

FISCAL & ECONOMIC UPDATE

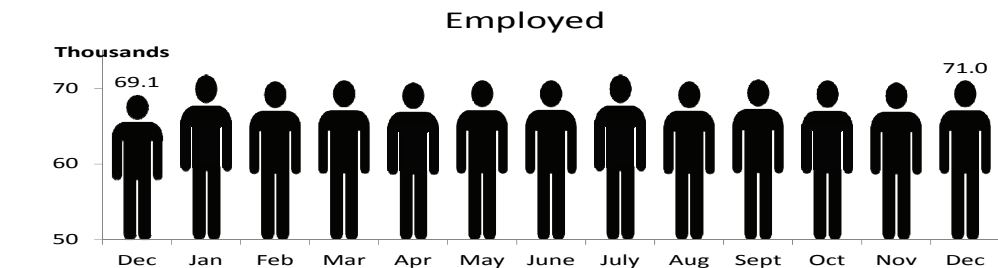
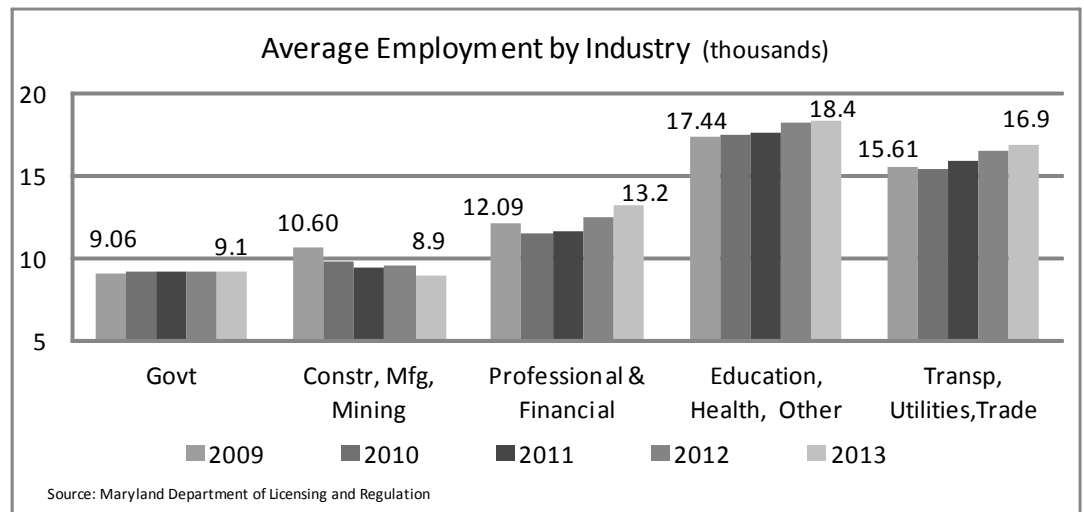
MAJOR ECONOMIC TRENDS

Inside this Report:

