration Building, 100 West Washington Street, Room 2000, Hagerstown, Maryland. Attendees must use the entrance on West Washington Street and the elevator to the 2nd floor. Meetings begin promptly at 7:00 p.m. The Planning Commission reserves the right to cancel and/or change the meeting dates and time as needed. Applications must be filed at least 25 days prior to the scheduled meeting of the Planning Commission.

3. Upon receipt of the modification application, the Plan Review Staff will review for completeness and then set up an individual file for the application. Once review is complete, the assigned Planner will present the modification request to the Planning Commission at its regularly scheduled meeting. The Commission will take action the night of the meeting unless more information for review is requested. Staff would then schedule the modification request for a future Planning Commission meeting.

4. In requesting a modification from Subdivision Ordinance regulations, the Applicant and/or their Consultant should be prepared to tell the Planning Commission why the property is unique or the minimum terms of the Ordinance that cannot be complied with. A modification may only be granted by the Commission upon a showing of criteria of practical difficulty or undue hardship listed below (but not limited to):

(a) There are special circumstances or conditions affecting the property such that the strict application of the provisions of the Subdivision Ordinance would deprive the applicant of the reasonable use of their land.

(b) The hardship is not the result of the applicant's own actions – that is, special circumstances or conditions causing the hardship exist through no fault of the property owner.

(c) Granting the modification would be in harmony with the general purpose of the Ordinance and preserve its spirit.

(d) That the modification is to correct inequities resulting from a physical hardship such as topography.

(e) The granting of the modification will not be detrimental to the public health, safety and welfare or injurious to other property in the territory in which property is situated.

5. The Director of the Division of Plan Review & Permitting shall have the authority to consider administratively the following modifications from Subdivision Ordinance requirements:

(a) Where it is impractical to dedicate the full right-of-way required by Washington County Plan Review or State Highway Administration are satisfied with the acquired right-of-way.

(b) Where the existing structure, septic system, or other appurtenance is within the right-of-way to be dedicated and for which the relocation of same may create a future hardship.

(c) When the property access or driveway intersects with a State maintained road and the access permit issued by the State requires the property access or driveway to be located such that it fails to meet the Subdivision Ordinance spacing requirements. The Director can grant a modification from the County's Highway Plan spacing requirements up to 25% from the current spacing requirements if: a physical hardship or safety condition is identified; does not create a condition which allows for more lots than would be permitted if the modification was not granted; location must be approved by Plan Review and/or State Highway; and have no negative impact on neighboring properties.

(d) Panhandle Length – based upon a physical hardship, no negative impact on neighboring properties; and the local fire department concurs with site.

(e) Public Road Frontage – Up to 25% from the current standard of 25 feet based upon a physical hardship, safety condition, existing condition where there is less than 25 foot of frontage identified. The driveway geometry associated with the new frontage/access configuration shall be approved by County Plan Review and/or State Highway Administration. There is no negative impact on neighboring properties.

(f) The Director of the Division of Plan Review & Permitting shall have the ability to grant the creation of a lot without road frontage in those cases where the proposed subdivided lot(s) contain existing structures and an attempt is being made to comply with the Zoning Ordinance provision of one principle use on one zoning lot.

6. On the submitted Preliminary and Final Subdivision Plat, include modification reference number, description of modification request and approval, any conditions and the date request was granted by the Planning Commission. Submit modification approval letter with plat submittal.

7. Appeal by any person aggrieved from any action of the Planning Commission or the Director of the Division of Plan Review & Permitting shall be to the Board of Zoning Appeals pursuant to the provisions of Article 25 of the Washington County Zoning Ordinance. (Section 109 – Subdivision Ordinance). The BZA is located on the second floor of the County Administration Building, 100 West Washington Street, Room 2000 Hagerstown, Maryland 21740 Phone: 240-313-2460
<https://www.washco-md.net/index.php/2017/04/28/planreview-bza/>

SUBDIVISION MODIFICATION APPLICATION CHECKLIST

The following items are required as part of the Subdivision Modification application:

Applicant	Staff	
_____	_____	A complete Application Form, signed by the applicant, property owner, and consultant (if applicable). All information must be typed or clearly printed on the application. Please include this checklist.
_____	_____	A filing fee of \$115.00 when no Engineering or outside agency review is required. A fee of \$265.00 is required when multiple agency reviews are required. Make check payable to: Washington County Treasurer. Include fee worksheet.
_____	_____	Twelve (12) sketch plans, drawn to scale, showing:
_____	_____	a. dimensions & shape of proposed lot with acreage;
_____	_____	b. size & location of existing and/or future structures;
_____	_____	c. existing/proposed roadways and associated access right of way or easements;
_____	_____	d. existing/proposed entrance/exit to property;
_____	_____	e. natural or topographic peculiarities of the lot in question.
_____	_____	Any additional drawings, pictures, or information that will assist the Planning Commission in making its decision.

Potomac Overlook

Subdivision Ordinance Modification Application – Written Justification

From early conceptual sketches provided to Washington County for review/discussion through the approval of the ESD/Concept Plan in 2021, the subject property found at Tax Map 87, Parcel 10 has been planned for a 7 Lot (Originally 6 Lots and a Remainder Parcel) subdivision.

Upon the submission of the Preliminary Plat, it was brought to our attention that there are minimum separation distances required between entrances based on roadway classification. We have been informed that a minimum distance of 300' is required between entrances on roadways classified as Collectors and 500' on Minor Arterials.

The subject site has approximately 430' of frontage on Keep Tryst Road which is classified as a Minor Arterial and approximately 537' of frontage on Sandy Hook Road, which is designated as a Collector. Given the location of existing entrances for the single family dwelling found at 19204 Sandy Hook Road and the Washington County water facility found at 19223 Keep Tryst Road, the minimum separation limits the number of permitted entrances to one location on Keep Tryst Road and two locations on Sandy Hook Road.

As such, the attached exhibit proposes one entrance on Sandy Hook Road, 300' north of the existing residential driveway for a shared, common driveway to serve the 7 proposed lots. However, it does provide options for three individual shared common driveways should the owners elect to have separate driveways in the future. The optional entrance locations are as follows; one common entrance on Keep Tryst Road 500' west of the existing entrance to the County water facility which would serve proposed lots 1 and 2, the aforementioned shared common driveway entrance on Sandy Hook Road currently proposed to serve all 7 lots could be dedicated to lots 6 and 7, and a second entrance location, spaced at a 300' increment, on Sandy Hook Road could serve lots 3 and 4.

Due to the require entrance separation, however, proposed Lot 5 would not have adequate usable frontage without the use of the proposed shared, common driveway. For this reason, we request modification from the requirements of Section 405.2.A of the Subdivision Ordinance to allow proposed lot 5 to be subdivided without "usable access".

Additionally, it should be noted that the subject site is 86% wooded with steep slopes along the majority of the frontage on both roadways. It is the wish of the developer to disturb as little of the forested area as possible. The disturbance necessary to construct the optional shared driveways would result in the removal of a minimum of 1.4 acres of existing forest. The provision of the shared common driveway for all 7 lots would reduce this to approximately 0.5 acres.

Thank you for your consideration.

FOX & ASSOCIATES, INC.
ENGINEERS • SURVEYORS • PLANNERS

82 WORMANS MILL COURT
SUITE 10
FREDERICK, MD. 21701
PHONE: (301) 735-5533
or (301) 418-7253
FAX: (301) 735-1853
Email: foxassoc@foxassocinc.com
www.foxassocinc.com

DRAWN BY

REVISION

DATE

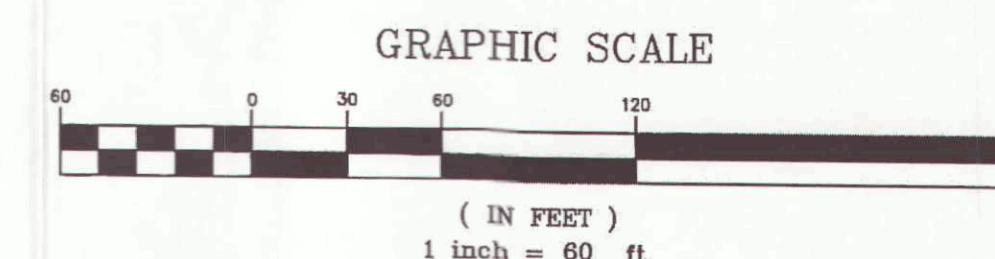
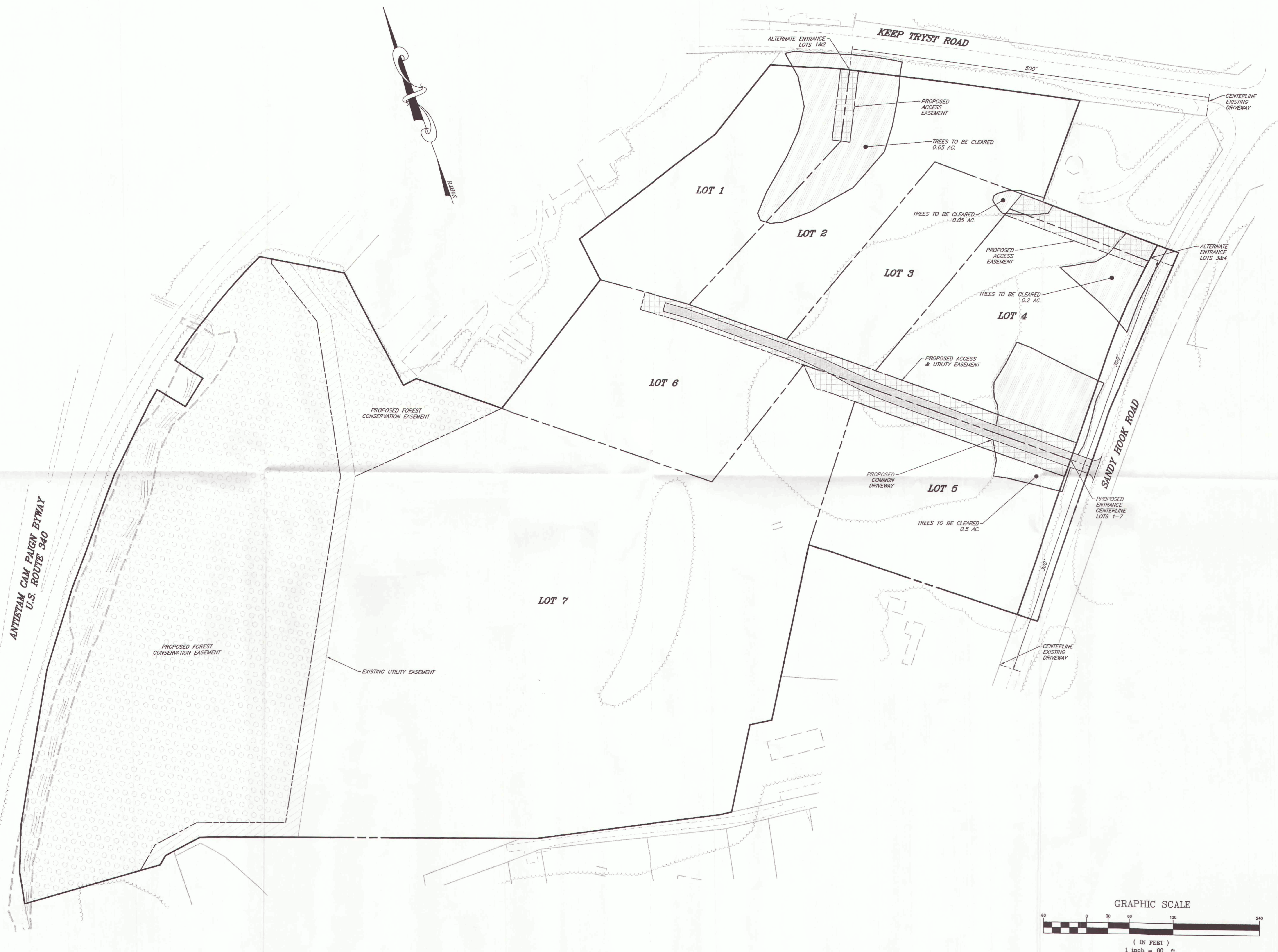
ACCESS EXHIBIT
POTOMAC OVERLOOK
LOTS 1-7

SITUATE ON SANDY HOOK ROAD
ELECTION DISTRICT
WASHINGTON COUNTY, MARYLAND

SCALE: 1"=60'

PROJECT NO. 21-51074
DRAWING NO.
DATE: FEBRUARY, 2022
DRAWN BY: D.C.M.
CHECKED BY: C.E.R.

SHEET 1 OF 1



SP-22-005

- Presented is a site plan for Potomac Edison Halfway Substation (MD 051)
- The site is located at 11678 Hopewell Rd., Hagerstown, MD 21740
- Proposed is a fenced compound with a 195' monopole on an existing substation
- Setback variances approved per appeal number AP2021-032
- There will be one access point to the site from Hopewell Rd.
- No water or sanitary services are required to run the site, though site has access to county water and sewer
- Lighting and signage not present at this site
- Site is exempt from Forest Conservation requirements due to the site being under 20,000 sq ft.
- All agency approvals received



WASHINGTON COUNTY DEPARTMENT OF PLANNING AND ZONING

80 West Baltimore Street | Hagerstown, MD 21740-6003 | P: 240.313.2460 | F: 240.313.2461 | Hearing Impaired: 7-1-1

SITE PLAN STAFF REPORT

BASE INFORMATION

SITE NAME.....: Halfway Substation (MD 051)
NUMBER.....: SP-22-005

OWNER.....: POTOMAC EDISON CO
LOCATION.....: 11678 Hopewell Road Hagerstown MD 21740
DESCRIPTION.....: Halfway Substation

ZONING.....: Highway Interchange
COMP PLAN LU.....: Industrial/Flex
PARCEL.....: 24009718
PLANNING SECTOR.....: 1
ELECTION DISTRICT.....: 24

TYPE.....: Unspecified Non-Residential
GROSS ACRES.....: 3.917
DWELLING UNITS.....: 0
TOTAL LOTS.....: 1
DENSITY.....: 0 Units Per Acre

PLANNER.....: Scott A Stotemyer
ENGINEER.....: MORRIS & RITCHIE ASSOCIATES, INC.
RECEIVED.....: January 31, 2022

SITE ENGINEERING

HYDROGRAPHY, SENSITIVE & ENVIRONMENTAL INFORMATION

FLOOD ZONE.....: Yes
WETLANDS.....: None
WATERSHED.....: Conococheague Creek
ENDANGERED SPECIES.....: None
STEEP SLOPES.....: No
STREAM BUFFER.....: No
HISTORIC INVENTORY.....: No Resources Present
EASEMENTS PRESENT.....: None

Staff Comments:

Not Applicable



WASHINGTON COUNTY DEPARTMENT OF PLANNING AND ZONING

80 West Baltimore Street | Hagerstown, MD 21740-6003 | P: 240.313.2460 | F: 240.313.2461 | Hearing Impaired: 7-1-1

SITE DESIGN		
Impervious Area Plan	Impervious Maximum Allowed	Open Space Area Planned
44.17	47.07	
Open Space Minimum Required	Residential Amenity Plans	Solid Waste Disposal Plans
Materials Stored on Site	Buffer Design Meets Requirements	Landscaping Meets Requirements
	Yes	
Lighting Plan Meets Requirements	Pedestrian Access is Adequate	Bus Stop is Within Walking Distance
Yes		
Loading Area Meets Requirements		
		Not Fast Track
Parking Spaces - Total Planned	Parking Spaces - Per Dwelling Unit	
Parking Spaces - Minimum Required	Recreational Parking Provided	

ACCESS SPACING VARIANCE NEEDED: No

NUMBER OF ACCESS POINTS: 2

	SCHOOL INFORMATION		
	ELEMENTARY	MIDDLE	HIGH
SCHOOL DISTRICT	Jonathan Hager	Springfield	Williamsport
PUPIL YIELD			
CURRENT ENROLLMENT			
MAXIMUM CAPACITY			

PUBLIC FACILITIES INFORMATION	
FIRE DISTRICT.....:	HALFWAY
AMBULANCE DISTRICT.....:	HALFWAY

WATER & SEWER INFORMATION		
	WATER	SEWER
METHOD.....:	County Line - City Treatment	County
SERVICE AREA.....:	County Line - City Treatment	County
PRIORITY.....:	1-Existing Service	1-Existing Service
NEW HYDRANTS.....:		
GALLONS PER DAY SEWAGE...:		
PLANT INFO.....:		Conococheague

- WASHINGTON COUNTY NOTES

1. THESE PROJECT NOTES APPLY TO ALL OF THE CONTRACT DRAWINGS.

2. ALL BIDDERS ARE REQUIRED TO VISIT THE WORKSITE BEFORE PREPARING THEIR BIDS IN ORDER TO OBSERVE EXISTING CONDITIONS AND TO IDENTIFY POTENTIAL HAZARDS AND OBSTACLES WHICH MIGHT AFFECT THE PERFORMANCE OF CONTRACT WORK. BID PRICES SHALL TAKE INTO ACCOUNT THESE OBSERVATIONS.

3. CONTRACTOR SHALL FURNISH ALL MATERIALS, EQUIPMENT, LABOR, AND SERVICES NECESSARY TO SUCCESSFULLY COMPLETE ALL WORK INDICATED OR SPECIFIED ON THE CONTRACT DRAWINGS. ALL WORK SHOWN ON THE DRAWINGS IS NEW UNLESS SPECIFICALLY NOTED AS EXISTING. SUCCESSFUL COMPLETION OF ALL WORK MEANS THAT ALL INSTALLED SYSTEMS SHALL BE COMPLETE AND READY FOR OPERATION.

4. ALL WORK (MATERIALS, LABOR AND EQUIPMENT) SHALL BE WARRANTED FOR A PERIOD OF ONE YEAR COMMENCING WITH THE DATE OF ACCEPTANCE OF ALL WORK BY THE OWNER.

5. ALL NEW PRODUCTS (MATERIALS AND EQUIPMENT) FURNISHED SHALL BE NEW AND UNUSED FIRST-QUALITY PRODUCTS OF REPUTABLE MANUFACTURERS REGULARLY ENGAGED IN THE MANUFACTURE OF SUCH PRODUCTS. ALL DEMOLITION, INSTALLATION, TESTING AND COMMISSIONING WORK SHALL BE PERFORMED IN A FIRST CLASS, WORKMANLIKE MANNER BY PERSONNEL SKILLED AND REGULARLY ENGAGED IN THE PERFORMANCE OF SUCH WORK.

6. ALL WORK SHALL BE PERFORMED IN STRICT ACCORDANCE WITH THE LATEST EDITIONS OF OSHA AND ALL OTHER APPLICABLE LOCAL, STATE AND FEDERAL CODES AND REGULATIONS.

7. CONTRACTOR SHALL ADHERE AT ALL TIMES TO ALL SAFETY REGULATIONS AND PROCEDURES REQUIRED BY THE OWNER. ALL CONTRACTOR PERSONNEL WORKING ON SITE SHALL FIRST COMPLETE THE NECESSARY SAFETY TRAINING SESSION CONDUCTED BY THE OWNER .

8. CONTRACTOR SHALL FIELD VERIFY ALL EXISTING CONDITIONS, DIMENSIONS AND CLEARANCES PRIOR TO FABRICATION OR INSTALLATION OF ANY WORK.

9. DUE TO THE SMALL SCALE OF THE DRAWINGS, NOT ALL OFFSETS, FITTINGS OR ACCESSORIES THAT MAY BE REQUIRED ARE INDICATED. CONTRACTOR SHALL CAREFULLY INVESTIGATE ALL CONDITIONS THAT WILL AFFECT THE WORK TO BE PERFORMED AND SHALL ARRANGE FOR SUCH WORK ACCORDINGLY, FURNISHING ALL MATERIAL AND LABOR REQUIRED FOR COMPLETE AND WORKABLE SYSTEMS AS NOTED ABOVE.

10. THE OWNER OR HIS REPRESENTATIVE SHALL HAVE THE FINAL DETERMINATION IN CLARIFICATIONS AND INTERPRETATIONS REGARDING THE REQUIREMENTS OF THE CONTRACT DRAWINGS. ANY DEVIATIONS FROM THE DRAWINGS MUST BE APPROVED IN WRITING BY THE OWNER OR HIS REPRESENTATIVE.

11. CONTRACTOR SHALL NOT DISCONNECT ANY EXISTING MECHANICAL OR ELECTRICAL SYSTEMS AND SHALL NOT CUT ANY EXISTING STRUCTURAL MEMBERS WITHOUT WRITTEN APPROVAL FROM THE OWNER OR HIS REPRESENTATIVE.

12. NORMAL OPERATIONS MAY BE CONDUCTED BY THE OWNER'S PERSONNEL IN WORK AREAS INVOLVING CONTRACT WORK DURING THE EXECUTION OF THIS CONTRACT. CONTRACTOR SHALL COORDINATE ALL CONSTRUCTION ACTIVITY WITH THE OWNER OR HIS REPRESENTATIVE TO MINIMIZE OPERATIONAL DISRUPTIONS.

13. THE CONTRACTOR SHALL KEEP THE WORK SITE AND SURROUNDING AREA FREE FROM ACCUMULATION OF WASTE MATERIALS GENERATED BY WORK PERFORMED UNDER THIS CONTRACT. SUCH DEBRIS SHALL BE REMOVED FROM THE WORK SITE, HAULED OFF THE PREMISES, AND DISPOSED OF IN A LEGAL MANNER ON A DAILY BASIS.

14. ALL EQUIPMENT AND MATERIALS WHICH ARE INDICATED TO BE RELOCATED OR REUSED SHALL BE STORED AND PROTECTED BY THE CONTRACTOR AFTER REMOVAL. CONTRACTOR SHALL ALSO PROTECT EXISTING WORK TO REMAIN. ANY EXISTING WORK TO BE RELOCATED OR TO REMAIN WHICH IS DAMAGED DUE TO CONTRACTOR'S WORK SHALL BE REPLACED AT NO ADDITIONAL COST TO THE OWNER.

15. PROVIDE ALL REQUIRED CUTTING AND PATCHING, CUT EXISTING WORK WHERE INDICATED FOR REMOVALS AND PATCH ALL OPENINGS, CRACKS AND DEPRESSIONS REMAINING AFTER REMOVALS TO MATCH ADJACENT WORK.

16. BEFORE EXCAVATING, CONTRACTOR MUST LOCATE AND VERIFY ALL EXISTING UNDERGROUND UTILITIES. CONTRACTOR IS RESPONSIBLE FOR IDENTIFYING ALL UNDERGROUND UTILITIES WITHIN THE PROPOSED WORK AREA PRIOR TO EXCAVATING AND MUST NOT DAMAGE ANY UNDERGROUND UTILITIES DURING CONSTRUCTION.

17. THE PROPOSED SHENTEL GENERATOR IS AN OPTIONAL STAND-BY UNIT AND DOES NOT SUPPLY LIFE SAFETY EQUIPMENT. THE GENERATOR IS USED TO BACKUP THE TELEPHONE EXCHANGE EQUIPMENT IN ORDER TO KEEP THE CELL SITE IN FULL OPERATION IN THE EVENT OF A NORMAL UTILITY POWER FAIL. THEREFORE, NFPA 110 DOES NOT APPLY.

18. ALL GRADING FOR THIS PROJECT SHALL BE THE FULL RESPONSIBILITY OF THE PROPERTY OWNER.

19. NO PERMANENT STRUCTURES (E.G., FENCES, SHEDS, PLAY EQUIPMENT, RETAINING WALLS) SHALL BE PERMITTED WITHIN ANY STORMWATER OR STORM DRAINAGE EASEMENT ON THIS PROPERTY.

20. A COMPLETE SET OF APPROVED PLANS AND A COPY OF THE GRADING PERMIT MUST BE ON SITE AND AVAILABLE FOR USE BY THE INSPECTOR, OR OTHER REPRESENTATIVE OF WASHINGTON COUNTY DIVISION OF PUBLIC WORKS.

21. THE OWNER SHALL RESERVE ONE CONTIGUOUS TEN FOOT (10) AREA OF VERTICAL SPACE ON THE TOWER SPECIFICALLY FOR FUTURE EMERGENCY COMMUNICATIONS USE BY WASHINGTON COUNTY, AS REQUIRED UNDER SECTION 4-22A(6) OF THE ZONING ORDINANCE, AS AMENDED AUGUST 4, 2009. ALL PROPOSED CO-LOCATIONS, INCLUDING THOSE BY WASHINGTON COUNTY, SHALL BE IN ACCORDANCE WITH THE LIBERTY TOWERS CO-LOCATION POLICY AND THE REQUEST FOR ANY CO-LOCATION SHALL NOT EXCEED THE DESIGN SPECIFICATION OF THE TOWER STRUCTURE.

22. TOWER WILL BE REMOVED WITHIN THREE MONTHS AFTER ABANDONMENT.

23. PER ARTICLE 3.2J, PUBLIC UTILITY, SITE IS EXEMPT FROM FOREST CONSERVATION.

24. IF THE PROPOSED DRIVEWAY IS CONSTRUCTED AT A DIFFERENT LOCATION THAN SHOWN ON THIS PLAN, THIS ADDRESS IS VOID, AND THE OWNER/DEVELOPER OF THE PROPERTY MUST REAPPLY TO WASHINGTON COUNTY DEPARTMENT OF PLANNING & ZONING FOR A NEW ADDRESS ASSIGNMENT.

25. PER WASHINGTON COUNTY APPEAL NO. AP2021-032 SETBACK AND SPECIAL EXCEPTION, SETBACKS SHOWN ON DRAWING C-2 SITE PLAN ARE GRANTED.
- | SHEET INDEX | |
|-------------|---|
| SHEET NO. | SHEET NAME |
| 1 (C-1) | COVER SHEET |
| 2 (C-1) | FULL SITE PLAN & NOTES |
| 3 (C-2) | ENLARGED SITE DETAILS |
| 4 (C-3) | COMPOUND LAYOUT & TOWER ELEVATION |
| 5 (C-4) | SITE DETAILS |
| 6 (C-5) | GRADING PLAN, SOIL EROSION, & SEDIMENT CONTROL PLAN |
- | STORMWATER MANAGEMENT NARRATIVE |
|--|
| NO STORMWATER MANAGEMENT IS REQUIRED FOR THIS SITE AS THE DISTURBED AREA IS BELOW 5,000 SQUARE FEET. |
-
- # Diamond Communications LLC
- HALFWAY SUBSTATION (DIAMOND: MD 051)
- EXISTING SUBSTATION ADDRESS: 11672 HOPEWELL ROAD
(MD 051) HAGERSTOWN, MARYLAND 21740
WASHINGTON COUNTY
- PROPOSED CELL SITE ADDRESS: 11678 HOPEWELL ROAD
HAGERSTOWN, MARYLAND 21740
WASHINGTON COUNTY
- | PROJECT DESCRIPTION |
|---|
| THIS PROJECT INVOLVES THE INSTALLATION OF A NEW 45'-0"x40'-0" FENCED COMPOUND CONTAINING A NEW MONOPOLE WITH A HEIGHT OF 195'-0" ABOVE GRADE LEVEL AND ALL ASSOCIATED EQUIPMENT FOR THE RECEPTION AND TRANSMISSION OF TELECOMMUNICATIONS. |
- | WASHINGTON COUNTY SOIL CONSERVATION DISTRICT:
SOIL EROSION AND SEDIMENT CONTROL PLAN APPROVAL: |
|---|
| BY _____ DATE _____
<small>(PLAN IS VALID FOR TWO YEARS FROM THE DATE OF APPROVAL)</small> |
- | DISTURBED AREA QUANTITIES: |
|--|
| THE TOTAL DISTURBED AREA SHOWN ON THESE PLANS HAS BEEN DETERMINED TO BE APPROXIMATELY 4,917 SQUARE FEET AND THE TOTAL AMOUNT OF EXCAVATION AND FILL AS SHOWN ON THESE PLANS HAS BEEN COMPUTED TO BE APPROXIMATELY 91 CUBIC YARDS OF EXCAVATION AND APPROXIMATELY 91 CUBIC YARDS OF FILL. |
-
- DIRECTIONS TO SITE:

1) TURN LEFT ONTO MORRIS TPKE / NJ-124.

2) TURN SHARP RIGHT ONTO BROAD ST / COUNTY HWY-512.

3) TURN SLIGHT RIGHT ONTO WILLOW ST.

4) TAKE THE 1ST LEFT ONTO MIDDLE AVE.

5) TAKE THE 1ST LEFT TO STAY ON MIDDLE AVE.

6) TAKE THE 1ST LEFT ONTO BROAD ST / COUNTY HWY-512.

7) KEEP RIGHT AT THE FORK TO CONTINUE ON BROAD ST / COUNTY HWY-512.

8) MERGE ONTO NJ-24 E.

9) MERGE ONTO I-78 W TOWARD CLINTON (BECOMES I-81 S).

10) TAKE THE HALFWAY BLVD W EXIT, EXIT 5B.

11) MERGE ONTO HALFWAY BLVD.

12) TAKE THE 1ST RIGHT ONTO HOPEWELL RD.

13) DESTINATION IS ON THE LEFT.
- | CODE ANALYSIS | |
|---------------------------|----------------------|
| APPLICABLE BUILDING CODE: | 2018 IBC
2017 NEC |
| USE GROUP: | UTILITY (U) |
| CONSM TRUCTION TYPE: | 5B NONCOMBUSTIBLE |
- | DIAMOND REVIEW | |
|----------------|------------|
| BUILDING OWNER | DATE _____ |
| ENGINEERING | DATE _____ |
| OPERATIONS | DATE _____ |
| CONSTRUCTION | DATE _____ |
- | ENGINEER / ARCHITECT DESIGN CERTIFICATION | | |
|---|----------------|------------|
| I HEREBY CERTIFY THIS PLAN FOR SOIL EROSION AND SEDIMENT CONTROL HAS BEEN DESIGNED IN ACCORDANCE WITH LOCAL ORDINANCES, COMAR 26.17.01.07, AND MARYLAND STANDARDS AND SPECIFICATIONS FOR SOIL EROSION AND SEDIMENT CONTROL. | | |
| ENGINEER SIGNATURE _____ | REG. NO. _____ | DATE _____ |
- MRA

MORRIS & RITCHIE ASSOCIATES, INC.

Civil / Structural Engineers
1320-B East Joppa Rd, Suite 400K
Towson, Maryland 21286
410-821-1690
410-821-1748 Fax

STATE OF MARYLAND
JACOB TORRONE
PROFESSIONAL ENGINEER
No. 87723
4/14/22

PROFESSIONAL CERTIFICATION
I HEREBY CERTIFY THAT THESE DOCUMENTS WERE PREPARED OR APPROVED BY ME, AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MARYLAND, LICENSE NO. 87723, EXPIRATION DATE: 07/01/2025.

MAP: 048, GRID: 0005
PARCEL: 0739
DEED BOOK 0582 PAGE 0511
ACCOUNT: 000118
DISTRICT: 24

Diamond Communications LLC

DIAMOND: MD 051 - HALFWAY SUBSTATION

EX SUBSTATION ADDRESS: 11672 HOPEWELL ROAD
HAGERSTOWN, MD 21740 (MD 051)

PROP CELL SITE ADDRESS: 11678 HOPEWELL ROAD
HAGERSTOWN, MD 21740 (WASHINGTON COUNTY)

REVISIONS:

NO.	DESCRIPTION	DATE

SDP COMMENTS: 04/14/22
SDP SUBMISSION: 01/20/22

DESIGNED BY: JT
DRAWN BY: CJS/ DNT
PROJECT NO.: 20283_004
DATE: 07/24/2020
SCALE: AS NOTED
TITLE: Cover Sheet


SHEET: CS-1

CASE # (SP-22-005)



PROFESSIONAL CERTIFICATION
I HEREBY CERTIFY THAT THESE DOCUMENTS WERE PREPARED OR APPROVED BY ME, AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MARYLAND, LICENSE NO. 37729, EXPIRATION DATE: 07/09/2023.