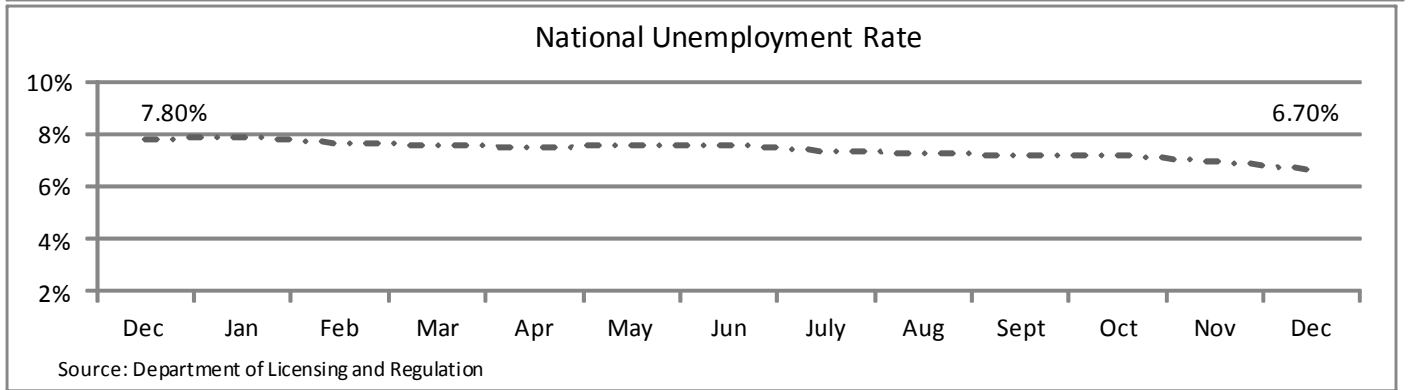
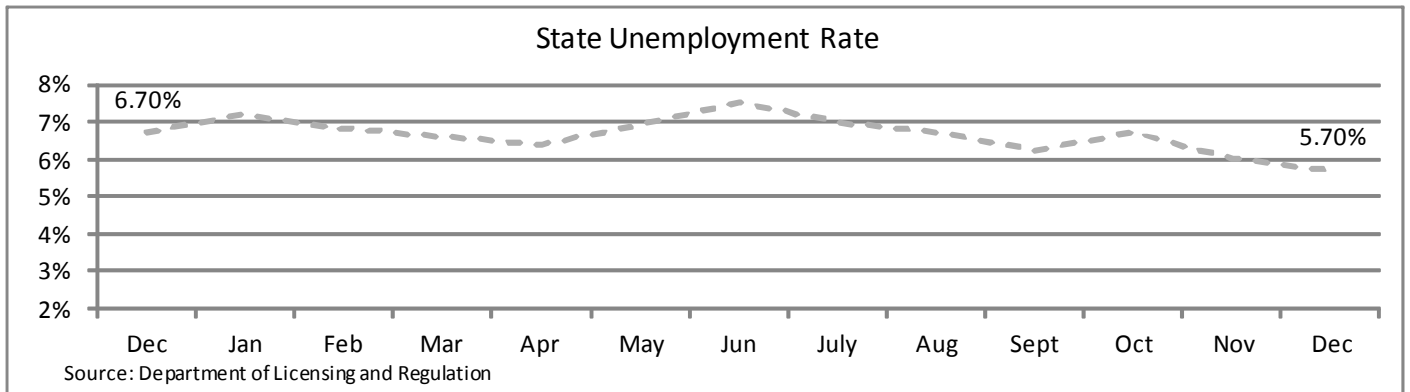
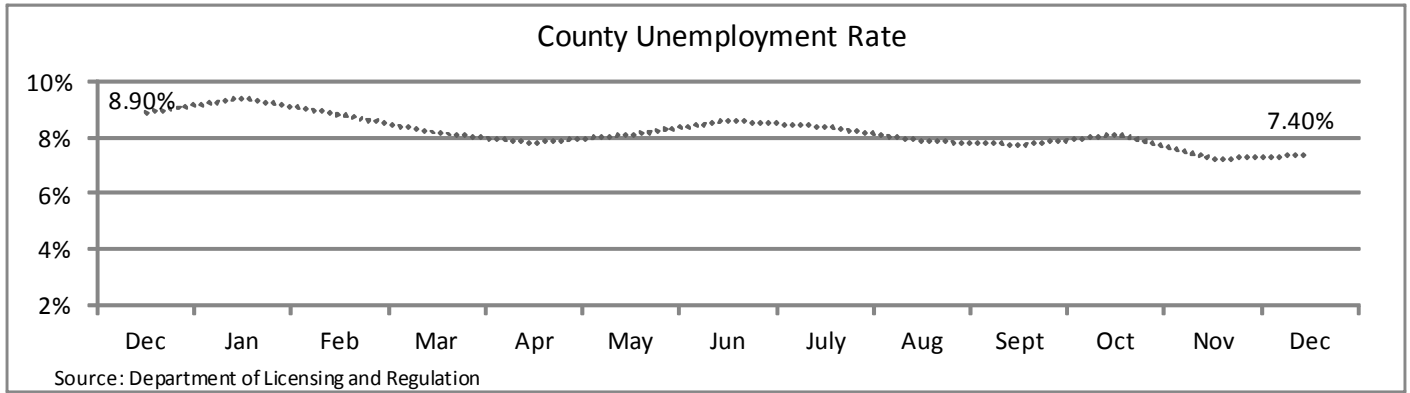
- Employment Data **1**
- Earnings Data **2**
- Spending Data **3**
- Housing Data **4**
- Revenue Trends **5**
- Summary of Major Expenditure Trends **6**
- Total Fixed Asset Base as of June 30, 2013 **7**
- Statement of Purpose **8**

The following economic and community data trendlines display changes in data over time. Specifically, they show whether a particular set of data has increased or decreased over a certain period. Trendlines offer a simple way to identify or confirm changes in indicators, usually based on one, three, or five year periods of observation. This section offers trendline summaries which offer a snapshot of information and measure its recent economic and community performance on important metrics. Information presented in this section is based on the most recent data available at report date.

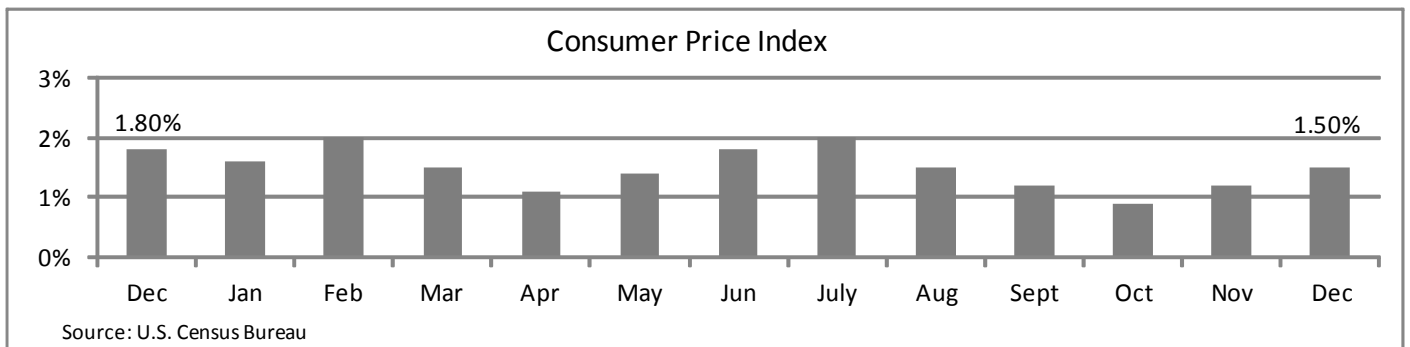
EMPLOYMENT DATA

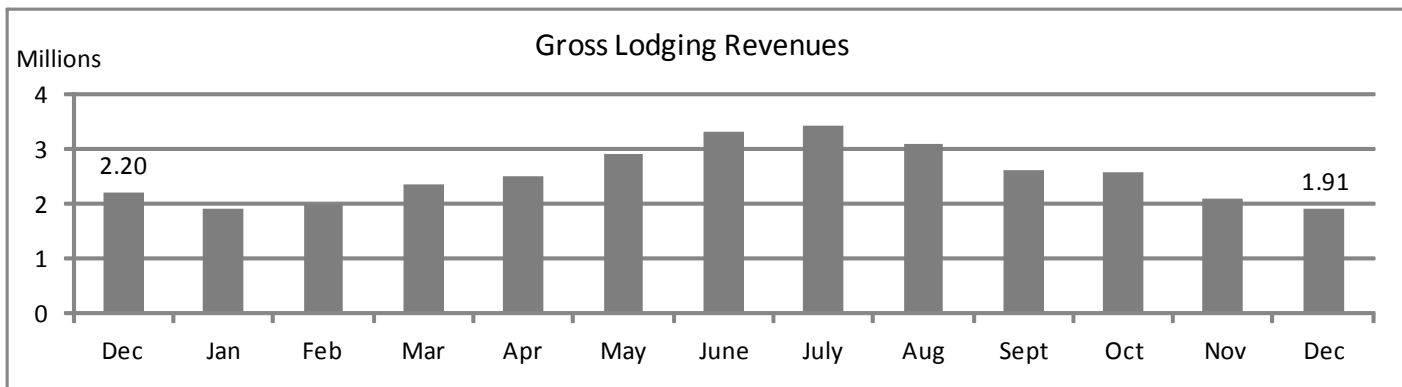
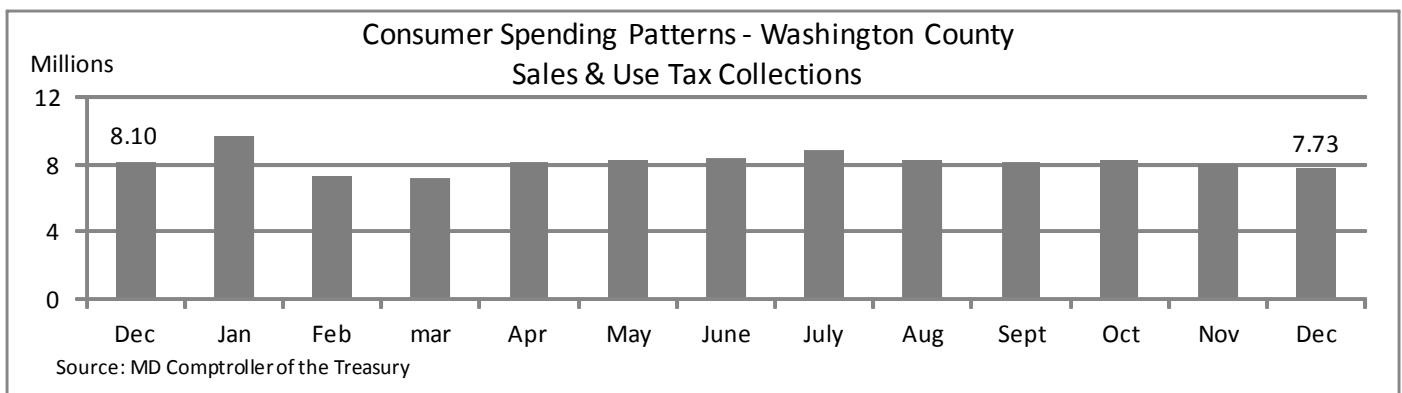
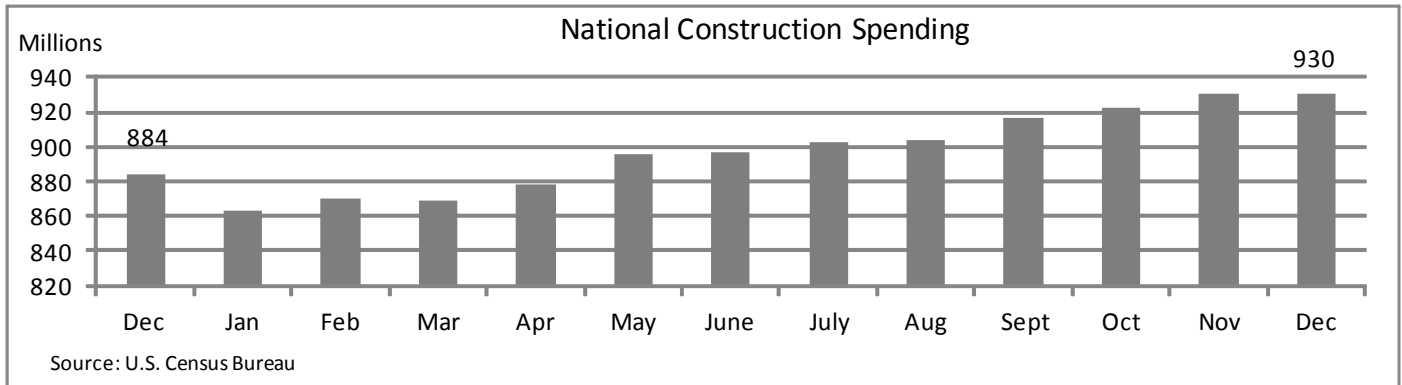