MAP: 048, GRID: 0005
PARCEL: 0735
DEED BOOK 0582 PAGE 0511
ACCOUNT: 009718
DISTRICT: 24

 **Diamond**
Communications LLC

DIAMOND: MD 051 - HALFWAY SUBSTATION

EX SUBSTATION ADDRESS: 11672 HOPENELL ROAD
(MD 051) HAGERSTOWN, MD 21740 (WASHINGTON COUNTY)

PROP CELL SITE ADDRESS: 11678 HOPENELL ROAD
HAGERSTOWN, MD 21740 (WASHINGTON COUNTY)

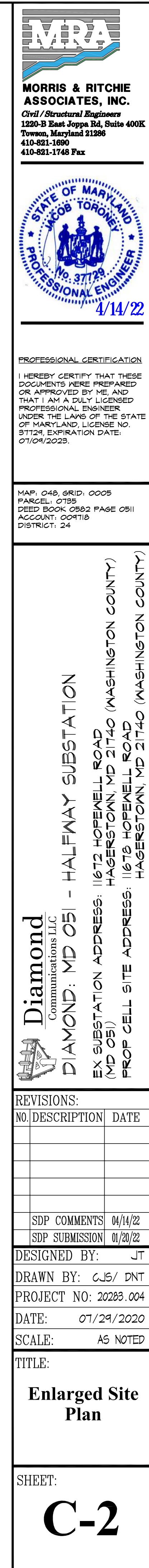
REVISIONS:		
NO.	DESCRIPTION	DATE
	SDP COMMENTS	04/14/22
	SDP SUBMISSION	01/20/22

DESIGNED BY:	JT
DRAWN BY:	CJS/ DNT
PROJECT NO:	20283.004
DATE:	07/29/2020
SCALE:	AS NOTED
TITLE:	

Full Site Plan & Notes

SHEET:

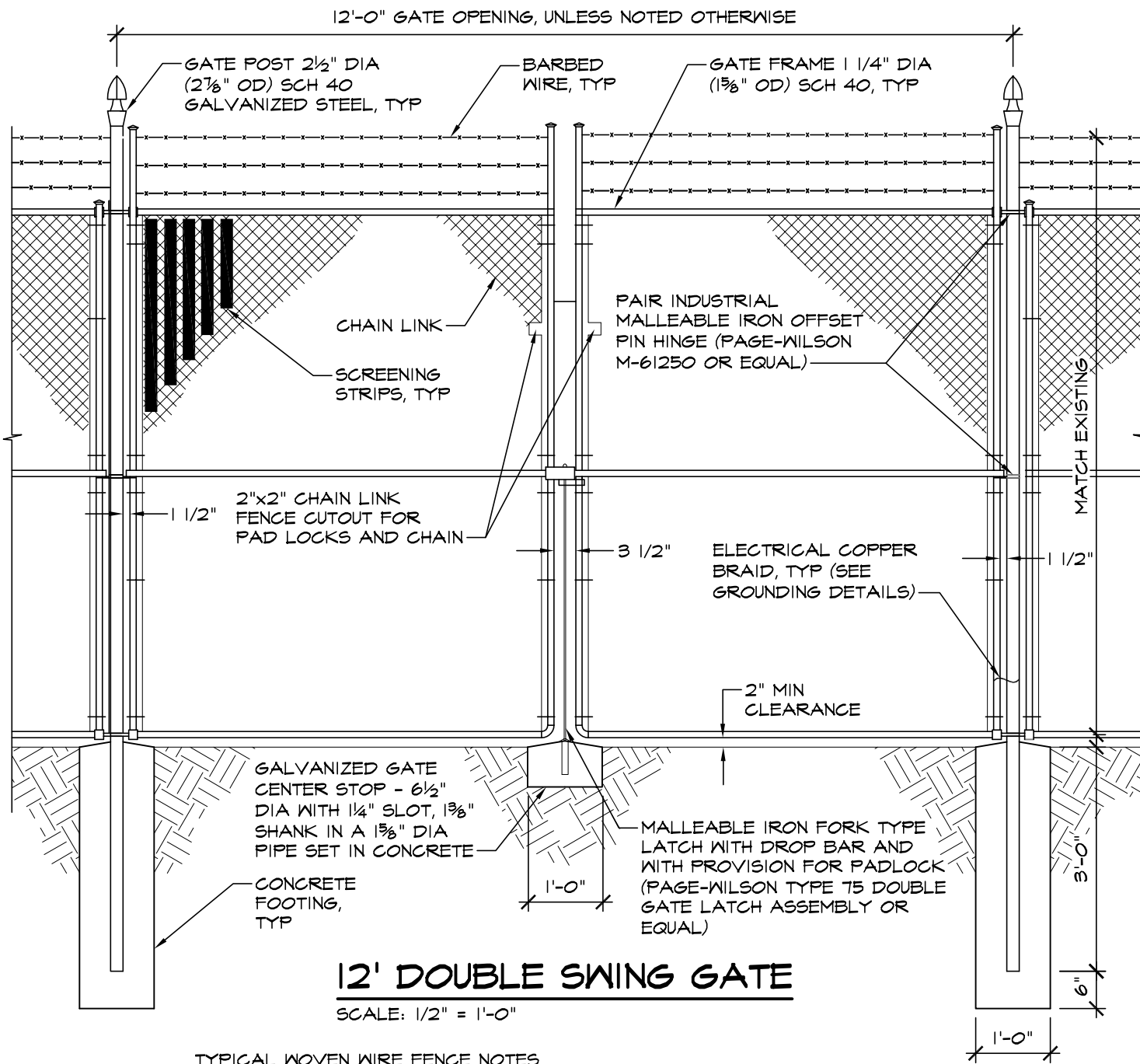
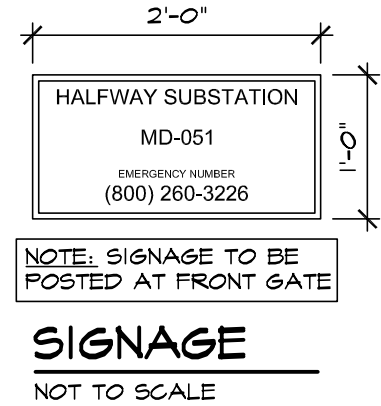
C-1





Know what's below.
Call before you dig.

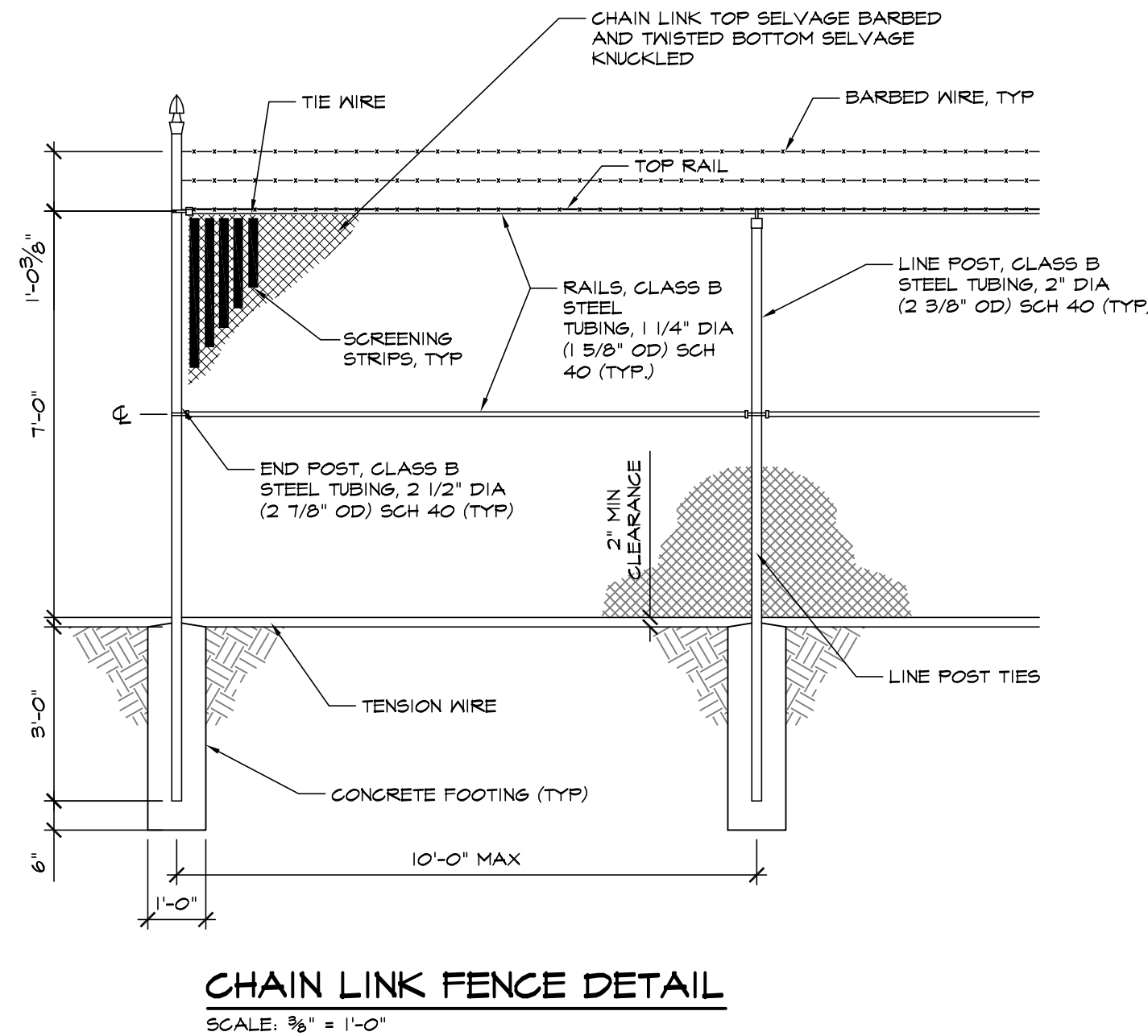
PROTECT YOURSELF. GIVE THREE
WORKING DAYS NOTICE.
THIS DRAWING DOES NOT INCLUDE NECESSARY
COMPONENTS FOR CONSTRUCTION SAFETY. ALL
CONSTRUCTION MUST BE DONE IN COMPLIANCE
WITH THE OCCUPATIONAL SAFETY AND HEALTH
ACT OF 1970 AND ALL RULES AND REGULATIONS
THERE TO APPURTENANT.



12' DOUBLE SWING GATE
SCALE: 1/2" = 1'-0"

TYPICAL WOVEN WIRE FENCE NOTES

1. GATE POST, CORNER, TERMINAL OR FULL POST 2 1/2" DIA (2 7/8" OD) SCHEDULE 40 FOR GATE WIDTHS UP THRU 6 FEET OR 12 FEET FOR DOUBLE SWING GATE PER ASTM-F1083.
2. LINE POST: 2" DIA (2 3/8" OD) SCHEDULE 40 PIPE PER ASTM-F1083.
3. GATE FRAME: 1 1/4" DIA (1 5/8" OD) SCHEDULE 40 PIPE PER ASTM-F1083.
4. TOP RAIL & BRACE RAIL: 1 1/4" DIA (1 5/8" OD) SCHEDULE 40 PIPE PER ASTM-F1083.
5. FABRIC: 9 GA. CORE WIRE SIZE, 2" MESH, CONFORMING TO ASTM-A342.
6. TIE WIRE: MINIMUM 11 GA. GALVANIZED STEEL AT POSTS AND RAILS, A SINGLE WRAP OF FABRIC TIE AND AT TENSION WIRE BY HOG RINGS SPACED MAX. 24" INTERVALS.
7. TENSION WIRE: 7 GA. GALVANIZED STEEL.
8. BARBED WIRE: DOUBLE STRAND 12-2 1/2" OD TWISTED WIRE TO MATCH WITH FABRIC, 14 GA. 4 FT. BARBS SPACED ON APPROXIMATELY 4' CENTERS.
9. GATE LATCH: 1-3/8" OD PLUNGER ROD WITH MUSHROOM TYPE CATCH AND LOCK, KEYED ALIKE FOR ALL SITES IN A GIVEN MTA.
10. LOCAL ORDINANCE OF BARBED WIRE PERMIT REQUIREMENT SHALL BE COMPLIED WITH, IF REQUIRED.



CHAIN LINK FENCE DETAIL
SCALE: 3/8" = 1'-0"

TYPICAL WOVEN WIRE FENCE NOTES

1. GATE POST, CORNER, TERMINAL OR FULL POST 2 1/2" DIA (2 7/8" OD) SCHEDULE 40 FOR GATE WIDTHS UP THRU 6 FEET OR 12 FEET FOR DOUBLE SWING GATE PER ASTM-F1083.
2. LINE POST: 2" DIA (2 3/8" OD) SCHEDULE 40 PIPE PER ASTM-F1083.
3. GATE FRAME: 1 1/4" DIA (1 5/8" OD) SCHEDULE 40 PIPE PER ASTM-F1083.
4. TOP RAIL & BRACE RAIL: 1 1/4" DIA (1 5/8" OD) SCHEDULE 40 PIPE PER ASTM-F1083.
5. FABRIC: 9 GA. CORE WIRE SIZE, 2" MESH, CONFORMING TO ASTM-A342.
6. TIE WIRE: MINIMUM 11 GA. GALVANIZED STEEL AT POSTS AND RAILS, A SINGLE WRAP OF FABRIC TIE AND AT TENSION WIRE BY HOG RINGS SPACED MAX 24" INTERVALS.
7. TENSION WIRE: 7 GA. GALVANIZED STEEL.
8. BARBED WIRE: DOUBLE STRAND 12-2 1/2" OD TWISTED WIRE TO MATCH WITH FABRIC, 14 GA. 4 FT. BARBS SPACED ON APPROXIMATELY 4' CENTERS.
9. GATE LATCH: 1-3/8" OD PLUNGER ROD WITH MUSHROOM TYPE CATCH AND LOCK, KEYED ALIKE FOR ALL SITES IN A GIVEN MTA.
10. LOCAL ORDINANCE OF BARBED WIRE PERMIT REQUIREMENT SHALL BE COMPLIED WITH, IF REQUIRED.
11. CHAINLINK FENCE SHALL INCLUDE VERTICAL PVC SCREENING SLATS, ALL SIDED. (COLOR: DARK GREEN OR BLACK)



MORRIS & RITCHIE ASSOCIATES, INC.
Civil / Structural Engineers
1320-B East Joppa Rd, Suite 400K
Towson, Maryland 21286
410-821-1690
410-821-1748 Fax



PROFESSIONAL CERTIFICATION

I HEREBY CERTIFY THAT THESE DOCUMENTS WERE PREPARED OR APPROVED BY ME, AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MARYLAND, LICENSE NO. 37733, EXPIRATION DATE: 07/01/2025.

MAP: 048, GRID: 0005
PARCEL: 0739
DEED BOOK 0582 PAGE 051
ACCOUNT: 001116
DISTRICT: 24

Diamond
Communications LLC

DIAMOND: MD 051 - HALFWAY SUBSTATION

EX SUBSTATION ADDRESS: 11673 HOPENELL ROAD
HAGERSTOWN, MD 21740 (WASHINGTON COUNTY)
(MD 051)

PROP CELL SITE ADDRESS: 11678 HOPENELL ROAD
HAGERSTOWN, MD 21740 (WASHINGTON COUNTY)

REVISIONS:

NO.	DESCRIPTION	DATE

DESIGNED BY: JT

DRAWN BY: CJS/ DNT

PROJECT NO: 20283.004

DATE: 07/24/2020

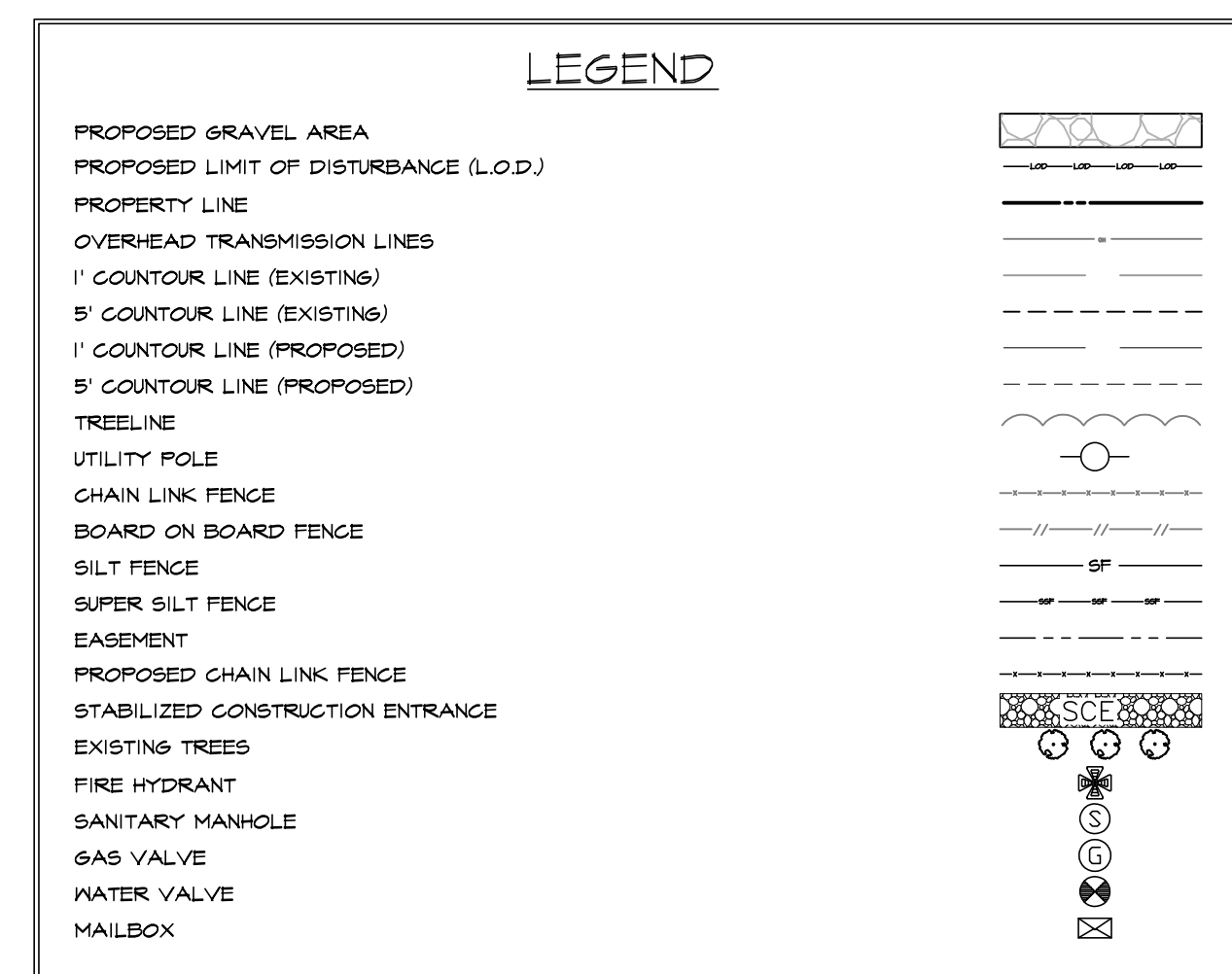
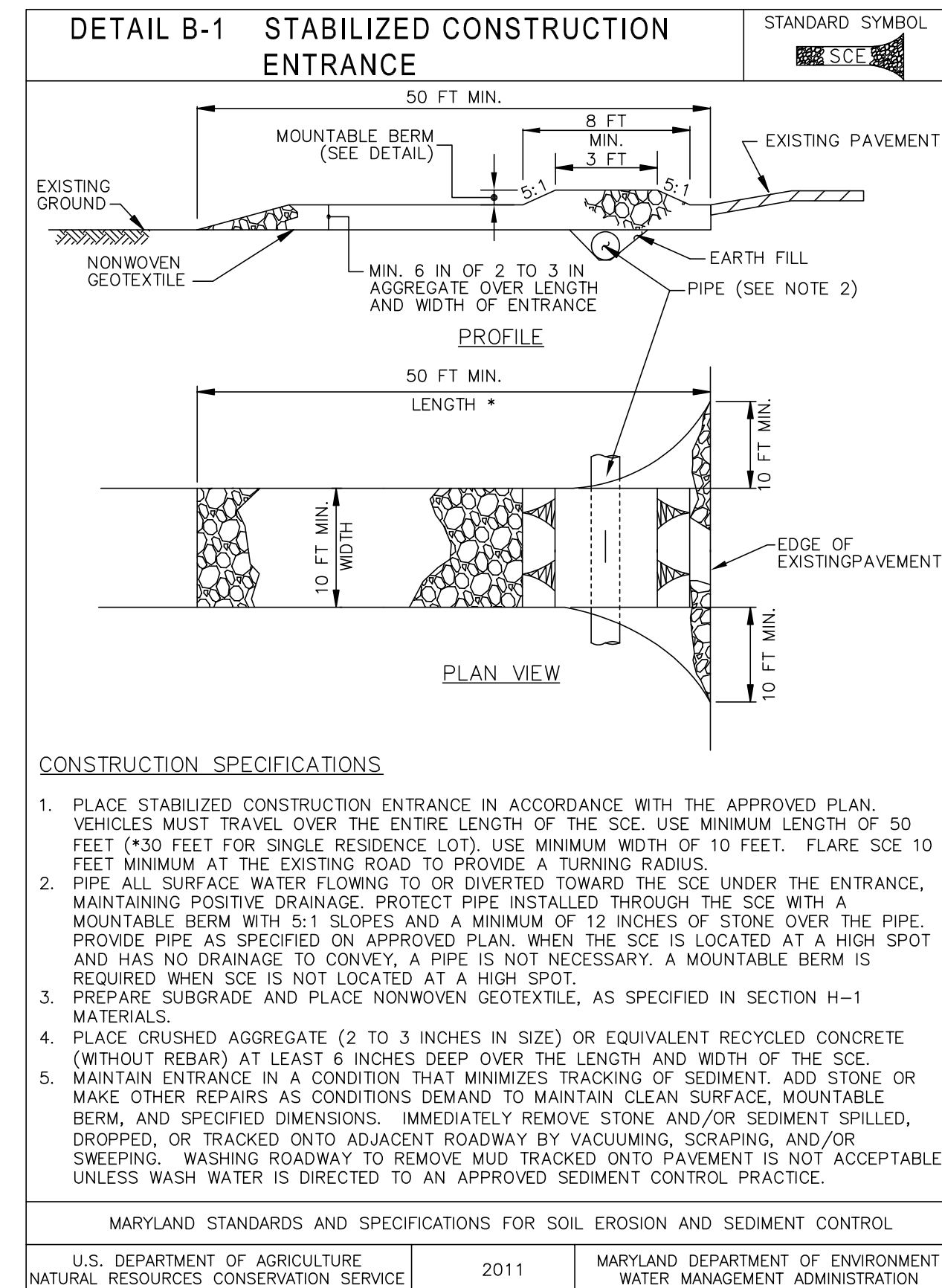
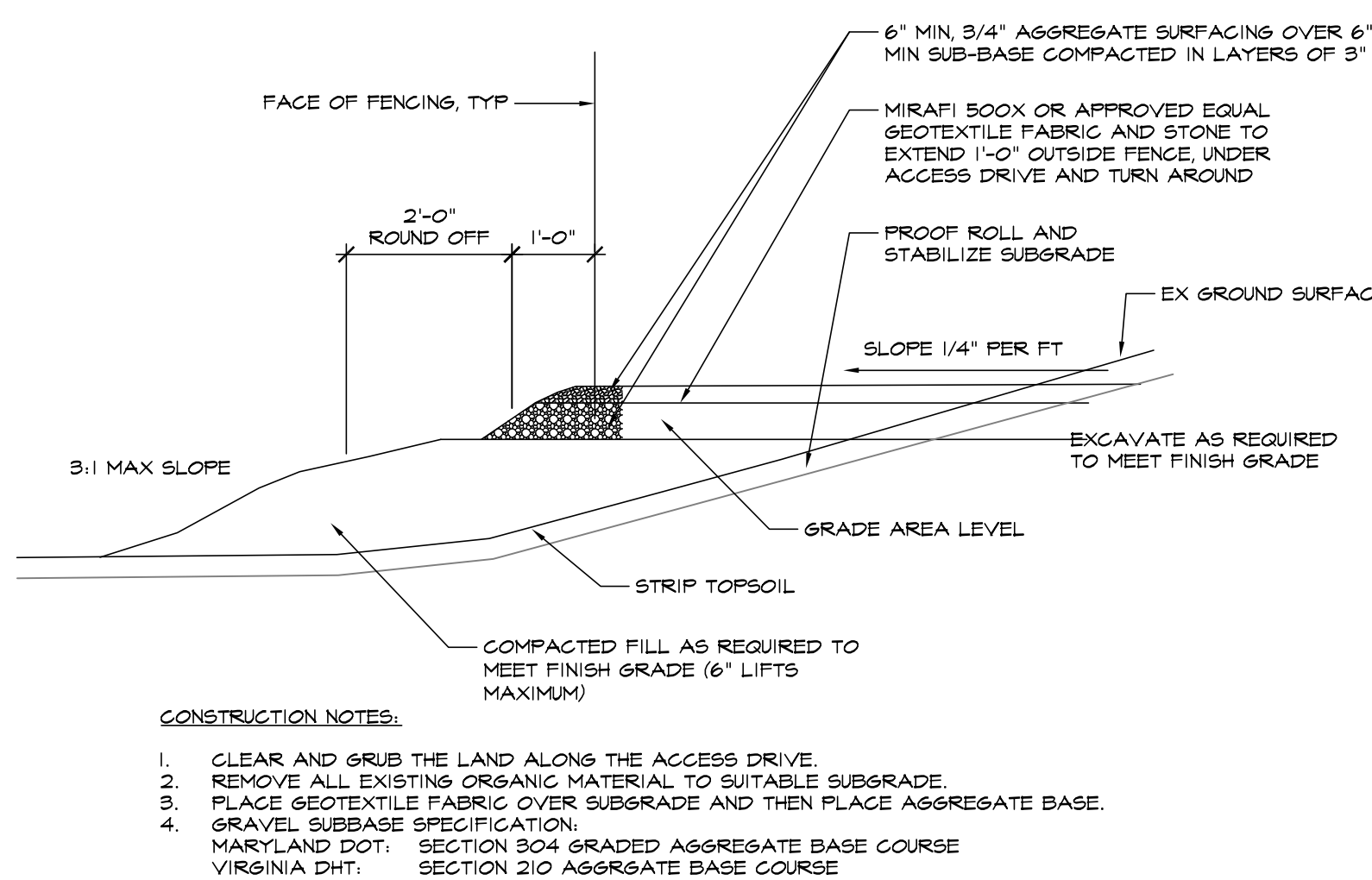
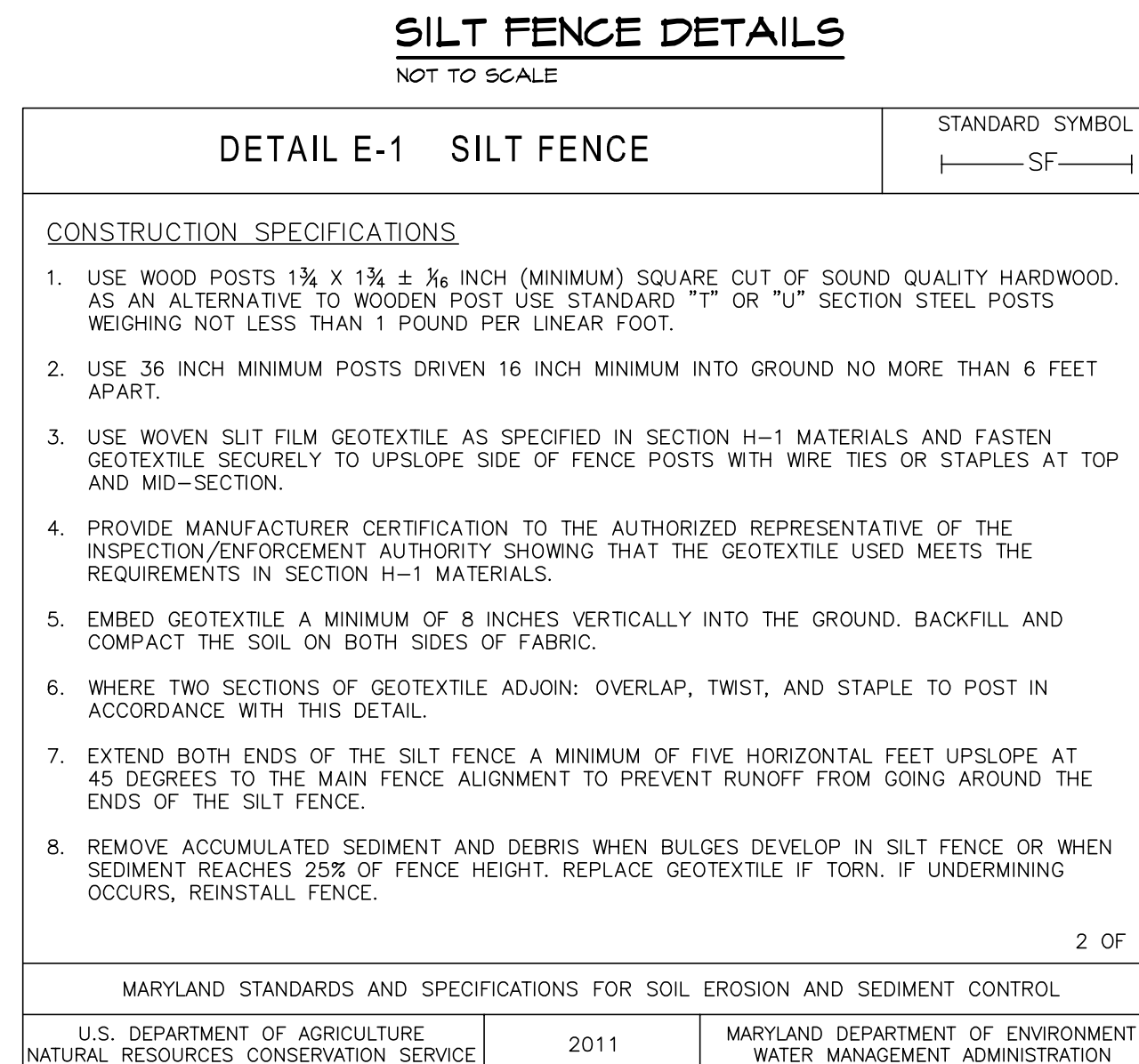
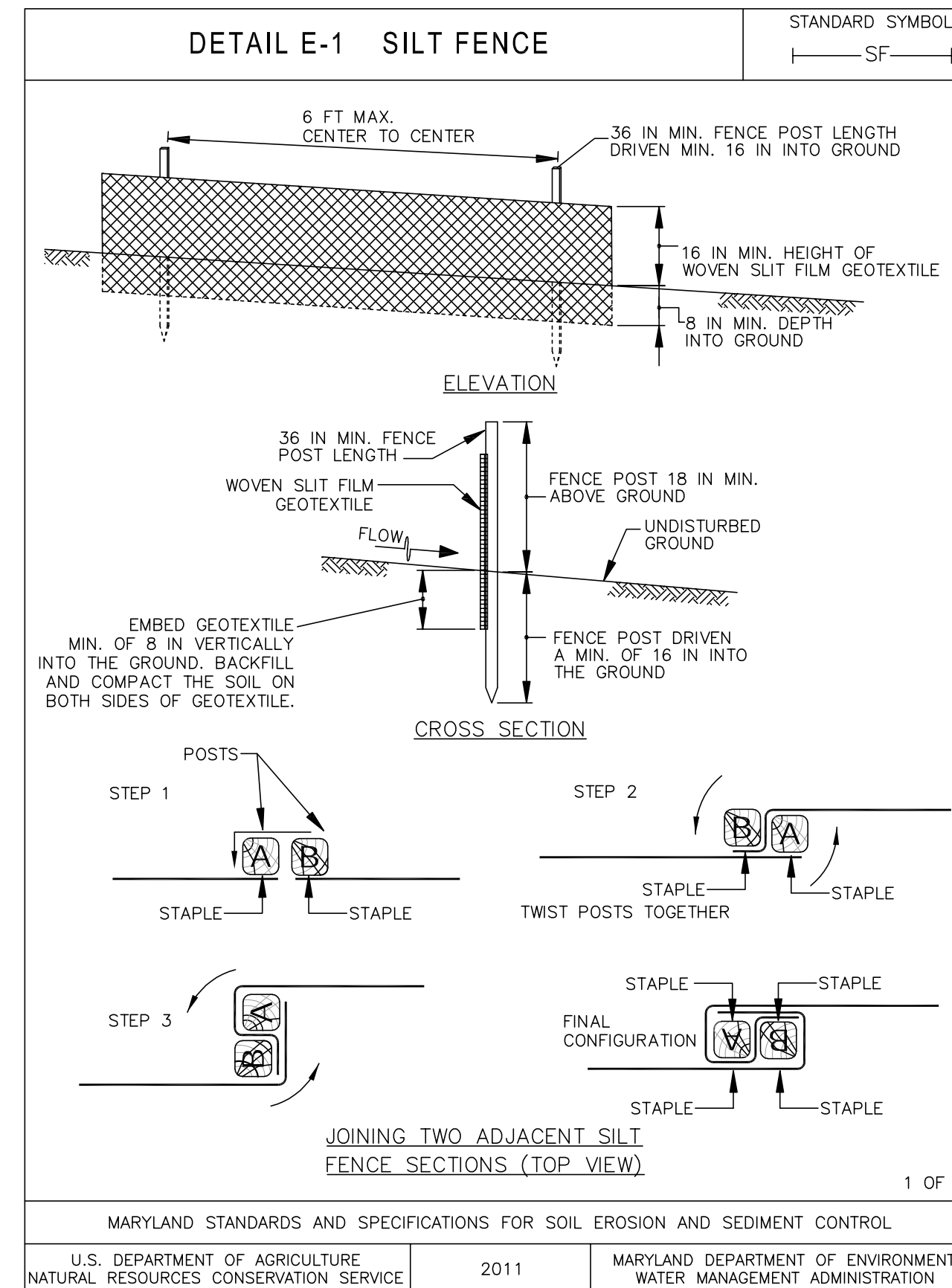
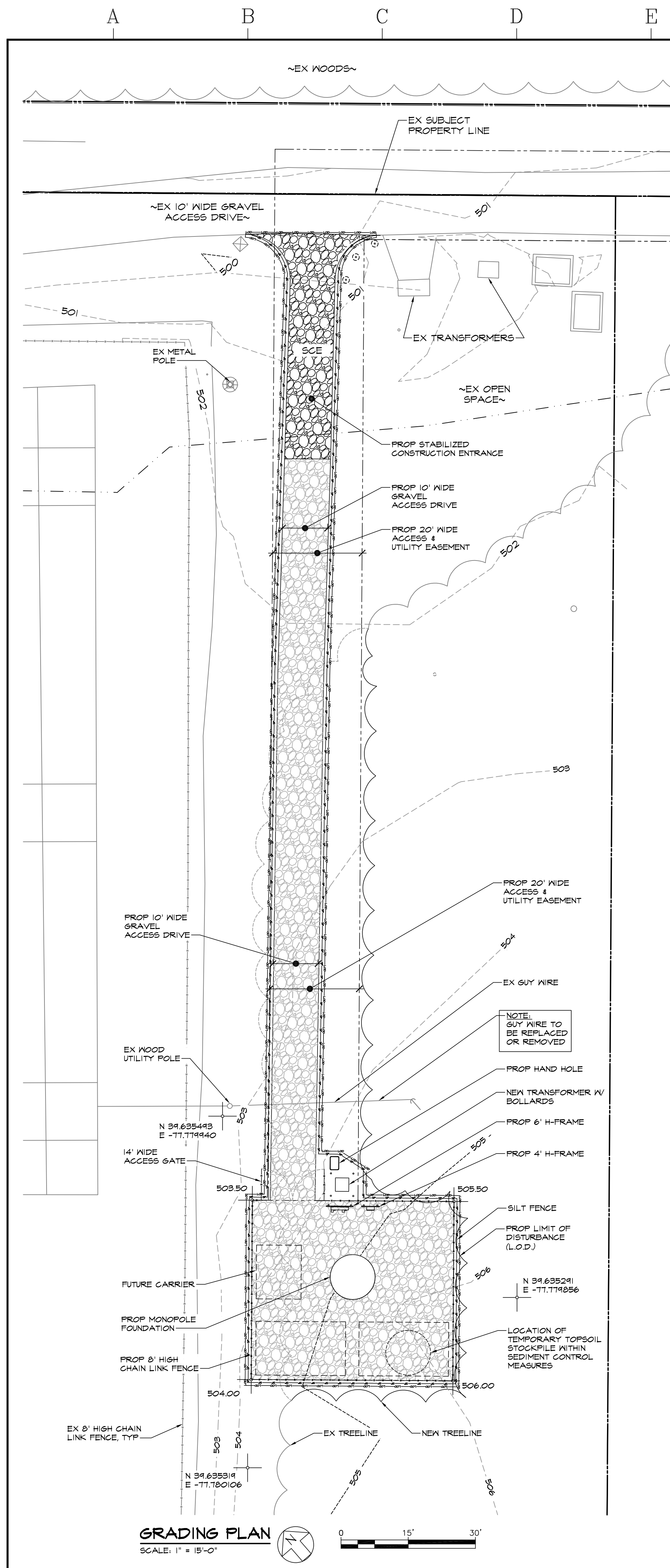
SCALE: AS NOTED

TITLE:

**Site
Details**

SHEET:



C-4



TEMPORARY SEEDING SUMMARY						
HARDINESS ZONE (FROM FIGURE B.3): 6B SEED MIXTURE (FROM TABLE B.3): 6					FERTILIZER RATE (10 - 20 - 20)	LIME RATE
NO	SPECIES	APPLICATION RATE (LB / AC)	SEEDING DATES	SEEDING DEPTHS		
1	BARLEY (HORDEUM VULGARE)	96 LB / AC 2.2 LB / 1000 SF	MAR 15 - MAY 31 / AUG 1 - SEPT 30	1.0		
					436 LB / AC (10 LB / 1000 SF)	2 TONS / AC (90 LB / 1000 SF)

PERMANENT SEEDING SUMMARY								
HARDNESS ZONE (FROM FIGURE B.3): 6B SEED MIXTURE (FROM TABLE B.3): 6					FERTILIZER RATE (10 - 20 - 20)			LIME RATE
NO	SPECIES	APPLICATION RATE (LB / AC)	SEEDING DATES	SEEDING DEPTHS	N	P2O5	K2O	
6	PERENNIAL RYEGRASS	25	MAR 15 - MAY 31 / AUG 1 - SEPT 30	¼" - ½"	45 LB / AC (1.0 LB / 1000 SF)	90 LB / AC (2 LB / 1000 SF)	90 LB / AC (2 LB / 1000 SF)	2 TONS / AC (40 LB / 1000 SF)
	WHITE CLOVER	5	MAR 15 - MAY 31 / AUG 1 - SEPT 30	¼" - ½"				
	TALL FESCUE	40	MAR 15 - MAY 31 / AUG 1 - SEPT 30	¼" - ½"				

- SEQUENCE OF OPERATIONS
1. CONTACT ENVIRONMENTAL COMPLIANCE SECTION AT (301)-600-1132 AND MARYLAND DEPARTMENT OF THE ENVIRONMENT AT (301)-666-2850, FIVE (5) DAYS PRIOR TO STARTING CONSTRUCTION.
 2. CONTACT MISS UTILITY 72 HOURS PRIOR TO THE START OF CONSTRUCTION AT 1-800-251-7777 OR 811.
 3. IF APPLICABLE, ORANGE HIGH VISIBILITY FENCE SHALL BE MANUALLY INSTALLED ALONG THE LIMIT OF DISTURBANCE, WHERE THE LIMIT IS WITHIN 50 FEET OF THE FOREBAY BUFFER/CONSERVATION EASEMENT.
 4. WITH THE PERMISSION OF THE SEDIMENT CONTROL INSPECTOR, CLEAR, GRUB AND DEMO AS NECESSARY IN ORDER TO INSTALL THE INITIAL SEDIMENT AND EROSION CONTROL MEASURES ONLY.
 5. INSTALL INITIAL SEDIMENT AND EROSION CONTROL MEASURES AS FOLLOWS:
 - INSTALL STABILIZED CONSTRUCTION ENTRANCE.
 - INSTALL ALL SILT FENCE
 6. BEGIN GRADING OF THE SITE AS PER THE APPROVED PLAN.
 7. INSTALL GRAVEL ROADWAY, GRAVEL COMPOUND, FENCING, BUILDINGS, AND TOWER.
 8. AS AREAS NOT TO BE COVERED WITH GRAVEL ARE BROUGHT TO FINAL GRADE, TOP SOIL, SEED AND VEGETATIVELY STABILIZE.
 9. REPAIR AND RE-GRASS ALL ERODED AREAS. MAINTAIN ALL DISTURBED AREAS UNTIL THEY ARE STABILIZED WITH NEW GROUND COVER.
 10. IF APPLICABLE, FINAL SPOIL GENERATED BY THE PROPOSED WORK SHALL BE REMOVED FROM THE SITE AND TAKEN TO A SITE WITH OPEN GRASSING PERMIT AND AN APPROVED SEDIMENT CONTROL PLAN.
 11. UPON STABILIZATION OF THE SITE WITH ESTABLISHED VEGETATION AND WITH PERMISSION OF THE SEDIMENT CONTROL INSPECTOR, REMOVE ACCUMULATED SEDIMENT FROM THE DEVICES AND REMOVE THE SEDIMENT CONTROL DEVICES. STABILIZE ANY AREAS DISTURBED BY THIS PROCESS.
- GRADING & EXCAVATING NOTES**
1. ALL EXCAVATIONS ON WHICH CONCRETE IS TO BE PLACED SHALL BE LEVEL ON UNDISTURBED AND UNFROZEN SOIL, AND BE FREE FROM LOOSE MATERIAL AND EXCESS GROUNDWATER. DETERMINING FOR EXCESS GROUNDWATER SHALL BE PROVIDED IF REQUIRED.
 2. CONCRETE FOUNDATIONS SHALL NOT BE PLACED ON ORGANIC MATERIAL. IF SOUND SOIL IS NOT REACHED AT THE REQUIRED EXCAVATION DEPTH, THE UNSATISFACTORY SOIL SHALL BE EXCAVATED TO ITS FULL DEPTH AND EITHER BE REPLACED WITH MECHANICALLY COMPACTED GRANULAR MATERIAL OR THE EXCAVATION BE FILLED WITH CONCRETE OF THE SAME QUALITY SPECIFIED FOR THE FOUNDATION.
 3. ANY EXCAVATION OVER THE REQUIRED DEPTH SHALL BE FILLED WITH EITHER MECHANICALLY COMPACTED GRANULAR OR CONCRETE TO THE DEPTH SPECIFIED FOR THE FOUNDATION. CRUSHED STONE MAY BE USED TO STABILIZE THE BOTTOM OF THE EXCAVATION. STONE, IF USED, SHALL NOT BE USED AS COMPILING CONCRETE THICKNESS.
 4. AFTER COMPLETION OF THE FOUNDATION AND OTHER CONSTRUCTION BELOW GRADE, AND BEFORE BACKFILLING, ALL EXCAVATIONS SHALL BE CLEAN OF UNSUITABLE MATERIAL SUCH AS VEGETATION, TRASH, DEBRIS, AND SO FORTH.
 - USE APPROVED MATERIALS CONSISTING OF: EARTH, LOAM, SANDY CLAY, SAND
 - BE FREE FROM CLODS OR STONES OVER 2-1/2" MAXIMUM DIMENSIONS
 - BE PLACED IN 6" LAYERS AND COMPACTED TO 95% STANDARD PROCTOR EXCEPT IN GRASSED/LANDSCAPED AREAS, WHERE 90% STANDARD PROCTOR
 6. REMOVE ALL VEGETATION, TOPSOIL, DEBRIS, NET AND UNSATISFACTORY SOIL MATERIALS, OBSTRUCTIONS, AND DELETERIOUS MATERIALS FROM GROUND SURFACE PRIOR TO PLACING FILLS, FLOX STRIP, OR BREAK UP REQUIRED SURFACES STEADILY TO A HORIZONTAL SURFACE. ALL FILLS MATERIAL SHALL BOND WITH EXISTING SURFACE WHEN SUBGRADE OR EXISTING GROUND SURFACE TO RECEIVE FILL HAS A DENSITY LESS THAN THAT REQUIRED FOR GRADE. IF GRASS IS TO BE PLACED TO DEPTH REQUIRED, FULVEZIE, MOISTURE-CONTENT OR AERATE SOIL, AND RECOMPACT TO REQUIRED DENSITY.
 7. PROTECT EXISTING GRAVEL SURFACING AND SUBGRADE IN AREAS WHERE EQUIPMENT LOADS WILL OPERATE. USE FLANKING OR OTHER SUITABLE MATERIALS DESIGNED TO SPREAD EQUIPMENT LOADS. REPAIR DAMAGE TO EXISTING GRAVEL SURFACING OR SUBGRADE WHERE SUCH DAMAGE IS DUE TO THE CONTRACTOR'S OPERATIONS. DAMAGED GRAVEL SURFACING SHALL BE RESTORED TO MATCH THE ADJACENT UNDAAGED GRAVEL SURFACING AND SHALL BE OF THE SAME THICKNESS.
 8. REPLACE EXISTING GRAVEL SURFACING ON AREAS FROM WHICH GRAVEL SURFACING IS REMOVED DURING CONSTRUCTION OPERATIONS. GRAVEL SURFACING SHALL BE REPLACED TO MATCH EXISTING ADJACENT GRAVEL SURFACING AND SHALL BE OF THE SAME THICKNESS. SURFACES OF GRAVEL SURFACING SHALL BE FREE FROM CORRUGATIONS AND WAVES. EXISTING GRAVEL SURFACING MAY BE EXCAVATED SEPARATELY AND REUSED IF JURIOUS AMOUNTS OF EARTH, ORGANIC MATTER, OR OTHER DELETERIOUS MATERIALS ARE REMOVED PRIOR TO REPLACING SURFACING. ALL SURFACING MATERIAL AS REQUIRED BEFORE GRAVEL SURFACING IS REPLACED. SUBGRADE SHALL BE GRADED TO CONFORM TO REQUIRED SUBGRADE ELEVATIONS, AND LOOSE OR DAMAGED GRAVEL MATERIALS SHALL BE THOROUGHLY COMPACTED. DEPRESSIONS IN THE SUBGRADE SHALL BE FILLED AND COMPACTED WITH APPROVED SELECTED MATERIAL. GRAVEL SURFACING MATERIAL MAY BE USED FOR FILLING DEPRESSIONS IN THE SUBGRADE, SUBJECT TO ENGINEER'S APPROVAL.
 9. DAMAGE TO EXISTING STRUCTURES AND UTILITIES RESULTING FROM CONTRACTOR'S NEGLIGENCE SHALL BE REPAIRED/REPLACED TO OWNER'S SATISFACTION AT CONTRACTOR'S EXPENSE.
 10. CONTRACTOR SHALL COORDINATE THE CONSTRUCTION SCHEDULE WITH PROPERTY OWNER SO AS TO AVOID INTERRUPTIONS TO PROPERTY OWNER'S OPERATIONS.
 11. ENSURE POSITIVE DRAINAGE DURING AND AFTER COMPLETION OF CONSTRUCTION.
 12. ALL CUT AND FILL SLOPES SHALL BE MAXIMUM 2 HORIZONTAL TO 1 VERTICAL.
 13. CONTRACTOR SHALL BE RESPONSIBLE FOR MONITORING SITE VEHICLE TRAFFIC AS TO NOT ALLOW VEHICLES LEAVING THE SITE TO TRACK MUD ONTO PUBLIC STREETS. THE CONTRACTOR IS RESPONSIBLE FOR CLEANING PUBLIC STREETS DUE TO MUDDY VEHICLES LEAVING THE SITE.
- SOIL EROSION, SEDIMENT CONTROL, & SEEDING NOTES**
1. ALL SOIL EROSION / SEDIMENT CONTROL MEASURES SHALL COMPLY WITH THE '2011 MARYLAND STANDARDS AND SPECIFICATIONS FOR SOIL EROSION AND SEDIMENT CONTROL' AND THE PROVISIONS OF THE APPROVED PLAN.
 2. ALL GRADINGS AND STABILIZATION SHALL COMPLY WITH THE '2011 MARYLAND STANDARDS AND SPECIFICATIONS FOR SOIL EROSION AND SEDIMENT CONTROL', SECTION B - 'GRADINGS AND STABILIZATION' AND THE PROVISIONS OF THE APPROVED PLAN.
 3. ALL SOIL EROSION AND SEDIMENT CONTROL PRACTICES (BMP'S) ARE TO BE CONSTRUCTED AND / OR INSTALLED PRIOR TO OR AT THE INITIATION OF GRADINGS IN ACCORDANCE WITH '2011 MARYLAND STANDARDS AND SPECIFICATIONS FOR SOIL EROSION AND SEDIMENT CONTROL', AND THE APPROVED PLAN.
 4. A GRADING UNIT IS THE MAXIMUM CONTIGUOUS AREA ALLOWED TO BE GRADED AT A GIVEN TIME AND IS LIMITED TO 20 ACRES. MORE THAN ONE SUCCESSIVE GRADING UNIT WHEN ARISES TO 50 PERCENT OF THE DISTRIBUTED AREA IN THE PRECEDING GRADING UNIT IS NOT STABILIZED AND APPROVED BY THE ENFORCEMENT AUTHORITY AND / OR THE WASHINGTON COUNTY SOIL CONSERVATION DISTRICT (APPROVAL AUTHORITY), UNLESS OTHERWISE SPECIFIED AND APPROVED BY THE APPROVAL AUTHORITY, NO MORE THAN 30 ACRES CUMULATIVELY MAY BE DISTURBED AT A GIVEN TIME.
 5. FOR INITIAL SOIL DISTURBANCE OR RE-DISTRIBUTION, TEMPORARY OR PERMANENT STABILIZATION MUST BE COMPLETED WITHIN:
 - THREE (3) CALENDAR DAYS AS TO THE SURFACE OF ALL PERIMETER DIKES, SWALES, DITCHES, PERIMETER SLOPES, AND ALL SLOPES STEEPER THAN 3 HORIZONTAL TO 1 VERTICAL (3:1); AND
 - SEVEN (7) CALENDAR DAYS AS TO ALL OTHER DISTURBED OR GRADED AREAS ON THE PROJECT SITE NOT UNDER ACTIVE GRADING.
 6. STOCKPILES MUST BE STABILIZED IN ACCORDANCE WITH THE SEVEN (7) DAY STABILIZATION REQUIREMENT, AS WELL AS STANDARD B-4-1 INCREMENTAL STABILIZATION AND STANDARD B-4-4 TEMPORARY STABILIZATION (AS APPLICABLE).
 7. ALL CONSTRUCTED CHANNELS AND SWALES SHALL HAVE SPECIFIED TREATMENT INSTALLED TO THE DESIGN FLOW PROTECT DOWNSTREAM FROM UPSTREAM AS CONSTRUCTION PROGRESSES. AN INSTALLATION DETAIL SHALL BE SHOWN ON THE PLANS.
 8. ALL STORM DRAIN AND SANITARY SEWER LINES NOT IN PAVED AREAS ARE TO BE MULCHED AND SEEDED WITHIN THREE (3) DAYS OF INITIAL BACKFILL UNLESS OTHERWISE SPECIFIED ON PLANS.
 9. ELECTRIC POWER, TELEPHONE, AND GAS LINES ARE TO BE COMPACTED, SEEDED, AND MULCHED WITHIN THREE (3) DAYS AFTER INITIAL BACKFILL UNLESS OTHERWISE NOTED ON PLANS.
 10. NO SLOPES SHALL BE GREATER THAN 2:1.
- AS REQUIRED BY SECTION B, OF THE MARYLAND STANDARD AND SPECIFICATIONS FOR SOIL EROSION AND SEDIMENT CONTROL, "ADEQUATE VEGETATIVE STABILIZATION" IS DEFINED AS 45 PERCENT GROUND COVER, THE WASHINGTON COUNTY SOIL CONSERVATION DISTRICT IS REQUIRED TO PROVIDE ADVICE TO THE FINDER SCHEDULING OF THE FINAL SITE GRADING, OR REVIEW, OR RELEASE OF THE SITE FOR SOIL EROSION AND SEDIMENT CONTROL.

 MORRIS & RITCHIE ASSOCIATES, INC. <i>Civil / Structural Engineers</i> 1220-B East Joppa Rd., Suite 400B Towson, Maryland 21286 410-821-1690 410-821-1748 Fax	
	
<u>PROFESSIONAL CERTIFICATION</u> I HEREBY CERTIFY THAT THESE DOCUMENTS WERE PREPARED OR APPROVED BY ME AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MARYLAND, LICENSE NO. 37789, EXPIRATION DATE: 07/04/2023.	
MAP: 048, GRID: 0005 PARCEL: 0735 ZED BOOK C682 PAGE C611 ACCOUNT: 004T18 DISTRICT: 24	
<h2 style="margin: 0;">DIAMOND : MD 051 - HALFWAY SUBSTATION</h2>	
<p>Diamond Communications LLC</p> <p>EX SUBSTATION ADDRESS: 11672 HOPENELL ROAD HAGERSTOWN, MD 21400 (MD 051)</p>	<p>PROP CELL SITE ADDRESS: 1678 HOPENELL ROAD HAGERSTOWN, MD 21400 (WASHINGTON COUNTY)</p>
<u>REVISIONS:</u>	
NO. DESCRIPTION	DATE
SDP COMMENTS	04/14/22
SDP SUBMISSION	01/20/22
DESIGNED BY: JT	
DRAWN BY: GJS/ DNT	
PROJECT NO.: 2022B3_004	
DATE: 07/29/2020	
SCALE: AS NOTED	
<u>TITLE:</u> <h2 style="margin: 0; font-family: sans-serif;">Grading Plan, Soil Erosion, & Sediment Control Plan</h2>	
SHEET: <h1 style="margin: 0; font-family: serif; color: black;">C-5</h1>	

Site Plan for 55 West Oak Ridge Drive Warehouse

Presented is a site plan for 55 West Oak Ridge Drive Warehouse

The subject site is located along the south side of West Oak Ridge Drive at its intersection with Downsville Pike. It was formerly the site of the Review and Herald. Zoning is Highway Interchange.

The developer is proposing to construct a warehouse (Building A) on their existing 126 acre parcel. The warehouse will be 1,247,111 square feet in size. A future Building B is not part of this site plan review.

There will be two access points into the site from Oak Ridge Drive.

A total of 491 parking spaces will be provided. The developer was granted a variance from the Board of Appeals in April 2021 to reduce the number of required spaces from 879 spaces to the proposed 491 spaces. There will also be transfer truck parking spaces on each side of the building.

The proposed number of employees, hours of operation, and freight and delivery are to be determined once a tenant is found.

Public water and sewer will serve the site.

Lighting will be building mounted and pole mounted throughout the parking lot.

A monumental sign will be installed at both access points.

A solid waste compactor facility will be located along the eastern side of the building.

Landscaping will be installed throughout the parking area, stormwater ponds and the entire site.

Forest Conservation requirements are being met by planting forest, retaining existing forest and payment in lieu of in the amount of \$188,179.20.

Our office received verbal approvals to bring this plan to the May meeting. We do not have final approval from City Water & Sewer, State Highway, Engineering and the Health Department.



WASHINGTON COUNTY DEPARTMENT OF PLANNING AND ZONING

80 West Baltimore Street | Hagerstown, MD 21740-6003 | P: 240.313.2460 | F: 240.313.2461 | Hearing Impaired: 7-1-1

SITE PLAN STAFF REPORT

BASE INFORMATION

SITE NAME.....: 55 West Oak Ridge Drive
NUMBER.....: SP-21-028

OWNER.....: HAGERSTOWN INDUSTRIAL PROPERTIES L
LOCATION.....: 55 We OAK RIDGE Drive
Hagerstown, MD 21740
DESCRIPTION.....: Site Plan for a proposed warehouse and distribution center

ZONING.....: Highway Interchange
COMP PLAN LU.....: Industrial/Flex
PARCEL.....: 10018757
PLANNING SECTOR.....: 1
ELECTION DISTRICT.....: 10

TYPE.....: Commercial
GROSS ACRES.....: 126.48
DWELLING UNITS.....:
TOTAL LOTS.....: 1
DENSITY.....: 0 Units Per Acre

PLANNER.....: Lisa A Kelly
ENGINEER.....: HDR ENGINEERING INC
RECEIVED.....: October 15, 2021

SITE ENGINEERING

HYDROGRAPHY, SENSITIVE & ENVIRONMENTAL INFORMATION

FLOOD ZONE.....: No
WETLANDS.....: None
WATERSHED.....: Antietam Creek
ENDANGERED SPECIES.....: None
STEEP SLOPES.....: No
STREAM BUFFER.....: Yes
HISTORIC INVENTORY.....: No Resources Present
EASEMENTS PRESENT.....: None
Staff Comments:

Not Applicable



WASHINGTON COUNTY DEPARTMENT OF PLANNING AND ZONING

80 West Baltimore Street | Hagerstown, MD 21740-6003 | P: 240.313.2460 | F: 240.313.2461 | Hearing Impaired: 7-1-1

SITE DESIGN		
Impervious Area Plan	Impervious Maximum Allowed	Open Space Area Planned
48		0
Open Space Minimum Required	Residential Amenity Plans	Solid Waste Disposal Plans
0	N/A	
Materials Stored on Site	Buffer Design Meets Requirements	Landscaping Meets Requirements
N/A	Yes	Yes
Lighting Plan Meets Requirements	Pedestrian Access is Adequate	Bus Stop is Within Walking Distance
Yes		
Loading Area Meets Requirements		
		Not Fast Track
Parking Spaces - Total Planned	Parking Spaces - Per Dwelling Unit	
741		
Parking Spaces - Minimum Required	Recreational Parking Provided	
913	No	

ACCESS SPACING VARIANCE NEEDED: No

NUMBER OF ACCESS POINTS: 2

SCHOOL DISTRICT	SCHOOL INFORMATION		
	ELEMENTARY	MIDDLE	HIGH
	Emma K Doub School for Integrated Arts and Technology	E Russell Hicks	South Hagerstown
PUPIL YIELD			
CURRENT ENROLLMENT			
MAXIMUM CAPACITY			

PUBLIC FACILITIES INFORMATION	
FIRE DISTRICT.....:	FUNKSTOWN
AMBULANCE DISTRICT.....:	HAGERSTOWN

	WATER & SEWER INFORMATION	
	WATER	SEWER
METHOD.....:	City	City
SERVICE AREA.....:	City	City
PRIORITY.....:	1-Existing Service	1-Existing Service
NEW HYDRANTS.....:		
GALLONS PER DAY SEWAGE...:		
PLANT INFO.....:		Hagesrstown (City)

**BEFORE THE BOARD OF APPEALS
FOR WASHINGTON COUNTY, MARYLAND**

**JOHNSON DEVELOPMENT
ASSOCIATES, INC.**

Appellant

Appeal No.: AP2021-006

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OPINION

Johnson Development Associates, Inc. (hereinafter "Appellant") requests a variance from the off-street parking variance from 879 spaces to 491 spaces for Building A, and from 439 spaces to 246 spaces for Building B, in order to construct two (2) warehouse buildings at the subject property. The subject property is located at 55 W. Oak Ridge Drive, Hagerstown, Maryland and is zoned Highway Interchange. The Board held a public hearing on the matter on March 31, 2021.¹

This appeal was heard pursuant to Article 25 of the Zoning Ordinance for Washington County and upon proper notice to the parties and general public as required.

Findings of Fact

Based upon the testimony given, all information and evidence presented, and upon a study of the specific property involved and the neighborhood in which it is located, the Board makes the following findings of fact:

1. The subject property is located at 55 W. Oak Ridge Drive, Hagerstown,

¹ Due to the COVID-19 pandemic, in-person access and contact for public hearings has been limited, especially in County buildings. In December 2020, the County transitioned to conducting quasi-judicial hearings exclusively by remote virtual hearing. All participants and witnesses, including the Board members and staff appeared via Zoom and the public at large were permitted to participate by telephone/video. All notices for the hearing provided the information necessary to call in and/or participate remotely and those who wished to participate were encouraged to make written submissions as well.

Maryland and is owned by the Review Herald Publishing Co. The subject property is zoned Highway Interchange.

2. Appellant is the contract purchaser for the subject property and proposes to redevelop the property a warehouse location.

3. The subject property currently consists of approximately 81 acres, with the former Review Herald Publishing building. It is bounded on the north by Interstate 70, the south by Oak Ridge Drive, the east by the Norfolk Southern rail lines and on the west by the Premium Outlets shopping center.

4. Appellant's plan is to construct two (2) warehouses at the subject property. In concept, Building A would be approximately 1,200,000 square feet and Building B would be approximately 600,000 square feet.

5. Appellant will be handling the development of the subject property but has not identified an end-user at this time.

6. The City of Hagerstown is in the process of revising off-street parking requirements for warehouse facilities to require one (1) space for every 2,000 square feet as opposed to 1,500 square feet.

7. Appellant's current concept plan, with the requested reduction in spaces would result in approximately 65% of the property being impervious surfaces.

Rationale

The Board has authority to grant a variance upon a showing of practical difficulty or undue hardship. §§ 25.2(c) and 25.56.² "Practical Difficulty" may be found by the Board

² "When the terms unnecessary hardship (or one of its synonyms) and practical difficulties are framed in the disjunctive ("or"), Maryland courts generally have applied the more restrictive hardship standard to use variances, while applying the less restrictive practical difficulties standard to area variances because use variances are viewed as more drastic departures from zoning requirements." *Belvoir Farms Homeowners Ass'n, Inc. v. North*, 355 Md. 259, 276 n.10 (1999) (citations omitted).

when: (1) strict compliance would unreasonably prevent the use of the property for a permitted purpose or render conformance unnecessarily burdensome; and (2) denying the variance would do substantial injustice to the applicant and a lesser relaxation than that applied for would not give substantial relief; and (3) granting the variance would observe the spirit of the Ordinance and secure public safety and welfare. § 25.56(A).

Practical difficulty and undue hardship are the result of a property being unique. “‘Uniqueness’ of a property for zoning purposes requires that the subject property have an inherent characteristic not shared by other properties in the area, i.e., its shape, topography, subsurface condition, environmental factors, historical significance, access or non-access to navigable waters, practical restrictions imposed by abutting properties (such as obstructions) or other similar restrictions.” *North v. St. Mary’s Cnty.*, 99 Md. App. 502, 514 (1994).)

Appellants seek to construct two (2) warehouse buildings on the former Review Herald property. Despite the size of the property, issues arise as it relates to the parking spaces required for the proposed operations. Appellants are forced to contend with the outdated parking mandates of the Zoning Ordinance. While they were clearly well-intentioned at the time of adoption, the parking requirements do not reflect the modernization of warehouses and distribution facilities. Increased automation and a reduction in personnel has led to a reduced need for on-site parking to accommodate employees and visitors. As a result, it is the application of the Ordinance requirements that render the property unique. The imposition of these requirements prohibits reasonable and meaningful development of the subject property, which is a characteristic unique to this property and proposed use. Thus, the uniqueness of the property can be found in the unusual effects on its development as a result of the restrictive parking requirements.

It is vital to the operation that trucks be able to navigate loading areas and trailer drop areas which will occupy significant exterior space. This is especially true given that Appellant intends to construct two (2) separate warehouse buildings which may need to operate independent of each other if there are different end-users. To comply with the Ordinance requirements, Appellant would either need to reduce those vital areas or increase considerably, the paved surface area surrounding the facility. The former creates the likelihood for reduce efficiency and productivity from the intended use and the latter is environmentally irresponsible. Strict compliance would achieve little practical benefit, as it is overwhelmingly likely that most of the parking area will not be utilized. The application of the Ordinance parking requirements is unreasonably burdensome, creates a hardship and results in practical difficulty, namely the unnecessary choice of reducing warehouse space or encroaching upon green space to achieve compliance. The variance request herein is the minimum necessary to ensure orderly development of the property and consistent with the spirit and intent of the Ordinance.

Accordingly, the request for a variance from the off-street parking variance from 879 spaces to 491 spaces for Building A, and from 439 spaces to 246 spaces for Building B, in order to construct two (2) warehouse buildings at the subject property is GRANTED, by a vote of 5-0. The application is granted upon the condition that the proposed use be consistent with the testimony and evidence presented herein.

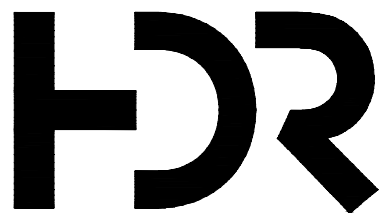
BOARD OF APPEALS

By: Paul Fulk, Chair

Date Issued: April 28, 2021

Notice of Appeal Rights

Any party aggrieved by a final order of the Authority in a contested case, whether such decision is affirmative or negative in form, is entitled to file a petition for judicial review of that order to the Circuit Court for Washington County within thirty (30) days of the date of the order.