EMPLOYMENT DATA (CONTINUED)

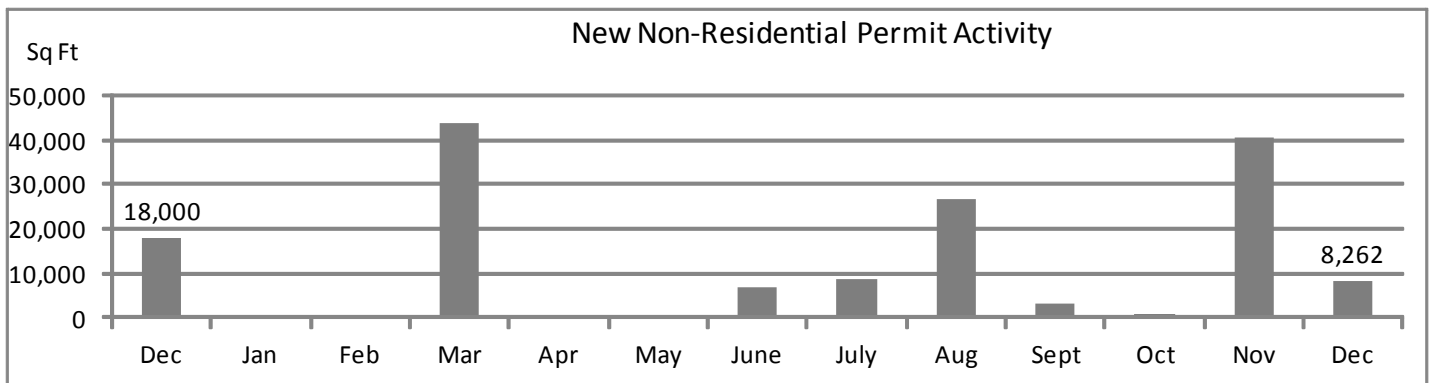


SPENDING DATA

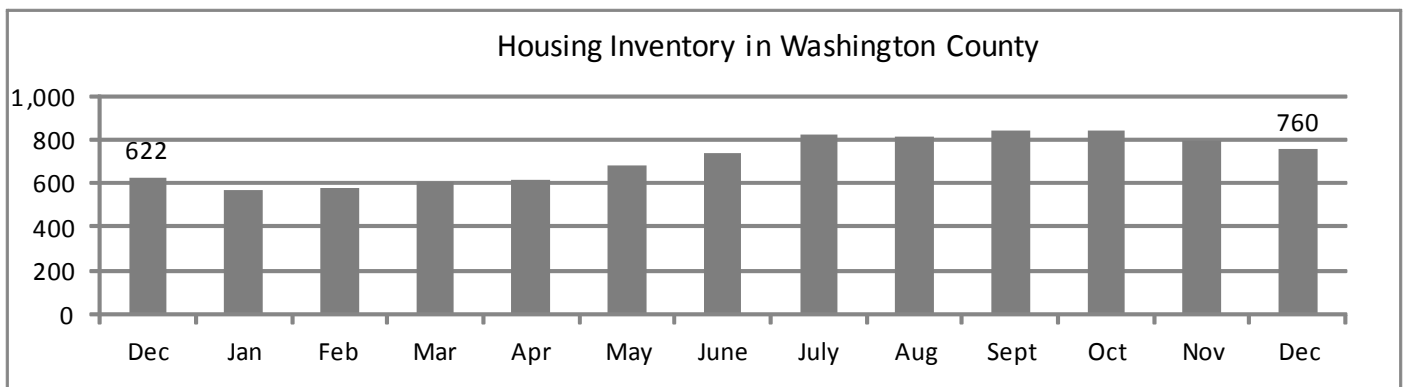