Civil Drawings For

55 WEST OAK RIDGE DRIVE

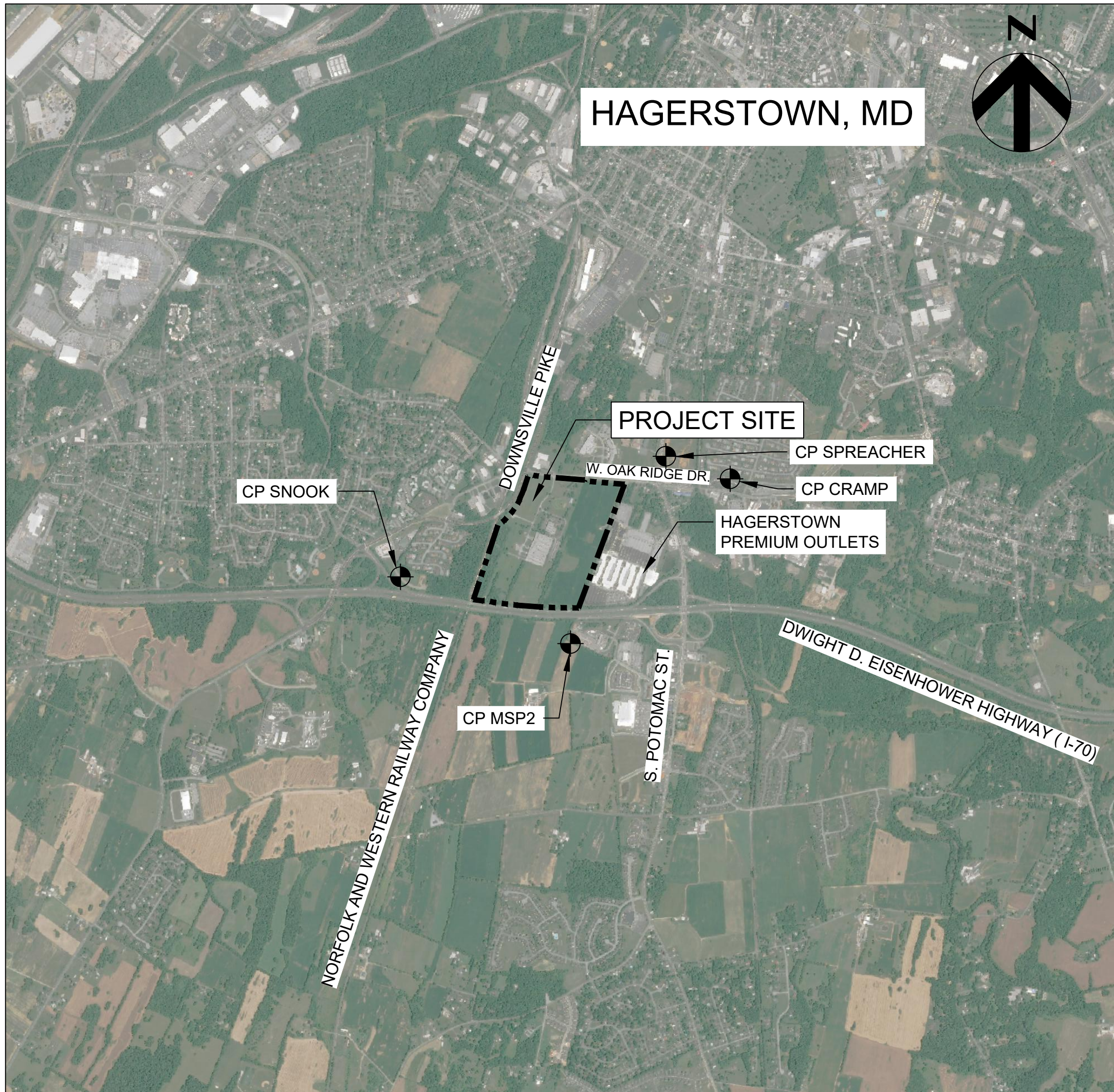
Distribution Center

Site Plan

HDR Project #: 10255933
County Project #: GP-21-007
WCSCD Project #: CP21019
WCED Project #: SP-21-028

PROJECT COORDINATES:
39°36'47.1"N 77°44'17.0"W

Washington County, Maryland
January 2022



SCALE: 1"=2000'

WASHINGTON COUNTY SURVEY CONTROL POINTS

CP NAME:	MSP2	CP NAME:	SPREADER
NORTHING:	706,731.08	NORTHING:	709,342.73
EASTING:	1,105,873.02	EASTING:	1,108,080.76
ELEVATION:	532.19'	ELEVATION:	572.30'
CP NAME:	CRAMP	CP NAME:	SNOOK
NORTHING:	709,342.73	NORTHING:	708,025.45
EASTING:	1,108,080.76	EASTING:	1,099,054.60
ELEVATION:	523.36'	ELEVATION:	574.64'

DIVISION OF ENGINEERING

OWNER/DEVELOPER'S CERTIFICATION

"I/WE HEREBY CERTIFY THAT ALL CLEARING, GRADING, CONSTRUCTION AND/OR DEVELOPMENT WILL BE DONE PURSUANT TO THIS PLAN AND IN ACCORDANCE WITH THE STORMWATER MANAGEMENT ORDINANCE OF WASHINGTON COUNTY AND THE POLICY ON CONSTRUCTION OF SUBDIVISION INFRASTRUCTURE FOR ACCEPTANCE AND OWNERSHIP BY WASHINGTON COUNTY (S-3)."

09/24/21
DATE

Miguel Villarreal
PRINTED NAME

SIGNATURE

ESD PRACTICES SUMMARY TABLE						
Construction Type (New, Redevelopment, Restoration) : New						
ESD Practices (Chapter 5 – Non-Structural & Structural)						
Type	No.	DA to Structure (AC)	Impervious DA to Structure (AC)	WQv (AC-FT)	ESDv (AC-FT)	PE Addressed (IN)
Submerged Gravel Wetland	1	10.06	6.24	0.51	1.38	1
Bio-swale	2	8.76	7.44	0.59	1.61	1
Bio-swale	3	0.72	0.40	0.03	0.09	1
Bio-swale	4	1.18	0.79	0.06	0.17	1
Bio-swale	5	0.96	0.87	0.07	0.19	1
Bio-swale	6	1.72	1.55	0.12	0.33	1
Bio-swale	7	1.35	1.17	0.09	0.25	1
Bio-swale	8	1.12	0.90	0.07	0.19	1
Bio-swale	9	2.87	2.30	0.18	0.56	1
Bio-swale	10	3.32	2.98	0.24	0.68	1
Bio-swale	11	3.44	2.92	0.23	0.70	1



PROFESSIONAL CERTIFICATION
I HEREBY CERTIFY THAT THESE DOCUMENTS WERE PREPARED OR APPROVED BY ME, AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MARYLAND.
LICENSE NO. 49972, EXPIRATION DATE: 10/02/2022.

REGISTERED PROFESSIONAL ENGINEER

01/17/2022 HDR ENGINEERING, INC.
DATE FIRM

WASHINGTON COUNTY SOIL CONSERVATION DISTRICT
SOIL EROSION AND SEDIMENT CONTROL PLAN APPROVAL

By: _____

Date: _____

(PLAN IS VALID FOR TWO YEARS FROM DATE OF APPROVAL)

DISTURBED AREA QUANTITIES

The total area to be disturbed shown on these plans has been determined to be approximately 107.48 acres and the total amount of excavation and fill as shown on these plans has been computed to be approximately 593,000 cubic yards of excavation and 563,000 cubic yards of fill.

OWNER/DEVELOPER CERTIFICATION

I/we certify all any parties responsible for clearing, grading, construction, and/or development will; be done pursuant to this plan and responsible personnel involved in the construction project will have a Certificate of Training at a Maryland Department of the Environment approved training program for the control of soil erosion and sediment.
1/22/2022 Miguel Villarreal

Date Printed Name Signature

ENGINEER/ARCHITECT DESIGN CERTIFICATION

I hereby certify this plan for soil erosion and sediment control and pond construction has been designed in accordance with local ordinances, COMAR 26.17.01.07, Maryland Standards and Specifications for Soil Erosion and Sediment Control, and meets the Maryland Department of the Environment standard 378.

1/22/2022 49972
Date Reg. No. Signature

ENGINEER/ARCHITECT DESIGN CERTIFICATION

I hereby certify this plan for soil erosion and sediment control has been designed in accordance with local ordinances, COMAR 26.17.01.07, and Maryland Standards and Specifications for Soil Erosion and Sediment Control.

1/22/2022 49972
Date Reg. No. Signature

INDEX OF DRAWINGS

G100 G101	COVER SHEET CIVIL LEGEND AND SYMBOLOLOGY
C100	EXISTING CONDITIONS AND DEMOLITION PLAN
C200 C201-C209 C210-C213	OVERALL SITE PLAN SITE PLAN - ENLARGEMENTS SITE DETAILS
C301	EROSION AND SEDIMENT CONTROL STAGE 1A
C310 C311-C319	OVERALL EROSION AND SEDIMENT CONTROL STAGE 1B DRAINAGE PLAN EROSION AND SEDIMENT CONTROL STAGE 1B PLAN - ENLARGEMENTS
C320 C321-C322	OVERALL EROSION AND SEDIMENT CONTROL STAGE 2A DRAINAGE PLAN EROSION AND SEDIMENT CONTROL STAGE 2A PLAN - ENLARGEMENTS
C330 C331-C339	OVERALL EROSION AND SEDIMENT CONTROL STAGE 2B DRAINAGE PLAN EROSION AND SEDIMENT CONTROL STAGE 2B PLAN - ENLARGEMENTS
C340 C341-C349	OVERALL EROSION AND SEDIMENT CONTROL STAGE 3 DRAINAGE PLAN EROSION AND SEDIMENT CONTROL STAGE 3 PLAN - ENLARGEMENTS
C350 C351-C357 C358	EROSION AND SEDIMENT CONTROL CONSTRUCTION SEQUENCE EROSION AND SEDIMENT CONTROL DETAILS EROSION AND SEDIMENT CONTROL NOTES
C400 C401-C409 C410-C411 C412-C413 C414 C420-C424	OVERALL GRADING PLAN GRADING PLAN - ENLARGEMENTS ROADWAY PROFILES DRIVEWAY SIGHT DISTANCE PLAN AND PROFILES VEHICLE TURNING MOVEMENTS RETAINING WALL PLAN AND PROFILES
C520-C531 C535 C536 C537-C542-5 C543-C548 C549	STORM DRAINAGE PROFILES STORM DRAINAGE PIPE TABLES STORM DRAINAGE STRUCTURE TABLES STORMWATER MANAGEMENT DETAILS STORM DRAINAGE DETAILS BIOSWALE ENLARGEMENTS
C600 C601-C609 C620-C625 C630-C636	OVERALL UTILITY PLAN SITE UTILITIES PLAN - ENLARGEMENTS UTILITY PROFILES UTILITY DETAILS
E100 E101-E109 E110 E111	OVERALL SIGHT LIGHTING PLAN SIGHT LIGHTING PLAN - ENLARGEMENTS ENLARGED GRINDER STATION PLAN ELEVATIONS AND ELECTRICAL DETAILS
LP100 LP101-LP-109 LP110	OVERALL LANDSCAPE PLAN LANDSCAPE PLAN - ENLARGEMENTS PLANT SCHEDULE
S1-S10	GEOLAB RETAINING WALL PLANS
ROADWAY FRONTAGE PLANS	
GN-01 TS-01 DE-01 PS-01-PS-02 PF-01 PM-01-PM-02 PS-01A -PS02A PP-01 EC-01 TC-01 X-0-X-P	TRANSPORTATION GENERAL NOTES TYPICAL SECTIONS ROADWAY DETAILS ROADWAY PLAN AND PROFILE SHEETS DRIVEWAY PROFILES PAVEMENT MARKING PLANS EROSION AND SEDIMENT CONTROL PLANS PIPE PROFILES EROSION CONTROL DETAILS TRAFFIC CONTROL DETAILS ROADWAY CROSS SECTIONS

Approved

Washington County Division of Engineering

Date

ENGINEER'S STORMWATER MANAGEMENT CERTIFICATION

I verify and affirm that the Construction for the Stormwater Management Facilities as performed either meets or exceeds the requirements and design intent of this plan, including all specifications and referenced standards, and has been completed in accordance with good construction practices. I also verify and affirm that I have reviewed the construction inspection documentation and the as-built information; that it has been done in accordance with Washington County requirements and at a level deemed necessary to assure the Verification made herein; and all discrepancies between the as-built information and approved plans have been noted and are considered acceptable to the Consultant.

Signature

Date

Seal

9/24/18

SURVEYOR'S GRADING CERTIFICATION

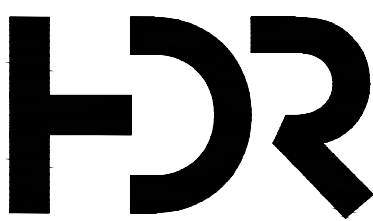
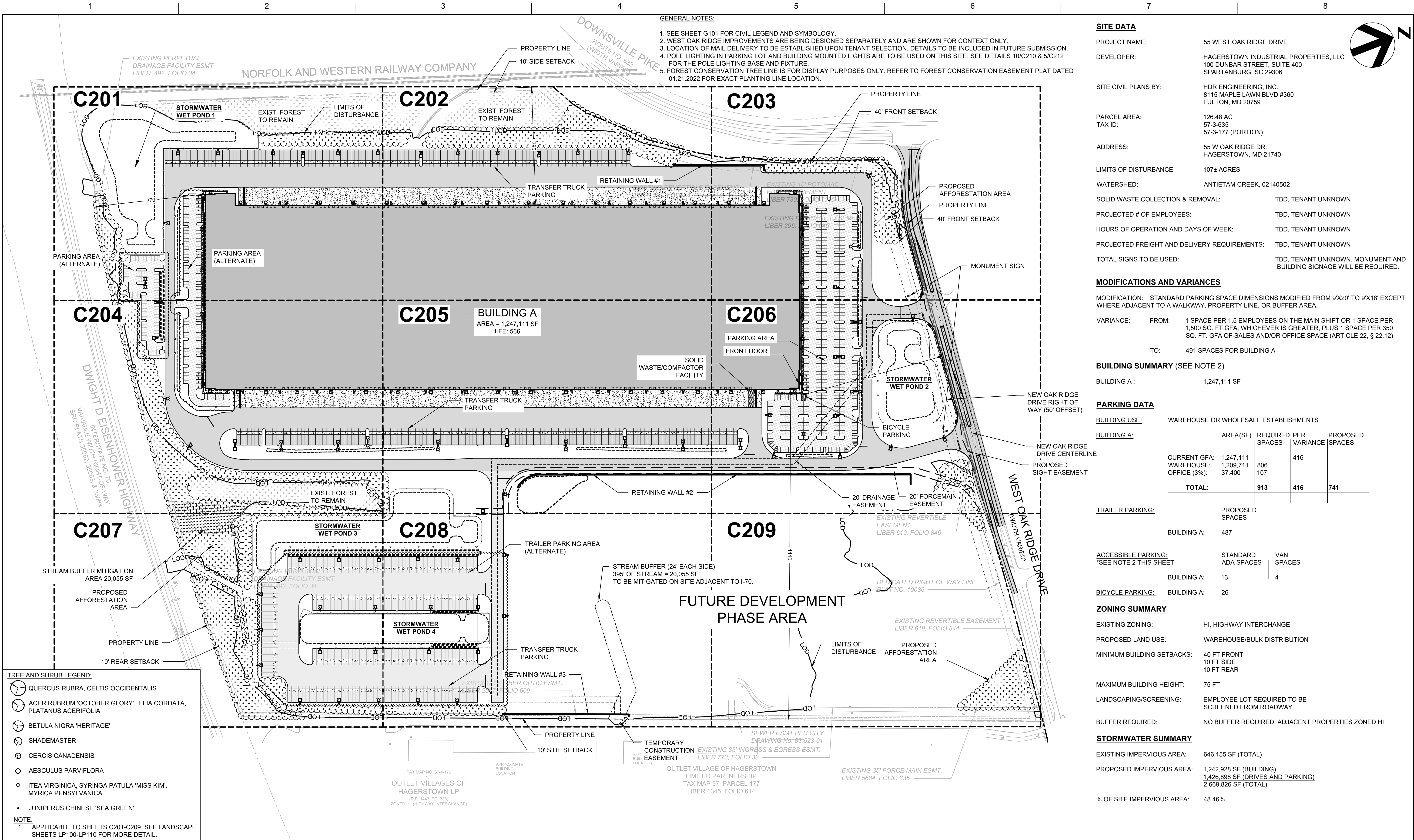
I hereby certify to the Washington County Division of Plan Review & Permitting that a site inspection (based on field measurements and surveys) was made under my direction on _____ at _____

To the best of my knowledge, information, and beliefs, this lot has been final graded in substantial compliance with the approved grading plan _____ and building permit _____ in conformance with the _____ Division's grading certification requirements.

Signature

Date

Seal



HDR Engineering, Inc.

8115 MAPLE LAWN BLVD #360
FULTON, MD 20759
301.289.7238

Registration #: 48864

ISSUE	DATE	DESCRIPTION
H	01/21/2022	SITE PLAN 2ND SUBMITTAL
G	09/24/2021	SITE PLAN 1ST SUBMITTAL
F	09/17/2021	SITE SPECIFIC GRADING PLAN 5TH SUBMITTAL
E	08/24/2021	SITE SPECIFIC GRADING PLAN 4TH SUBMITTAL
D	06/30/2021	SITE SPECIFIC GRADING PLAN 3RD SUBMITTAL
C	06/04/2021	SITE SPECIFIC GRADING PLAN 2ND SUBMITTAL
B	04/22/2021	SITE SPECIFIC GRADING PLAN
A	03/12/2021	WASHINGTON COUNTY CONCEPT SUBMITTAL

PROJECT MANAGER	ROBERT BAYSDEN, PE
DESIGNED BY	PATRICK SCHOENECKER, PE
QC	DAVID BAKER, PE
DRAWN BY	BRAD KING
PROJECT NUMBER	10255933



PROFESSIONAL CERTIFICATION
I HEREBY CERTIFY THAT THESE DOCUMENTS WERE PREPARED OR APPROVED BY ME, AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MARYLAND.
LICENSE NO. 10012 EXPIRATION DATE: 10/02/2022

REGISTERED PROFESSIONAL ENGINEER
1/22/2022 HDR ENGINEERING, INC.
DATE FIRM
CONTACT: 704-973-6883

HAGERSTOWN INDUSTRIAL PROPERTIES, LLC
100 DUNBAR STREET, SUITE 400
SPARTANBURG, SC 29306

55 WEST OAK RIDGE DRIVE
WASHINGTON COUNTY, MARYLAND

55 WEST OAK RIDGE ROAD
HAGERSTOWN, MD 21740-7301
TAX MAP NO. 57-3-177 & 57-3-635
ELECTION DISTRICT 6, INDUSTRIAL ZONING

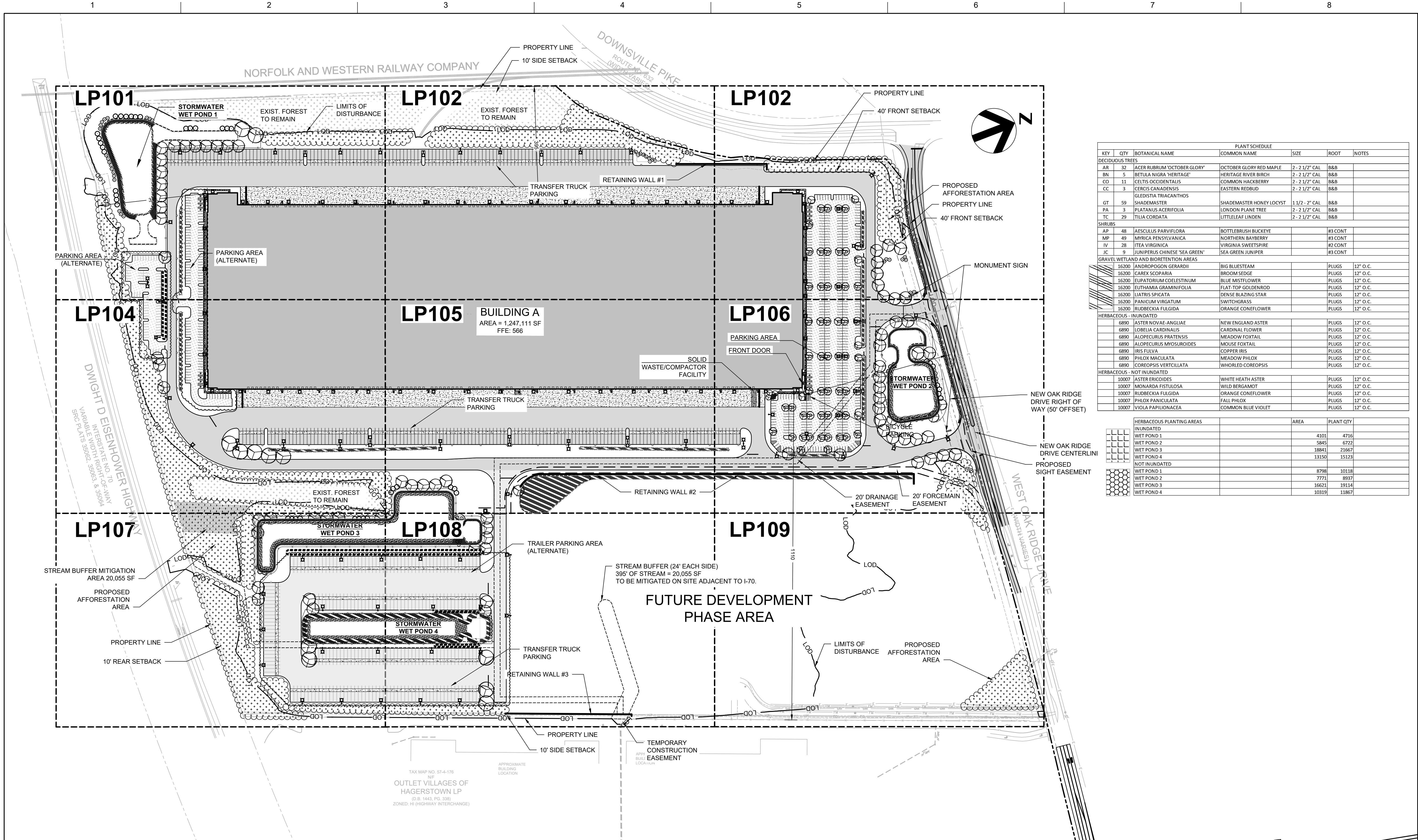
SP-21-028

OVERALL SITE PLAN

0 1" 2"
SCALE 1" = 150'

FILENAME C200.DWG

SHEET
C200



HDR Engineering, Inc.
8115 MAPLE LAWN BLVD #360
FULTON, MD 20759
301.289.7238
Registration #: 48864

ISSUE	DATE	DESCRIPTION
H	01/21/2022	SITE PLAN 2ND SUBMITTAL
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B	04/22/2021	SITE SPECIFIC GRADING PLAN
A	03/12/2021	WASHINGTON COUNTY CONCEPT SUBMITTAL

PROJECT MANAGER	ROBERT BAYSDEN, PE
DESIGNED BY	PATRICK SCHOENECKER, PE
QC	DAVID BAKER, PE
DRAWN BY	BRAD KING
PROJECT NUMBER	10255933

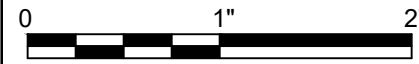


PROFESSIONAL CERTIFICATION
I HEREBY CERTIFY THAT THESE DOCUMENTS WERE PREPARED OR APPROVED BY ME, AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MARYLAND. LICENSE NO. 19972, EXPIRATION DATE: 10/02/2022.
REGISTERED PROFESSIONAL ENGINEER
1/21/2022 HDR ENGINEERING, INC.
DATE FIRM
CONTACT: 704-973-6883

HAGERSTOWN INDUSTRIAL PROPERTIES, LLC
100 DUNBAR STREET, SUITE 400
SPARTANBURG, SC 29306

55 WEST OAK RIDGE DRIVE
WASHINGTON COUNTY, MARYLAND
55 WEST OAK RIDGE ROAD
HAGERSTOWN, MD 21740-7301
TAX MAP NO. 57-3-177 & 57-3-635
ELECTION DISTRICT 6, INDUSTRIAL ZONING
SP-21-028

OVERALL LANDSCAPE PLAN



FILENAME LP100.DWG
SCALE 1" = 150'

SHEET
LP100



DEPARTMENT OF PLANNING & ZONING
COMPREHENSIVE PLANNING | LAND PRESERVATION | FOREST CONSERVATION | GIS

MEMORANDUM

TO: Washington County Planning Commission
FROM: Travis Allen, Comprehensive Planner
DATE: May 2, 2022
RE: Easement Candidate for Expenditure of Payment In Lieu (PIL) Funds

Attached you will find supporting documentation from the Washington County Soil Conservation District (SCD) and Maryland Forest Service (MFS) about a candidate for the expenditure of PIL funds. PIL funds are collected in a dedicated account managed by the County from development projects that cannot meet their forest mitigation requirements through other options outlined in Article 10.1 of the County's Forest Conservation Ordinance. The SCD works to expend these accrued funds by engaging willing landowners to create permanent forest easements on their property.

Enclosed for your review of the easement candidate is an informational packet compiled by the SCD. It includes a map and description of the area proposed for retention, project ranking criteria, and a cost breakdown of the project to be deducted from available funds.

If you have questions or comments regarding this request, please contact me using the information provided below.

Travis Allen
Comprehensive Planner
(240) 313-2432
tallen@washco-md.net



WASHINGTON COUNTY SOIL CONSERVATION DISTRICT

1260 Maryland Avenue, Suite 101 • Hagerstown, MD 21740
(301)797-6821, Ext. 3

facebook.com/wcscd
www.conservationplace.com

TO: Jill Baker, Director
Travis Allen, Comprehensive Planner
Department of Planning and Zoning

FROM: Elmer D. Weibley, CPESC, District Manager
Dee Price, CESSWI, CSI, Assistant Manager

DATE: April 11, 2022

SUBJECT: FCA Candidate

A handwritten signature in blue ink, appearing to be "EPK", is written over the "FROM" line.

We have attached information regarding a landowner, who has expressed interest in moving forward with creating a Forest Conservation Easement on his property. The parcel was evaluated and scored using the adopted ranking criteria for existing forested sites.

We have provided the information below for the site, as well as, a summary spreadsheet with our cost-estimates and ranking scores:

1. Map of subject property
2. Descriptive paragraph/planting plan for each property prepared by the DNR County Forester, Aaron Cook
3. Project Ranking Sheet

We look forward to presenting this candidate for consideration at the May Planning Commission Meeting and will be happy to answer any questions and provide any further information prior to and/or at that time.

Please contact our office at 301-797-6821, Ext. 3 if you have any questions.

District Board of Supervisors

Harry E. Strite
Chair

J.D. Rinehart
Vice Chair

J. Scott Shank, III
Treasurer

Janet Stiles Fulton
Supervisor

Edward C. Wurmb, D.V.M.
Supervisor

Boyd Michael
Associate

J. Tyler Harp
Associate

Kirk E. Winders
Associate

Proposed Forest Conservation Easement

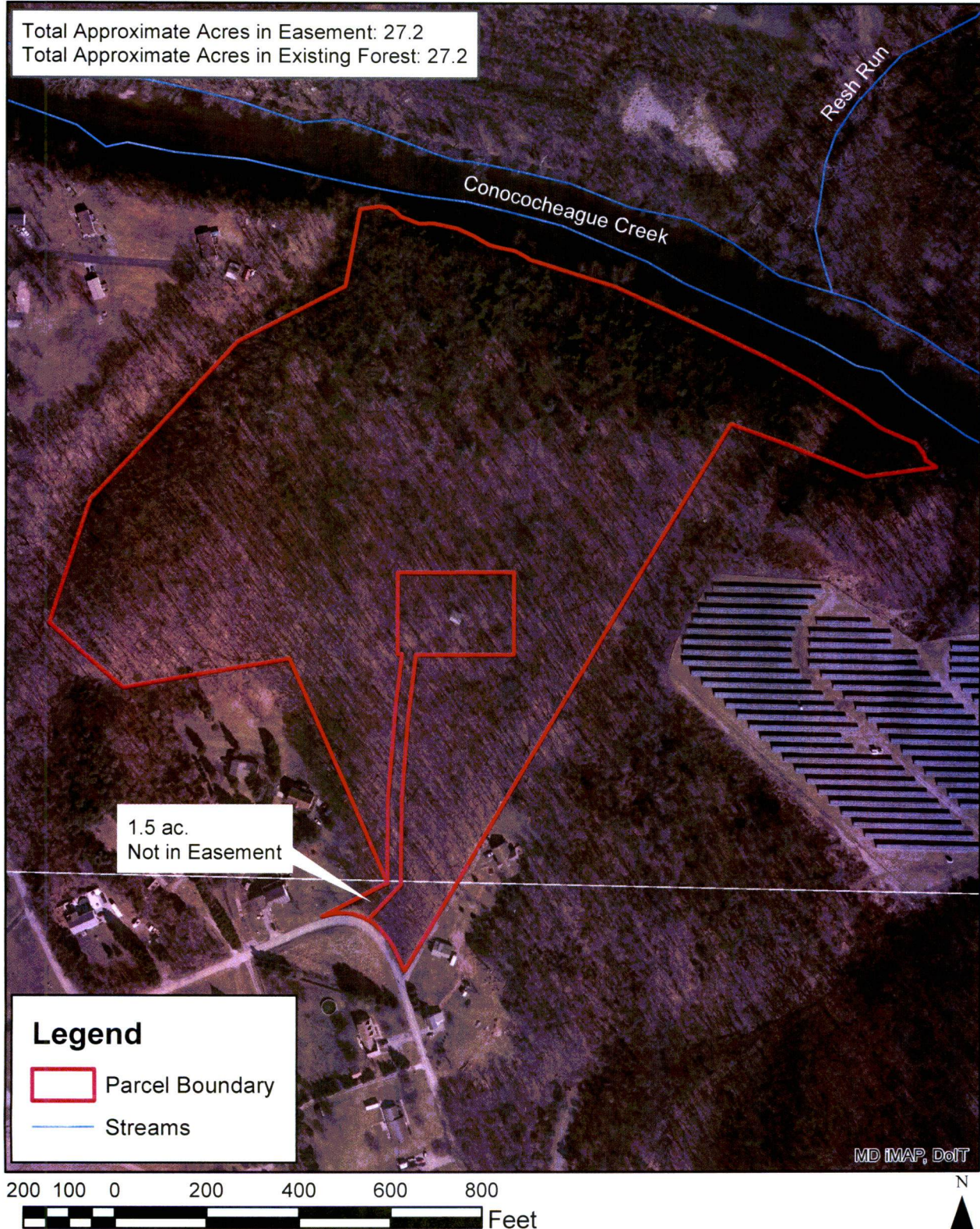
Client(s): BRIAN FORSYTHE

Location: Independence Road Clear Spring, MD 21722

MPV: 22-23-000520

Washington County, Maryland

Total Acres: 28.7





Larry Hogan, Governor
Boyd Rutherford, Lt. Governor
Jeannie Haddaway-Riccio, Secretary

Landowner: Forsythe, Independence Road Tract

Prepared by: Aaron Cook, Forester

The potential easement area encompasses an undetermined acreage of existing forest areas on the property, primarily along the floodplain and adjacent slopes overlooking the southern edge of Conococheague Creek. This parcel (map 36, parcel 143, 28.70 acres in size) occupies rolling to steep topography along nearly 1,382 linear feet of Conococheague Creek and several tributaries. A mixed oak-hickory forest comprises most of the property, transitioning into a unique eastern hemlock dominated stand along a bluff adjacent to Conococheague Creek. The hemlock appear to be in good health despite past stress from hemlock woolly adelgid, an introduced insect pest which has caused widespread hemlock mortality. The soils on the site are derived from shale, and as a result are thin and well drained. The understory vegetation is a uniform layer of mostly native shrubs and younger hemlock, hickory, and ironwood trees. Some non-native woody tree and vine species such as Ailanthus and oriental bittersweet are lightly scattered along the western boundary. The overstory trees vary from large sawtimber size class to poletimber, with optimal stocking and growing conditions.



Maryland Forest Service

14038 Blairs Valley Road • Clear Spring, MD 21722

301-791-4733 • www.dnr.maryland.gov • TTY users call via Maryland Relay

**WASHINGTON COUNTY FOREST CONSERVATION ORDINANCE
PAYMENT IN LIEU PROGRAM
EXISTING FOREST PROJECT RANKING CRITERIA**

PROJECT NAME

Brian Forsythe - Independence Road

**TO BE CONSIDERED FOR PROGRAM INCLUSION, THE EXISTING FOREST MUST MEET THE DEFINITION OF "FOREST" CONTAINED IN THE
WASHINGTON COUNTY FOREST CONSERVATION ORDINANCE**

Ranking Factor		Description	Maximum Total Points	Score	Notes
1	Adjacent to perennial or intermittent stream	Perennial stream (10 pts.), Intermittent (5 pts.), No stream (0 pts.)	10	10	Conococheague Creek.
2	Connects forest "Islands" creating forested corridors	Forested corridor is at least 300' wide (10 pts.), 200' wide (5 pts.), does not create corridor (0 pts.)	10	10	
3	Adjacent to critical habitat	Adjacent to Class III Trout Waters with natural populations of trout (10 pts.), within Class III watershed (5 pts), wetlands (3 pts.), No critical habitats (0 pts.)	10	0	
4	Contiguous forest cover	Easement will increase forest to 100 acre block (5pts.), 50 acres(3 pts.), will not adjoin existing forest (0 pts.)	5	0	
5	100 year floodplain	Easement will cover 100% of 100 year unforested floodplain (5 pts.), 50% (3 pts.), 0% (0 pts.)	5	5	Encompasses entire reach of 100 year floodplain extending into the forested area.
6	Site access	Easily accessible , maintenance and long term monitoring, (10 pts)	10	10	
7	Site conditions, including control of non-native/invasive plant species	Adequately stocked forest of predominately native tree and shrub species of good health and vigor(10 pts.,) over or under stocked forest with no greater than 20% non-native/invasive species and landowner has demonstrated commitment to control (5 pts.), requires extensive invasive control (0 pts.)	10	10	
8	Total existing forest area	> 5 acres (10 pts.), 2-5 acres (5 pts.), < 2 acres (1 pt.)	10	10	27.2 Acres
	Watershed location	Located in Antietam or Conococheague watershed (10 pts.)	10	10	Conococheague Watershed.
9	Sensitive species Identified	Sensitive species area Identified for site and no adverse effects from project (5pts.), no sensitive species area Identified for site, (0pts.)	5	5	*Localized stand of Eastern Hemlock present on site.
TOTAL POINTS POSSIBLE			85	70	

*DNR Biodiversity Conservation Network - Teir 5 - Significant

CR Semler and Forsythe FCA Cost-Estimates						
		CR SEMLER (Previously approved and in process)		FORSYTH		TOTALS
EXISTING FOREST, ACRES PROTECTED		3.68		27		30.68
PLANTING ACRES 300'		15.74				15.74
PLANTING ACRES +300'		0				0
PLANTING COST ESTIMATE		\$65,000				\$65,000
PAYMENT TO LANDOWNER		\$37,000		\$40,500		\$77,500
PAYMENT TO SCD		\$17,478		\$24,300		\$41,778
SURVEY/PLAT COSTS		\$3,000		\$4,000		\$7,000
TITLE SEARCH COST		\$400		\$200		\$600
LEGAL FEES		\$3,000		\$1,500		\$4,500
TOTAL		\$125,878		\$70,500		\$196,378
FOREST CONSERVATION FUND BALANCE					4/4/2022	\$270,257
BALANCE FOR ADDITIONAL PROJECTS/MAINTENANCE						\$73,879
		Estimates as of 4/4/22				

Plan Review Projects Initialized - March 01, 2022 - March 31, 2022

Record #	Type	Status	Accepted Date	Title	Location	Consultant	Owner
AR-22-004	APFO Road Adequacy	Paid	07-Mar-22	17826 STRIPES DRIVE - LOT 149 - FREEDOM HILLS - SECT. C-1	17826 STRIPES DR HAGERSTOWN MD 21740	ADMAR CUSTOM HOMES	FREEDOM HILL HOMES LLC
AR-22-005	APFO Road Adequacy	Paid	07-Mar-22	17810 STRIPES DRIVE - LOT 153 - FREEDOM HILLS - SECT. C-1	17810 STRIPES DRIVE HAGERSTOWN MD 21740	ADMAR CUSTOM HOMES	FREEDOM HILL HOMES LLC
AR-22-006	APFO Road Adequacy	Paid	14-Mar-22	17805 STRIPES DRIVE - LOT 136 - FREEDOM HILLS - SECT. C-1	17805 STRIPES DRIVE HAGERSTOWN MD 21740	ADMAR CUSTOM HOMES	FREEDOM HILL HOMES LLC
SWCP22-009	County Stormwater Concept Plan	Pending	02-Mar-22	AC&T COMPANY INC - DRIVE-THRU & PARKING ADDITION	1449 SO POTOMAC STREET HAGERSTOWN, MD 21740	TRIAD ENGINEERING	SOUTH HAGERSTOWN LLC
SWCP22-010	County Stormwater Concept Plan	In Review	09-Mar-22	VIRGINIA AVENUE L.L.C.	UNDERPASS OF VIRGINIA AVE & RT 70 - SOUTH OF RT 11 - EAST OF INTERSTATE 70	FREDERICK SEIBERT & ASSOCIATES	VA AVE LLC
SWCP22-011	County Stormwater Concept Plan	In Review	10-Mar-22	CUSHWA FARM WAREHOUSE	11159 HOPEWELL RD WILLIAMSPORT MD 21795	FREDERICK SEIBERT & ASSOCIATES	HOPEWELL CUSHWA FARMS COMPANY LLC
SWCP22-012	County Stormwater Concept Plan	In Review	23-Mar-22	KING'S FARM LLC	EAST SIDE OF STOTTLEMYER RD BOONSBORO MD	R LEE ROYER & ASSOCIATES	KINGS FARM LLC
SWCP22-013	County Stormwater Concept Plan	In Review	29-Mar-22	MARK NEWMAN - LOT 1	9508 STOTTLEMYER RD BOONSBORO MD 21713	FOX & ASSOCIATES INC	NEWMAN MARK A
2022-01010	Entrance Permit	Approved	01-Mar-22	FOREST HARVEST	2219 CHESTNUT GROVE ROAD	RIDGE & VALLEY FORESTRY	BROWN RACHEL M TRUSTEE OTZELBERGER ROGER L JR TRUSTEE
2022-01024	Entrance Permit	Review	01-Mar-22	INDUSTRIAL	S-21-027 10440 DOWNSVILLE PIKE		DOWNSVILLE LOT A1 50 LLC
2022-01391	Entrance Permit	Review	21-Mar-22	INDUSTRIAL	S-21-027 10440 DOWNSVILLE PIKE, LOT 1		DOWNSVILLE LOT A1 50 LLC
2022-01001	Entrance Permit	Approved	01-Mar-22	STICK BUILT HOME	17805 STRIPES DRIVE, LOT 136	ADMAR CUSTOM HOMES	FREEDOM HILL HOMES LLC
2022-01004	Entrance Permit	Pending	01-Mar-22	STICK BUILT HOME	S-18-019 17810 STRIPES DRIVE, LOT 153	ADMAR CUSTOM HOMES	FREEDOM HILL HOMES LLC
2022-01013	Entrance Permit	Approved	01-Mar-22	STICK BUILT HOME	S-18-019 17826 STRIPES DRIVE, LOT 149	ADMAR CUSTOM HOMES	FREEDOM HILL HOMES LLC
2022-01030	Entrance Permit	Approved	02-Mar-22	STICK BUILT HOME	S-18-033 18227 PETWORTH CIRCLE, LOT 682	DAN RYAN BUILDERS INC	WESTFIELDS INVESTMENT LLC
2022-01040	Entrance Permit	Pending	02-Mar-22	STICK BUILT HOME	S-18-033 18235 PETWORTH CIRCLE, LOT 680	DAN RYAN BUILDERS INC	WESTFIELDS INVESTMENT LLC
2022-01046	Entrance Permit	Pending	02-Mar-22	COMMERCIAL	SP-21-002 13850 CRAYTON BLVD.	CONEWAGO ENTERPRISES	SHOWALTER FARM LLC
2022-01062	Entrance Permit	Pending	03-Mar-22	COMMERCIAL	SP-21-002 13850 CRAYTON BLVD.	CONEWAGO ENTERPRISES	SHOWALTER FARM LLC
2022-01134	Entrance Permit	Approved	08-Mar-22	STICK BUILT HOME	S-04-093 AMESBURY ROAD, LOT 22	OLIVER HOMES INC	R LEE DOWNEY LLC
2022-01156	Entrance Permit	Approved	09-Mar-22	COMMERCIAL	SP-21-032 9921 ROULETTE DRIVE, TOT LOT		LGI HOMES MARYLAND LLC
2022-01183	Entrance Permit	Approved	10-Mar-22	STICK BUILT HOME	S-21-001 10038 ROULETTE DRIVE, LOT 130	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01188	Entrance Permit	Approved	10-Mar-22	STICK BUILT HOME	S-21-001 10018 ROULETTE DRIVE, LOT 135	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01193	Entrance Permit	Approved	10-Mar-22	STICK BUILT HOME	S-21-001 10014 ROULETTE DRIVE, LOT 136	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01198	Entrance Permit	Approved	10-Mar-22	STICK BUILT HOME	S-21-001 10010 ROULETTE DRIVE, LOT 137	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01203	Entrance Permit	Approved	10-Mar-22	STICK BUILT HOME	S-21-001 10006 ROULETTE DRIVE, LOT 138	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC

Plan Review Projects Initialized - March 01, 2022 - March 31, 2022

Record #	Type	Status	Accepted Date	Title	Location	Consultant	Owner
2022-01210	Entrance Permit	Approved	11-Mar-22	STICK BUILT HOME	S-21-001 10046 ROULETTE DRIVE, LOT 128	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC C/O S CASTILLO AP TAX ADMIN
2022-01216	Entrance Permit	Approved	11-Mar-22	STICK BUILT HOME	S-21-001 9974 ROULETTE DRIVE, LOT 140	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC C/O S CASTILLO AP TAX ADMIN
2022-01219	Entrance Permit	Pending	11-Mar-22	STICK BUILT HOME	S-21-001 10030 ROULETTE DRIVE, LOT 132	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01228	Entrance Permit	Approved	11-Mar-22	STICK BUILT HOME	S-21-001 10005 ROULETTE DRIVE, LOT 237	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC C/O S CASTILLO AP TAX ADMIN
2022-01232	Entrance Permit	Pending	11-Mar-22	STICK BUILT HOME	S-21-001 10042 ROULETTE DRIVE, LOT 129	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01237	Entrance Permit	Approved	11-Mar-22	STICK BUILT HOME	S-21-001 10002 ROULETTE DRIVE, LOT 139	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01240	Entrance Permit	Approved	11-Mar-22	STICK BUILT HOME	S-21-001 10026 ROULETTE DRIVE, LOT 133	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC C/O S CASTILLO AP TAX ADMIN
2022-01245	Entrance Permit	Pending	11-Mar-22	STICK BUILT HOME	S-21-001 10001 ROULETTE DRIVE, LOT 236	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01250	Entrance Permit	Approved	11-Mar-22	STICK BUILT HOME	S-21-001 9970 ROULETTE DRIVE, LOT 141	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC C/O S CASTILLO AP TAX ADMIN
2022-01254	Entrance Permit	Approved	14-Mar-22	STICK BUILT HOME	S-21-001 10050 ROULETTE DRIVE, LOT 127	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01259	Entrance Permit	Approved	14-Mar-22	STICK BUILT HOME	S-21-001 9966 ROULETTE DRIVE, LOT 142	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC C/O S CASTILLO AP TAX ADMIN
2022-01263	Entrance Permit	Pending	14-Mar-22	STICK BUILT HOME	S-21-001 10022 ROULETTE DRIVE, LOT 134	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01267	Entrance Permit	Approved	14-Mar-22	STICK BUILT HOME	S-21-001 10034 ROULETTE DRIVE, LOT 131	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC C/O S CASTILLO AP TAX ADMIN
2022-01355	Entrance Permit	Pending	17-Mar-22	SEMI-DETACHED HOME	S-19-002 13224 DIAMOND POINTE DRIVE, LOT 259	PAUL CRAMPTON CONTRACTORS INC	EMERALD POINTE INC
2022-01360	Entrance Permit	Pending	17-Mar-22	SEMI-DETACHED HOME	S-19-002 13226 DIAMOND POINTE DRIVE, LOT 260	PAUL CRAMPTON CONTRACTORS INC	EMERALD POINTE INC
2022-01396	Entrance Permit	Pending	21-Mar-22	STICK BUILT HOME	S-15-031 CRYSTAL FALLS DRIVE, LOT V-4	GROSSNICKLE CONSTRUCTION LLC	LANDES JACOB M
2022-01414	Entrance Permit	Pending	22-Mar-22	STICK BUILT HOME	S-18-033 18223 PETWORTH CIRCLE, LOT 683	DAN RYAN BUILDERS INC	WESTFIELDS INVESTMENT LLC 7420 HAYWARD RD STE 203
2022-01531	Entrance Permit	Pending	28-Mar-22	STICK BUILT HOME	S-18-033 18203 PETWORTH CIRCLE, LOT 688	DAN RYAN BUILDERS INC	WESTFIELDS INVESTMENT LLC
2022-01538	Entrance Permit	Pending	28-Mar-22	STICK BUILT HOME	S-21-036 19520 BLOSSOM LANE, PARCEL A	POTOMAC CONSTRUCTION	SERAFINI ANDREW A SERAFINI DIANA M
2022-01570	Entrance Permit	Pending	29-Mar-22	STICK BUILT HOME	S-17-025 20425 BEAVER CREEK ROAD, LOT 5	OLIVER HOMES INC	C BEAVER LLC 13126 PENNSYLVANIA AVE STE203
S-22-006	Final Plat	In Review	07-Mar-22	EMERALD POINTE PUD - PHASE 4 - SECTIONS 6	EAST SIDE OF MARSH PK & SOUTH OF LONGMEADOW RD	FOX & ASSOCIATES INC	EMERALD POINTE INC C/O PAUL N CRAMPTON JR 222 E OAK RIDGE DRIVE STE 100
2022-01405	Floodplain Permit	Approved	21-Mar-22	NON-RESIDENTIAL STRUCTURE	16822 NATIONAL PIKE HAGERSTOWN, MD 21740		DICKINSON FAMILY LIMITED PARTNERSHIP ET AL
FS-22-008	Forest Stand Delineation	Approved	11-Mar-22	VIRGINIA AVENUE L.L.C.	SOUTH SIDE OF VIRGINIA AVE HAGERSTOWN MD 21740	FREDERICK SEIBERT & ASSOCIATES	VA AVE LLC

Plan Review Projects Initialized - March 01, 2022 - March 31, 2022

Record #	Type	Status	Accepted Date	Title	Location	Consultant	Owner
FS-22-009	Forest Stand Delineation	Approved	11-Mar-22	CUSHWA FARM WAREHOUSE	11159 HOPEWELL RD WILLIAMSPORT MD 21795	FREDERICK SEIBERT & ASSOCIATES	HOPEWELL CUSHWA FARMS COMPANY LLC
2022-01363	Grading Permit	Approved	17-Mar-22	PROJECT CYPRESS GRADING PERMIT	SP-21-033 16650 HALFWAY BLVD.		BOWMAN 2000 LLC
2022-01002	Grading Permit	Approved	01-Mar-22	STICK BUILT HOME	17805 STRIPES DRIVE, LOT 136	ADMAR CUSTOM HOMES	FREEDOM HILL HOMES LLC
2022-01005	Grading Permit	Pending	01-Mar-22	STICK BUILT HOME	S-18-019 17810 STRIPES DRIVE, LOT 153	ADMAR CUSTOM HOMES	FREEDOM HILL HOMES LLC
2022-01014	Grading Permit	Approved	01-Mar-22	STICK BUILT HOME	S-18-019 17826 STRIPES DRIVE, LOT 149	ADMAR CUSTOM HOMES	FREEDOM HILL HOMES LLC
2022-01031	Grading Permit	Approved	02-Mar-22	STICK BUILT HOME	S-18-033 18227 PETWORTH CIRCLE, LOT 682	DAN RYAN BUILDERS INC	WESTFIELDS INVESTMENT LLC
2022-01039	Grading Permit	Pending	02-Mar-22	STICK BUILT HOME	S-18-033 18235 PETWORTH CIRCLE, LOT 680	DAN RYAN BUILDERS INC	WESTFIELDS INVESTMENT LLC
2022-01047	Grading Permit	Pending	02-Mar-22	COMMERCIAL	SP-21-002 13850 CRAYTON BLVD.	CONEWAGO ENTERPRISES	SHOWALTER FARM LLC
2022-01123	Grading Permit	Approved	07-Mar-22	STICK BUILT HOME	S-04-093 AMESBURY ROAD, LOT 22	OLIVER HOMES INC	R LEE DOWNEY LLC
2022-01184	Grading Permit	Approved	10-Mar-22	STICK BUILT HOME	S-21-001 10038 ROULETTE DRIVE, LOT 130	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01189	Grading Permit	Approved	10-Mar-22	STICK BUILT HOME	S-21-001 10018 ROULETTE DRIVE, LOT 135	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01194	Grading Permit	Approved	10-Mar-22	STICK BUILT HOME	S-21-001 10014 ROULETTE DRIVE, LOT 136	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01199	Grading Permit	Approved	10-Mar-22	STICK BUILT HOME	S-21-001 10010 ROULETTE DRIVE, LOT 137	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01204	Grading Permit	Approved	10-Mar-22	STICK BUILT HOME	S-21-001 10006 ROULETTE DRIVE, LOT 138	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01211	Grading Permit	Approved	11-Mar-22	STICK BUILT HOME	S-21-001 10046 ROULETTE DRIVE, LOT 128	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC C/O S CASTILLO AP TAX ADMIN
2022-01217	Grading Permit	Approved	11-Mar-22	STICK BUILT HOME	S-21-001 9974 ROULETTE DRIVE, LOT 140	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC C/O S CASTILLO AP TAX ADMIN
2022-01221	Grading Permit	Pending	11-Mar-22	STICK BUILT HOME	S-21-001 10030 ROULETTE DRIVE, LOT 132	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01229	Grading Permit	Approved	11-Mar-22	STICK BUILT HOME	S-21-001 10005 ROULETTE DRIVE, LOT 237	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC C/O S CASTILLO AP TAX ADMIN
2022-01233	Grading Permit	Pending	11-Mar-22	STICK BUILT HOME	S-21-001 10042 ROULETTE DRIVE, LOT 129	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01238	Grading Permit	Approved	11-Mar-22	STICK BUILT HOME	S-21-001 10002 ROULETTE DRIVE, LOT 139	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01241	Grading Permit	Approved	11-Mar-22	STICK BUILT HOME	S-21-001 10026 ROULETTE DRIVE, LOT 133	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC C/O S CASTILLO AP TAX ADMIN
2022-01246	Grading Permit	Pending	11-Mar-22	STICK BUILT HOME	S-21-001 10001 ROULETTE DRIVE, LOT 236	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01251	Grading Permit	Approved	11-Mar-22	STICK BUILT HOME	S-21-001 9970 ROULETTE DRIVE, LOT 141	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC C/O S CASTILLO AP TAX ADMIN
2022-01255	Grading Permit	Approved	14-Mar-22	STICK BUILT HOME	S-21-001 10050 ROULETTE DRIVE, LOT 127	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC
2022-01260	Grading Permit	Approved	14-Mar-22	STICK BUILT HOME	S-21-001 9966 ROULETTE DRIVE, LOT 142	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC C/O S CASTILLO AP TAX ADMIN
2022-01264	Grading Permit	Pending	14-Mar-22	STICK BUILT HOME	S-21-001 10022 ROULETTE DRIVE, LOT 134	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC

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Record #	Type	Status	Accepted Date	Title	Location	Consultant	Owner
2022-01268	Grading Permit	Approved	14-Mar-22	STICK BUILT HOME	S-21-001 10034 ROULETTE DRIVE, LOT 131	LGI HOMES MARYLAND, LLC	LGI HOMES MARYLAND LLC C/O S CASTILLO AP TAX ADMIN
2022-01290	Grading Permit	Pending	14-Mar-22	COMMERCIAL	S-21-027 10440 DOWNSVILLE PIKE, LOT 1		DOWNSVILLE LOT A1 50 LLC
2022-01347	Grading Permit	Pending	17-Mar-22	STICK BUILT HOME	3 CHARLOTTE STREET, LOT 20	NVR, INC. T/A NV HOMES AND RYAN HOMES	DAVID C LYLES DEVELOPERS LLC
2022-01356	Grading Permit	Pending	17-Mar-22	SEMI-DETACHED HOME	S-19-002 13224 & 13226 DIAMOND POINTE DRIVE, LOT 259 & 260	PAUL CRAMPTON CONTRACTORS INC	EMERALD POINTE INC
2022-01397	Grading Permit	Pending	21-Mar-22	STICK BUILT HOME	S-15-031 CRYSTAL FALLS DRIVE, LOT V-4	GROSSNICKLE CONSTRUCTION LLC	LANDES JACOB M
2022-01415	Grading Permit	Pending	22-Mar-22	STICK BUILT HOME	S-18-033 18223 PETWORTH CIRCLE, LOT 683	DAN RYAN BUILDERS INC	WESTFIELDS INVESTMENT LLC 7420 HAYWARD RD STE 203
2022-01420	Grading Permit	Pending	22-Mar-22	STICK BUILT HOME	S-18-038 14515 ROUND HOUSE FARM LANE, LOT 3	GROSSNICKLE CONSTRUCTION LLC	REUSCHLING MICHAEL SCOTT
2022-01426	Grading Permit	Pending	23-Mar-22	STICK BUILT HOME	18 RAYMONDS CROSSING, LOT 102	NVR, INC. T/A NV HOMES AND RYAN HOMES	REUSCHLING BETHANY CLAIRE
2022-01442	Grading Permit	Pending	23-Mar-22	STICK BUILT HOME	RAYMOND CROSSING, LOT 101	NVR, INC. T/A NV HOMES AND RYAN HOMES	DAVID C LYLES
2022-01449	Grading Permit	Pending	24-Mar-22	STICK BUILT HOME	24 RAYMOND CROSSING, LOT 100	NVR, INC. T/A NV HOMES AND RYAN HOMES	DAVID C LYLES DEVELOPERS LLC C/O DAVID C LYLES
2022-01477	Grading Permit	Pending	24-Mar-22	STICK BUILT HOME	S-12-003 9634 BLOOMING MEADOWS COURT, LOT 4		DAVID C LYLES
2022-01487	Grading Permit	Pending	25-Mar-22	STICK BUILT HOME	34 RAYMONDS CROSSING, LOT 98	NVR, INC. T/A NV HOMES AND RYAN HOMES	DAVID C LYLES DEVELOPERS LLC C/O DAVID C LYLES
2022-01499	Grading Permit	Pending	25-Mar-22	STICK BUILT HOME	30 RAYMONDS CROSSI HAGERSTOWN, MD 21740	NVR, INC. T/A NV HOMES AND RYAN HOMES	DAVID C LYLES DEVELOPERS LLC C/O DAVID C LYLES
2022-01506	Grading Permit	Pending	28-Mar-22	STICK BUILT HOME	17 RAYMONDS CROSSING, LOT 120	NVR, INC. T/A NV HOMES AND RYAN HOMES	DAVID C LYLES DEVELOPERS LLC C/O DAVID C LYLES
2022-01529	Grading Permit	Pending	28-Mar-22	STICK BUILT HOME	S-18-033 18203 PETWORTH CIRCLE, LOT 688	DAN RYAN BUILDERS INC	WESTFIELDS INVESTMENT LLC
2022-01537	Grading Permit	Pending	28-Mar-22	STICK BUILT HOME	S-21-036 19520 BLOSSOM LANE, PARCEL A	POTOMAC CONSTRUCTION	SERAFINI ANDREW A SERAFINI DIANA M
2022-01554	Grading Permit	Pending	29-Mar-22	STORAGE BUILDING	SI-21-005 17110 VIRGINIA AVENUE	CONSTRUCTION & MORE	ECKER JESSIE S ECKER AMANDA L
2022-01571	Grading Permit	Pending	29-Mar-22	STICK BUILT HOME	S-17-025 20425 BEAVER CREEK ROAD, LOT 5	OLIVER HOMES INC	C BEAVER LLC 13126 PENNSYLVANIA AVE STE203
2022-01157	Grading Permit	Approved	09-Mar-22	COMMERCIAL	SP-21-032 9921 ROULETTE DRIVE, TOT LOT		LGI HOMES MARYLAND LLC
2022-01248	Grading Permit	Approved	11-Mar-22	NPLC GRADING PERMIT	16822 NATIONAL PIKE		NP National Pike Logistics I LLC 4825 NW 41st Street, Suite 500
SIM22-008	IMA	Requested	01-Mar-22	3337 KAETZEL ROAD RO	3337 KAETZEL ROAD ROHRERSVILLE, MD 21779	FREDERICK SEIBERT & ASSOCIATES	MEYER GEORGE ANTHONY V MEYER HOLLY MARIE
SIM22-009	IMA	Requested	02-Mar-22	4524 SLY FOX LANE KE	4524 SLY FOX LANE KEEDYSVILLE, MD 21756	FREDERICK SEIBERT & ASSOCIATES	JOHNSON HARDWICK SMITH JR AMOS SHAUN M
SIM22-010	IMA	Requested	07-Mar-22	23438 FOXVILLE ROAD SM	23438 FOXVILLE ROAD SMITHSBURG, MD 21783	FOX & ASSOCIATES INC	MILES ASHLEY L MILES TYLER E
SIM22-011	IMA	Active	16-Mar-22	IT REPAIRS - OAK RIDGE PLACE	1454 OAK RIDGE PLACE HAGERSTOWN, MD 21740	FREDERICK SEIBERT & ASSOCIATES	OAK RIDGE INVESTMENTS LLC
SIM22-012	IMA	Active	17-Mar-22	FIX N GO TRUCK REPAIR - NURSERY ROAD	16925 BENTWOOD DRIVE HAGERSTOWN, MD 21740	FREDERICK SEIBERT & ASSOCIATES	AKHMEDOV IZMIR A ET AL AKHMEDOV AKHMAD

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SIM22-013	IMA	Requested	17-Mar-22	21120 WINCHESTER DRIVE HN	21120 WINCHESTER DRIVE HAGERSTOWN, MD 21742	FREDERICK SEIBERT & ASSOCIATES	LINGG KYLE LINGG KATIE
SIM22-014	IMA	Active	21-Mar-22	NATIONAL PIKE LOGISTICS CENTER	16822 NATIONAL PIKE HAGERSTOWN, MD 21740	FREDERICK SEIBERT & ASSOCIATES	DICKINSON FAMILY LIMITED PARTNERSHIP ET AL
SIM22-015	IMA	Active	21-Mar-22	PROJECT CYPRESS	11901 GREENCASTLE PIKE HAGERSTOWN, MD 21740	FREDERICK SEIBERT & ASSOCIATES	BOWMAN 2000 LLC
SIM22-016	IMA	Requested	24-Mar-22	SHEETZ #145 HAGERSTOWN RENOVATION	18717 LONGMEADOW ROAD HAGERSTOWN, MD 21742	FREDERICK SEIBERT & ASSOCIATES	PENNSYLVANIA AVENUE 2003 LLC
SIM22-017	IMA	Active	28-Mar-22	BOWMAN SHOWALTER WAREHOUSE	13850 CRAYTON BOULEV HAGERSTOWN, MD 21742	FREDERICK SEIBERT & ASSOCIATES	SHOWALTER FARM LLC
2022-01316	Non-Residential Addition-Alteration Permit	Approved	15-Mar-22	COMMERCIAL	SP-14-051 18330 SPARK DRIVE, LOT 4, SUITE 301-303		WASHCO ARNETT II FARM LLC 1741 DUAL HWY STE B
2022-01286	Non-Residential Addition-Alteration Permit	Review	14-Mar-22	COMMERCIAL	SP-21-001 10304 GOVERNOR LANE BLVD, BUILDING 6, SUITE 5003	BOWMAN DEVELOPMENT CORPORATION	BOWMAN GROUP THE 10228 GOVERNOR LN BLVD # 3002
2022-01605	Non-Residential Addition-Alteration Permit	Review	31-Mar-22	COMMERCIAL	SP-21-001 10312 GOVERNOR LANE BLVD, SUITE 5005	DAVID MOATS	BOWMAN GROUP THE
2022-01607	Non-Residential Addition-Alteration Permit	Review	31-Mar-22	COMMERCIAL	SP-21-001 10312 GOVERNOR LANE BLVD, SUITE 5004	DAVID MOATS	BOWMAN GROUP THE
2022-01045	Non-Residential New Construction Permit	Review	02-Mar-22	COMMERCIAL	SP-21-002 13850 CRAYTON BLVD.	CONEWAGO ENTERPRISES	SHOWALTER FARM LLC
2022-01131	Non-Residential New Construction Permit	Review	08-Mar-22	COMMERCIAL	S-21-027 10440 DOWNSVILLE PIKE, LOT 1		DOWNSVILLE LOT A1 50 LLC
2022-01299	Non-Residential New Construction Permit	Approved	15-Mar-22	COMMERCIAL	SP-21-004 10110 GOVERNOR LANE BLVD		BOWMAN GROUP LLC THE
2022-01350	Non-Residential New Construction Permit	Approved	17-Mar-22	RETAINING WALL	16822 NATIONAL PIKE		NP National Pike Logistics I LLC 4825 NW 41st Street, Suite 500
2022-01155	Non-Residential New Construction Permit	Approved	09-Mar-22	COMMERCIAL	SP-21-032 9921 ROULETTE DRIVE, TOT LOT		LGI HOMES MARYLAND LLC
OM-22-004	Ordinance Modification	Recommend Approval	07-Mar-22	POTOMAC OVERLOOK LLP	KEEP TRYST RD KNOXVILLE MD 21758	FOX & ASSOCIATES INC	P OVERLOOK LLLP
S-22-007	Preliminary-Final Plat	In Review	11-Mar-22	TIM CASTLE - LOT 4	6200 CASTLE ROCK DR BOONSBORO MD 21713	TRIAD ENGINEERING	SPRING HOUSE FARM LLC
PWA2022-003	PWA	Active	18-Mar-22	FIX N GO TRUCK REPAIR - NURSERY ROAD	16925 BENTWOOD DRIVE HAGERSTOWN, MD 21740	FREDERICK SEIBERT & ASSOCIATES	AKHMEDOV IZMIR A ET AL AKHMEDOV AKHMAD
SP-14-051.R02	Redline Revision	Approved	31-Mar-22	THE ARNETT FARM: LOT 4 (WASHCO COMPANIES)	SOUTH OF COL HK DOUGLAS DR	BOHLER ENGINEERING P C	WASHCO COMPANIES 72 W. WASHINGTON ST.
SI-22-007	Simplified Plat	Revisions Required	21-Mar-22	MICHAEL H & BETH D SHIFLER	19139 SWINGING BRIDGE RD BOONSBORO MD 21722	FOX & ASSOCIATES INC	HARTMAN KARIN M
SI-22-008	Simplified Plat	In Review	23-Mar-22	PHILLIP LOWELL JR. & BRENDA LEE FOX	10047 GARIS SHOP ROAD HAGERSTOWN MD 21740	FOX & ASSOCIATES INC	FOX PHILLIP LOWELL JR FOX BRENDA LEE