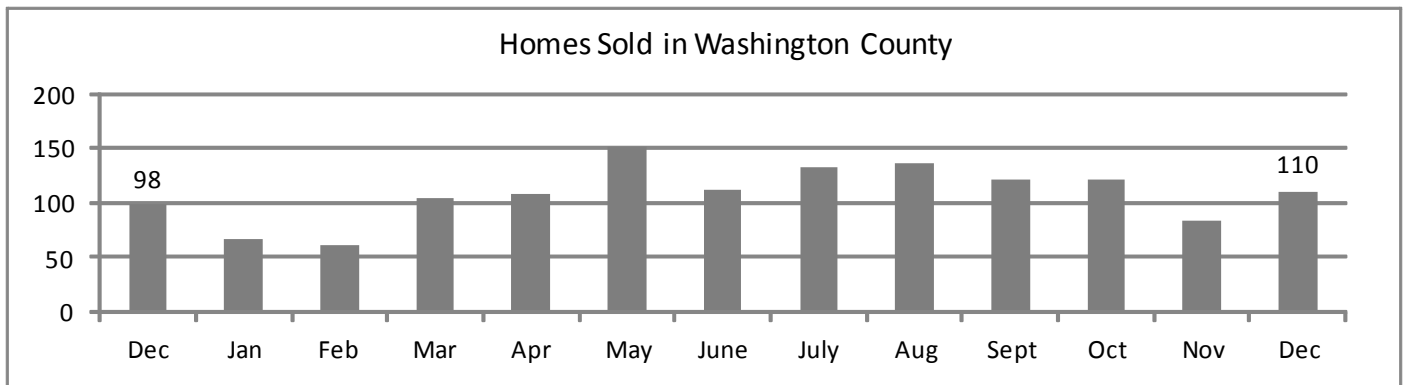
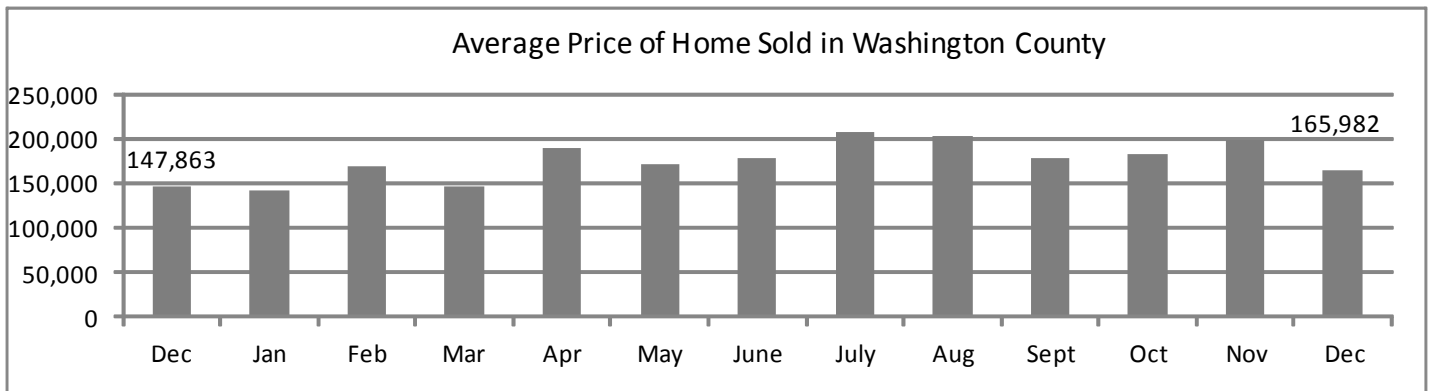
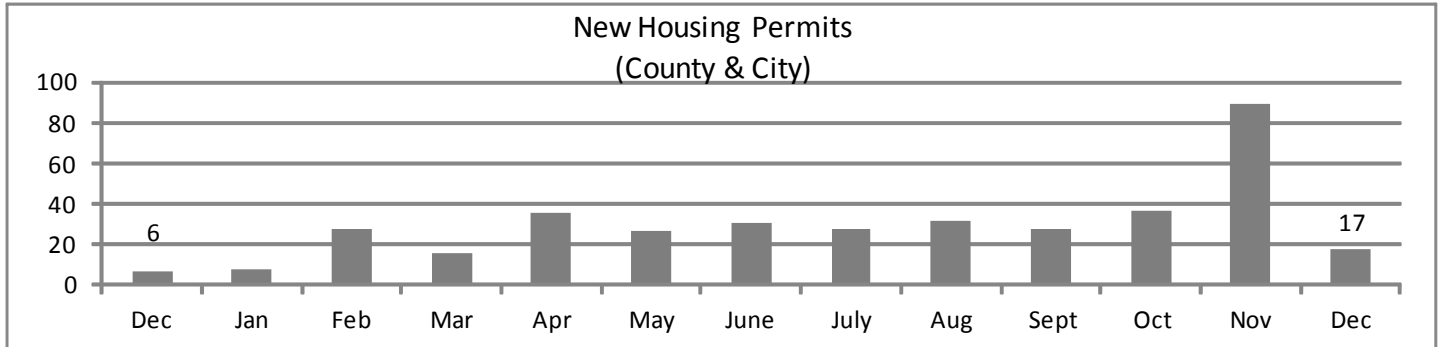




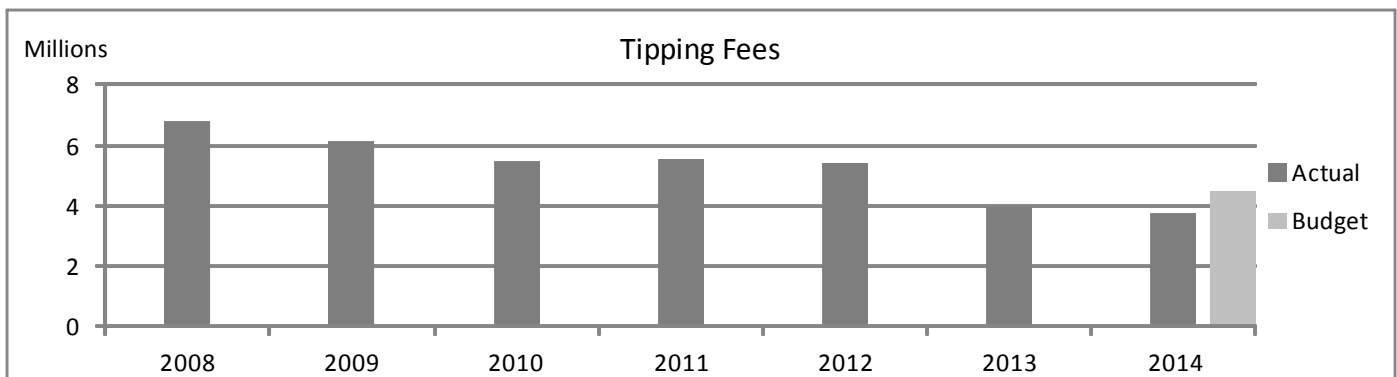
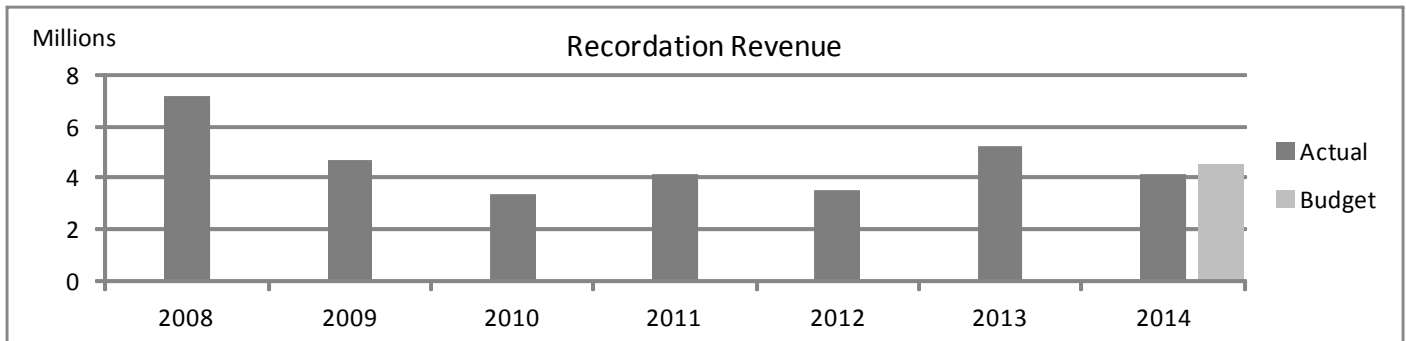
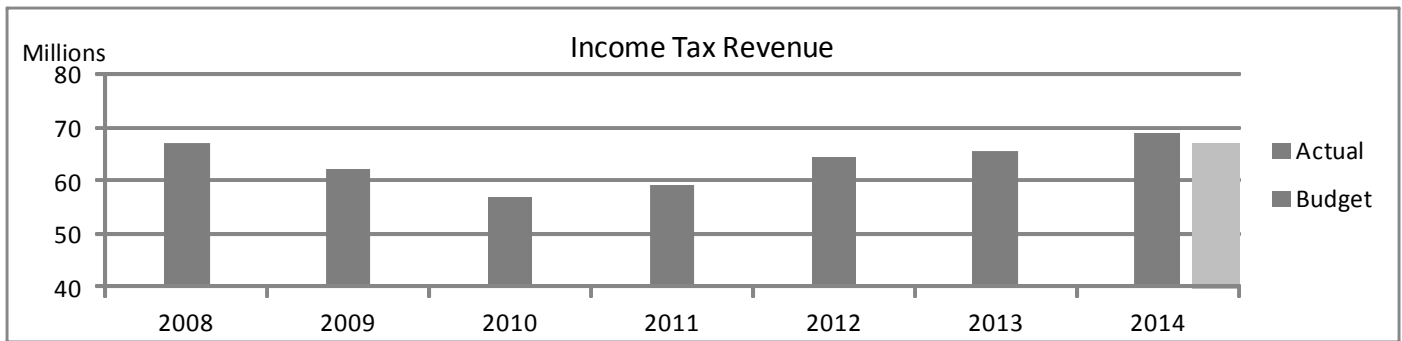
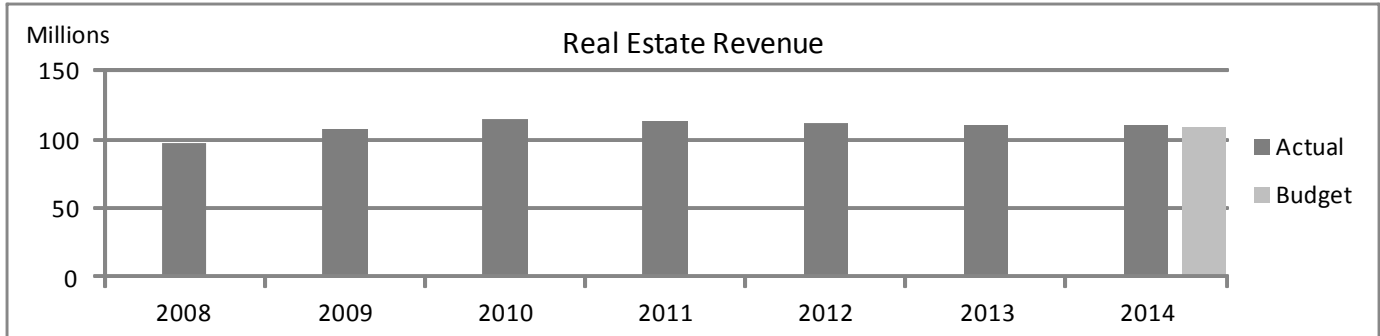
HOUSING DATA