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Record #	Type	Status	Accepted Date	Title	Location	Consultant	Owner
SP-22-008	Site Plan	Revisions Required	02-Mar-22	WALMART - BUILDING EXPANSION	10420 WALMART DRIVE HAGERSTOWN MD 21740	WD PARTNERS	WALMART REAL ESTATE BUSINESS TRUST PO BOX 8050 MS 0555
SP-22-009	Site Plan	In Review	09-Mar-22	MT AETNA CONFERENCE CENTER	CAMPUS OF HIGHLAND VIEW ACADEMY EAST OF ACADEMY DR & SOUTH OF ACADEMY LN	FOX & ASSOCIATES INC	HIGHLAND VIEW ACADEMY INC C/O CHESAPEAKE CONFERENCE OF THE SEVENTH DAY ADVENTIST 6600 MARTIN ROAD
SP-22-010	Site Plan	MyLars Due	09-Mar-22	GREENSIDE APARTMENTS	14007 VILLAGE MILL DRIVE MAUGANSVILLE MD 21767	FOX & ASSOCIATES INC	MAUGANSVILLE LIMITED PTSP
SP-22-011	Site Plan	In Review	30-Mar-22	CASCADE PROPERTIES LLC MUSEUM & EVENT HALL - FT. RITCHIE	BARRICK AVE CASCADE MD 21719	FREDERICK SEIBERT & ASSOCIATES	CASCADE PROPERTIES LLC C/O JOHN KRUMPOTICH 25009 LAKE WASTLER DRIVE
SP-22-012	Site Plan	In Review	31-Mar-22	CASCADE PROPERTIES LLC COFFEE SHOP - FT. RITCHIE	LAKEVIEW DR CASCADE MD 21719	FREDERICK SEIBERT & ASSOCIATES	CASCADE PROPERTIES LLC
SP-22-013	Site Plan	In Review	31-Mar-22	PEACE HOLLOW CREAMERY	2146 ROHRERSVILLE RD KNOXVILLE MD 21758	FREDERICK SEIBERT & ASSOCIATES	MARTIN MYRON J MARTIN JANET L
SP-22-014	Site Plan	In Review	31-Mar-22	VALLEY STORAGE	NORTH SIDE OF ROBINWOOD DR & NORTH SIDE OF MT. AETNA RD. HAGERSTOWN MD 21740	FREDERICK SEIBERT & ASSOCIATES	WILLIAMSPORT STORAGE BINS INC
GP-22-006	Site Specific Grading Plan	In Review	29-Mar-22	MARK NEWMAN - LOT 1	9508 STOTTLEMYER RD BOONSBORO MD 21713	FOX & ASSOCIATES INC	NEWMAN MARK A
TWN-22-002	Smithsburg Improvement Plan	In Review	30-Mar-22	CLOVERLY - PHASE 1	EAST SIDE OF MD 64 AND MD 77	FOX & ASSOCIATES INC	CLOVERLY HILL LLC
SGP-22-011	Standard Grading Plan	Approved	01-Mar-22	FREEDOM HILLS - LOT 149	17826 STRIPES DR HAGERSTOWN MD 21740	FREDERICK SEIBERT & ASSOCIATES	FREEDOM HILL HOMES LLC
SGP-22-012	Standard Grading Plan	Approved	01-Mar-22	FREEDOM HILLS - LOT 153	17810 STRIPES DRIVE HAGERSTOWN MD 21740	FREDERICK SEIBERT & ASSOCIATES	FREEDOM HILL HOMES LLC
SGP-22-013	Standard Grading Plan	Approved	01-Mar-22	FREEDOM HILLS - LOT 136	17805 STRIPES DRIVE HAGERSTOWN MD 21740	FREDERICK SEIBERT & ASSOCIATES	FREEDOM HILL HOMES LLC
SGP-22-014	Standard Grading Plan	Approved	07-Mar-22	R LEE DOWNEY - LOT 22 - PARADISE HEIGHTS - SECT. A	ISLAND - AMESBURY DRIVE HAGERSTOWN MD 21740	OLIVER HOMES INC	R LEE DOWNEY LLC
SGP-22-015	Standard Grading Plan	Pending	07-Mar-22	JOHN P SULLIVAN	3937 ROHERSVILLE RD ROHERSVILLE MD 21779	FREDERICK SEIBERT & ASSOCIATES	SULLIVAN JOHN P SULLIVAN STEPHANIE
SGP-22-016	Standard Grading Plan	In Review	18-Mar-22	CAMERON M SHIFLER	LOT V4 CRYSTAL FALLS DRIVE BOONSBORO MD 21713	GROSSNICKLE CONSTRUCTION LLC	LANDES JACOB M
SGP-22-017	Standard Grading Plan	Received	18-Mar-22	MICHAEL REUSCHLING	14515 ROUND HOUSE FARM LANE SMITHSBURG MD 21783	GROSSNICKLE CONSTRUCTION LLC	REUSCHLING MICHAEL SCOTT REUSCHLING BETHANY CLAIRE
SGP-22-018	Standard Grading Plan	Approved	21-Mar-22	JAYME K FICKLIN - BLOOMING MEADOWS LOT -4	9634 BLOOMING MEADOWS COURT HAGERSTOWN MD 21742	TRIAD ENGINEERING	FICKLIN JAYME K FICKLIN ASHLEY O
SGP-22-019	Standard Grading Plan	Received	24-Mar-22	JESSIE ECKER	17110 VIRGINIA AVE WILLIAMSPORT MD 21795	FREDERICK SEIBERT & ASSOCIATES	
SGP-22-020	Standard Grading Plan	Approved	29-Mar-22	OLIVER HOMES INC - ARNONE	20425 BEAVER CREEK RD HAGERSTOWN MD 21740	FREDERICK SEIBERT & ASSOCIATES	C BEAVER LLC
SGP-22-021	Standard Grading Plan	Received	29-Mar-22	ANDREW SERAFINI	W OF MARSH PIKE HAGERSTOWN MD 21742	FREDERICK SEIBERT & ASSOCIATES	SERAFINI ANDREW A SERAFINI DIANA M

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SSWP22-009	Stormwater Standard Plan	Pending	07-Mar-22	JOHN P SULLIVAN	3937 ROHERSVILLE RD ROHERSVILLE MD 21779	FREDERICK SEIBERT & ASSOCIATES	SULLIVAN JOHN P SULLIVAN STEPHANIE
SSWP22-010	Stormwater Standard Plan	Approved	18-Mar-22	CAMERON M SHIFLER		GROSSNICKLE CONSTRUCTION LLC	LANDES JACOB M
SSWP22-011	Stormwater Standard Plan	Received	18-Mar-22	MICHAEL REUSCHLING	14515 ROUND HOUSE FARM LANE SMITHSBURG MD 21783	GROSSNICKLE CONSTRUCTION LLC	REUSCHLING MICHAEL SCOTT REUSCHLING BETHANY CLAIRE
SSWP22-012	Stormwater Standard Plan	Approved	21-Mar-22	JAYME K FICKLIN - BLOOMING MEADOWS LOT -4	9634 BLOOMING MEADOWS COURT HAGERSTOWN MD 21742	TRIAD ENGINEERING	FICKLIN JAYME K FICKLIN ASHLEY O
SSWP22-013	Stormwater Standard Plan	Received	24-Mar-22	JESSIE ECKER	17110 VIRGINIA AVE WILLIAMSPORT MD 21795	FREDERICK SEIBERT & ASSOCIATES	
SSWP22-014	Stormwater Standard Plan	Approved	29-Mar-22	OLIVER HOMES INC - ARNONE	20425 BEAVER CREEK RD HAGERSTOWN MD 21740	FREDERICK SEIBERT & ASSOCIATES	C BEAVER LLC
SSWP22-015	Stormwater Standard Plan	Received	29-Mar-22	ANDREW SERAFINI	W OF MARSH PIKE HAGERSTOWN MD 21742	FREDERICK SEIBERT & ASSOCIATES	SERAFINI ANDREW A SERAFINI DIANA M
S-22-005	Subdivision Replat	In Review	02-Mar-22	HAGERSTOWN INDUSTRIAL PROPERTIES LLC	55 WEST OAK RIDGE DRIVE HAGERSTOWN MD 21740	FOX & ASSOCIATES INC	HAGERSTOWN INDUSTRIAL PROPERTIES L
S-22-008	Subdivision Replat	In Review	15-Mar-22	ERIC D KNODE - LOTS 5R & 6R	15811 DELLINGER RD WILLIAMSPORT MD 21795	FREDERICK SEIBERT & ASSOCIATES	KNODE ERIC D
TIS-22-003	Traffic Impact Study	Pending	10-Mar-22	BEAVER CREEK ROAD WAREHOUSE		STREET TRAFFIC STUDIES, LTD	AGRIMAR CO ESTABLISHMENT C/O NICK GIANNARIS
TIS-22-004	Traffic Impact Study	Pending	24-Mar-22	SHOWALTER FARM		STREET TRAFFIC STUDIES, LTD	SHOWALTER FARM LLC
GPT-22-017	Type 2 Grading Plan	Approved	18-Mar-22	GAVER MEADOWS - LOT 20	3 CHARLOTTE STREET FUNKSTOWN MD 21734	NVR, INC. T/A NV HOMES AND RYAN HOMES	DAVID C LYLES DEVELOPERS LLC
GPT-22-018	Type 2 Grading Plan	Approved	22-Mar-22	GAVER MEADOWS - LOT 101	22 RAYMONDS CROSSING FUNKSTOWN MD 21734	NVR, INC. T/A NV HOMES AND RYAN HOMES	DAVID C LYLES DEVELOPERS LLC
GPT-22-019	Type 2 Grading Plan	Approved	23-Mar-22	GAVER MEADOWS - LOT 102	18 RAYMOND CROSSING FUNKSTOWN MD 21734	NVR, INC. T/A NV HOMES AND RYAN HOMES	DAVID C LYLES DEVELOPERS LLC
GPT-22-020	Type 2 Grading Plan	Approved	23-Mar-22	GAVER MEADOWS - LOT 98	34 RAYMONDS CROSSING FUNKSTOWN MD 21734	NVR, INC. T/A NV HOMES AND RYAN HOMES	DAVID C LYLES DEVELOPERS LLC
GPT-22-021	Type 2 Grading Plan	Approved	23-Mar-22	GAVER MEADOWS - LOT 99	30 RAYMONDS CROSSING FUNKSTOWN MD 21734	NVR, INC. T/A NV HOMES AND RYAN HOMES	DAVID C LYLES DEVELOPERS LLC
GPT-22-022	Type 2 Grading Plan	Approved	23-Mar-22	GAVER MEADOWS - LOT 120	17 RAYMONDS CROSSING FUNKSTOWN MD 21734	NVR, INC. T/A NV HOMES AND RYAN HOMES	DAVID C LYLES DEVELOPERS LLC
GPT-22-023	Type 2 Grading Plan	Approved	24-Mar-22	GAVER MEADOWS - LOT 100	26 RAYMONDS CROSSING FUNKSTOWN MD 21734	NVR, INC. T/A NV HOMES AND RYAN HOMES	DAVID C LYLES DEVELOPERS LLC
2022-01011	Utility Permit	Approved	01-Mar-22		18813 ROLLING ROAD	CITY OF HAGERSTOWN (WATER DEPT)	CARNES DANIEL C
2022-01016	Utility Permit	Approved	01-Mar-22		13941 BLUE MOUNTAIN DRIVE	CITY OF HAGERSTOWN (WATER DEPT)	JOHNSON ALLAN J JOHNSON CHERYL A
2022-01059	Utility Permit	Approved	03-Mar-22	POTOMAC EDISON	14452 STRITE ROAD	POTOMAC EDISON	OLIVER HOMES INC
2022-01565	Utility Permit	Review	29-Mar-22		18245 SHOWALTER ROAD		SHOWALTER FARM LLC
2022-01064	Utility Permit	Review	03-Mar-22		1146 ROSE HILL AVENUE	CITY OF HAGERSTOWN (WATER DEPT)	KNOX SERENA LAURAY KNOX ALBERT L SR
2022-01339	Utility Permit	Review	16-Mar-22	POTOMAC EDISON	12859 LANES RUN ROAD	POTOMAC EDISON	GRIGGS MICHAEL L SR GRIGGS MELVA M

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2022-01502	Utility Permit	Pending Information	27-Mar-22		1219 MOUNT AETNA ROAD	S&L WILLIAMS	MAUGANS AVENUE DEVELOPMENT LLC
2022-01321	Utility Permit	Approved	16-Mar-22	POTOMAC EDISON	10335 MAR ROCK ROAD	POTOMAC EDISON	FEDERAL NATIONAL MORTGAGE ASSOCIAT
2022-01550	Utility Permit	Approved	29-Mar-22	POTOMAC EDISON	5312 RED HILL ROAD	POTOMAC EDISON	MOORE CODY W MOORE SUMMER L

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	Type	Total
LandDev	APFO Road Adequacy	3
	County Stormwater Concept Plan	5
	Final Plat	1
	Forest Stand Delineation	2
	IMA	10
	Ordinance Modification	1
	Preliminary-Final Plat	1
	PWA	1
	Redline Revision	1
	Simplified Plat	2
	Site Plan	7
	Site Specific Grading Plan	1
	Smithsburg Improvement Plan	1
	Standard Grading Plan	11
	Stormwater Standard Plan	7
	Subdivision Replat	2
	Traffic Impact Study	2
	Type 2 Grading Plan	7
Permits	Entrance Permit	37
	Floodplain Permit	1
	Grading Permit	45
	Non-Residential Addition-Alteration Permit	4
	Non-Residential New Construction Permit	5
	Utility Permit	9
Total		166

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		Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Page	Project Costs												
7-3	T-Hangar 1, 2, & 3 Replacement	502,000	145,000	28,000	34,000	35,000	35,000	36,000	37,000	37,000	38,000	38,000	39,000
		502,000	145,000	28,000	34,000	35,000	35,000	36,000	37,000	37,000	38,000	38,000	39,000
		0	0	0	0	0	0	0	0	0	0	0	0
7-4	Airport Roof Replacement Project	349,627	54,627	45,000	35,000	55,000	25,000	15,000	20,000	25,000	25,000	25,000	25,000
		349,627	54,627	45,000	35,000	55,000	25,000	15,000	20,000	25,000	25,000	25,000	25,000
		0	0	0	0	0	0	0	0	0	0	0	0
7-5	Capital Equipment - Airport	3,280,640	819,640	250,000	375,000	363,000	650,000	210,000	40,000	73,000	55,000	300,000	145,000
		3,280,640	819,640	250,000	375,000	363,000	650,000	210,000	40,000	73,000	55,000	300,000	145,000
		0	0	0	0	0	0	0	0	0	0	0	0
7-6	Land Acquisition-Airport	5,820,000	5,430,000	0	390,000	0	0	0	0	0	0	0	0
		5,820,000	5,430,000	0	390,000	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
7-7	Taxiway F Rehabilitation	6,300,000	300,000	0	6,000,000	0	0	0	0	0	0	0	0
		6,300,000	300,000	0	6,000,000	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
7-8	Airport Infrastructure Grant	5,500,000	0	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	0	0	0	0	0
		5,500,000	0	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
7-9	Proposed Taxiway S	1,180,000	0	0	0	0	0	118,000	0	1,062,000	0	0	0
		1,180,000	0	0	0	0	0	118,000	0	1,062,000	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
7-10	Runway 9 MALSR	1,580,000	0	0	0	0	0	0	0	244,000	0	1,336,000	0
		1,580,000	0	0	0	0	0	0	0	244,000	0	1,336,000	0
		0	0	0	0	0	0	0	0	0	0	0	0
7-11	Runway 2/20 Rehabilitation	3,872,000	0	0	0	372,000	0	3,500,000	0	0	0	0	0
		3,872,000	0	0	0	372,000	0	3,500,000	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
7-12	Runway 9/27 Lighting and Signage Replacement	829,000	0	0	0	79,000	750,000	0	0	0	0	0	0
		829,000	0	0	0	79,000	750,000	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
7-13	Snow Removal Equipment Storage Building Expansion	3,514,000	0	0	0	0	0	0	300,000	0	3,214,000	0	0
		3,514,000	0	0	0	0	0	0	300,000	0	3,214,000	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
7-14	Taxiway A Rehabilitation	3,875,000	0	0	375,000	0	3,500,000	0	0	0	0	0	0
		3,875,000	0	0	375,000	0	3,500,000	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
7-15	Taxiway G Rehabilitation	1,920,000	0	0	0	0	0	0	0	0	192,000	0	1,728,000
		1,920,000	0	0	0	0	0	0	0	0	192,000	0	1,728,000
		0	0	0	0	0	0	0	0	0	0	0	0
7-16	Taxiway H Rehabilitation	300,000	0	0	0	0	0	0	0	0	0	300,000	0
		300,000	0	0	0	0	0	0	0	0	0	300,000	0
		0	0	0	0	0	0	0	0	0	0	0	0
7-17	Taxiway T Construction	159,000	0	0	0	0	0	0	0	0	0	0	159,000
		159,000	0	0	0	0	0	0	0	0	0	0	159,000
		0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	38,981,267	6,749,267	1,423,000	8,309,000	2,004,000	6,060,000	4,979,000	397,000	1,441,000	3,524,000	1,999,000	2,096,000
		38,981,267	6,749,267	1,423,000	8,309,000	2,004,000	6,060,000	4,979,000	397,000	1,441,000	3,524,000	1,999,000	2,096,000
		0	0	0	0	0	0	0	0	0	0	0	0

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Funding Sources	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
General Fund	1,607,016	356,016	0	80,000	136,000	374,000	197,000	30,000	67,000	183,000	82,000	102,000
	1,607,016	356,016	0	80,000	136,000	374,000	197,000	30,000	67,000	183,000	82,000	102,000
	0	0	0	0	0	0	0	0	0	0	0	0
Airport Fund	1,738,892	401,892	185,000	419,000	140,000	110,000	101,000	97,000	80,000	63,000	78,000	64,000
	1,738,892	401,892	185,000	419,000	140,000	110,000	101,000	97,000	80,000	63,000	78,000	64,000
	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grant	32,931,993	5,671,993	1,000,000	7,404,000	1,406,000	4,825,000	4,445,000	270,000	1,226,000	3,114,000	1,742,000	1,828,000
	32,931,993	5,671,993	1,000,000	7,404,000	1,406,000	4,825,000	4,445,000	270,000	1,226,000	3,114,000	1,742,000	1,828,000
	0	0	0	0	0	0	0	0	0	0	0	0
State Grant	2,703,366	319,366	238,000	406,000	322,000	751,000	236,000	0	68,000	164,000	97,000	102,000
	2,703,366	319,366	238,000	406,000	322,000	751,000	236,000	0	68,000	164,000	97,000	102,000
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	38,981,267	6,749,267	1,423,000	8,309,000	2,004,000	6,060,000	4,979,000	397,000	1,441,000	3,524,000	1,999,000	2,096,000
	38,981,267	6,749,267	1,423,000	8,309,000	2,004,000	6,060,000	4,979,000	397,000	1,441,000	3,524,000	1,999,000	2,096,000
	0	0	0	0	0	0	0	0	0	0	0	0
10 yr Change												
Total Project Cost 2023 Draft 2	32,232,000		1,423,000	8,309,000	2,004,000	6,060,000	4,979,000	397,000	1,441,000	3,524,000	1,999,000	2,096,000
Total Project Cost 2023 Draft 3	32,232,000		1,423,000	8,309,000	2,004,000	6,060,000	4,979,000	397,000	1,441,000	3,524,000	1,999,000	2,096,000
	0		0	0	0	0	0	0	0	0	0	0
Local Funding 2023 Draft 2	2,588,000		185,000	499,000	276,000	484,000	298,000	127,000	147,000	246,000	160,000	166,000
Local Funding 2023 Draft 3	2,588,000		185,000	499,000	276,000	484,000	298,000	127,000	147,000	246,000	160,000	166,000
	0		0	0	0	0	0	0	0	0	0	0
Other Funding 2023 Draft 2	29,644,000		1,238,000	7,810,000	1,728,000	5,576,000	4,681,000	270,000	1,294,000	3,278,000	1,839,000	1,930,000
Other Funding 2023 Draft 3	29,644,000		1,238,000	7,810,000	1,728,000	5,576,000	4,681,000	270,000	1,294,000	3,278,000	1,839,000	1,930,000
	0		0	0	0	0	0	0	0	0	0	0

Adjustment Comments:

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		Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Page	Project Costs												
8-4	Bridge Inspection and Inventory	503,533	146,533	0	138,000	0	24,000	0	175,000	0	20,000	0	0
		503,533	146,533	0	138,000	0	24,000	0	175,000	0	20,000	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-5	Crystal Falls Drive W3051 - BRG030	2,498,500	1,698,500	800,000	0	0	0	0	0	0	0	0	0
		2,498,500	1,698,500	800,000	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-6	Keedysville Road Bridge W5651 - BRG072	2,564,600	1,764,600	800,000	0	0	0	0	0	0	0	0	0
		2,564,600	1,764,600	800,000	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-7	Mousetown Road Culvert 06/02	526,300	376,300	150,000	0	0	0	0	0	0	0	0	0
		526,300	376,300	150,000	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-8	Cleaning and Painting of Steel Bridges	358,000	108,000	0	100,000	0	0	0	0	150,000	0	0	0
		358,000	108,000	0	100,000	0	0	0	0	150,000	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-9	Halfway Boulevard Bridges W0912	4,489,000	2,889,000	1,600,000	0	0	0	0	0	0	0	0	0
		4,489,000	2,889,000	1,600,000	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-10	Appletown Road Bridge W2184	474,000	0	0	0	0	0	0	0	407,000	67,000	0	0
		474,000	0	0	0	0	0	0	0	407,000	67,000	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-11	Ashton Road Culvert 04/06	399,000	0	0	0	0	0	0	0	0	30,000	369,000	0
		399,000	0	0	0	0	0	0	0	0	30,000	369,000	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-12	Bowie Road Culvert	305,000	0	0	0	0	0	0	0	305,000	0	0	0
		305,000	0	0	0	0	0	0	0	305,000	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-13	Burnside Bridge Road Culvert 01/03	329,000	0	0	0	114,000	215,000	0	0	0	0	0	0
		329,000	0	0	0	114,000	215,000	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-14	Country Store Lane Culvert 16/06	335,000	0	35,000	300,000	0	0	0	0	0	0	0	0
		335,000	0	35,000	300,000	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-15	Draper Road Culvert 04/07	428,000	0	0	0	0	0	0	0	37,000	391,000	0	0
		428,000	0	0	0	0	0	0	0	37,000	391,000	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-16	Draper Road Culvert 04/08	379,000	0	0	0	0	0	0	0	0	0	36,000	343,000
		379,000	0	0	0	0	0	0	0	0	0	36,000	343,000
		0	0	0	0	0	0	0	0	0	0	0	0
8-17	Gardenhour Road Bridge W2431	1,945,000	0	500,000	25,000	0	1,420,000	0	0	0	0	0	0
		1,945,000	0	500,000	25,000	0	1,420,000	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-18	Greenbrier Road Culvert 16/14	268,000	0	0	0	0	0	0	0	0	0	268,000	0
		268,000	0	0	0	0	0	0	0	0	0	268,000	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-19	Greenspring Furnace Road Culvert 15/15	406,000	0	40,000	179,000	187,000	0	0	0	0	0	0	0
		406,000	0	40,000	179,000	187,000	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-20	Gruber Road Bridge 04/10	288,000	0	0	0	0	0	0	0	0	10,000	278,000	0
		288,000	0	0	0	0	0	0	0	0	10,000	278,000	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-21	Harpers Ferry Road Culvert 11/02	541,000	0	0	0	0	82,000	459,000	0	0	0	0	0
		541,000	0	0	0	0	82,000	459,000	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0

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		Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
8-22	Henline Road Culvert 05/05	465,000	0	0	0	0	0	32,000	433,000	0	0	0	0
		465,000	0	0	0	0	0	32,000	433,000	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-23	Hoffman's Inn Road Culvert 05/06	313,000	0	0	0	0	0	0	0	313,000	0	0	0
		313,000	0	0	0	0	0	0	0	313,000	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-24	Kretsinger Road Culvert 14/01	316,000	0	137,000	179,000	0	0	0	0	0	0	0	0
		316,000	0	137,000	179,000	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-25	Lanes Road Culvert 15/12	317,000	0	0	32,000	285,000	0	0	0	0	0	0	0
		317,000	0	0	32,000	285,000	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-26	Long Hollow Road Culvert 05/07	316,000	0	0	0	0	66,000	250,000	0	0	0	0	0
		316,000	0	0	0	0	66,000	250,000	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-27	Mercersburg Road Culvert 04/16	384,000	0	0	0	0	0	0	0	0	0	16,000	368,000
		384,000	0	0	0	0	0	0	0	0	0	16,000	368,000
		0	0	0	0	0	0	0	0	0	0	0	0
8-28	Mooreville Road Culvert 15/21	355,000	0	0	0	0	0	0	0	304,000	51,000	0	0
		355,000	0	0	0	0	0	0	0	304,000	51,000	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-29	Poplar Grove Road Bridge W2432	1,581,000	0	0	0	0	0	0	0	0	0	100,000	1,481,000
		1,581,000	0	0	0	0	0	0	0	0	0	100,000	1,481,000
		0	0	0	0	0	0	0	0	0	0	0	0
8-30	Remsburg Road Culvert	287,000	0	0	0	119,000	168,000	0	0	0	0	0	0
		287,000	0	0	0	119,000	168,000	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-31	Rinehart Road Culvert 14/03	332,000	0	0	332,000	0	0	0	0	0	0	0	0
		332,000	0	0	332,000	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-32	Stone Masonry Bridge Repairs	270,000	0	0	0	0	0	0	270,000	0	0	0	0
		270,000	0	0	0	0	0	0	270,000	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-33	Taylors Landing Road Bridge W7101	545,000	0	0	0	0	0	0	0	0	0	35,000	510,000
		545,000	0	0	0	0	0	0	0	0	0	35,000	510,000
		0	0	0	0	0	0	0	0	0	0	0	0
8-34	Willow Road Culvert 05/10	323,000	0	0	0	0	0	0	0	151,000	172,000	0	0
		323,000	0	0	0	0	0	0	0	151,000	172,000	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
8-35	Yarrowsburg Road Bridge W6191	2,102,000	0	0	0	0	0	0	0	620,000	1,482,000	0	0
		2,102,000	0	0	0	0	0	0	0	620,000	1,482,000	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	24,942,933	6,982,933	4,062,000	1,285,000	705,000	1,975,000	741,000	878,000	2,287,000	2,223,000	1,102,000	2,702,000
		24,942,933	6,982,933	4,062,000	1,285,000	705,000	1,975,000	741,000	878,000	2,287,000	2,223,000	1,102,000	2,702,000
		0	0	0	0	0	0	0	0	0	0	0	0

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Funding Sources	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
General Fund	1,884,433	843,433	164,000	238,000	0	24,000	0	445,000	150,000	20,000	0	0
	1,884,433	843,433	164,000	238,000	0	24,000	0	445,000	150,000	20,000	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Tax-Supported Bond	11,076,717	1,366,717	582,000	1,047,000	705,000	831,000	741,000	433,000	1,641,000	1,067,000	1,102,000	1,561,000
	11,076,717	1,366,717	582,000	1,047,000	705,000	831,000	741,000	433,000	1,641,000	1,067,000	1,102,000	1,561,000
	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Tax	423,983	67,983	356,000	0	0	0	0	0	0	0	0	0
	423,983	67,983	356,000	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Capital Reserve - General	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grant	11,557,800	4,704,800	2,960,000	0	0	1,120,000	0	0	496,000	1,136,000	0	1,141,000
	11,557,800	4,704,800	2,960,000	0	0	1,120,000	0	0	496,000	1,136,000	0	1,141,000
	0	0	0	0	0	0	0	0	0	0	0	0
Contributions	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	24,942,933	6,982,933	4,062,000	1,285,000	705,000	1,975,000	741,000	878,000	2,287,000	2,223,000	1,102,000	2,702,000
	24,942,933	6,982,933	4,062,000	1,285,000	705,000	1,975,000	741,000	878,000	2,287,000	2,223,000	1,102,000	2,702,000
	0	0	0	0	0	0	0	0	0	0	0	0
10 yr Change												
Total Project Cost 2023 Draft 2	17,960,000		4,062,000	1,285,000	705,000	1,975,000	741,000	878,000	2,287,000	2,223,000	1,102,000	2,702,000
Total Project Cost 2023 Draft 3	17,960,000		4,062,000	1,285,000	705,000	1,975,000	741,000	878,000	2,287,000	2,223,000	1,102,000	2,702,000
	0		0	0	0	0	0	0	0	0	0	0
Local Funding 2023 Draft 2	11,107,000		1,102,000	1,285,000	705,000	855,000	741,000	878,000	1,791,000	1,087,000	1,102,000	1,561,000
Local Funding 2023 Draft 3	11,107,000		1,102,000	1,285,000	705,000	855,000	741,000	878,000	1,791,000	1,087,000	1,102,000	1,561,000
	0		0	0	0	0	0	0	0	0	0	0
Other Funding 2023 Draft 2	6,853,000		2,960,000	0	0	1,120,000	0	0	496,000	1,136,000	0	1,141,000
Other Funding 2023 Draft 3	6,853,000		2,960,000	0	0	1,120,000	0	0	496,000	1,136,000	0	1,141,000
	0		0	0	0	0	0	0	0	0	0	0

Adjustment Comments:

Washington County, Maryland
Capital Improvement 10yr Detail - Drainage
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		Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Page	Project Costs												
9-3	Stream Restoration at Various Locations	1,906,782	1,056,782	0	250,000	0	0	250,000	0	0	350,000	0	0
		1,906,782	1,056,782	0	250,000	0	0	250,000	0	0	350,000	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
9-4	Stormwater Retrofits	14,753,027	4,553,027	1,900,000	1,000,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	1,000,000
		14,753,027	4,553,027	1,900,000	1,000,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	1,000,000
		0	0	0	0	0	0	0	0	0	0	0	0
9-5	Drainage Improvements at Various Locations	775,000	225,000	75,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	75,000
		775,000	225,000	75,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	75,000
		0	0	0	0	0	0	0	0	0	0	0	0
9-6	Broadfording Church Road Culvert	231,000	0	0	57,000	174,000	0	0	0	0	0	0	0
		231,000	0	0	57,000	174,000	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
9-7	Draper Road Drainage Improvements	509,000	0	0	0	0	0	259,000	250,000	0	0	0	0
		509,000	0	0	0	0	0	259,000	250,000	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
9-8	Harpers Ferry Road Drainage, 3600 Block	376,000	0	0	75,000	301,000	0	0	0	0	0	0	0
		376,000	0	0	75,000	301,000	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
9-9	Shank Road Drainage	153,000	0	0	0	153,000	0	0	0	0	0	0	0
		153,000	0	0	0	153,000	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
9-10	Trego Mountain Road Drainage	315,000	0	0	0	0	0	0	0	0	0	315,000	0
		315,000	0	0	0	0	0	0	0	0	0	315,000	0
		0	0	0	0	0	0	0	0	0	0	0	0
9-11	University Road Culvert	203,000	0	0	0	0	203,000	0	0	0	0	0	0
		203,000	0	0	0	0	203,000	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	19,221,809	5,834,809	1,975,000	1,432,000	1,578,000	1,153,000	1,459,000	1,200,000	950,000	1,300,000	1,265,000	1,075,000
		19,221,809	5,834,809	1,975,000	1,432,000	1,578,000	1,153,000	1,459,000	1,200,000	950,000	1,300,000	1,265,000	1,075,000
		0	0	0	0	0	0	0	0	0	0	0	0