HOUSING DATA



REVENUE TRENDS

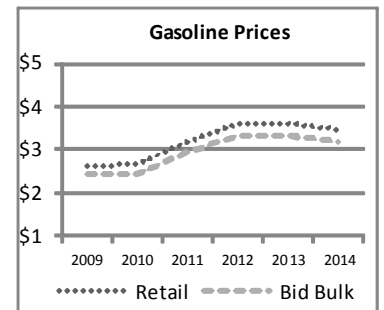


SUMMARY OF MAJOR EXPENDITURE TRENDS

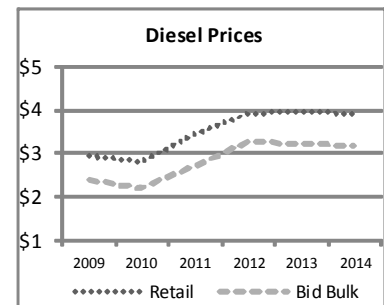
Operating Activity by Major Fund (in millions)					
Fund	Budget	Spent	Encumbered	Unexpended	% Expended
General	202.7	101.6	1.8	99.3	50%
Highway	9.4	4.9	1.3	3.2	52%
Solid Waste	6.8	2.8	0.9	3.1	41%
Water	1.2	0.6	0.0	0.6	50%
Sewer	10.5	5.0	0.1	5.4	48%
Transit	2.3	1.1	0.3	0.9	48%
Airport	1.9	0.9	0.1	0.9	47%
Golf Course	1.2	0.6	0.0	0.6	50%
Total	236.0	117.5	4.5	114.0	50%

The tables to the left compares major year-to-date expenditure activity to budgeted funding. It incorporates the variance by dollar and percentage along with total expenditure activity. The grand total combines operating and capital expenditures for total corporate activity and trends. Funds expended and encumbered should average around 50%, if not subject to seasonal, recurring charges or construction activity.

Fuel Purchased and Weighted Average Price Per Gallon				
Area	Gasoline		Diesel	
	Gallons Purchased	Average Cost	Gallons Purchased	Average Cost
Airport	1,575	3.21	1,055	3.23
Golf Course	4,501	3.20	1,933	3.21
Highway	56,364	3.09	75,945	3.10
Parks	9,410	3.21	2,379	3.20
Solid Waste	500	3.16	14,349	3.05
Transit	0	0	48,369	3.06
Public Safety	64,736	3.13	353	3.27
Water Quality	12,575	3.16	8,211	3.21
Weighted Average		3.18		3.17
Budgeted Unit Price		\$3.50		\$3.30



Source: retail price from eia.gov

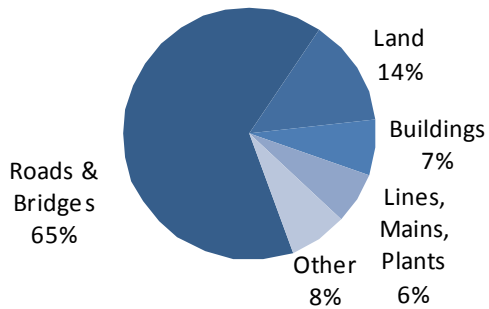


Source: retail price from eia.gov

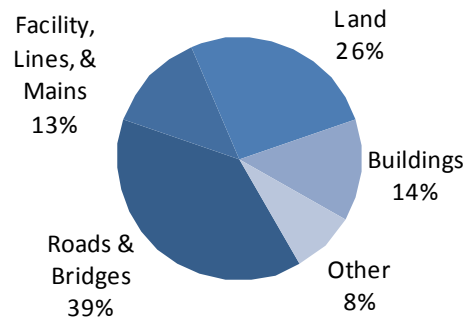
TOTAL FIXED ASSET BASE AS OF JUNE 30, 2013

Washington County Total Fixed Asset Base as of June 30, 2013		
	Total Cost	Net Capital Asset
Land and Improvements	237,480,856	169,724,233
Buildings & Improvements	126,810,807	87,238,105
Facilities, Lines, and Mains	113,346,498	85,019,092
Treatment Plants	51,449,475	30,781,364
Roads & Bridges	1,133,667,696	248,620,219
Machinery & Equipment	20,631,042	5,945,059
Vehicles	19,483,622	3,621,509
Office Furniture	5,819,513	463,961
Computer Equipment	33,841,041	18,223,244
	1,742,530,550	649,636,786

Gross Assets



Net Capital Assets





Terry L. Baker
County Commissioner, President
tbaker@washco-md.net



John F. Barr
County Commissioner, Vice President
jbarr@washco-md.net



Ruth Anne Callahan
County Commissioner
rcallahan@washco-md.net



Jeff Cline
County Commissioner
jccline@washco-md.net



William B. McKinley
County Commissioner
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Gregory Murray
County Administrator



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STATEMENT OF PURPOSE

This report is designed to communicate the County's major financial trends for the indicated period since the issuance of the prior audited financial statements.

This report is interim in nature and abbreviated in that it does not include details for all the various funds maintained by the county. Additionally, this report omits many of the required note disclosures typically found in a fiscal year-end financial statement report. The information contained here is intended to allow management to make limited assessments of near-term trends that may have an

impact on operations and financial results. Management views this interim period as an integral part of the annual period.

The report includes information regarding some of the more notable recent developments that may impact County finances, along with summarized information relating to various operations within the county and the economic trends. This report is general in nature. The reader is cautioned that it does not provide the level of detail nor the comprehensive scope found in a fiscal year-end financial statement. Those desir-

ing or needing such information should contact The Office of Budget and Finance.

We hope that you find this report informative and meaningful. If you have any questions regarding this report, please contact The Office of Budget and Finance at 240-313-2300.

This report is provided for general information use only. The information contained in the document speaks only as of its report date.