Washington County, Maryland
Capital Improvement 10yr Detail - Drainage
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Funding Sources	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
General Fund	8,424,864	3,024,864	375,000	700,000	450,000	450,000	700,000	450,000	450,000	800,000	450,000	575,000
	8,424,864	3,024,864	375,000	700,000	450,000	450,000	700,000	450,000	450,000	800,000	450,000	575,000
	0	0	0	0	0	0	0	0	0	0	0	0
Tax-Supported Bond	3,672,107	1,885,107	0	132,000	628,000	203,000	259,000	250,000	0	0	315,000	0
	3,672,107	1,885,107	0	132,000	628,000	203,000	259,000	250,000	0	0	315,000	0
	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Tax	5,780,000	580,000	600,000	600,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
	5,780,000	580,000	600,000	600,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
	0	0	0	0	0	0	0	0	0	0	0	0
Capital Reserve - General	75,000	75,000	0	0	0	0	0	0	0	0	0	0
	75,000	75,000	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grant	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0
	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
State Grant	250,000	250,000	0	0	0	0	0	0	0	0	0	0
	250,000	250,000	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Contributions	19,838	19,838	0	0	0	0	0	0	0	0	0	0
	19,838	19,838	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	19,221,809	5,834,809	1,975,000	1,432,000	1,578,000	1,153,000	1,459,000	1,200,000	950,000	1,300,000	1,265,000	1,075,000
	19,221,809	5,834,809	1,975,000	1,432,000	1,578,000	1,153,000	1,459,000	1,200,000	950,000	1,300,000	1,265,000	1,075,000
	0	0	0	0	0	0	0	0	0	0	0	0
10 yr Change												
Total Project Cost 2023 Draft 2	13,387,000		1,975,000	1,432,000	1,578,000	1,153,000	1,459,000	1,200,000	950,000	1,300,000	1,265,000	1,075,000
Total Project Cost 2023 Draft 3	13,387,000		1,975,000	1,432,000	1,578,000	1,153,000	1,459,000	1,200,000	950,000	1,300,000	1,265,000	1,075,000
	0		0	0	0	0	0	0	0	0	0	0
Local Funding 2023 Draft 2	12,387,000		975,000	1,432,000	1,578,000	1,153,000	1,459,000	1,200,000	950,000	1,300,000	1,265,000	1,075,000
Local Funding 2023 Draft 3	12,387,000		975,000	1,432,000	1,578,000	1,153,000	1,459,000	1,200,000	950,000	1,300,000	1,265,000	1,075,000
	0		0	0	0	0	0	0	0	0	0	0
Other Funding 2023 Draft 2	1,000,000		1,000,000	0	0	0	0	0	0	0	0	0
Other Funding 2023 Draft 3	1,000,000		1,000,000	0	0	0	0	0	0	0	0	0
	0		0	0	0	0	0	0	0	0	0	0

Adjustment Comments:

Washington County, Maryland
Capital Improvement 10yr Detail - Board of Education
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		Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Page	Project Costs												
10-3	Capital Maintenance - BOE	162,673,224	15,653,224	14,036,000	13,776,000	13,916,000	15,008,000	13,888,000	14,056,000	13,720,000	15,724,000	16,396,000	16,500,000
		162,673,224	15,653,224	14,036,000	13,776,000	13,916,000	15,008,000	13,888,000	14,056,000	13,720,000	15,724,000	16,396,000	16,500,000
		0	0	0	0	0	0	0	0	0	0	0	0
10-4	Replacement Elementary School	36,320,000	0	0	0	1,500,000	16,000,000	16,020,000	2,800,000	0	0	0	0
		36,320,000	0	0	0	1,500,000	16,000,000	16,020,000	2,800,000	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	198,993,224	15,653,224	14,036,000	13,776,000	15,416,000	31,008,000	29,908,000	16,856,000	13,720,000	15,724,000	16,396,000	16,500,000
		198,993,224	15,653,224	14,036,000	13,776,000	15,416,000	31,008,000	29,908,000	16,856,000	13,720,000	15,724,000	16,396,000	16,500,000
		0	0	0	0	0	0	0	0	0	0	0	0
Funding Sources													
	General Fund	1,389,383	1,389,383	0	0	0	0	0	0	0	0	0	0
		1,389,383	1,389,383	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	Tax-Supported Bond	40,714,841	4,564,841	3,615,000	3,615,000	3,615,000	3,615,000	3,615,000	3,615,000	3,615,000	3,615,000	3,615,000	3,615,000
		40,714,841	4,564,841	3,615,000	3,615,000	3,615,000	3,615,000	3,615,000	3,615,000	3,615,000	3,615,000	3,615,000	3,615,000
		0	0	0	0	0	0	0	0	0	0	0	0
	Excise Tax - Schools	4,235,000	385,000	385,000	385,000	385,000	385,000	385,000	385,000	385,000	385,000	385,000	385,000
		4,235,000	385,000	385,000	385,000	385,000	385,000	385,000	385,000	385,000	385,000	385,000	385,000
		0	0	0	0	0	0	0	0	0	0	0	0
	Capital Reserve - Transfer Tax	500,000	500,000	0	0	0	0	0	0	0	0	0	0
		500,000	500,000	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	Capital Reserve - Excise Tax - Schools	500,000	500,000	0	0	0	0	0	0	0	0	0	0
		500,000	500,000	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	State Grant	132,099,000	8,314,000	9,850,000	9,717,000	9,817,000	20,586,000	20,302,000	12,715,000	9,678,000	10,033,000	10,507,000	10,580,000
		132,099,000	8,314,000	9,850,000	9,717,000	9,817,000	20,586,000	20,302,000	12,715,000	9,678,000	10,033,000	10,507,000	10,580,000
		0	0	0	0	0	0	0	0	0	0	0	0
	Contributions	19,555,000	0	186,000	59,000	1,599,000	6,422,000	5,606,000	141,000	42,000	1,691,000	1,889,000	1,920,000
		19,555,000	0	186,000	59,000	1,599,000	6,422,000	5,606,000	141,000	42,000	1,691,000	1,889,000	1,920,000
		0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	198,993,224	15,653,224	14,036,000	13,776,000	15,416,000	31,008,000	29,908,000	16,856,000	13,720,000	15,724,000	16,396,000	16,500,000
		198,993,224	15,653,224	14,036,000	13,776,000	15,416,000	31,008,000	29,908,000	16,856,000	13,720,000	15,724,000	16,396,000	16,500,000
		0	0	0	0	0	0	0	0	0	0	0	0

Washington County, Maryland
Capital Improvement 10yr Detail - Board of Education
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	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	10 yr Change											
Total Project Cost 2023 Draft 2	183,340,000		14,036,000	13,776,000	15,416,000	31,008,000	29,908,000	16,856,000	13,720,000	15,724,000	16,396,000	16,500,000
Total Project Cost 2023 Draft 3	183,340,000		14,036,000	13,776,000	15,416,000	31,008,000	29,908,000	16,856,000	13,720,000	15,724,000	16,396,000	16,500,000
	0		0	0	0	0	0	0	0	0	0	0
Local Funding 2023 Draft 2	40,000,000		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Local Funding 2023 Draft 3	40,000,000		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
	0		0	0	0	0	0	0	0	0	0	0
Other Funding 2023 Draft 2	143,340,000		10,036,000	9,776,000	11,416,000	27,008,000	25,908,000	12,856,000	9,720,000	11,724,000	12,396,000	12,500,000
Other Funding 2023 Draft 3	143,340,000		10,036,000	9,776,000	11,416,000	27,008,000	25,908,000	12,856,000	9,720,000	11,724,000	12,396,000	12,500,000
	0		0	0	0	0	0	0	0	0	0	0

Adjustment Comments:

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Capital Improvement 10yr Detail - Hagerstown Community College
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	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Page Project Costs												
11-3 ARCC Renovation	12,210,000	0	0	0	0	0	0	0	1,336,000	9,674,000	600,000	600,000
	12,210,000	0	0	0	0	0	0	0	1,336,000	9,674,000	600,000	600,000
	0	0	0	0	0	0	0	0	0	0	0	0
11-4 ASA Renovation	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
11-5 ATC Renovation	7,114,000	0	0	0	894,000	5,015,000	600,000	605,000	0	0	0	0
	7,114,000	0	0	0	894,000	5,015,000	600,000	605,000	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
11-6 Campus Road & Parking Lot Overlays	1,000,000	0	0	0	0	0	0	0	500,000	0	500,000	0
	1,000,000	0	0	0	0	0	0	0	500,000	0	500,000	0
	0	0	0	0	0	0	0	0	0	0	0	0
11-7 Career Programs Roof Replacement	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
11-8 Multi-Roof Project	1,500,000	0	500,000	0	500,000	0	500,000	0	0	0	0	0
	1,500,000	0	500,000	0	500,000	0	500,000	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
11-9 Second Entrance Drive Widening Project	6,979,000	0	5,939,000	1,040,000	0	0	0	0	0	0	0	0
	6,979,000	0	5,939,000	1,040,000	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	28,803,000	0	6,439,000	1,040,000	1,394,000	5,015,000	1,100,000	605,000	1,836,000	9,674,000	1,100,000	600,000
	28,803,000	0	6,439,000	1,040,000	1,394,000	5,015,000	1,100,000	605,000	1,836,000	9,674,000	1,100,000	600,000
	0	0	0	0	0	0	0	0	0	0	0	0
Funding Sources												
General Fund	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Tax-Supported Bond	6,880,000	0	1,040,000	1,040,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
	6,880,000	0	1,040,000	1,040,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
	0	0	0	0	0	0	0	0	0	0	0	0
State Grant	21,008,000	0	4,489,000	0	794,000	4,415,000	500,000	0	1,236,000	9,074,000	500,000	0
	21,008,000	0	4,489,000	0	794,000	4,415,000	500,000	0	1,236,000	9,074,000	500,000	0
	0	0	0	0	0	0	0	0	0	0	0	0
Contributions	915,000	0	910,000	0	0	0	0	5,000	0	0	0	0
	915,000	0	910,000	0	0	0	0	5,000	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	28,803,000	0	6,439,000	1,040,000	1,394,000	5,015,000	1,100,000	605,000	1,836,000	9,674,000	1,100,000	600,000
	28,803,000	0	6,439,000	1,040,000	1,394,000	5,015,000	1,100,000	605,000	1,836,000	9,674,000	1,100,000	600,000
	0	0	0	0	0	0	0	0	0	0	0	0

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	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	10 yr Change											
Total Project Cost 2023 Draft 2	28,803,000		6,439,000	1,040,000	1,394,000	5,015,000	1,100,000	605,000	1,836,000	9,674,000	1,100,000	600,000
Total Project Cost 2023 Draft 3	28,803,000		6,439,000	1,040,000	1,394,000	5,015,000	1,100,000	605,000	1,836,000	9,674,000	1,100,000	600,000
	0		0	0	0	0	0	0	0	0	0	0
Local Funding 2023 Draft 2	6,880,000		1,040,000	1,040,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
Local Funding 2023 Draft 3	6,880,000		1,040,000	1,040,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
	0		0	0	0	0	0	0	0	0	0	0
Other Funding 2023 Draft 2	21,923,000		5,399,000	0	794,000	4,415,000	500,000	5,000	1,236,000	9,074,000	500,000	0
Other Funding 2023 Draft 3	21,923,000		5,399,000	0	794,000	4,415,000	500,000	5,000	1,236,000	9,074,000	500,000	0
	0		0	0	0	0	0	0	0	0	0	0

Adjustment Comments:

- 1 Project funding realigned to match County funding level and to minimize contributions from HCC.

Washington County, Maryland
Capital Improvement 10yr Detail - Libraries
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		Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Page	Project Costs												
12-2	Systemic Projects - Library	151,492	51,492	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
		151,492	51,492	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
		0	0	0	0	0	0	0	0	0	0	0	0
12-3	Williamsport Library Replacement	50,000	0	50,000	0	0	0	0	0	0	0	0	0
		50,000	0	50,000	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	201,492	51,492	60,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
		201,492	51,492	60,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
		0	0	0	0	0	0	0	0	0	0	0	0
	Funding Sources												
	General Fund	101,492	51,492	50,000	0	0	0	0	0	0	0	0	0
		101,492	51,492	50,000	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	Excise Tax - Library	100,000	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
		100,000	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
		0	0	0	0	0	0	0	0	0	0	0	0
	Contributions	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	201,492	51,492	60,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
		201,492	51,492	60,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
		0	0	0	0	0	0	0	0	0	0	0	0
	10 yr Change												
	Total Project Cost 2023 Draft 2	150,000		60,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	Total Project Cost 2023 Draft 3	150,000		60,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
		0		0	0	0	0	0	0	0	0	0	0
	Local Funding 2023 Draft 2	150,000		60,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	Local Funding 2023 Draft 3	150,000		60,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
		0		0	0	0	0	0	0	0	0	0	0
	Other Funding 2023 Draft 2	0		0	0	0	0	0	0	0	0	0	0
	Other Funding 2023 Draft 3	0		0	0	0	0	0	0	0	0	0	0
		0		0	0	0	0	0	0	0	0	0	0

Adjustment Comments:

Washington County, Maryland
Capital Improvement 10yr Detail - General Government
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Page	Project Costs	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
13-3	Cost of Bond Issuance	853,615	53,615	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
		853,615	53,615	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
		0	0	0	0	0	0	0	0	0	0	0	0
13-4	Systemic Improvements - Building	7,982,572	1,182,572	500,000	700,000	1,000,000	1,000,000	1,000,000	500,000	500,000	500,000	500,000	600,000
		6,096,572	1,182,572	500,000	425,000	750,000	750,000	750,000	300,000	300,000	300,000	339,000	500,000
		(1,886,000)	0	0	(275,000)	(250,000)	(250,000)	(250,000)	(200,000)	(200,000)	(200,000)	(161,000)	(100,000)
13-5	Facilities Roof Repairs	2,175,000	1,450,000	50,000	100,000	50,000	50,000	100,000	100,000	100,000	25,000	75,000	75,000
		2,175,000	1,450,000	50,000	100,000	50,000	50,000	100,000	100,000	100,000	25,000	75,000	75,000
		0	0	0	0	0	0	0	0	0	0	0	0
13-6	Information Systems Replacment Program	2,036,318	186,318	100,000	150,000	150,000	175,000	175,000	200,000	200,000	225,000	225,000	250,000
		1,186,318	186,318	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
		(850,000)	0	0	(50,000)	(50,000)	(75,000)	(75,000)	(100,000)	(100,000)	(125,000)	(125,000)	(150,000)
13-7	Financial System Management & Upgrades	260,029	94,029	31,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
		260,029	94,029	31,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
		0	0	0	0	0	0	0	0	0	0	0	0
13-8	County Wireless Infrastructure	69,122	12,122	17,000	20,000	20,000	0	0	0	0	0	0	0
		69,122	12,122	17,000	20,000	20,000	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
13-9	General - Equipment and Vehicle Replacement Program	2,230,765	766,765	200,000	125,000	150,000	125,000	125,000	150,000	150,000	125,000	164,000	150,000
		1,866,765	766,765	200,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
		(364,000)	0	0	(25,000)	(50,000)	(25,000)	(25,000)	(50,000)	(50,000)	(25,000)	(64,000)	(50,000)
13-10	Courthouse Courtroom 1 Renovation	1,150,000	0	0	0	0	0	0	0	0	0	100,000	1,050,000
		1,150,000	0	0	0	0	0	0	0	0	0	100,000	1,050,000
		0	0	0	0	0	0	0	0	0	0	0	0
13-11	Equipment and Vehicle Wash Facility	325,000	0	75,000	250,000	0	0	0	0	0	0	0	0
		325,000	0	75,000	250,000	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	17,082,421	3,745,421	1,053,000	1,440,000	1,465,000	1,445,000	1,495,000	1,045,000	1,045,000	970,000	1,159,000	2,220,000
		13,982,421	3,745,421	1,053,000	1,090,000	1,115,000	1,095,000	1,145,000	695,000	695,000	620,000	809,000	1,920,000
		(3,100,000)	0	0	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(300,000)
Funding Sources													
General Fund													
		15,137,769	3,488,769	1,053,000	1,085,000	1,465,000	1,445,000	1,312,000	1,045,000	1,045,000	970,000	1,059,000	1,170,000
		12,037,769	3,488,769	1,053,000	735,000	1,115,000	1,095,000	962,000	695,000	695,000	620,000	709,000	870,000
		(3,100,000)	0	0	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(300,000)
Tax-Supported Bond													
		1,250,000	100,000	0	0	0	0	0	0	0	0	100,000	1,050,000
		1,250,000	100,000	0	0	0	0	0	0	0	0	100,000	1,050,000
		0	0	0	0	0	0	0	0	0	0	0	0
Transfer Tax													
		538,000	0	0	355,000	0	0	183,000	0	0	0	0	0
		538,000	0	0	355,000	0	0	183,000	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
Capital Reserve - General													
		156,652	156,652	0	0	0	0	0	0	0	0	0	0
		156,652	156,652	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	17,082,421	3,745,421	1,053,000	1,440,000	1,465,000	1,445,000	1,495,000	1,045,000	1,045,000	970,000	1,159,000	2,220,000
		13,982,421	3,745,421	1,053,000	1,090,000	1,115,000	1,095,000	1,145,000	695,000	695,000	620,000	809,000	1,920,000
		(3,100,000)	0	0	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(300,000)
		0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0

	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	10 yr Change											
Total Project Cost 2023 Draft 2	13,337,000		1,053,000	1,440,000	1,465,000	1,445,000	1,495,000	1,045,000	1,045,000	970,000	1,159,000	2,220,000
Total Project Cost 2023 Draft 3	10,237,000		1,053,000	1,090,000	1,115,000	1,095,000	1,145,000	695,000	695,000	620,000	809,000	1,920,000
	(3,100,000)		0	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(300,000)
Local Funding 2023 Draft 2	13,337,000		1,053,000	1,440,000	1,465,000	1,445,000	1,495,000	1,045,000	1,045,000	970,000	1,159,000	2,220,000
Local Funding 2023 Draft 3	10,237,000		1,053,000	1,090,000	1,115,000	1,095,000	1,145,000	695,000	695,000	620,000	809,000	1,920,000
	(3,100,000)		0	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(300,000)
Other Funding 2023 Draft 2	0		0	0	0	0	0	0	0	0	0	0
Other Funding 2023 Draft 3	0		0	0	0	0	0	0	0	0	0	0
	0		0	0	0	0	0	0	0	0	0	0

Adjustment Comments:

Washington County, Maryland
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	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Page Project Costs												
14-3 BR Capital Equipment Program	359,618	29,618	25,000	25,000	100,000	25,000	25,000	25,000	25,000	25,000	25,000	30,000
	359,618	29,618	25,000	25,000	100,000	25,000	25,000	25,000	25,000	25,000	25,000	30,000
	0	0	0	0	0	0	0	0	0	0	0	0
14-4 Hardcourt Playing Surfaces	342,890	105,890	126,000	0	15,000	15,000	6,000	15,000	15,000	15,000	15,000	15,000
	342,890	105,890	126,000	0	15,000	15,000	6,000	15,000	15,000	15,000	15,000	15,000
	0	0	0	0	0	0	0	0	0	0	0	0
14-5 Ag Center Land Development	198,000	98,000	100,000	0	0	0	0	0	0	0	0	0
	198,000	98,000	100,000	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-27 Park Land Acquisition	593,800	193,800	400,000	0	0	0	0	0	0	0	0	0
	593,800	193,800	400,000	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-6 Park Equipment/Surfacing Replacement, Various Locatio	1,969,674	934,674	160,000	0	175,000	0	0	175,000	175,000	175,000	175,000	0
	1,969,674	934,674	160,000	0	175,000	0	0	175,000	175,000	175,000	175,000	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-7 Parking Lot Repair/Overlay, Various Locations	475,896	75,896	0	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
	475,896	75,896	0	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
	0	0	0	0	0	0	0	0	0	0	0	0
14-8 Antietam Creek Water Trail	362,000	192,000	50,000	50,000	15,000	55,000	0	0	0	0	0	0
	362,000	192,000	50,000	50,000	15,000	55,000	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-9 County Parks - Bathroom/Drinking Fountain Upgrades	435,000	185,000	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
	435,000	185,000	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-10 MLK Gymnasium Upgrade	1,700,000	200,000	1,500,000	0	0	0	0	0	0	0	0	0
	1,700,000	200,000	1,500,000	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-11 Roof Replacements Various Locations	362,500	187,500	25,000	0	25,000	0	0	25,000	25,000	25,000	25,000	25,000
	362,500	187,500	25,000	0	25,000	0	0	25,000	25,000	25,000	25,000	25,000
	0	0	0	0	0	0	0	0	0	0	0	0
14-12 Ag Center Show Arena Floor	50,000	0	0	50,000	0	0	0	0	0	0	0	0
	50,000	0	0	50,000	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-13 Agriculture Education Center Indoor Multipurpose Buildin	4,750,000	0	4,050,000	450,000	250,000	0	0	0	0	0	0	0
	4,750,000	0	4,050,000	450,000	250,000	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-14 Black Rock Bunker Rehabilitation	250,000	0	0	0	0	250,000	0	0	0	0	0	0
	250,000	0	0	0	0	250,000	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-15 Conococheague Creek Water Trail	310,000	0	0	0	0	10,000	180,000	120,000	0	0	0	0
	310,000	0	0	0	0	10,000	180,000	120,000	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-16 Doubs Woods Disc Golf	50,000	0	0	0	0	0	0	0	0	0	50,000	0
	50,000	0	0	0	0	0	0	0	0	0	50,000	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-17 Field Improvements at Marty Snook and Regional Parks	125,000	0	125,000	0	0	0	0	0	0	0	0	0
	125,000	0	125,000	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-18 Kemps Mill Park Trails	100,000	0	0	100,000	0	0	0	0	0	0	0	0
	100,000	0	0	100,000	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-19 Marty Snook Park Fitness Trail	300,000	0	0	0	0	300,000	0	0	0	0	0	0
	300,000	0	0	0	0	300,000	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-20 Marty Snook Park Pool Accessible Entrance	150,000	0	0	0	0	150,000	0	0	0	0	0	0
	150,000	0	0	0	0	150,000	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-21 Mt. Briar Wetland Preserve Trails and Conservation Area	100,000	0	0	100,000	0	0	0	0	0	0	0	0

	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	100,000	0	0	100,000	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-22 North Central County Park	2,000,000	0	0	0	100,000	100,000	300,000	300,000	200,000	200,000	400,000	400,000
	2,000,000	0	0	0	100,000	100,000	300,000	300,000	200,000	200,000	400,000	400,000
	0	0	0	0	0	0	0	0	0	0	0	0
14-23 Park Entrances and Security Upgrades	200,000	0	0	0	0	100,000	100,000	0	0	0	0	0
	200,000	0	0	0	0	100,000	100,000	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-24 Pen Mar-Fort Ritchie-Cascade Trail Connection	290,000	0	0	50,000	120,000	0	0	120,000	0	0	0	0
	290,000	0	0	50,000	120,000	0	0	120,000	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-25 Recreational Field Bleachers	100,000	0	0	100,000	0	0	0	0	0	0	0	0
	100,000	0	0	100,000	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
14-26 Regional Park Dog Park	75,000	0	0	75,000	0	0	0	0	0	0	0	0
	75,000	0	0	75,000	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	15,649,378	2,202,378	6,611,000	1,000,000	900,000	1,055,000	711,000	830,000	540,000	490,000	790,000	520,000
	15,649,378	2,202,378	6,611,000	1,000,000	900,000	1,055,000	711,000	830,000	540,000	490,000	790,000	520,000
	0	0	0	0	0	0	0	0	0	0	0	0

Funding Sources

General Fund	2,526,915	263,915	184,000	167,000	285,000	355,000	209,000	199,000	171,000	165,000	276,000	252,000
	2,526,915	263,915	184,000	167,000	285,000	355,000	209,000	199,000	171,000	165,000	276,000	252,000
	0	0	0	0	0	0	0	0	0	0	0	0
Capital Reserve - General	557,000	7,000	550,000	0	0	0	0	0	0	0	0	0
	557,000	7,000	550,000	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grant	5,556,000	74,000	5,000,000	80,000	96,000	150,000	0	156,000	0	0	0	0
	5,556,000	74,000	5,000,000	80,000	96,000	150,000	0	156,000	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
State Grant	6,659,463	1,757,463	877,000	503,000	519,000	550,000	502,000	475,000	369,000	325,000	514,000	268,000
	6,659,463	1,757,463	877,000	503,000	519,000	550,000	502,000	475,000	369,000	325,000	514,000	268,000
	0	0	0	0	0	0	0	0	0	0	0	0
Contributions	350,000	100,000	0	250,000	0	0	0	0	0	0	0	0
	350,000	100,000	0	250,000	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	15,649,378	2,202,378	6,611,000	1,000,000	900,000	1,055,000	711,000	830,000	540,000	490,000	790,000	520,000
	15,649,378	2,202,378	6,611,000	1,000,000	900,000	1,055,000	711,000	830,000	540,000	490,000	790,000	520,000
	0	0	0	0	0	0	0	0	0	0	0	0

10 yr Change

Total Project Cost 2023 Draft 2	13,447,000		6,611,000	1,000,000	900,000	1,055,000	711,000	830,000	540,000	490,000	790,000	520,000
Total Project Cost 2023 Draft 3	13,447,000		6,611,000	1,000,000	900,000	1,055,000	711,000	830,000	540,000	490,000	790,000	520,000
	0		0	0	0	0	0	0	0	0	0	0
Local Funding 2023 Draft 2	2,813,000		734,000	167,000	285,000	355,000	209,000	199,000	171,000	165,000	276,000	252,000
Local Funding 2023 Draft 3	2,813,000		734,000	167,000	285,000	355,000	209,000	199,000	171,000	165,000	276,000	252,000
	0		0	0	0	0	0	0	0	0	0	0
Other Funding 2023 Draft 2	10,634,000		5,877,000	833,000	615,000	700,000	502,000	631,000	369,000	325,000	514,000	268,000
Other Funding 2023 Draft 3	10,634,000		5,877,000	833,000	615,000	700,000	502,000	631,000	369,000	325,000	514,000	268,000
	0		0	0	0	0	0	0	0	0	0	0

Adjustment Comments:

Washington County, Maryland
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Page		Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	Project Costs												
15-3	Detention Center - Systemic Projects	3,654,361	264,361	670,000	190,000	350,000	350,000	450,000	350,000	400,000	220,000	350,000	60,000
		3,654,361	264,361	670,000	190,000	350,000	350,000	450,000	350,000	400,000	220,000	350,000	60,000
		0	0	0	0	0	0	0	0	0	0	0	0
15-4	Burn Building - PSTC Training Center	1,500,000	500,000	1,000,000	0	0	0	0	0	0	0	0	0
		1,500,000	500,000	1,000,000	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
15-5	Communication Tower(s) Various	576,806	266,806	0	90,000	0	110,000	0	110,000	0	0	0	0
		576,806	266,806	0	90,000	0	110,000	0	110,000	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
15-6	P25 UHF Public Safety Radio Communications System Upgra	10,200,000	8,200,000	875,000	1,125,000	0	0	0	0	0	0	0	0
		10,200,000	8,200,000	875,000	1,125,000	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
15-7	Portable Radio Replacement Program - Sheriff	1,410,062	218,062	112,000	114,000	116,000	118,000	120,000	120,000	122,000	122,000	124,000	124,000
		1,410,062	218,062	112,000	114,000	116,000	118,000	120,000	120,000	122,000	122,000	124,000	124,000
		0	0	0	0	0	0	0	0	0	0	0	0
15-8	Portable Radio Replacement Program - Emergency Services	4,235,000	2,139,000	296,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
		4,235,000	2,139,000	296,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
		0	0	0	0	0	0	0	0	0	0	0	0
15-9	Law Enforcement - Vehicle & Equipment Replacement Progra	11,643,027	1,069,027	872,000	955,000	984,000	1,014,000	1,044,000	1,075,000	1,107,000	1,140,000	1,174,000	1,209,000
		11,643,027	1,069,027	872,000	955,000	984,000	1,014,000	1,044,000	1,075,000	1,107,000	1,140,000	1,174,000	1,209,000
		0	0	0	0	0	0	0	0	0	0	0	0
15-10	Emergency Services Equipment & Vehicle Program	3,956,590	306,590	1,900,000	150,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
		3,956,590	306,590	1,900,000	150,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
		0	0	0	0	0	0	0	0	0	0	0	0
15-11	Canteen/Rehab Unit Replacement	450,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	0
		450,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	0
		0	0	0	0	0	0	0	0	0	0	0	0
15-12	Police Indoor Firing Range	3,500,000	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000
		3,500,000	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000
		0	0	0	0	0	0	0	0	0	0	0	0
15-13	PSTC Apparatus Operator / Defensive Driving Track	250,000	0	0	0	0	0	0	0	0	0	0	250,000
		250,000	0	0	0	0	0	0	0	0	0	0	250,000
		0	0	0	0	0	0	0	0	0	0	0	0
15-14	PSTC Tactical Village / Simulation Training Area	4,900,000	0	0	0	0	0	0	750,000	1,000,000	1,450,000	1,043,000	657,000
		4,900,000	0	0	0	0	0	0	750,000	1,000,000	1,450,000	1,043,000	657,000
		0	0	0	0	0	0	0	0	0	0	0	0
15-15	911 Center Building Expansion	1,800,000	0	0	0	528,000	1,272,000	0	0	0	0	0	0
		1,800,000	0	0	0	528,000	1,272,000	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
15-16	Patrol Services Relocation Renovation	4,500,000	0	500,000	2,000,000	2,000,000	0	0	0	0	0	0	0
		4,500,000	0	500,000	2,000,000	2,000,000	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
15-17	Safety Officer Vehicle Replacement	160,000	0	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
		160,000	0	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
		0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	52,735,846	13,008,846	6,286,000	4,885,000	4,439,000	3,825,000	2,575,000	3,366,000	3,590,000	3,893,000	3,652,000	3,216,000
		52,735,846	13,008,846	6,286,000	4,885,000	4,439,000	3,825,000	2,575,000	3,366,000	3,590,000	3,893,000	3,652,000	3,216,000
		0	0	0	0	0	0	0	0	0	0	0	0

	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Funding Sources												
General Fund	34,071,719	10,364,719	2,836,000	2,705,000	1,731,000	2,373,000	2,395,000	2,436,000	2,410,000	2,263,000	2,429,000	2,129,000
	33,499,719	10,364,719	2,264,000	2,705,000	1,731,000	2,373,000	2,395,000	2,436,000	2,410,000	2,263,000	2,429,000	2,129,000
	(572,000)	0	(572,000)	0	0	0	0	0	0	0	0	0
Tax-Supported Bond	11,600,000	0	1,000,000	2,000,000	2,528,000	922,000	0	750,000	1,000,000	1,450,000	1,043,000	907,000
	11,600,000	0	1,000,000	2,000,000	2,528,000	922,000	0	750,000	1,000,000	1,450,000	1,043,000	907,000
	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Tax	996,127	326,127	670,000	0	0	0	0	0	0	0	0	0
	996,127	326,127	670,000	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Capital Reserve - General	183,000	183,000	0	0	0	0	0	0	0	0	0	0
	755,000	183,000	572,000	0	0	0	0	0	0	0	0	0
	572,000	0	572,000	0	0	0	0	0	0	0	0	0
Capital Reserve - Excise Tax - Non-Residential	335,000	335,000	0	0	0	0	0	0	0	0	0	0
	335,000	335,000	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grant	5,200,000	1,800,000	1,780,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000
	5,200,000	1,800,000	1,780,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000
	0	0	0	0	0	0	0	0	0	0	0	0
State Grant	350,000	0	0	0	0	350,000	0	0	0	0	0	0
	350,000	0	0	0	0	350,000	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	52,735,846	13,008,846	6,286,000	4,885,000	4,439,000	3,825,000	2,575,000	3,366,000	3,590,000	3,893,000	3,652,000	3,216,000
	52,735,846	13,008,846	6,286,000	4,885,000	4,439,000	3,825,000	2,575,000	3,366,000	3,590,000	3,893,000	3,652,000	3,216,000
	0	0	0	0	0	0	0	0	0	0	0	0
10 yr Change												
Total Project Cost 2023 Draft 2	39,727,000		6,286,000	4,885,000	4,439,000	3,825,000	2,575,000	3,366,000	3,590,000	3,893,000	3,652,000	3,216,000
Total Project Cost 2023 Draft 3	39,727,000		6,286,000	4,885,000	4,439,000	3,825,000	2,575,000	3,366,000	3,590,000	3,893,000	3,652,000	3,216,000
	0		0	0	0	0	0	0	0	0	0	0
Local Funding 2023 Draft 2	35,977,000		4,506,000	4,705,000	4,259,000	3,295,000	2,395,000	3,186,000	3,410,000	3,713,000	3,472,000	3,036,000
Local Funding 2023 Draft 3	35,977,000		4,506,000	4,705,000	4,259,000	3,295,000	2,395,000	3,186,000	3,410,000	3,713,000	3,472,000	3,036,000
	0		0	0	0	0	0	0	0	0	0	0
Other Funding 2023 Draft 2	3,750,000		1,780,000	180,000	180,000	530,000	180,000	180,000	180,000	180,000	180,000	180,000
Other Funding 2023 Draft 3	3,750,000		1,780,000	180,000	180,000	530,000	180,000	180,000	180,000	180,000	180,000	180,000
	0		0	0	0	0	0	0	0	0	0	0

Adjustment Comments:

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	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Page Project Costs												
16-2 Railroad Study & Improvements	1,686,450	936,450	0	0	0	0	200,000	0	250,000	0	300,000	0
	1,686,450	936,450	0	0	0	0	200,000	0	250,000	0	300,000	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,686,450	936,450	0	0	0	0	200,000	0	250,000	0	300,000	0
	1,686,450	936,450	0	0	0	0	200,000	0	250,000	0	300,000	0
	0	0	0	0	0	0	0	0	0	0	0	0
Funding Sources												
General Fund	1,686,450	936,450	0	0	0	0	200,000	0	250,000	0	300,000	0
	1,686,450	936,450	0	0	0	0	200,000	0	250,000	0	300,000	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,686,450	936,450	0	0	0	0	200,000	0	250,000	0	300,000	0
	1,686,450	936,450	0	0	0	0	200,000	0	250,000	0	300,000	0
	0	0	0	0	0	0	0	0	0	0	0	0
10 yr Change												
Total Project Cost 2023 Draft 2	750,000		0	0	0	0	200,000	0	250,000	0	300,000	0
Total Project Cost 2023 Draft 3	750,000		0	0	0	0	200,000	0	250,000	0	300,000	0
	0		0	0	0	0	0	0	0	0	0	0
Local Funding 2023 Draft 2	750,000		0	0	0	0	200,000	0	250,000	0	300,000	0
Local Funding 2023 Draft 3	750,000		0	0	0	0	200,000	0	250,000	0	300,000	0
	0		0	0	0	0	0	0	0	0	0	0
Other Funding 2023 Draft 2	0		0	0	0	0	0	0	0	0	0	0
Other Funding 2023 Draft 3	0		0	0	0	0	0	0	0	0	0	0
	0		0	0	0	0	0	0	0	0	0	0

Adjustment Comments:

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		Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Page	Project Costs												
17-4	Intersection & Signal Improvements	854,384	328,384	200,000	0	250,000	0	0	76,000	0	0	0	0
		854,384	328,384	200,000	0	250,000	0	0	76,000	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
17-5	Transportation ADA	862,829	327,829	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	85,000
		862,829	327,829	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	85,000
		0	0	0	0	0	0	0	0	0	0	0	0
17-6	Pavement Maintenance and Rehab Program	60,921,474	10,721,474	4,250,000	4,450,000	4,500,000	5,000,000	5,000,000	5,000,000	5,500,000	5,500,000	5,500,000	5,500,000
		60,921,474	10,721,474	4,250,000	4,450,000	4,500,000	5,000,000	5,000,000	5,000,000	5,500,000	5,500,000	5,500,000	5,500,000
		0	0	0	0	0	0	0	0	0	0	0	0
17-7	Longmeadow Road	2,105,000	0	0	0	0	310,000	432,000	518,000	845,000	0	0	0
		2,105,000	0	0	0	0	310,000	432,000	518,000	845,000	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
17-8	Eastern Boulevard Extended	7,603,000	0	0	0	0	359,000	1,970,000	2,700,000	1,324,000	1,250,000	0	0
		7,603,000	0	0	0	0	359,000	1,970,000	2,700,000	1,324,000	1,250,000	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
17-9	Eastern Boulevard Widening Phase II	5,772,300	2,691,300	0	385,000	1,274,000	1,422,000	0	0	0	0	0	0
		5,772,300	2,691,300	0	385,000	1,274,000	1,422,000	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
17-10	Professional Boulevard Extended Phase II	7,859,200	4,859,200	3,000,000	0	0	0	0	0	0	0	0	0
		7,859,200	4,859,200	3,000,000	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
17-11	Professional Boulevard Extended Phase III	1,853,000	1,135,000	718,000	0	0	0	0	0	0	0	0	0
		1,853,000	1,135,000	718,000	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
17-12	Valley Mall Area Road Improvements Phase II	586,000	0	0	0	361,000	225,000	0	0	0	0	0	0
		586,000	0	0	0	361,000	225,000	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
17-13	Showalter Road Extended East	1,010,000	510,000	0	0	0	0	0	0	0	0	0	500,000
		1,010,000	510,000	0	0	0	0	0	0	0	0	0	500,000
		0	0	0	0	0	0	0	0	0	0	0	0
17-14	Halfway Boulevard Extended	6,854,000	5,473,000	1,000,000	381,000	0	0	0	0	0	0	0	0
		6,854,000	5,473,000	1,000,000	381,000	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
17-15	Wright Road	3,000,000	1,273,000	1,400,000	200,000	127,000	0	0	0	0	0	0	0
		3,000,000	1,273,000	1,400,000	200,000	127,000	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
17-16	Burnside Bridge Road Spot Improvements	544,000	0	0	0	0	0	544,000	0	0	0	0	0
		544,000	0	0	0	0	0	544,000	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
17-17	E. Oak Ridge Drive/South Pointe Signal	461,000	0	0	0	0	350,000	111,000	0	0	0	0	0
		461,000	0	0	0	0	350,000	111,000	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
17-18	Marsh Pike from MD60 to Longmeadow	1,497,000	0	0	0	0	0	0	0	0	0	500,000	997,000
		1,497,000	0	0	0	0	0	0	0	0	0	500,000	997,000
		0	0	0	0	0	0	0	0	0	0	0	0
17-19	Mt Aetna Road Spot Improvements	2,422,000	0	0	0	0	0	0	0	0	935,000	1,487,000	0
		2,422,000	0	0	0	0	0	0	0	0	935,000	1,487,000	0
		0	0	0	0	0	0	0	0	0	0	0	0
17-20	Robinwood Drive Sidewalk Extension	750,000	0	0	0	0	0	250,000	500,000	0	0	0	0
		750,000	0	0	0	0	0	250,000	500,000	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
17-21	Rockdale Road and Independence Road Spot Improvements	1,025,000	0	0	0	0	0	0	0	0	0	450,000	575,000
		1,025,000	0	0	0	0	0	0	0	0	0	450,000	575,000
		0	0	0	0	0	0	0	0	0	0	0	0

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	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
17-22 Sandstone Drive Spot Improvements	500,000	0	0	0	0	0	0	0	0	500,000	0	0
	500,000	0	0	0	0	0	0	0	0	500,000	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
17-23 Highway - Vehicle & Equipment Replacement Program	14,202,187	1,770,187	907,000	1,225,000	1,250,000	1,250,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
	13,302,187	1,770,187	907,000	1,125,000	1,150,000	1,150,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
	(900,000)	0	0	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
17-24 Highway Maintenance Shop - Western Section	374,000	0	374,000	0	0	0	0	0	0	0	0	0
	374,000	0	374,000	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
17-25 Highway Western Section - Fuel Tank Replacement	847,000	666,000	181,000	0	0	0	0	0	0	0	0	0
	847,000	666,000	181,000	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	121,903,374	29,755,374	12,080,000	6,691,000	7,812,000	8,966,000	9,657,000	10,144,000	9,019,000	9,535,000	9,287,000	8,957,000
	121,003,374	29,755,374	12,080,000	6,591,000	7,712,000	8,866,000	9,557,000	10,044,000	8,919,000	9,435,000	9,187,000	8,857,000
	(900,000)	0	0	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)

Funding Sources

General Fund	21,270,482	6,531,482	838,000	775,000	1,683,000	932,000	850,000	1,587,000	1,670,000	2,062,000	1,857,000	2,485,000
	20,370,482	6,531,482	838,000	675,000	1,583,000	832,000	750,000	1,487,000	1,570,000	1,962,000	1,757,000	2,385,000
	(900,000)	0	0	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
Highway Fund	5,876,000	876,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
	5,876,000	876,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
	0	0	0	0	0	0	0	0	0	0	0	0
Tax-Supported Bond	63,921,759	11,198,759	5,763,000	4,166,000	3,924,000	5,829,000	6,785,000	6,352,000	5,144,000	5,268,000	5,225,000	4,267,000
	63,921,759	11,198,759	5,763,000	4,166,000	3,924,000	5,829,000	6,785,000	6,352,000	5,144,000	5,268,000	5,225,000	4,267,000
	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Tax	15,269,962	2,033,962	374,000	1,045,000	1,500,000	1,500,000	1,317,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	15,269,962	2,033,962	374,000	1,045,000	1,500,000	1,500,000	1,317,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	0	0	0	0	0	0	0	0	0	0	0	0
Excise Tax - Roads	1,530,320	270,320	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000
	1,530,320	270,320	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000
	0	0	0	0	0	0	0	0	0	0	0	0
Excise Tax - Other	319,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000
	319,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000
	0	0	0	0	0	0	0	0	0	0	0	0
Excise Tax - Non-Residential	550,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
	550,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
	0	0	0	0	0	0	0	0	0	0	0	0

Washington County, Maryland
Capital Improvement 10yr Detail - Road Improvement
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	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
APFO Fees - Roads	300,000	300,000	0	0	0	0	0	0	0	0	0	0
	300,000	300,000	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Capital Reserve - General	59,651	59,651	0	0	0	0	0	0	0	0	0	0
	59,651	59,651	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Capital Reserve - Transfer Tax	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	0
	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grant	6,155,680	6,155,680	0	0	0	0	0	0	0	0	0	0
	6,155,680	6,155,680	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
State Grant	2,600,000	1,200,000	1,400,000	0	0	0	0	0	0	0	0	0
	2,600,000	1,200,000	1,400,000	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Contributions	3,050,520	50,520	3,000,000	0	0	0	0	0	0	0	0	0
	3,050,520	50,520	3,000,000	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	121,903,374	29,755,374	12,080,000	6,691,000	7,812,000	8,966,000	9,657,000	10,144,000	9,019,000	9,535,000	9,287,000	8,957,000
	121,003,374	29,755,374	12,080,000	6,591,000	7,712,000	8,866,000	9,557,000	10,044,000	8,919,000	9,435,000	9,187,000	8,857,000
	(900,000)	0	0	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	10 yr Change											
Total Project Cost 2023 Draft 2	92,148,000		12,080,000	6,691,000	7,812,000	8,966,000	9,657,000	10,144,000	9,019,000	9,535,000	9,287,000	8,957,000
Total Project Cost 2023 Draft 3	91,248,000		12,080,000	6,591,000	7,712,000	8,866,000	9,557,000	10,044,000	8,919,000	9,435,000	9,187,000	8,857,000
	(900,000)		0	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
Local Funding 2023 Draft 2	87,748,000		7,680,000	6,691,000	7,812,000	8,966,000	9,657,000	10,144,000	9,019,000	9,535,000	9,287,000	8,957,000
Local Funding 2023 Draft 3	86,848,000		7,680,000	6,591,000	7,712,000	8,866,000	9,557,000	10,044,000	8,919,000	9,435,000	9,187,000	8,857,000
	(900,000)		0	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
Other Funding 2023 Draft 2	4,400,000		4,400,000	0	0	0	0	0	0	0	0	0
Other Funding 2023 Draft 3	4,400,000		4,400,000	0	0	0	0	0	0	0	0	0
	0		0	0	0	0	0	0	0	0	0	0

Adjustment Comments:

Washington County, Maryland
Capital Improvement 10yr Detail - Solid Waste Fund
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		Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Page	Project Costs												
18-2	Contingency - Solid Waste	587,000	83,000	30,000	30,000	35,000	35,000	60,000	60,000	62,000	63,000	64,000	65,000
		587,000	83,000	30,000	30,000	35,000	35,000	60,000	60,000	62,000	63,000	64,000	65,000
		0	0	0	0	0	0	0	0	0	0	0	0
18-3	SW Equip/Vehicle Replacement	520,417	169,417	33,000	34,000	34,000	35,000	35,000	35,000	35,000	35,000	35,000	40,000
		520,417	169,417	33,000	34,000	34,000	35,000	35,000	35,000	35,000	35,000	35,000	40,000
		0	0	0	0	0	0	0	0	0	0	0	0
18-4	40 West Fuel System Upgrades	75,000	0	75,000	0	0	0	0	0	0	0	0	0
		75,000	0	75,000	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
18-5	40 West Landfill - Cell 5 Construction	4,083,000	0	0	440,000	3,472,000	171,000	0	0	0	0	0	0
		4,083,000	0	0	440,000	3,472,000	171,000	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
18-6	40 West Storage Building Replacement	350,000	0	350,000	0	0	0	0	0	0	0	0	0
		350,000	0	350,000	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
18-7	Mechanics Crane Truck Replacement	150,000	0	0	150,000	0	0	0	0	0	0	0	0
		150,000	0	0	150,000	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	5,765,417	252,417	488,000	654,000	3,541,000	241,000	95,000	95,000	97,000	98,000	99,000	105,000
		5,765,417	252,417	488,000	654,000	3,541,000	241,000	95,000	95,000	97,000	98,000	99,000	105,000
		0	0	0	0	0	0	0	0	0	0	0	0
Funding Sources													
	General Fund	34,000	34,000	0	0	0	0	0	0	0	0	0	0
		34,000	34,000	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	Solid Waste Fund	1,298,417	218,417	138,000	214,000	69,000	70,000	95,000	95,000	97,000	98,000	99,000	105,000
		1,298,417	218,417	138,000	214,000	69,000	70,000	95,000	95,000	97,000	98,000	99,000	105,000
		0	0	0	0	0	0	0	0	0	0	0	0
	Self-Supported Bond	4,433,000	0	350,000	440,000	3,472,000	171,000	0	0	0	0	0	0
		4,433,000	0	350,000	440,000	3,472,000	171,000	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	5,765,417	252,417	488,000	654,000	3,541,000	241,000	95,000	95,000	97,000	98,000	99,000	105,000
		5,765,417	252,417	488,000	654,000	3,541,000	241,000	95,000	95,000	97,000	98,000	99,000	105,000
		0	0	0	0	0	0	0	0	0	0	0	0
	10 yr Change												
	Total Project Cost 2023 Draft 2	5,513,000		488,000	654,000	3,541,000	241,000	95,000	95,000	97,000	98,000	99,000	105,000
	Total Project Cost 2023 Draft 3	5,513,000		488,000	654,000	3,541,000	241,000	95,000	95,000	97,000	98,000	99,000	105,000
		0		0	0	0	0	0	0	0	0	0	0
	Local Funding 2023 Draft 2	5,513,000		488,000	654,000	3,541,000	241,000	95,000	95,000	97,000	98,000	99,000	105,000
	Local Funding 2023 Draft 3	5,513,000		488,000	654,000	3,541,000	241,000	95,000	95,000	97,000	98,000	99,000	105,000
		0		0	0	0	0	0	0	0	0	0	0
	Other Funding 2023 Draft 2	0		0	0	0	0	0	0	0	0	0	0
	Other Funding 2023 Draft 3	0		0	0	0	0	0	0	0	0	0	0
		0		0	0	0	0	0	0	0	0	0	0

Adjustment Comments:

Washington County, Maryland
Capital Improvement 10yr Detail - Transit Fund
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	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Page Project Costs												
19-2 Vehicle Preventive Maintenance	3,120,307	495,307	0	0	0	375,000	375,000	375,000	375,000	375,000	375,000	375,000
	3,120,307	495,307	0	0	0	375,000	375,000	375,000	375,000	375,000	375,000	375,000
	0	0	0	0	0	0	0	0	0	0	0	0
19-3 Fixed Route Bus Replacement Program	4,823,644	3,923,644	0	0	0	0	900,000	0	0	0	0	0
	4,823,644	3,923,644	0	0	0	0	900,000	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
19-4 ADA Bus Replacement	509,508	89,508	0	0	0	105,000	0	210,000	0	0	105,000	0
	509,508	89,508	0	0	0	105,000	0	210,000	0	0	105,000	0
	0	0	0	0	0	0	0	0	0	0	0	0
19-5 Transportation Development Plan	100,000	0	0	0	0	0	100,000	0	0	0	0	0
	100,000	0	0	0	0	0	100,000	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8,553,459	4,508,459	0	0	0	480,000	1,375,000	585,000	375,000	375,000	480,000	375,000
	8,553,459	4,508,459	0	0	0	480,000	1,375,000	585,000	375,000	375,000	480,000	375,000
	0	0	0	0	0	0	0	0	0	0	0	0

Funding Sources

General Fund	846,075	446,075	0	0	0	47,000	137,000	58,000	37,000	37,000	47,000	37,000
	846,075	446,075	0	0	0	47,000	137,000	58,000	37,000	37,000	47,000	37,000
	0	0	0	0	0	0	0	0	0	0	0	0
Capital Reserve - General	9,000	9,000	0	0	0	0	0	0	0	0	0	0
	9,000	9,000	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grant	6,892,384	3,656,384	0	0	0	384,000	1,100,000	468,000	300,000	300,000	384,000	300,000
	6,892,384	3,656,384	0	0	0	384,000	1,100,000	468,000	300,000	300,000	384,000	300,000
	0	0	0	0	0	0	0	0	0	0	0	0
State Grant	806,000	397,000	0	0	0	49,000	138,000	59,000	38,000	38,000	49,000	38,000
	806,000	397,000	0	0	0	49,000	138,000	59,000	38,000	38,000	49,000	38,000
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8,553,459	4,508,459	0	0	0	480,000	1,375,000	585,000	375,000	375,000	480,000	375,000
	8,553,459	4,508,459	0	0	0	480,000	1,375,000	585,000	375,000	375,000	480,000	375,000
	0	0	0	0	0	0	0	0	0	0	0	0

10 yr Change

Total Project Cost 2023 Draft 2	4,045,000		0	0	0	480,000	1,375,000	585,000	375,000	375,000	480,000	375,000
Total Project Cost 2023 Draft 3	4,045,000		0	0	0	480,000	1,375,000	585,000	375,000	375,000	480,000	375,000
	0		0	0	0	0	0	0	0	0	0	0
Local Funding 2023 Draft 2	400,000		0	0	0	47,000	137,000	58,000	37,000	37,000	47,000	37,000
Local Funding 2023 Draft 3	400,000		0	0	0	47,000	137,000	58,000	37,000	37,000	47,000	37,000
	0		0	0	0	0	0	0	0	0	0	0
Other Funding 2023 Draft 2	3,645,000		0	0	0	433,000	1,238,000	527,000	338,000	338,000	433,000	338,000
Other Funding 2023 Draft 3	3,645,000		0	0	0	433,000	1,238,000	527,000	338,000	338,000	433,000	338,000
	0		0	0	0	0	0	0	0	0	0	0

Adjustment Comments:

Washington County, Maryland
Capital Improvement 10yr Detail - Utility Fund
Fiscal Year 2023 - 2032
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		Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Page	Project Costs												
20-6	Contingency - Utility Admin	190,677	95,677	0	0	0	0	0	0	0	31,000	32,000	32,000
		190,677	95,677	0	0	0	0	0	0	0	31,000	32,000	32,000
		0	0	0	0	0	0	0	0	0	0	0	0
20-7	General Building Improvements	964,000	30,000	40,000	300,000	594,000	0	0	0	0	0	0	0
		964,000	30,000	40,000	300,000	594,000	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
20-8	Lab Equipment Replacement	404,117	160,117	25,000	23,000	23,000	24,000	24,000	25,000	25,000	25,000	25,000	25,000
		404,117	160,117	25,000	23,000	23,000	24,000	24,000	25,000	25,000	25,000	25,000	25,000
		0	0	0	0	0	0	0	0	0	0	0	0
20-9	WQ Ekiup/Vehicle Replacement Program	1,168,816	278,816	80,000	80,000	85,000	85,000	90,000	90,000	95,000	95,000	95,000	95,000
		1,168,816	278,816	80,000	80,000	85,000	85,000	90,000	90,000	95,000	95,000	95,000	95,000
		0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	2,727,610	564,610	145,000	403,000	702,000	109,000	114,000	115,000	120,000	151,000	152,000	152,000
		2,727,610	564,610	145,000	403,000	702,000	109,000	114,000	115,000	120,000	151,000	152,000	152,000
		0	0	0	0	0	0	0	0	0	0	0	0
Funding Sources													
	General Fund	29,400	29,400	0	0	0	0	0	0	0	0	0	0
		29,400	29,400	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	Utility Admin Fund	1,734,210	505,210	105,000	103,000	108,000	109,000	114,000	115,000	120,000	151,000	152,000	152,000
		1,734,210	505,210	105,000	103,000	108,000	109,000	114,000	115,000	120,000	151,000	152,000	152,000
		0	0	0	0	0	0	0	0	0	0	0	0
	Self-Supported Bond	964,000	30,000	40,000	300,000	594,000	0	0	0	0	0	0	0
		964,000	30,000	40,000	300,000	594,000	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	2,727,610	564,610	145,000	403,000	702,000	109,000	114,000	115,000	120,000	151,000	152,000	152,000
		2,727,610	564,610	145,000	403,000	702,000	109,000	114,000	115,000	120,000	151,000	152,000	152,000
		0	0	0	0	0	0	0	0	0	0	0	0
	10 yr Change												
	Total Project Cost 2023 Draft 2	2,163,000		145,000	403,000	702,000	109,000	114,000	115,000	120,000	151,000	152,000	152,000
	Total Project Cost 2023 Draft 3	2,163,000		145,000	403,000	702,000	109,000	114,000	115,000	120,000	151,000	152,000	152,000
		0		0	0	0	0	0	0	0	0	0	0
	Local Funding 2023 Draft 2	2,163,000		145,000	403,000	702,000	109,000	114,000	115,000	120,000	151,000	152,000	152,000
	Local Funding 2023 Draft 3	2,163,000		145,000	403,000	702,000	109,000	114,000	115,000	120,000	151,000	152,000	152,000
		0		0	0	0	0	0	0	0	0	0	0
	Other Funding 2023 Draft 2	0		0	0	0	0	0	0	0	0	0	0
	Other Funding 2023 Draft 3	0		0	0	0	0	0	0	0	0	0	0
		0		0	0	0	0	0	0	0	0	0	0

Adjustment Comments:

Washington County, Maryland
Capital Improvement 10yr Detail - Sewer Fund
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		Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Page	Project Costs												
20-10	Contingency - Sewer	176,939	26,939	0	0	0	0	0	0	0	50,000	50,000	50,000
		176,939	26,939	0	0	0	0	0	0	0	50,000	50,000	50,000
		0	0	0	0	0	0	0	0	0	0	0	0
20-11	Replace Grinder Pumps	1,238,710	143,710	125,000	125,000	125,000	125,000	125,000	90,000	95,000	95,000	95,000	95,000
		1,238,710	143,710	125,000	125,000	125,000	125,000	125,000	90,000	95,000	95,000	95,000	95,000
		0	0	0	0	0	0	0	0	0	0	0	0
20-12	Pump Station Upgrades - Various Stations	5,396,447	1,908,447	153,000	0	200,000	885,000	0	750,000	0	750,000	0	750,000
		5,396,447	1,908,447	153,000	0	200,000	885,000	0	750,000	0	750,000	0	750,000
		0	0	0	0	0	0	0	0	0	0	0	0
20-13	Collection System Rehabilitation Project	3,228,398	158,398	0	0	670,000	0	900,000	0	750,000	0	750,000	0
		3,228,398	158,398	0	0	670,000	0	900,000	0	750,000	0	750,000	0
		0	0	0	0	0	0	0	0	0	0	0	0
20-14	Capacity Management Project	16,202,160	11,202,160	5,000,000	0	0	0	0	0	0	0	0	0
		16,202,160	11,202,160	5,000,000	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
20-15	Sandy Hook Collection System Upgrades	175,000	100,000	25,000	25,000	25,000	0	0	0	0	0	0	0
		175,000	100,000	25,000	25,000	25,000	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
20-16	Smithsburg WWTP ENR Upgrade	25,903,387	7,403,387	3,000,000	0	0	0	0	0	0	5,500,000	5,000,000	5,000,000
		25,903,387	7,403,387	3,000,000	0	0	0	0	0	0	5,500,000	5,000,000	5,000,000
		0	0	0	0	0	0	0	0	0	0	0	0
20-17	Heavy Sewer EQP and VEH Replacement	1,270,354	281,354	94,000	200,000	200,000	200,000	105,000	35,000	35,000	40,000	40,000	40,000
		1,270,354	281,354	94,000	200,000	200,000	200,000	105,000	35,000	35,000	40,000	40,000	40,000
		0	0	0	0	0	0	0	0	0	0	0	0
20-18	Potomac Edison Pump Station & Force Main	1,700,000	0	0	0	0	0	0	1,700,000	0	0	0	0
		1,700,000	0	0	0	0	0	0	1,700,000	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
20-19	General WwTP Improvements	1,350,000	0	250,000	250,000	300,000	250,000	300,000	0	0	0	0	0
		1,350,000	0	250,000	250,000	300,000	250,000	300,000	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	56,641,395	21,224,395	8,647,000	600,000	1,520,000	1,460,000	1,430,000	2,575,000	880,000	6,435,000	5,935,000	5,935,000
		56,641,395	21,224,395	8,647,000	600,000	1,520,000	1,460,000	1,430,000	2,575,000	880,000	6,435,000	5,935,000	5,935,000
		0	0	0	0	0	0	0	0	0	0	0	0

Funding Sources

Sewer Fund	4,630,540	2,321,540	244,000	350,000	350,000	325,000	230,000	125,000	130,000	185,000	185,000	185,000
	4,630,540	2,321,540	244,000	350,000	350,000	325,000	230,000	125,000	130,000	185,000	185,000	185,000
	0	0	0	0	0	0	0	0	0	0	0	0
Self-Supported Bond	42,435,855	18,902,855	1,403,000	250,000	870,000	1,135,000	885,000	750,000	490,000	6,250,000	5,750,000	5,750,000
	42,435,855	18,902,855	1,403,000	250,000	870,000	1,135,000	885,000	750,000	490,000	6,250,000	5,750,000	5,750,000
	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grant	7,000,000	0	7,000,000	0	0	0	0	0	0	0	0	0
	7,000,000	0	7,000,000	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
State Grant	875,000	0	0	0	300,000	0	315,000	0	260,000	0	0	0
	875,000	0	0	0	300,000	0	315,000	0	260,000	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Contributions	1,700,000	0	0	0	0	0	0	1,700,000	0	0	0	0
	1,700,000	0	0	0	0	0	0	1,700,000	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	56,641,395	21,224,395	8,647,000	600,000	1,520,000	1,460,000	1,430,000	2,575,000	880,000	6,435,000	5,935,000	5,935,000
	56,641,395	21,224,395	8,647,000	600,000	1,520,000	1,460,000	1,430,000	2,575,000	880,000	6,435,000	5,935,000	5,935,000
	0	0	0	0	0	0	0	0	0	0	0	0

	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	10 yr Change											
Total Project Cost 2023 Draft 2	35,417,000		8,647,000	600,000	1,520,000	1,460,000	1,430,000	2,575,000	880,000	6,435,000	5,935,000	5,935,000
Total Project Cost 2023 Draft 3	35,417,000		8,647,000	600,000	1,520,000	1,460,000	1,430,000	2,575,000	880,000	6,435,000	5,935,000	5,935,000
	0		0	0	0	0	0	0	0	0	0	0
Local Funding 2023 Draft 2	25,842,000		1,647,000	600,000	1,220,000	1,460,000	1,115,000	875,000	620,000	6,435,000	5,935,000	5,935,000
Local Funding 2023 Draft 3	25,842,000		1,647,000	600,000	1,220,000	1,460,000	1,115,000	875,000	620,000	6,435,000	5,935,000	5,935,000
	0		0	0	0	0	0	0	0	0	0	0
Other Funding 2023 Draft 2	9,575,000		7,000,000	0	300,000	0	315,000	1,700,000	260,000	0	0	0
Other Funding 2023 Draft 3	9,575,000		7,000,000	0	300,000	0	315,000	1,700,000	260,000	0	0	0
	0		0	0	0	0	0	0	0	0	0	0

Adjustment Comments:

Washington County, Maryland
Capital Improvement 10yr Detail - Water Fund
Fiscal Year 2023 - 2032
Draft 3

		Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Page	Project Costs												
20-20	Sharpsburg Water Meter Cradle Replacement	1,000,000	625,000	375,000	0	0	0	0	0	0	0	0	0
		1,000,000	625,000	375,000	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
20-21	Water Meter Replacement	290,339	140,339	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
		290,339	140,339	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
		0	0	0	0	0	0	0	0	0	0	0	0
20-22	Mt Aetna Water System Improvements	729,000	130,000	599,000	0	0	0	0	0	0	0	0	0
		729,000	130,000	599,000	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
20-23	Sharpsburg Well	330,000	30,000	300,000	0	0	0	0	0	0	0	0	0
		330,000	30,000	300,000	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
20-24	Sharpsburg Water Treatment Plant	655,343	65,343	0	0	0	590,000	0	0	0	0	0	0
		655,343	65,343	0	0	0	590,000	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
20-25	General WTP Improvements	1,391,000	69,000	242,000	290,000	0	0	290,000	0	0	250,000	250,000	0
		1,391,000	69,000	242,000	290,000	0	0	290,000	0	0	250,000	250,000	0
		0	0	0	0	0	0	0	0	0	0	0	0
20-26	Highfield/Sharpsburg Water Storage Tank	336,000	0	0	0	0	0	0	0	0	336,000	0	0
		336,000	0	0	0	0	0	0	0	0	336,000	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
20-27	WQ Main Replacement	2,366,000	0	566,000	100,000	100,000	0	0	100,000	0	500,000	500,000	500,000
		2,366,000	0	566,000	100,000	100,000	0	0	100,000	0	500,000	500,000	500,000
		0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	7,097,682	1,059,682	2,097,000	405,000	115,000	605,000	305,000	115,000	15,000	1,101,000	765,000	515,000
		7,097,682	1,059,682	2,097,000	405,000	115,000	605,000	305,000	115,000	15,000	1,101,000	765,000	515,000
		0	0	0	0	0	0	0	0	0	0	0	0
Funding Sources													
	General Fund	205,000	205,000	0	0	0	0	0	0	0	0	0	0
		105,000	105,000	0	0	0	0	0	0	0	0	0	0
		(100,000)	(100,000)	0	0	0	0	0	0	0	0	0	0
	Cascade Fund	13,000	13,000	0	0	0	0	0	0	0	0	0	0
		13,000	13,000	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
	Water Fund	431,339	281,339	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
		431,339	281,339	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
		0	0	0	0	0	0	0	0	0	0	0	0
	Self-Supported Bond	5,248,343	210,343	1,307,000	365,000	75,000	590,000	290,000	75,000	0	1,086,000	750,000	500,000
		5,248,343	210,343	1,307,000	365,000	75,000	590,000	290,000	75,000	0	1,086,000	750,000	500,000
		0	0	0	0	0	0	0	0	0	0	0	0
	Federal Grant	675,000	0	675,000	0	0	0	0	0	0	0	0	0
		800,000	125,000	675,000	0	0	0	0	0	0	0	0	0
		125,000	125,000	0	0	0	0	0	0	0	0	0	0
	State Grant	525,000	350,000	100,000	25,000	25,000	0	0	25,000	0	0	0	0
		500,000	325,000	100,000	25,000	25,000	0	0	25,000	0	0	0	0
		(25,000)	(25,000)	0	0	0	0	0	0	0	0	0	0
	TOTAL	7,097,682	1,059,682	2,097,000	405,000	115,000	605,000	305,000	115,000	15,000	1,101,000	765,000	515,000
		7,097,682	1,059,682	2,097,000	405,000	115,000	605,000	305,000	115,000	15,000	1,101,000	765,000	515,000
		0	0	0	0	0	0	0	0	0	0	0	0

	Total	Prior Appr.	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	10 yr Change											
Total Project Cost 2023 Draft 2	6,038,000		2,097,000	405,000	115,000	605,000	305,000	115,000	15,000	1,101,000	765,000	515,000
Total Project Cost 2023 Draft 3	6,038,000		2,097,000	405,000	115,000	605,000	305,000	115,000	15,000	1,101,000	765,000	515,000
	0		0	0	0	0	0	0	0	0	0	0
Local Funding 2023 Draft 2	5,188,000		1,322,000	380,000	90,000	605,000	305,000	90,000	15,000	1,101,000	765,000	515,000
Local Funding 2023 Draft 3	5,188,000		1,322,000	380,000	90,000	605,000	305,000	90,000	15,000	1,101,000	765,000	515,000
	0		0	0	0	0	0	0	0	0	0	0
Other Funding 2023 Draft 2	850,000		775,000	25,000	25,000	0	0	25,000	0	0	0	0
Other Funding 2023 Draft 3	850,000		775,000	25,000	25,000	0	0	25,000	0	0	0	0
	0		0	0	0	0	0	0	0	0	0	0

Adjustment Comments: