Jeffrey A. Cline, *President* Terry L. Baker, *Vice President* Krista L. Hart, *Clerk*



Wayne K. Keefer Randall E. Wagner Charles A. Burkett

100 West Washington Street, Suite 1101 | Hagerstown, MD 21740-4735 | P: 240.313.2200 | F: 240.313.2201 WWW.WASHCO-MD.NET

BOARD OF COUNTY COMMISSIONERS June 8, 2021 OPEN SESSION AGENDA

The meeting of the Board of County Commissioners of Washington County will be held at 100 West Washington Street, Suite 1113, Hagerstown. County buildings remain closed to public access except by appointment. Therefore, there will be no public attendance in the meeting chambers, unless scheduled prior to the meeting. A limited number of individuals will be permitted to participate in Citizen's Participation. The meeting will be live streamed on the County's YouTube and Facebook sites.

9:00 AM MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE CALL TO ORDER, President Jeffrey A. Cline APPROVAL OF MINUTES: May 25,2021

- 9:05 AM COMMISSIONERS' REPORTS AND COMMENTS
- 9:15 AM STAFF COMMENTS
- **9:25 AM CITIZEN PARTICIPATION (***citizens are required to submit a request via email to* <u>*khart@washco-md.net*</u> or by calling 240.313.2204 at least 24 hours in advance of the meeting)
- **9:30 AM DISCUSSION OF NON-PROFIT REQUESTS FOR REDUCED FEES BLACK ROCK GOLF COURSE** – Washington County Public Golf Corporation Board of Directors
- 9:50 AM APPROVAL TO SUBMIT APPLICATION FY22 SCHOOL BASED HEALTH CENTER GRANT- Allison Hartshorn, Grant Manager, Grant Management
- **9:55 AM** APPROVAL AND ACCEPTANCE OFFICE OF PROBLEM-SOLVING COURTS DISCRETIONARY GRANT – Kristin Grossnickle, Court Administrator, Circuit Court; Allison Hartshorn, Grant Manager, Grant Management
- **10:00 AM REQUEST APPROVAL DRUG COURT CASE MANAGER POSITION** Kristin Grossnickle, Court Administrator, Circuit Court; Jennifer Bricker, Drug Court Coordinator, Circuit Court
- **10:10 AM BID AWARD (PUR-1499) GROUNDS MAINTENANCE FOR VARIOUS COUNTY DEPARTMENTS** – Brandi Naugle, Buyer, Purchasing; John Easterday, Superintendent, and George Sweitzer, Assistant Superintendent, Black Rock Golf Course
- **10:15 AM FY22 PROGRAM OPEN SPACE ANNUAL PROGRAM:** Andrew Eshleman P.E, Director, Public Works
- **10:30 AM CONSTRUCTION BID AWARD COMMUNICATION TOWER EXTENSION** Scott Hobbs, Director, Engineering; Tom Weber, Deputy Director, Wireless Communications
- **10:35 AM CONSTRUCTION BID AWARD FROG EYE ROAD BRIDGE REPLACEMENT** Scott Hobbs, Director, Engineering
- 10:40 AM CONSTRUCTION BID AWARD PAVEMENT MAINTENANCE & REHABILITATION PROGRAM FY21, HOT MIX ASPHALT APPLICATIONS SUPPLEMENTARY CONTRACT No. MS-PMP-287-28 – Scott Hobbs, Director, Engineering

- **10:45 AM CONTRACT AWARD (PUR-1498) STOP LOSS INSURANCE COVERAGE –** Brandi Naugle, Buyer, Purchasing; Larry Etchison, Director, Human Resources; and a representative from the County's consultant, CBIZ Benefits & Insurance Services, Inc.
- **10:50 AM** APPROVAL TO SUBMIT APPLICATION AND ACCEPT AWARDED FUNDING SEX OFFENDER COMPLIANCE AND ENFORCEMENT MARYLAND GRANT – Cody Miller, Quartermaster/Grants Manager, Washington County Sheriff's Office; Rachel Souders, Sr. Grant Manager, Grant Management
- **11:00 AM PUBLIC HEARING: AGRICULTURAL PRESERVATION EASEMENT RANKINGS FY2022** – Chris Boggs, Land Preservation Planner, Planning & Zoning
- **11:15 AM CLOSED SESSION** (*To discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; or any other personnel matter that affects one or more specific individuals; To consider a matter that concerns the proposal for a business or industrial organization to locate, expand, or remain in the State; and To comply with a specific constitutional, statutory, or judicially imposed requirement that prevents public disclosures about a particular proceeding or matter.*)
- 12:45 PM RECONVENE IN OPEN SESSION
- 1:00 PM The Board of County Commissioners will present a Certificate of Recognition to Allegany Wrecking and Salvage / Merrbaugh family
- 1:15 PM ADJOURNMENT



Open Session Item

SUBJECT: Discussion of non-profit requests for reduced fees at Black Rock Golf Course

PRESENTATION DATE: June 8, 2021

PRESENTATION BY: Washington County Public Golf Corporation Board of Directors

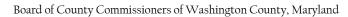
RECOMMENDED MOTION: Discussion Only

REPORT-IN-BRIEF: To discuss the manner in which non-profit requests for reduced fees are handled at Black Rock Golf Course.

DISCUSSION: The members of The Board of Directors are seeking clarification as to the decision of the BoCC during its meeting on May 25th regarding fees for non-profit organizations who submit requests for reduced rates at the Black Rock Golf Course.

FISCAL IMPACT: N/A

CONCURRENCES: N/A





Open Session Item

SUBJECT: FY22 School Based Health Center Grant – Approval to Submit Application

PRESENTATION DATE: June 8, 2021

PRESENTATION BY: Allison Hartshorn, Grant Manager, Office of Grant Management

RECOMMENDED MOTION: Move to approve the submission of the grant application for the FY22 School Based Health Center Grant Program to the Maryland State Department of Education in the amount of \$200,384 and accept awarded funding.

REPORT-IN-BRIEF: The Washington County Office of Grant Management, on behalf of and at the direction of the Local Management Board is seeking approval to submit an application to the Maryland State Department of Education requesting funding for School Based Health Centers in Washington County.

DISCUSSION: Currently there are two School Based Health Centers in Washington County which are located at South Hagerstown High School and Western Heights Middle School. The Centers provide exams, prescriptions, immunizations, nutritional assessments, orders lab work and assists in the management of chronic conditions such as asthma and diabetes, etc. Meritus Health is the vendor contracted to provide these services. Funding in the amount of \$10,019 is included in the award for County administrative support.

FISCAL IMPACT: Provides \$10,019 for County administrative expenses.

CONCURRENCES: The Local Management Board approves the submission of the proposal and recommends the acceptance of this award.

ALTERNATIVES: Deny approval for submission of this request

ATTACHMENTS: N/A



Open Session Item

SUBJECT: Office of Problem Solving Courts Discretionary Grant – Approval Accept Awarded Funding

PRESENTATION DATE: June 8, 2021

PRESENTATION BY: Kristin Grossnickle, Court Administrator, Circuit Court for Washington County and Allison Hartshorn, Grant Manager, Office of Grant Management

RECOMMENDED MOTION: Move to approve the acceptance of grant funds in the amount of \$195,000 for Circuit Court Office of Problem Solving Courts Discretionary Grant.

REPORT-IN-BRIEF: The Office of Problem-Solving Courts Discretionary Grant is to assist with the operational expenses and ancillary services of the Drug Court Program. These grant funds will be used to operate the Adult Drug Court Program which will provide supervision and access to services for court involved, substance dependent participants. The program will reduce substance using and criminal behavior while increasing positive community involvement and overall individual and family functioning. These grant funds will allow better access to justice and treatment services by assisting with transportation, providing frequent drug and alcohol monitoring, case management support services, educational and vocational access, and numerous other services.

DISCUSSION: The Office of Grant Management has reviewed the grant application. Matching funds are not required for this program. In the case that these anticipated grant funds are not awarded, the Circuit Court Drug Court would request that the Washington County Commissioners cover the cost for wages and benefits for the Coordinator's position. Other program services such as transportation assistance, trainings, would be eliminated unless other local or state grant funds could be secured. Drug testing would be limited to the number of tests allowed by individual participant's insurances.

FISCAL IMPACT: Provides \$195,000 for the Drug Court Program

CONCURRENCES: Susan Buchanan, Director, Office of Grant Management

ALTERNATIVES: Deny approval for submission of this request

ATTACHMENTS: N/A



Open Session Item

SUBJECT: Request for Approval for Drug Court Case Manager Position

PRESENTATION DATE: June 8, 2021

PRESENTATION BY: Kristin Grossnickle, Court Administrator, Circuit Court for Washington County, Jennifer Bricker, Drug Court Coordinator, Circuit Court for Washington County

RECOMMENDED MOTION: Move to approve the Drug Court Case Manager position and for the position to be filled by appointment of the Administrative Judge of the Circuit Court.

REPORT-IN-BRIEF: The Office of Problem-Solving Courts Discretionary Grant has provided approval for funding for a part-time Case Manager for the Adult Drug Court program. The Case Manager will be responsible for the facilitation of access to services and resources, and the monitoring of progress toward goal attainment for the participants of the Circuit Court Drug Court program.

DISCUSSION: The Human Resources department has worked with the Drug Court Coordinator to create the Drug Court Case Manager Job Description. The Case Manager position would be a county position, funded through the Office of Problem-Solving Court's Drug Court Grant. The grant will currently cover the position equivalent to a Grade 12, Step 1 on the county salary scale at a maximum of 32 hours per week and with no benefits. The grant funding may increase later for this position at a full-time salary with benefits, based on the growth of the Drug Court program.

FISCAL IMPACT: The Drug Court Case Manager Position would be Grant funded through the Office of Problem-Solving Courts through the Administrative Office of the Courts. Currently if the County approves a salary increase for employees greater than an approved salary increase for state employees, the county pays the difference in salary that is not covered by the awarded grant. There would be no costs to the county at this time, but the only costs incurred by the county in the future would be if this practice continues.

CONCURRENCES: Honorable, Daniel P. Dwyer, Administrative Judge, Circuit Court for Washington County, Honorable Brett R. Wilson, Associate Judge, Circuit Court for Washington County, and Richard Gray Barton, Director, Office of Problem-Solving Courts, Administrative Office of the Courts

ATTACHMENTS: Drug Court Case Manager Job Description



JOB TITLE:	Drug Court Case Manager	GRADE:	12
DEPARTMENT:	Circuit Court	FLSA STATUS: Nor	n-Exempt
REPORTS TO:	County Administrator and the Administrative Judge		

GENERAL DEFINITION OF WORK:

Under the general direction and supervision of the County Administrative Judge or his designee and the Court Administrator, the Drug Court Case Manager will be responsible for the facilitation of access to services and resources and the monitoring of progress toward goal attainment for the participants of the Drug Court program(s) in Washington County.

ESSENTIAL FUNCTIONS/TYPICAL TASKS:

(These are intended only as illustrations of the various types of work performed. The omission of specific duties does not exclude them from the position if the work is similar, related, or a logical assignment to the position.)

- 1. Major responsibilities include facilitating access and making referrals to ancillary services, developing individualized case plans, and monitoring participants' progress toward case plan goals.
- 2. Act as a liaison between the program participants and partnering service agencies.
- 3. Prepares and maintains reports, case records, and progress summaries on all program participants.
- 4. Participates in pre-court staffing meetings with Judicial Officers and staff to convey case specific updates, review case plans, and determine further information/action needed for participant success.
- 5. Performs related work as required.

KNOWLEDGE, SKILLS AND ABILITIES:

- 1. Knowledge and experience with regard to case management and local ancillary services.
- 2. Knowledge of criminal justice services and clinical levels of care.
- 3. Ability to facilitate problem solving in daily operations.
- 4. Ability to communicate effectively, to facilitate meetings, give presentations, and foster a spirit of teamwork with partnering agencies.
- 5. Ability to exercise a high degree of confidentiality, judgment, tact, diplomacy and competence in dealing with judges, attorneys, court personnel, service providers and the public.
- 6. Ability to apply statutory requirements and to understand and comply with state and federal confidentiality laws concerning medical treatment.
- 7. Excellent interpersonal and writing skills and ability to maintain good long-term working relationships within and outside the Judiciary.

EDUCATION AND EXPERIENCE:

- 1. Bachelor's Degree from an accredited college or university in public or court administration, management, criminal justice or other human service-related field.
- 2. Three years of progressively responsible case management experience to include project or program management, in the field of addictions, human/family services, health services, public safety or law enforcement.
- 3. Experience and knowledge of the operations of both the District and Circuit Court systems of Maryland (preferred).
- 4. Working knowledge of the Maryland Rules and procedures.

A comparable amount of training and experience may be substituted for the minimum qualifications.

PHYSICAL REQUIREMENTS:

Must have the use of sensory skills in order to effectively communicate and interact with other employees and the public through the use of the telephone and personal contact as normally defined by the ability to see, read, talk, hear, handle or feel objects and controls. Physical capability to effectively use and operate various items of office related equipment, such as, but not limited to a, personal computer, calculator, copier, and fax machine. No significant standing, walking, moving, climbing, carrying, bending, kneeling, crawling, reaching, and handling, pushing, and pulling.

SPECIAL REQUIREMENTS:

Possession of a valid driver's license. Ability to perform all essential functions of the position

Reasonable accommodations may be made to enable individuals with disabilities to perform the essential tasks.

4/2021



Open Session Item

SUBJECT: Bid Award (PUR-1499) - Grounds Maintenance for Various County Departments

PRESENTATION DATE: June 8, 2021

PRESENTATION BY: Brandi Naugle, CPPB, Buyer, Purchasing Department, John Easterday, Superintendent, Black Rock Golf Course and George Sweitzer, Assistant Superintendent, Black Rock Golf Course

RECOMMENDED MOTION: Move to award the contract to the responsible companies with the responsive lowest bids that meet the specifications for each chemical item (as indicated on the Bid Tabulation Summary). Tie bids were received for Item Nos. 13, 20, 27, 28 and 35; therefore, it is required that the chemicals be awarded based upon drawing lots in public, pursuant to Section 2.9 of the Washington County Procurement Policy Manual.

REPORT-IN-BRIEF: The County accepted bids on May 5, 2021. The Invitation to Bid (ITB) was advertised on the State of Maryland's (eMMA) "eMaryland Marketplace Advantage" web site, on the County's web site, and in the local newspaper. Fifteen (15) persons/companies registered/downloaded the bid document on-line. Four (4) bids were received, one of which was determined to be non-responsive. This contract provides the needed chemicals for the Black Rock Golf Course, County Highway Department and Department of Water Quality; the City of Hagerstown may utilize the contract. The contract term is one (1) year tentatively commencing July 1, 2021 and ending June 30, 2022.

Bidders were declared Non-Responsive if: A Bidder submitted two (2) prices for one (1) item, and/or if a Bidder submitted a substitute (equivalent) chemical that was not on the list of approved chemicals, and/or if a Bidder submitted the wrong unit of measure pricing, and/or the bidder submitted their bid on the wrong forms.

DISCUSSION: N/A

FISCAL IMPACT: Funds are budgeted for the chemicals in various expense operating accounts.

CONCURRENCES: N/A

ALTERNATIVES: N/A

ATTACHMENTS: Bid Tabulation Matrix

PUR-1499 Grounds Maintenance Chemicals <u>Bid Tabulation Summary</u>

Item #	Product	Vendor	Unit of Measure	FY' 21 Unit Price	<i>FY' 22</i> Unit Price
1	Acclaim Extra	Nutrien Ag Solutions	Gallon	\$493.45	\$499.99
2	Aqua Shade	Nutrien Ag Solutions	Gallon	\$43.00	\$42.29
3	Propiconazole 14.3%	Nutrien Ag Solutions	Gallon	\$43.00	\$42.99
4	Propamocarb Hydrochloride 66.2%	Helena Agri Enterprises	Gallon	\$296.94	\$293.00
5	Bensumec – 4LF	Helena Agri Enterprises	Gallon	\$115.00	\$116.00
6	Thiophonate Methyl 46.2%	Helena Agri Enterprises	Gallon	\$39.99	\$38.40
7	Aluminum Tris WDG 80%	Helena Agri Enterprises	Pound	\$13.10	\$14.00
8	Crossbow	SiteOne Landscape Supply	Gallon	\$41.00	\$44.48
9	Chlorothanlonil 720 SFT 54.0%	Nutrien Ag Solutions	Gallon	\$37.23	\$33.40
10	Chlorpyifos 4E 42.5%	Helena Agri Enterprises	Gallon	\$43.00	\$44.00
11	Dylox 420 SL	Helena Agri Enterprises	Pound	\$64.00	\$68.50
12	Fore WSP	Nutrien Ag Solutions	Pound	\$7.25	\$7.77
13	Head Way	TIE – 3 Way	Gallon	\$438.00	\$438.00
14	Tebuconazole 38.7%	Helena Agri Enterprises	Gallon	\$49.75	\$49.55
15	Imidacloprid 75 %	Helena Agri Enterprise	Case	\$347.00	\$375.00
16	PCNB 40%	SiteOne Landscape Supply	Gallon	\$55.45	\$57.06
17	Pendulum Aqua Cap	SiteOne Landscape Supply	Gallon	\$48.88	\$43.05
18	Trinexapac Ethyl 11.3%	Helena Agri Enterprises s	Gallon	\$101.00	\$102.00

Item # Product		Vendor	Unit of Measure	FY' 21 Unit Price	<i>FY' 22</i> Unit Price
19	Prograss	Helena Agri Enterprises	Gallon	\$132.00	\$138.10
20	Provaunt	TIE – 3 Way	Case	\$1526.40	\$1526.40
21	Glyphosate 41%	Helena Agri Enterprises	Gallon	\$12.60	\$14.00
22	Mefenoxam 22.5%	Helena Agri Enterprises	Gallon	\$337.80	\$335.00
23	Talstar	Nutrien Ag Solutions	Gallon	\$49.00	\$42.99
24	Trimec Classic	Nutrien Ag Solutions	Gallon	\$20.88	\$21.99
25	Paclobutrazol 22.3%	Helena Agri Enterprises	Gallon	\$144.00	\$133.00
26	Phosguard	Nutrien Ag Solutions	Gallon	\$13.77	\$16.17
27	Bayleton FLO	TIE – 3 Way	Gallon	\$488.00	\$554.00
28	Dismiss NXT	TIE – 3Way	Case	\$649.00	\$2300.00
29	Fluazinam 40SC	Nutrien Ag Solutions	Gallon	\$335.45	\$299.99
30	Poa Constrictor	Helena Agri Enterprises	Gallon	\$118.80	\$118.00
31	Signature XTRA	Helena Agri Enterprises	Pounds	\$30.00	\$31.81
32	Barricade	Helena Agri Enterprises	Gallon	\$143.00	\$137.00
33	Mancozeb	Helena Agri Enterprises	Gallon	\$3.95	\$4.15
34	Fairview Select	SiteOne Landscape	Gallon	\$157.50	\$212.00
35	Emerald	TIE – 2 Way	Case	N/A	\$1063.0
36	Evade 4FL	SiteOne Landscape	Gallon	N/A	\$75.00
37	Inpordione	Nutrien Ag Solutions	Gallon	N/A	\$54.40

PUR-1499 Grounds Maintenance Chemicals for Black Rock Golf Course

				Genesis Turfgrass, Inc. Glen Rock, PA		0	nterprises, LLC rille, MD		ag Solutions ale, MD	SiteOne Landscape Supply Cleveland, OH		
Item No.	Item Description / Formulation	Estimated Annual Usage / Case Type	Unit of Measure	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	
1	Acclaim Extra	2-Gallons	Gallon	N/A	N/A	\$515.00	\$1,030.00	\$499.99	\$999.98	\$613.19	\$1,226.38	
2	Aqua Shade	5 Cases / 4 x 1 Gallons 4 Gallons per Case	Gallon	N/A	N/A	\$51.40	\$1,028.00	\$42.29	\$845.80	\$43.59	\$871.80	
3	Propiconazole 14.3%	3 Cases / 2 x 2.5 Gallons 5 Gallons per Case	Gallon	N/A	N/A	\$45.00	\$675.00	\$42.99	\$644.85	\$61.20	\$918.00 *	
4	Propamocarb Hydrochloride 66.2%	8 Cases / 2 x 1 Gallons 2 Gallons per Case	Gallon	N/A	N/A	\$293.00	\$4,688.00	\$315.00	\$5,040.00	\$313.53	\$5,016.48 *	
5	Bensumec – 4LF	5 Cases / 2 x 2.5 Gallons 5 Gallons per Case	Gallon	N/A	N/A	\$116.00	\$2,900.00	\$134.50	\$3,362.50	\$146.51	\$3,662.75	
6	Thiophonate Methyl 46.2%	40 Cases / 2 x 2.5 Gallons 5 Gallons per Case	Gallon	N/A	N/A	\$38.40	\$7,680.00	\$39.60	\$7,920.00	\$39.60	\$7,920.00 *	
7	Alumimum Tris WDG 80%	10 Cases / 4 x 5.5 lbs. 22 lbs. per Case	Pound	N/A	N/A	\$14.00	\$3,080.00	No Bid	No Bid	\$17.47	\$3,843.40 *	
8	Crossbow	15 Gallons / 2 x 2.5 Gallons 5 Gallons per Case	Gallon	N/A	N/A	\$50.00	\$750.00	\$52.50	\$787.50	\$44.48	\$667.20 *	
9	Chlorothanlonil 54% 720 SFT	12 Cases / 2 x 2. 5 Gallons 5 Gallons per Case	Gallon	N/A	N/A	\$38.00	\$2,280.00	\$33.40	\$2,004.00	\$35.00	\$2,100.00 *	
10	Chlorpyrifos 4E 42.5%	2 Cases / 2 x 2.5 Gallons 5 Gallons per Case	Gallon	N/A	N/A	\$44.00	\$440.00	\$49.99	\$499.90	\$59.20	\$592.00	
11	Dylox 420 SL	4 Cases / 2 x 2.5 Gallons 5 Gallons per Case	Gallon	N/A	N/A	\$68.50	\$1,370.00	\$72.49	\$1,449.80	\$81.56	\$1,631.20	
12	Fore WSP	9-Cases / 8 x 4 x 1.5 lbs. 48 lbs. per Case	Pound	N/A	N/A	\$8.20	\$3,542.40	\$7.77	\$3,356.64	\$8.88	\$3,836.16	
13	Head Way	4-Cases / 2 x 1 Gallons 2 Gallons per Case	Gallon	N/A	N/A	\$438.00	\$3,504.00	\$438.00	\$3,504.00	\$438.00	\$3,504.00	
14	Tebuconazole 38.7%	25-Gallons / 4 x 1 Gallons or 2 x 2.5 Gallons	Gallon	N/A	N/A	\$49.55	\$6,193.75	\$59.88	\$1,497.00	\$61.25	\$1,531.25	
15	Imidacloprid 75%	2-Cases / 88 x 1.6 oz per Case	Case	N/A	N/A	\$375.00	\$750.00	\$425.04	\$850.08	\$75.41	\$150.82 *	
16	PCNB 40%	6-Cases / 2 x 2.5 Gallons 5 Gallon Case	Gallon	N/A	N/A	\$58.75	\$1,762.50	No Bid	No Bid	\$57.06	\$1,711.80 *	
17	Pendulum Aqua Cap	6-Cases / 2 x 2.5 Gallons 5 Gallon Case	Gallon	N/A	N/A	\$58.00	\$1,740.00	\$49.99	\$1,499.70	\$43.05	\$1,291.50 *	
18	Trinexapac – Ethyl 11.3%	2-Cases / 2 x 2.5 Gallons 5 Gallons per Case	Gallon	N/A	N/A	\$102.00	\$1,020.00	\$103.88	\$1,038.80	\$112.00	\$1,120.00 *	
19	Prograss	9-Cases / 2 x 2.5 Gallons 5 Gallons per Case	Gallon	N/A	N/A	\$138.10	\$6,214.50 *	\$144.44	\$6,499.80	\$169.37	\$7,621.65	
20	Provaunt WDG	2-Cases 4 x 72 oz.	Case	N/A	N/A	\$1,526.40	\$3,052.80	\$1,526.40	\$3,052.80	\$1,526.40	\$3,052.80	

PUR-1499 Grounds Maintenance Chemicals for Black Rock Golf Course

					Genesis Turfgrass, Inc. Glen Rock, PA		Enterprises, LLC ville, MD		Ag Solutions lale, MD	SiteOne Landscape Supply Cleveland, OH	
Item No.	Item Description / Formulation	Estimated Annual Usage/Case Type	Unit of Measure	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
21	Glyphosate 41%	4-Cases / 2 x 2.5 Gallons 5 Gallons per Case	Gallon	N/A	N/A	\$14.00	\$280.00	No Bid	No Bid	\$24.00	\$480.00 *
22	Mefenoxam 22.5%	2.5 Cases / 2 x 1 Case 2 Gallon Cases	Gallon	N/A	N/A	\$335.00	\$1,675.00 *	\$368.00	\$1,840.00	\$406.88	\$2,034.40 *
23	Talstar	2 Cases / 8 Gallons 4 x 1- Gallons 4 Gallons per Case	Gallon	N/A	N/A	\$48.91	\$391.28	\$42.99	\$343.92	\$49.00	\$392.00 *
24	Trimec Classic	20-Gallons / 2 x 2.5 Gallons / 5 Gallons per Case	Gallon	N/A	N/A	\$39.00	\$780.00	\$21.99	\$439.80	\$28.00	\$560.00 *
25	Paclobutrazol 22.3%	3-Gallons 2 x 1 Gallon Cases	Gallon	N/A	N/A	\$133.00	\$399.00	\$154.40	\$463.20	\$212.44	\$637.32 *
26	Phosguard	200-Gallons 2 x 2.5 Gallon Cases	Gallon	N/A	N/A	No Bid	No Bid	\$16.17	\$3,234.00	\$20.00	\$4,000.00 *
27	Bayleton FLO	40-Gallons / 2 x 2.5 Gallons / 5 Gallons per case	Gallon	N/A	N/A	\$554.00	\$22,160.00	\$554.00	\$22,160.00	\$554.00	\$22,160.00
28	Dismiss NXT	3 Cases / 4 x 60 Ounce Case	Case	N/A	N/A	\$2,300.00	\$6,900.00	\$2,300.00	\$6,900.00	\$2,300.00	\$6,900.00
29	Fluazinam 40SC	40-Gallons / 2 x 2.5 Gallons / 5 Gallons per case	Gallon	N/A	N/A	\$335.00	\$13,400.00	\$299.99	\$11,999.60	\$356.25	\$14,250.00 *
30	Poa Constrictor	9-Gallons / 96 Ounce Bottles	Gallon	N/A	N/A	\$118.00	\$1,416.00 *	\$140.25	\$1,262.25	\$140.25	\$1,262.25
31	Signature XTRA	82.5 lbs. / 15 Bags	Pound	N/A	N/A	\$31.81	\$2,624.33 *	\$31.82	\$2,625.15 *	\$175.00	\$2,625.00 *
32	Barricade	10-Gallons 4 x 1 Gallon Case	Gallon	N/A	N/A	\$137.00	\$1,370.00	\$143.00	\$1,430.00	\$143.00	\$1,430.00
33	Mancozeb	450 lbs. 12 lb. bags	Pound	N/A	N/A	\$4.15	\$1,867.50	\$4.54	\$2,043.00	\$5.00	\$2,280.00 *
34	Fairway Select	50 Gallons / 2 x 2.5 Gallons / 5 Gallons per Case	Gallon	N/A	N/A	No Bid	No Bid	\$212.80	\$10,640.00	\$212.00	\$10,600.00 *
35	Emerald	4-Cases / 0.49 lb. packet / 10 packet case	Case	N/A	N/A	\$1,204.50	\$4,818.00	\$1,063.30	\$4,253.20	\$1,063.30	\$4,253.20
36	Evade 4FL	5 Cases 4 x 1 Gallon / 4 Gallon Case	Gallon	N/A	N/A	No Bid	No Bid	\$78.99	\$1,579.80	\$75.00	\$1,500.00 *
37	Iprodione 23.3%	12 Cases 2 x 2.5 Gallons / 4 Gallon Case	Gallon	N/A	N/A	\$55.00	\$3,300.00	\$54.40	\$3,264.00	\$59.00	\$3,540.00 *

*Corrected Calculations Based on Unit Pricing

PUR-1499 Grounds Maintenance Chemicals for Black Rock Golf Course

* Remarks / Exceptions:

Genesis Turfgrass, Inc.

Non-Responsive - Did not submit Revised Proposal Form

Helena Agri Enterprises,

#30 12 Bottles

SiteOne Landscape Supply

- #3 Spectator Ultra
- #4 Karma
- #6 Lesco T-Storm
- #7 Fosetyl-al
- #9 Manicure 6Fl
- #15 Bandit 75WSP; Case Type: 4/1.6 oz. pkts. x 4 boxes/Case; Total Price: Per 2 cases per 4/1.6 oz. pkts. x 4 boxes
- #16 Turfcide PCNB
- #17 Lesco Pre-M AquaCap
- #18 T-Nex
- #21 Prosecutor Pro
- #22 Case Type: 2.5 Gallon/Cont.
- #23 Bifenthrin 7.9F
- #24 Three-Way Selective
- #25 Pac-Low
- #26 Brandt Liqui-Phi 0-0-25
- #29 FlexGuard; Case Type: 5 x 1 Gallon
- #31 Case Type: (Agency); Unit of Measure per Bag
- #33 Case Type: 456 lbs.
- #34 Traction
- #36 Lesco Stonewall 4L
- #37 Lesco 18 Plus



Open Session Item

SUBJECT: FY 2022 Program Open Space Annual Program

PRESENTATION DATE: June 8, 2021

PRESENTATION BY: Andrew Eshleman, P.E. Director of Public Works

RECOMMENDED MOTION: Move to approve the Annual FY 2022 Program Open Space (POS) project list as presented and recommended by the Washington County Recreation and Parks Advisory Board.

REPORT-IN-BRIEF: As per POS guidelines, each year the Board of County Commissioners is required to adopt the annual POS Program.

DISCUSSION: The various municipalities, Board of Education, Hagerstown Community College as well as the County submit projects for consideration for inclusion in the annual POS Program. Based upon anticipated available funds a program is developed giving consideration to County parks and recreation priorities, community benefit, and the priority ranking of the project sponsor. The Recreation and Parks Advisory Board voted unanimously at its 5/6 meeting to recommend the proposed schedule to the Board of County Commissioners for adoption. After adoption by the Board of County Commissioners, notification is provided to the sponsors as to which projects have been included in the program along with approval letters. This then allows the sponsors to apply for funding to Maryland Department of Natural Resources after July 1.

FISCAL IMPACT: Washington County will receive \$1,131,771 in FY22 Program Open Space Funds. Since Washington County has met its local acquisition goal in the current approved Land Preservation, Parks, and Recreation Plan 25% of the FY22 apportionment must be used for acquisition projects while the remaining 75% may be used for acquisition or park development projects. Parkland acquisition projects are eligible for 100% POS reimbursement, while development projects require a minimum 10% local funding match. As of May 1, the County has an unencumbered POS balance of \$728,562.

CONCURRENCES: Washington County Recreation and Parks Advisory Board

ALTERNATIVES: Adopt different projects than those recommended by the Washington County Recreation and Parks Advisory Board.

ATTACHMENTS: FY22 Annual POS Program and Map Book, FY22 requests received.

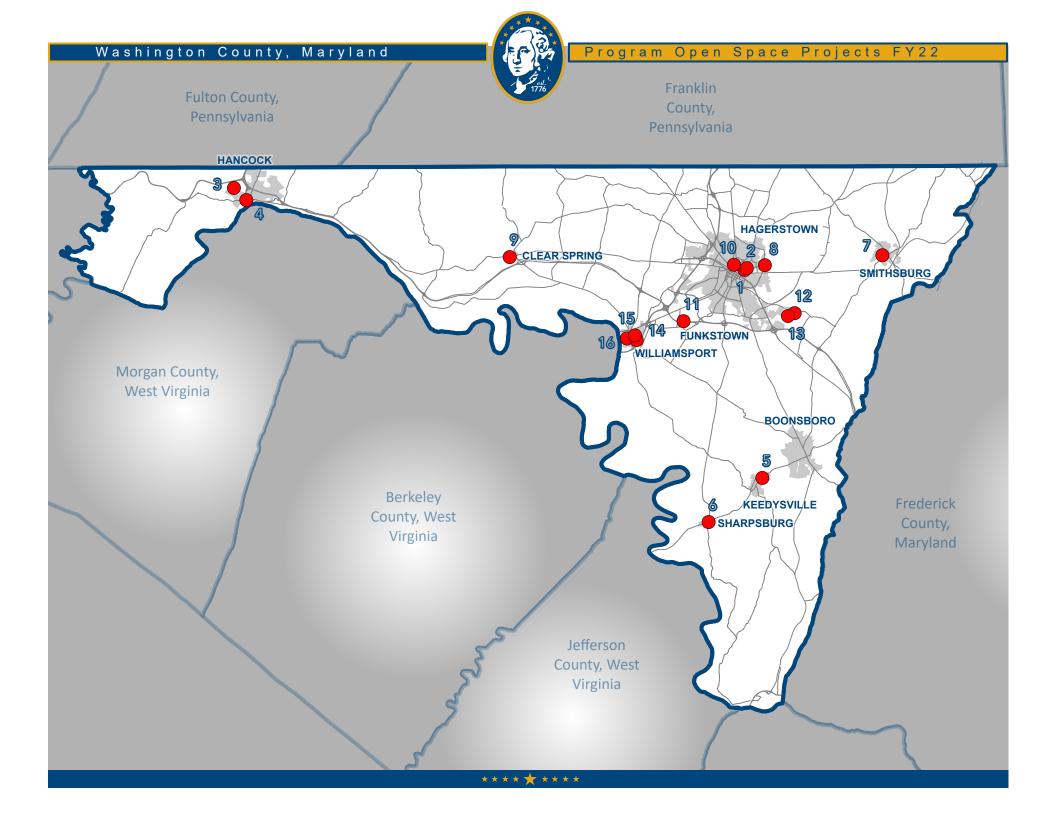
WASHINGTON COUNTY FY 2022 POS PROGRAM SCHEDULE FINAL AS PROPOSED

SPONSOR	PROJECT	тот	AL PROJECT COST	MA	TCHING POS FUNDS	MATCH POS SHARE %	PO	S ACQUISITION FUNDS	POS	DEV FUNDS	FY 22 POS %	PROJECT NUMBER
HAGERSTOWN	Fairgrounds Park - Skatepark	\$	555,000.00	\$	375,000.00	67.6%			\$	150,000.00	27.0%	1
	Various Parks - Park Play Equipment & Amenities	\$	79,000.00	\$	9,000.00	11.4%			\$	70,000.00	88.6%	2
		\$	634,000.00	s	384,000.00		\$	-	\$	220,000.00		
HANCOCK	Kirkwood Park - Engineering, Excavation and Drainage Improvements	\$	83,000.00		8,300.00	10.0%			\$	74,700.00	90.0%	3
	Widmyer Park & WMRT Trail Connector	\$	85,000.00	\$	8,500.00	10.0%			\$	25,000.00	29.4%	4
		\$	168,000.00		16,800.00		\$	-	\$	99,700.00		
KEEDYSVILLE	Taylor Park - Pavilion Upgrades	\$	18,690.00		1,869.00	10.0%			\$	16,821.00	90.0%	5
SHARPSBURG	Sharpsburg Historical Park - Interpretive Plaza	\$ \$	18,690.00 63.000.00		1,869.00	0.0%	\$ \$	63,000.00	\$	16,821.00	100.0%	6
		\$	63,000.00		-	0.070	\$	63,000.00	\$	-	100.070	°,
SMITHSBURG	Veteran's Park - Grading Gazebo Access Road and ADA Parking with Lighting	\$	92,843.00	\$	9,284.00				\$	83,559.00	90.0%	7
		\$	92,843.00	\$	9,284.00		s	<u>.</u>	\$	83,559.00		
WASHINGTON COUNTY	Antietam Creek Water Trail Acquisition (add to FY21 POS - \$15,000 = \$42,000 total)	\$	27,000.00		-	0.0%	\$	27,000.00	\$	-	100.0%	8
	Clear Spring Park Building Acquisition	\$	90,000.00	\$	-	0.0%	\$	90,000.00	\$	-	100.0%	9
	MLK Gymnasium Upgrades (add to FY21 POS - \$22,500 POS)	\$	637,500.00	\$	337,500.00	52.9%			\$	157,500.00	24.7%	10
	Marty Snook Dog Park	\$	50,000.00	\$	5,000.00	10.0%			\$	45,000.00	90.0%	11
	Black Rock Clubhouse Renovations	\$	90,000.00	\$	23,000.00	25.6%			\$	67,000.00	74.4%	12
	Regional Park Walking/Hiking Trail	\$	690,000.00	\$	160,000.00	23.2%			\$	70,000.00	10.1%	13
		\$	1,584,500.00	\$	525,500.00	33.2%	\$	117,000.00	\$	339,500.00		
WCPS	Springfield Middle School - Pickleball Courts	% %	65,000.00 65.000.00		6,500.00 6,500.00	10.0%	\$		\$ \$	58,500.00 58,500.00	90.0%	14
WILLIAMSPORT	Byron Memorial Park Acquisition - Springfield Mansion		1,105,000.00	æ	0,000.00		> \$	103,000.00	æ	50,500.00	9.3%	15
	Billy Doub - ADA Sidewalk Installation	\$ \$	42,585.50 1,147,585.50		10,646.38 10,646.38	25.0%	\$	103,000.00	\$ \$	31,939.11 31,939.11	75.0%	16
TOTAL			3,773,618.50		954,599.38		\$ \$	283,000.00		850,019.11		

Total POS Program FY22 Allocation		\$ 1,131,771	
Developme	nt Available 75%	\$ 848,828.25	
Acquisitio	on Available 25%	\$ 282,942.75	
POS Acquisition Total		\$ 283,000.00	
Di	ifference	\$ (57.25)	
POS Development Total		\$ 850.019.11	
	ifference	\$ 	To be covered from existing unencumbered fund
Total POS Acquisition and Development		\$ 1,133,019.11	5

WASHINGTON COUNTY FY 2022 POS PROGRAM SCHEDULE ALL REQUESTS

SPONSOR	PROJECT	то	TAL PROJECT COST	M	ATCHING POS FUNDS	MATCH POS SHARE %	PC	S ACQUISITION FUNDS	PO	S DEV FUNDS	FY 22 POS %	APPLICANT'S PRIORITY
HAGERSTOWN	Fairgrounds Park - Skatepark	\$	555,000.00	\$	405,000.00	73.0%			\$	150,000.00	27.0%	1
	Various Parks - Park Play Equipment & Amenities	\$	190,000.00	\$	19,000.00	10.0%			\$	171,000.00	90.0%	2
	Various Park Facilities - Roof Replacements	\$	120,000.00	\$	12,000.00	10.0%			\$	108,000.00	90.0%	3
		\$	865,000.00	\$	436,000.00		\$	-	\$	429,000.00		
HANCOCK	Kirkwood Park - Engineering, Excavation and Drainage Improvements	\$	83,000.00	\$	8,300.00	10.0%			\$	74,700.00	90.0%	1
	Gerber Field - Hancock LL Softball Field Lighting	\$	100,000.00	\$	10,000.00	10.0%			\$	90,000.00	90.0%	2
	Widmyer Park & WMRT Trail Connector	\$	85,000.00	\$	8,500.00	10.0%			\$	76,500.00	90.0%	3
	Breathed Park Fountain	\$	50,000.00	\$	5,000.00	10.0%			\$	45,000.00	90.0%	4
	Widmyer Park Basketball Court Resurfacing	\$ \$	45,000.00 363,000.00	\$	4,500.00 36,300.00	10.0%	\$	-	\$ \$	40,500.00 326,700.00	90.0%	5
KEEDYSVILLE	Taylor Park - Pavilion Upgrades	\$ \$	18,690.00 18,690.00	\$ \$	1,869.00 1,869.00	10.0%	\$	-	\$ \$	16,821.00 16,821.00	90.0%	
SHARPSBURG	Sharpsburg Historical Park - Interpretive Plaza	\$ \$	63,000.00 63,000.00	\$ \$	-	0.0%	\$ \$	63,000.00 63,000.00	\$ \$	-	100.0%	
SMITHSBURG	Veteran's Park - Grading Gazebo Access Road and ADA Parking with Lighting	\$	92,843.00	\$	9,284.00	10.0%	Ÿ	03,000.00	\$	83,559.00	90.0%	1
	Veteran's Park - Lighting along Access Road to Cave Hill Road	\$	44,820.00		4,482.00	10.0%			\$	40,338.00	90.0%	2
	Antietam Creek Water Trail Acquisition	\$	137,663.00 27,000.00	\$ \$	13,766.00	0.0%	\$ \$	- 27,000.00	\$ \$	123,897.00	100.0%	1
WASHINGTON COUNTY	(add to FY21 POS - \$15,000 = \$42,000 total)	Þ	27,000.00	¢	-	0.0%	Э	27,000.00	Þ	-	100.0%	
	Clear Spring Park Building Acquisition	\$	90,000.00	\$	-	0.0%	\$	90,000.00	\$	-	100.0%	2
	MLK Gymnasium Upgrades (add to FY21 POS - \$22,500 POS)	\$	637,500.00	\$	337,500.00	52.9%			\$	157,500.00	24.7%	3
	Marty Snook Dog Park	\$	50,000.00	\$	5,000.00	10.0%			\$	45,000.00	90.0%	4
	Black Rock Clubhouse Renovations	\$	90,000.00	\$	23,000.00	25.6%			\$	67,000.00	74.4%	5
	Regional Park Walking/Hiking Trail	\$	690,000.00	\$	620,000.00	89.9%			\$	70,000.00	10.1%	6
	Park Playground Equipment - Marty Snook Park	\$	150,000.00		15,000.00	10.0%			\$	135,000.00	90.0%	7
	Parking Lot - Marty Snook and Tammany	\$	50,000.00	·	5,000.00	10.0%			\$	45,000.00	90.0%	8
WCPS	Springfield Middle School - Pickleball Courts	\$ \$	1,784,500.00 65,000.00		1,005,500.00 6,500.00	56.3% 10.0%	\$	117,000.00	\$ \$	519,500.00 58,500.00	90.0%	
-		\$	65,000.00	\$	6,500.00		\$	-	\$	58,500.00		
WILLIAMSPORT	Byron Memorial Park Acquisition - Springfield Mansion	\$	1,105,000.00					TBD			#VALUE!	1
	Billy Doub - ADA Sidewalk Installation	\$ \$	42,585.50 1,147,585.50	\$ \$	10,646.38 10,646.38	25.0%	\$	-	\$ \$	31,939.12 31,939.12	75.0%	2
TOTAL		1										



Washington County, Maryland



Program Open Space Projects FY22



#1 - FAIRGROUNDS - SKATE PARK

Project Location: Hagerstown Fairgrounds Project Sponsor: HAGERSTOWN Fiscal Year: 2022

Municipalities
Program Open Space Project Location



Washington County, Maryland



Program Open Space Projects FY22



PANGBORN PARK

FAIRGROUNDS PARK

FRANKLINGP

WASHINGTONAVE

WASHINGTONST

GP

HELLANE PARK

WESELELVD

ANTILETANIST

GTAVE

N. . 2010

#2 - PARK PLAY EQUIPMENT

WILSON BLVD

Project Location: VARIOUS PARKS Project Sponsor: HAGERSTOWN Fiscal Year: 2022



Board of Education Properties





#3 - KIRKWOOD PARK - DRAINAGE IMPROVEMENTS

Project Location: KIRKWOOD PARK Project Sponsor: HANCOCK Fiscal Year: 2022

Municipalities





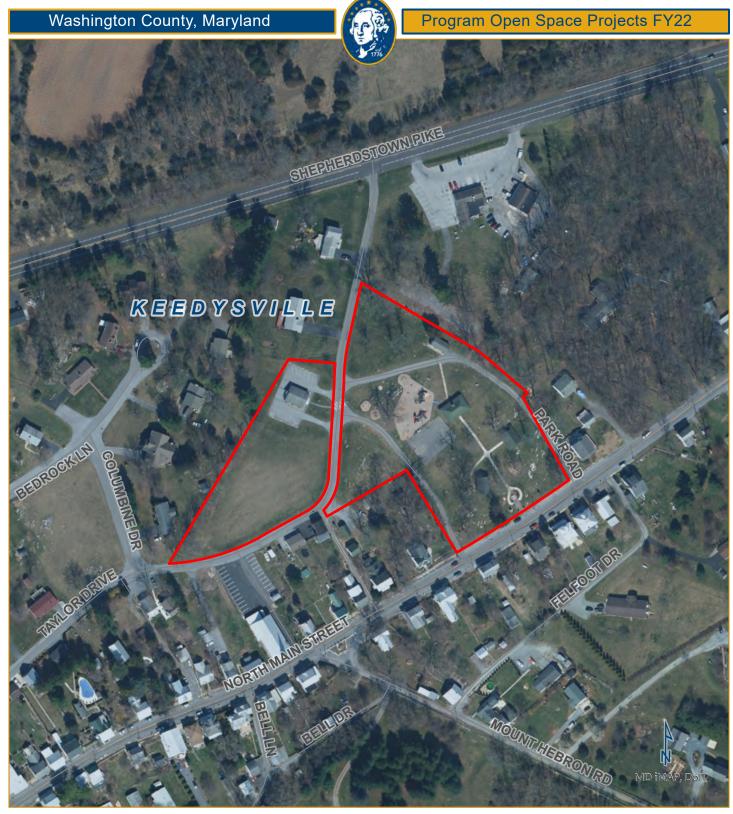
#4 - WIDMYER PARK & WMRT TRAIL CONNECTOR

Project Location: WIDMYER PARK Project Sponsor: HANCOCK Fiscal Year: 2022

Mur	nicip	ba	liti	es	
_		-	_		

Board of Education Properties





#5 - TAYLOR PARK PAVILION UPGRADES

Project Location: Taylor Park Project Sponsor: KEEDYSVILLE Fiscal Year: 2022

Municipalities



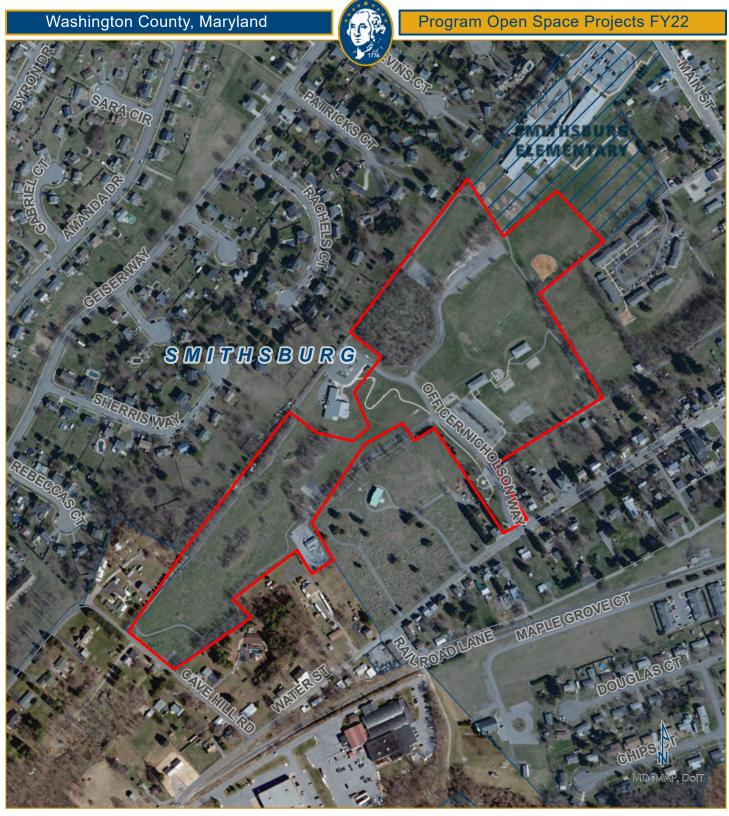


#6 - SHARPSBURG HISTORICAL PARK

Project Location: 139 E MAIN STREET Project Sponsor: SHARPSBURG Fiscal Year: 2022

Municipalities
Program Open Space Project Location

**** 🛨 ****



#7 - VETERAN'S PARK - GAZEEBO ACCESS ROAD

Project Location: Veteran's Park Project Sponsor: SMITHSBURG Fiscal Year: 2022

Mur	nicip	bal	iti	es
_			_	

Board of Education Properties





#8 - ANTIETAM WATER TRAIL

Project Location: Antietam Drive Project Sponsor: WASHINGTON COUNTY Fiscal Year: 2022





#9 - CLEAR SPRING BUILDING ACQUISITION

Project Location: HAWBAKER CIRCLE Project Sponsor: WASHINGTON COUNTY Fiscal Year: 2022

Muni	cipalities
-	

Board of Education Properties



Washington County, Maryland



Program Open Space Projects FY22

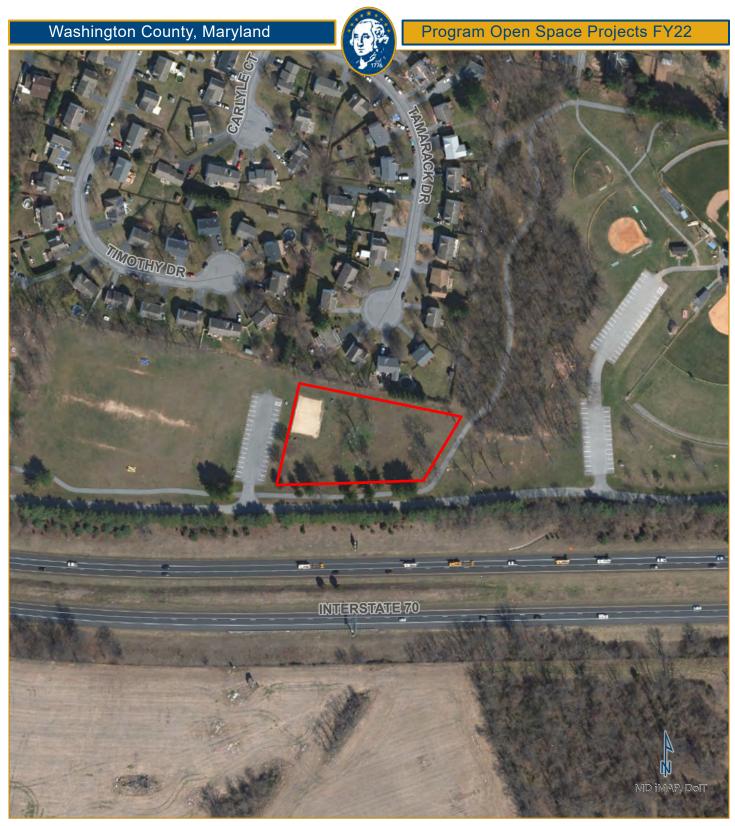


#10 - MARTIN LUTHER KING GYMNASIUM UPGRADE

Project Location: Martin Luther King Recreation Center Project Sponsor: WASHINGTON COUNTY Fiscal Year: 2022

Municipalities
 Program Open Space Project Location

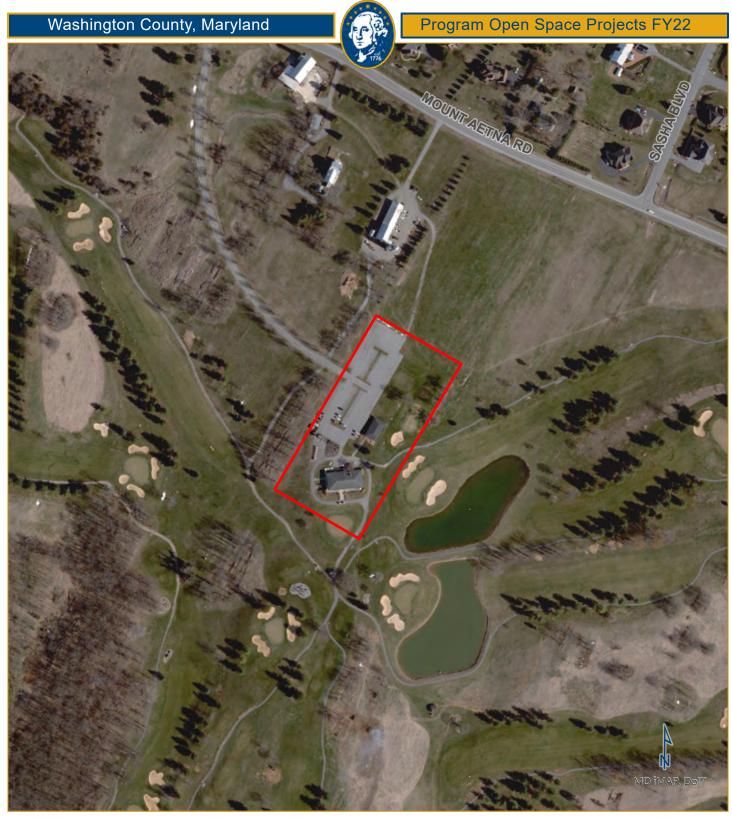
**** 🛨 ****



#11 - MARTY SNOOK DOG PARK

Project Location: MARTY SNOOK Project Sponsor: WASHINGTON COUNTY Fiscal Year: 2022





#12 - BLACK ROCK CLUBHOUSE RENOVATION

Project Location: Black Rock Golf Course Project Sponsor: WASHINGTON COUNTY Fiscal Year: 2022





#13 - REGIONAL TRAIL PARK WALKING TRAIL

Project Location: Washington County Regional Park Project Sponsor: WASHINGTON COUNTY Fiscal Year: 2022

MunicipalitiesProgram Open Space Project Location



Washington County, Maryland



Program Open Space Projects FY22



#14 - SPRINGFIELD MIDDLE SCHOOL - PICKLEBALL COURTS

Project Location: SPRINGFIELD MIDDLE SCHOOL Project Sponsor: BOARD OF EDUCATION Fiscal Year: 2022

Municipalities
Reard of Educ

Board of Education Properties





#15 - BYRON MEMORIAL PARK - SPRINGFIELD MANSION

Project Location: 2 SPRINGFIELD LANE Project Sponsor: WILLIAMSPORT Fiscal Year: 2022

Municipalities

Board of Education Properties



Program Open Space Projects FY22







#16 - BILLY DOUB - ADA SIDEWALK INSTALLATION

Project Location: 10 W SUNSET AVE Project Sponsor: WILLIAMSPORT Fiscal Year: 2022

MunicipalitiesProgram Open Space Project Location

**** 🛧 ****



Open Session Item

SUBJECT: Construction Bid Award - Communication Tower Extension

PRESENTATION DATE: June 8, 2021

PRESENTATION BY: Scott Hobbs, Director, Division of Engineering, Tom Weber, Deputy Director, Wireless Communications Department

RECOMMENDED MOTION: Move to award the bid for the 33/35 West Washington Street Communication Tower Extension contract to the lowest responsive, responsible bidder, Best Endeavours, Inc. of Wakefield, Rhode Island, in the amount of \$67,929.00.

REPORT-IN-BRIEF: The project was advertised in the Herald Mail, on the County's website, and on the State of Maryland's website, "e-Maryland Marketplace Advantage (eMMA)." Two (2) bids were received and opened on Friday, May 14, 2021, as listed below.

Contractor:	<u>Total Bid:</u>
Best Endeavours, Inc.	\$ 67,929.00
Allstate Tower, Inc.	\$ 117,357.00

The bids have been evaluated and the low bid is in order. The engineer's estimate is \$75,000.00.

DISCUSSION: The existing steel communication tower requires an extension to expand public safety communication coverage following construction of the addition to the Barbara Ingram School for the Arts building. The project is a 90 consecutive calendar day contract with an anticipated Notice to Proceed in June 2021 and a completion date in September 2021. The bid documents include liquidated damages in the amount of \$500.00 per calendar day for work beyond the completion date.

FISCAL IMPACT: The project will utilize Capital Improvement Plan Urban Improvement Project funding (BLD094).

CONCURRENCES: Budget and Finance (Fiscal Impact)

ALTERNATIVES: N/A

ATTACHMENTS: Bid Tabulation, Photo

AUDIO/VISUAL TO BE USED: N/A

WASHINGTON COUNTY DIVISION OF ENGINEERING BID TABULATION

33/35 West Washington Street Communication Tower Extension County Contract No. MS-CT-083-18

				Best Endeavors, Inc.		Allstate Tower, Inc.	
			Wakefield, RI Henderson, KY		son, KY		
DESCRIPTION	ITEM NO.	QTY.	UNIT	UNIT PRICE	ITEM TOTAL	UNIT PRICE	ITEM TOTAL
Communication Tower Extension	1	1	L.S.	67,929.00	67,929.00	117,357.00	117,357.00
Total Bid					\$ 67,929.00		\$ 117,357.00

Bid Opening: Friday, May 14, 2021 at 2:00 PM





Open Session Item

SUBJECT: Construction Bid Award - Frog Eye Road Bridge Replacement

PRESENTATION DATE: June 8, 2021

PRESENTATION BY: Scott Hobbs, Director, Division of Engineering

RECOMMENDED MOTION: Move to award the bid for the Frog Eye Road Bridge Replacement contract to the lowest responsive, responsible bidder, C. William Hetzer, Inc. of Hagerstown in the amount of \$744,955.75.

REPORT-IN-BRIEF: The project was advertised in The Herald Mail, on the County's website, and on the State of Maryland's website, e-Maryland Marketplace Advantage. Ten (10) bids were received on Wednesday, May 26, 2021 as listed below and further detailed on the attached bid tabulation.

Contractor:	Total Bid:
C. William Hetzer, Inc.	\$744,955.75
Anchor Construction Corporation	\$749,664.61
Charles J. Merlo, Inc.	\$787,000.00
Kinsley Construction, Inc.	\$797,086.50
Franco's Liberty Bridge, Inc.	\$863,473.00
Rustler Construction, Inc.	\$866,410.00
Lantz Construction Co. DBA Building Systems	\$894,244.00
K & K Adams, Inc.	\$966,570.00
Brawner Builders, Inc.	\$1,077,981.00
MIM Construction, Inc.	\$1,118,237.50

The bids have been evaluated and the low bid is in order. The engineer's estimate is \$750,000.

DISCUSSION: The project involves the replacement of a one-lane steel beam bridge with a precast reinforced concrete box culvert that will accommodate two-lanes of traffic (one lane in each direction). Construction will also involve placement of cast-in-place concrete endwalls, asphalt paving, and traffic barrier installation.

The project is a 180 consecutive calendar day contract with an anticipated notice to proceed in June 2021 and a completion date in December 2021. The bid documents include liquidated damages in the amount of \$500.00 per calendar day for work beyond the completion date. There are no road closures associated with this work. Public notices will be made and road work signs posted prior to the start of work.

FISCAL IMPACT: This is a budgeted Capital Improvement Plan (CIP) project (BRG087). Total expenses are estimated at \$799,955.75; including \$744,955.75 for the proposed bid award, \$35,000 for inspection/testing/utilities/right-of-way and \$20,000.00 for construction contingency.

CONCURRENCES: Budget and Finance (Fiscal Impact)

ALTERNATIVES: This is the most cost effective and practical alternative. The structure is in poor condition and in need of replacement.

ATTACHMENTS: Bid Tabulation, Aerial Map

AUDIO/VISUAL TO BE USED: Aerial Map



WASHINGTON COUNTY DIVISION OF ENGINEERING **BID TABULATION** FROG EYE ROAD BRIDGE REPLACEMENT CONTRACT NO. BR-FE-225-14

	11:00 A.M. Hagerstown, MD 21740 Length of Contract: 180 Calendar Days			<i>C. William Hetzer, Inc.</i> PO Box 506 Hagerstown, MD 21741		Anchor Construction Corporation 2254 25th Place, NE Washington, DC 20018		<i>Charles J. Merlo, Inc.</i> 234 Merlo Road Mineral Point, PA 15942		<i>Kinsley Construction, Inc.</i> 1922 Greenspring Dr., Suite 5 Timonium, MD 21093		<i>Franco's Liberty Bridge, Inc.</i> 6426 Aaron Lane Clinton, MD 20735	
Unit No.	Description	Unit	Quantity	Unit Price	Item Total	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
101	Clearing and Grubbing	LS	1	\$25,140.00	\$25,140.00	\$18,318.59	\$18,318.59	\$15,000.00	\$15,000.00	\$10,400.00	\$10,400.00	\$26,500.00	\$26,500.00
102	Mobilization	LS	1	\$129,000.00	\$129,000.00	\$16,076.67	\$16,076.67	\$67,814.75	\$67,814.75	\$66,300.00	\$66,300.00	\$63,000.00	\$63,000.00
103	Maintenance of Traffic	LS	1	\$16,040.00	\$16,040.00	\$3,371.86	\$3,371.86	\$3,750.00	\$3,750.00	\$3,070.00	\$3,070.00	\$12,300.00	\$12,300.00
104	Temporary Traffic Signs	SF	200	\$18.25	\$3,650.00	\$41.45	\$8,290.00	\$18.50	\$3,700.00	\$26.00	\$5,200.00	\$32.00	\$6,400.00
105	Temporary Concrete Traffic Barriers for MOT	LF	168	\$18.00	\$3,024.00	\$36.79	\$6,180.72	\$35.75	\$6,006.00	\$77.00	\$12,936.00	\$93.75	\$15,750.00
106	Type III Barricade for MOT	EA	2	\$225.00	\$450.00	\$199.16	\$398.32	\$228.00	\$456.00	\$208.00	\$416.00	\$350.00	\$700.00
107	Construction Stakeout	LS	1	\$4,330.00	\$4,330.00	\$7,395.35	\$7,395.35	\$7,075.00	\$7,075.00	\$8,320.00	\$8,320.00	\$12,500.00	\$12,500.00
108	Contingent: Temporary Orange Construction Fence	LF	300	\$3.35	\$1,005.00	\$5.74	\$1,722.00	\$3.50	\$1,050.00	\$4.25	\$1,275.00	\$1.00	\$300.00
109	Drums for Maintenance of Traffic	EA	25	\$58.00	\$1,450.00	\$29.67	\$741.75	\$58.00	\$1,450.00	\$79.00	\$1,975.00	\$1.00	\$25.00
201		CV	1200	¢15.00	¢10,500,00	\$21.55	¢41.015.00	¢17.75	¢22.075.00	\$24.50	¢21.850.00	¢70.00	¢75.400.00
201 202	Unclassified Excavation Contingent: Unsuitable Material Excavation	CY CY	1300 300	\$15.00 \$35.00	\$19,500.00 \$10,500.00	\$31.55 \$70.25	\$41,015.00 \$21,075.00	\$17.75 \$14.50	\$23,075.00 \$4,350.00	\$24.50 \$40.00	\$31,850.00 \$12,000.00	\$58.00 \$21.50	\$75,400.00 \$6,450.00
202	Contingent: Unsuitable Material Excavation	CY	450	\$35.00	\$10,500.00	\$70.23	\$21,075.00	\$14.50	\$4,350.00	\$40.00	\$12,000.00	\$21.50	\$6,450.00
	Selected Backfill	CY	430	\$25.00	\$11,250.00	\$59.37 \$84.01	\$26,716.50	\$45.00	\$20,250.00	\$29.00 \$61.00	\$13,050.00	\$36.00	\$16,200.00
204	Removal of Existing Pavement	SY	675	\$5.40	\$3,645.00	\$9.38	\$6,331.50	\$33.00	\$1,856.25	\$27.50	\$28,975.00	\$12.00	\$8,100.00
205		51	075	φ 5. τ0	\$5,045.00	\$9.58	\$0,551.50	\$2.75	\$1,050.25	\$27.50	\$18,562.50	\$12.00	\$8,100.00
301	Stabilized Construction Entrance	EA	1	\$1,300.00	\$1,300.00	\$3,066.82	\$3,066.82	\$2,950.00	\$2,950.00	\$2,300.00	\$2,300.00	\$2,625.00	\$2,625.00
	Stream Diversion	LA	1	\$83,260.00	\$83,260.00	\$56,935.70	\$56,935.70	\$75,000.00	\$75,000.00	\$67,300.00	\$67,300.00	\$42,658.00	\$42,658.00
303	Filter Log - 12 Inch Diameter	LF	475	\$3.40	\$1,615.00	\$17.92	\$8,512.00	\$8.25	\$3,918.75	\$10.50	\$4,987.50	\$32.00	\$15,200.00
304	Class II Riprap	SY	200	\$69.00	\$13,800.00	\$156.24	\$31,248.00	\$92.00	\$18,400.00	\$114.00	\$22,800.00	\$120.00	\$24,000.00
305	Sump Pit	EA	1	\$660.00	\$660.00	\$362.42	\$362.42	\$1,750.00	\$1,750.00	\$675.00	\$675.00	\$2,800.00	\$2,800.00
306	Filter Bag	EA	2	\$630.00	\$1,260.00	\$689.48	\$1,378.96	\$1,100.00	\$2,200.00	\$607.00	\$1,214.00	\$450.00	\$900.00
					• / • • • •								
401	Removal of Existing Structure	LS	1	\$4,190.00	\$4,190.00	\$8,343.82	\$8,343.82	\$8,500.00	\$8,500.00	\$10,600.00	\$10,600.00	\$20,850.00	\$20,850.00
402	Reinforced Concrete Box Culverts - (3 EACH) 18FT x 7FT	LS	1	\$149,740.00	\$149,740.00	\$180,239.01	\$180,239.01	\$184,000.00	\$184,000.00	\$190,000.00	\$190,000.00	\$262,000.00	\$262,000.00
403	Reinforced Concrete Mix No. 3 for Endwall Footings	CY	70	\$810.00	\$56,700.00	\$922.87	\$64,600.90	\$950.00	\$66,500.00	\$761.00	\$53,270.00	\$450.00	\$31,500.00
404	Traffic Barrier W-Beam at Structure	LS	1	\$34,500.00	\$34,500.00	\$42,327.75	\$42,327.75	\$48,000.00	\$48,000.00	\$33,200.00	\$33,200.00	\$35,285.00	\$35,285.00
405	Reinforced Concrete Mix No. 6 for Endwall Stems	CY	35	\$1,950.00	\$68,250.00	\$865.04	\$30,276.40	\$2,050.00	\$71,750.00	\$2,680.00	\$93,800.00	\$650.00	\$22,750.00
501	6 Inch Graded Aggregate Base	SY	880	\$7.70	\$6,776.00	\$15.70	\$13,816.00	\$10.50	\$9,240.00	\$15.00	\$13,200.00	\$42.00	\$36,960.00
502	Hot Mix Asphalt Superpave Surface 9.5mm (PG64-22)	Ton	125	\$95.00	\$11,875.00	\$169.77	\$21,221.25	\$133.50	\$16,687.50	\$119.00	\$14,875.00	\$128.00	\$16,000.00
503	Hot Mix Asphalt Superpave Base 19mm (PG64-22)	Ton	250	\$69.00	\$17,250.00	\$158.11	\$39,527.50	\$86.50	\$21,625.00	\$106.00	\$26,500.00	\$128.00	\$32,000.00
504	Saw Cutting	LF	30	\$8.00	\$240.00	\$8.51	\$255.30	\$2.50	\$75.00	\$20.00	\$600.00	\$8.50	\$255.00
505	5 Inch White Paint Pavement Markings	LF	620	\$1.05	\$651.00	\$2.55	\$1,581.00	\$1.05	\$651.00	\$1.25	\$775.00	\$3.25	\$2,015.00
506	5 Inch Yellow Paint Pavement Markings	LF	620	\$1.05	\$651.00	\$2.55	\$1,581.00	\$1.05	\$651.00	\$1.25	\$775.00	\$3.25	\$2,015.00
					* = * = - ~					A =	** ** * *	A = 0 - 0 -	
601	Remove and Dispose Existing Traffic Barrier	LF	50	\$10.75	\$537.50	\$10.25	\$512.50	\$3.25	\$162.50	\$5.00	\$250.00	\$50.00	\$2,500.00
602	Traffic Barrier W-Beam	LF	125	\$69.00	\$8,625.00	\$49.54	\$6,192.50	\$35.75	\$4,468.75	\$62.50	\$7,812.50	\$62.00	\$7,750.00
603	Traffic Barrier End Treatment (Type C)	EA	4	\$4,600.00	\$18,400.00	\$4,047.42	\$16,189.68	\$4,125.00	\$16,500.00	\$4,160.00	\$16,640.00	\$4,250.00	\$17,000.00
701	Placing Furnished Topsoil, 4 Inch Depth	SY	1575	\$4.55	\$7,166.25	\$7.94	\$12,505.50	\$15.00	\$23,625.00	\$7.50	\$11,812.50	¢1.00	\$1,575.00
701 702	Temporary Seed and Mulch	SY	1575	\$4.55	\$7,166.25	\$7.94	\$12,505.50	\$15.00	\$23,625.00 \$6,300.00	\$7.50	\$1,575.00	\$1.00 \$1.00	\$1,575.00
702	Turfgrass Establishment	SY	750	\$1.10	\$825.00	\$1.04	\$1,638.00	\$4.00	\$4,312.50	\$1.00	\$937.50	\$1.00	\$750.00
703	Type A Soil Stabilization Matting	SY	240	\$2.00	\$480.00	\$6.79	\$1,629.60	\$11.75	\$2,820.00	\$1.23	\$1,020.00	\$1.00	\$240.00
704	Black Walnut Tree (Juglans Nigra)	EA	14	\$175.00	\$2,450.00	\$222.02	\$3,108.28	\$555.00	\$7,770.00	\$192.00	\$2,688.00	\$225.00	\$3,150.00
705	Willow Oak Tree (Quercus Phellos)	EA	11	\$130.00	\$1,430.00	\$230.11	\$2,531.21	\$555.00	\$6,105.00	\$192.00	\$2,088.00	\$225.00	\$2,475.00
				4100.00	\$2,000	φ250.11	<i><i><i>v</i>=,<i>vvu</i>1</i></i>	\$222.00	\$0,200100	¢172.00	\$2,112.00	<i>Q220.00</i>	
801	Permanent Traffic Signs	SF	12	\$65.00	\$780.00	\$91.50	\$1,098.00	\$90.00	\$1,080.00	\$86.50	\$1,038.00	\$60.00	\$720.00
	-										,		
	Bid Total				\$744,955.75		\$749,664.61		\$787,000.00		\$797,086.50		\$863,473.00

Page 1 of 2



WASHINGTON COUNTY DIVISION OF ENGINEERING **BID TABULATION** FROG EYE ROAD BRIDGE REPLACEMENT CONTRACT NO. BR-FE-225-14

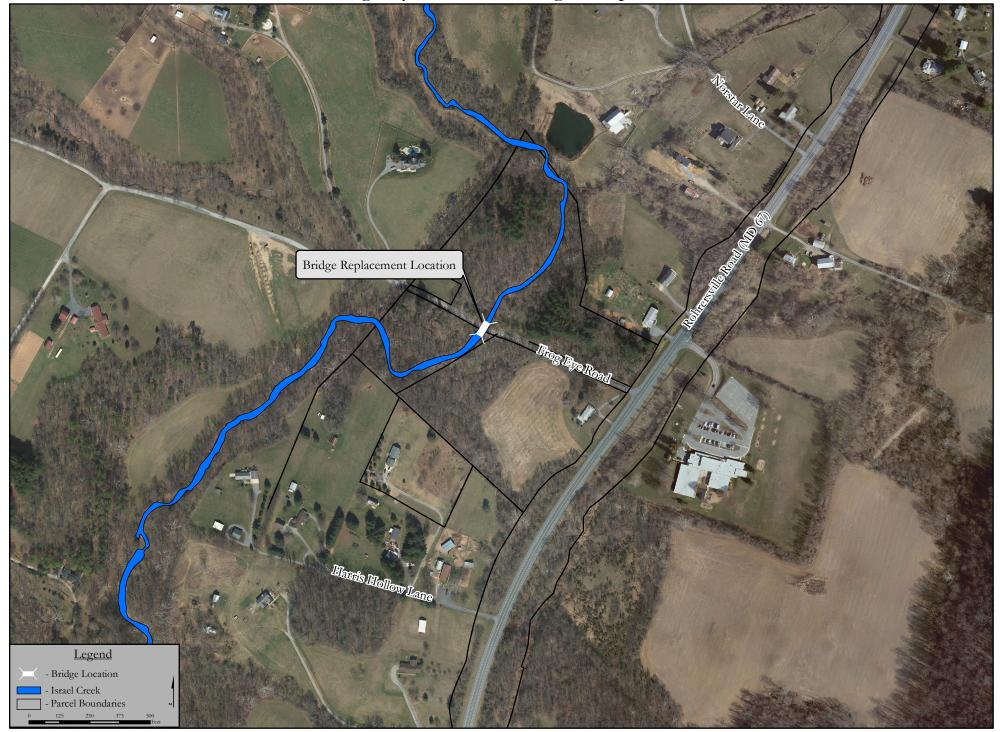
BIDS RECEIVED: Wednesday, May 26, 2021 11:00 A.M.

	1 Hagerstown, I Length of Contract: 180 Cale			<i>Rustler Constru</i> 9209 Old Marl Upper Marlboro	boro Pike	16619 Hunter	BA Building Systems rs Green Pkwy n, MD 21740	<i>K & K Ad</i> 3104 Lord Baltimo Baltimore,	ore Dr., Suite 109		u ilders, Inc. k Road, Suite 300 y, MD 21031	<i>MIM Constr</i> 6506 Carri Mt. Airy, N	e Lynn Ct.
Unit No.	Description	Unit	Quantity	Unit Price	Item Total	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
	Clearing and Grubbing	LS	1	\$30,000.00	\$30,000.00	\$13,020.00	\$13,020.00	\$15,000.00	\$15,000.00	\$25,000.00	\$25,000.00	\$10,000.00	\$10,000.00
102	Mobilization	LS	1	\$75,000.00	\$75,000.00	\$57,300.00	\$57,300.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00	\$250,000.00
102	Maintenance of Traffic	LS	1	\$19,280.00	\$19,280.00	\$4,300.00	\$4,300.00	\$4,500.00	\$4,500.00	\$20,000.00	\$20,000.00	\$80,000.00	\$80,000.00
104	Temporary Traffic Signs	SF	200	\$18.00	\$3,600.00	\$22.00	\$4,400.00	\$30.00	\$6,000.00	\$37.00	\$7,400.00	\$10.00	\$2,000.00
105	Temporary Concrete Traffic Barriers for MOT	LF	168	\$30.00	\$5,040.00	\$55.00	\$9,240.00	\$60.00	\$10,080.00	\$102.00	\$17,136.00	\$50.00	\$8,400.00
106	Type III Barricade for MOT	EA	2	\$250.00	\$500.00	\$400.00	\$800.00	\$1,160.00	\$2,320.00	\$850.00	\$1,700.00	\$250.00	\$500.00
107	Construction Stakeout	LS	1	\$14,000.00	\$14,000.00	\$9,200.00	\$9,200.00	\$16,000.00	\$16,000.00	\$20,000.00	\$20,000.00	\$3,300.00	\$3,300.00
108	Contingent: Temporary Orange Construction Fence	LF	300	\$2.50	\$750.00	\$3.85	\$1,155.00	\$12.00	\$3,600.00	\$2.85	\$855.00	\$1.50	\$450.00
	Drums for Maintenance of Traffic	EA	25	\$40.00	\$1,000.00	\$50.00	\$1,250.00	\$125.00	\$3,125.00	\$90.00	\$2,250.00	\$65.00	\$1,625.00
201	Unclassified Excavation	CY	1300	\$68.00	\$88,400.00	\$92.25	\$119,925.00	\$48.00	\$62,400.00	\$60.00	\$78,000.00	\$40.00	\$52,000.00
202	Contingent: Unsuitable Material Excavation	CY	300	\$75.00	\$22,500.00	\$83.35	\$25,005.00	\$50.00	\$15,000.00	\$1.00	\$300.00	\$25.00	\$7,500.00
203	Common Borrow	CY	450	\$35.00	\$15,750.00	\$63.50	\$28,575.00	\$49.00	\$22,050.00	\$60.00	\$27,000.00	\$35.00	\$15,750.00
204	Selected Backfill	CY	475	\$48.00	\$22,800.00	\$67.00	\$31,825.00	\$60.00	\$28,500.00	\$1.00	\$475.00	\$40.00	\$19,000.00
205	Removal of Existing Pavement	SY	675	\$12.00	\$8,100.00	\$20.00	\$13,500.00	\$48.00	\$32,400.00	\$25.00	\$16,875.00	\$12.00	\$8,100.00
301	Stabilized Construction Entrance	EA	1	\$2,500.00	\$2,500.00	\$1,950.00	\$1,950.00	\$4,400.00	\$4,400.00	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00
302	Stream Diversion	LS	1	\$90,000.00	\$90,000.00	\$103,934.00	\$103,934.00	\$95,000.00	\$95,000.00	\$175,000.00	\$175,000.00	\$50,000.00	\$50,000.00
303	Filter Log - 12 Inch Diameter	LF	475	\$12.00	\$5,700.00	\$7.72	\$3,667.00	\$16.00	\$7,600.00	\$25.00	\$11,875.00	\$15.00	\$7,125.00
304	Class II Riprap	SY	200	\$110.00	\$22,000.00	\$114.50	\$22,900.00	\$100.00	\$20,000.00	\$105.00	\$21,000.00	\$300.00	\$60,000.00
305	Sump Pit	EA	1	\$1,500.00	\$1,500.00	\$1,200.00	\$1,200.00	\$6,000.00	\$6,000.00	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00
306	Filter Bag	EA	2	\$400.00	\$800.00	\$1,066.00	\$2,132.00	\$1,250.00	\$2,500.00	\$125.00	\$250.00	\$250.00	\$500.00
401	Removal of Existing Structure	LS	1	\$15,000.00	\$15,000.00	\$4,700.00	\$4,700.00	\$18,200.00	\$18,200.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
402	Reinforced Concrete Box Culverts - (3 EACH) 18FT x 7FT	LS	1	\$180,000.00	\$180,000.00	\$199,400.00	\$199,400.00	\$275,000.00	\$275,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
403	Reinforced Concrete Mix No. 3 for Endwall Footings	CY	70	\$600.00	\$42,000.00	\$800.00	\$56,000.00	\$750.00	\$52,500.00	\$1,200.00	\$84,000.00	\$1,500.00	\$105,000.00
404	Traffic Barrier W-Beam at Structure	LS	1	\$33,000.00	\$33,000.00	\$31,500.00	\$31,500.00	\$4,200.00	\$4,200.00	\$50,000.00	\$50,000.00	\$60,000.00	\$60,000.00
405	Reinforced Concrete Mix No. 6 for Endwall Stems	CY	35	\$1,450.00	\$50,750.00	\$1,750.00	\$61,250.00	\$1,600.00	\$56,000.00	\$3,750.00	\$131,250.00	\$1,500.00	\$52,500.00
501	6 Inch Graded Aggregate Base	SY	880	\$8.00	\$7,040.00	\$10.50	\$9,240.00	\$32.00	\$28,160.00	\$13.00	\$11,440.00	\$9.00	\$7,920.00
	Hot Mix Asphalt Superpave Surface 9.5mm (PG64-22)	Ton	125	\$155.00	\$19,375.00	\$131.00	\$16,375.00	\$145.00	\$18,125.00	\$114.00	\$14,250.00	\$113.90	\$14,237.50
503	Hot Mix Asphalt Superpave Base 19mm (PG64-22)	Ton	250	\$112.00	\$28,000.00	\$84.50	\$21,125.00		\$33,750.00	\$74.00	\$18,500.00	\$73.90	\$18,475.00
	Saw Cutting	LF	30	\$12.00	\$360.00	\$4.20	\$126.00	\$9.00	\$270.00	\$2.50	\$75.00	\$5.00	\$150.00
	5 Inch White Paint Pavement Markings	LF	620	\$2.00	\$1,240.00	\$1.20	\$744.00	\$2.50	\$1,550.00	\$1.50	\$930.00	\$2.25	\$1,395.00
506	5 Inch Yellow Paint Pavement Markings	LF	620	\$2.00	\$1,240.00	\$1.20	\$744.00	\$2.50	\$1,550.00	\$1.50	\$930.00	\$2.25	\$1,395.00
							** * ** * * *		** ***				** ** **
	Remove and Dispose Existing Traffic Barrier	LF	50	\$44.00	\$2,200.00	\$21.00	\$1,050.00	\$66.00	\$3,300.00	\$15.00	\$750.00	\$5.00	\$250.00
	Traffic Barrier W-Beam	LF	125	\$63.00	\$7,875.00	\$63.00	\$7,875.00	\$125.00	\$15,625.00	\$60.00	\$7,500.00	\$40.00	\$5,000.00
603	Traffic Barrier End Treatment (Type C)	EA	4	\$4,200.00	\$16,800.00	\$4,200.00	\$16,800.00	\$3,500.00	\$14,000.00	\$5,500.00	\$22,000.00	\$3,500.00	\$14,000.00
701	Discher Frankland Trans 11 4 J. D. 4	CIV.	1575	* < * < *	00 450 00		Φ.C. 200.00		000 050 00	# # A	ф1 <i>с де</i> о со		¢15 550 00
701	Placing Furnished Topsoil, 4 Inch Depth	SY	1575	\$6.00	\$9,450.00	\$4.00	\$6,300.00	\$18.00	\$28,350.00	\$10.00	\$15,750.00	\$10.00	\$15,750.00
702	Temporary Seed and Mulch	SY	1575	\$1.00	\$1,575.00	\$0.40	\$630.00	\$1.00	\$1,575.00	\$1.80	\$2,835.00	\$1.00	\$1,575.00
703	Turfgrass Establishment	SY	750	\$1.00	\$750.00	\$1.10	\$825.00		\$1,500.00	\$1.10	\$825.00	\$2.00	\$1,500.00
704	Type A Soil Stabilization Matting	SY E A	240	\$6.00 \$725.00	\$1,440.00	\$2.00	\$480.00	\$5.00	\$1,200.00	\$5.00	\$1,200.00	\$3.50	\$840.00
	Black Walnut Tree (Juglans Nigra) Willow Oak Tree (Quercus Phellos)	EA	14	\$735.00 \$725.00	\$10,290.00 \$8,085.00	\$140.00	\$1,960.00 \$990.00	\$200.00	\$2,800.00 \$2,200.00	\$250.00	\$3,500.00 \$2,750.00	\$360.00	\$5,040.00
/00	winow Oak Tree (Quercus Fileilos)	EA	11	\$735.00	\$8,085.00	\$90.00	\$990.00	\$200.00	\$2,200.00	\$250.00	\$2,750.00	\$360.00	\$3,960.00
801	Permanent Traffic Signs	SF	12	\$60.00	\$720.00	\$71.00	\$852.00	\$20.00	\$240.00	\$115.00	\$1,380.00	\$250.00	\$3,000.00
001		or	12	\$00.00	\$720.00	\$71.00	\$652.00	\$20.00	\$240.00	\$115.00	\$1,380.00	\$230.00	\$5,000.00
	Bid Total				\$866,410.00		\$894,244.00		\$966,570.00		\$1,077,981.00		\$1,118,237.50
		1			J000,410.00	1	\$07 4 ,244.00		\$700,570.00		\$1,V77,701.UU		φ1,110,237.3U

Denotes mathematical error in submitted bid.

Page 2 of 2

Frog Eye Road Bridge Replacement





Open Session Item

SUBJECT: Construction Bid Award, Pavement Maintenance & Rehabilitation Program FY'21, Hot Mix Asphalt Applications Supplementary Contract No. MS-PMP-287-28

PRESENTATION DATE: June 8, 2021

PRESENTATION BY: Scott Hobbs, Director, Division of Engineering

RECOMMENDED MOTION: Move to award the bid for the Pavement Maintenance & Rehabilitation Program FY'21 Hot Mix Asphalt Applications Supplementary contract to the lowest responsive, responsible bidder, Craig Paving, Inc. of Hagerstown in the amount of \$1,777,862.10.

REPORT-IN-BRIEF: The project was advertised in The Herald Mail, on the County's website, and on the State of Maryland's website, e-Maryland Marketplace Advantage. Two (2) bids were received on Wednesday, May 26, 2021 as listed below and further detailed on the attached bid tabulation.

Contractor:	Total Bid:
Craig Paving, Inc.	\$1,777,862.10
C. William Hetzer, Inc.	\$2,086,539.85

The bids have been evaluated and the low bid is in order. The engineer's estimate is \$1,800,000.

DISCUSSION: The pavement maintenance & rehabilitation program for hot mix asphalt applications involves pavement preservation, repair, and rehabilitation. This contract covers 10 miles of paving involving superpave hot mix asphalt overlays, patching, full depth reclamation, and permanent pavement markings.

The contract follows standard State Highway Administration provisions for monthly liquid asphalt price adjustments as used in prior years. The project is a 125 consecutive calendar day contract with an anticipated notice to proceed in July 2021 and a completion date in November 2021. The bid documents include liquidated damages in the amount of \$500.00 per calendar day for work beyond the completion date.

Motorists may experience some minor delays as a result of lane closures but there are no major road closures associated with this work. Public notices will be made and road work signs posted prior to the start of work. The road list will be posted on the County's website for reference.

FISCAL IMPACT: This is a budgeted Capital Improvement Plan (CIP) project (RDI024) that received a budget adjustment on February 2, 2021 (Board of County Commissioners Meeting). Total expenses for the hot mix asphalt applications contract are estimated at \$2,077,862.10; including \$1,777,862.10 for proposed bid award, \$100,000 for inspection/testing, \$100,000 for construction contingency, and \$100,000 for asphalt adjustment costs.

CONCURRENCES: Budget and Finance (Fiscal Impact)

ALTERNATIVES: This is the most cost effective and practical alternative. Roads are substandard and need repairs to extend service life.

ATTACHMENTS: Bid Tabulation, Road List, Aerial Maps

AUDIO/VISUAL TO BE USED: Aerial Maps

WASHINGTON COUNTY, MARYLAND - DIVISION OF ENGINEERING PAVEMENT MAINTENANCE AND REHABILITATION PROGRAM FY-'21 SUPPLEMENTARY CONTRACT HOT MIX ASPHALT APPLICATIONS CONTRACT NO. MS-PMP-287-28 BID TABULATION BID OPENING: May 26, 2021 AT 10:00 AM

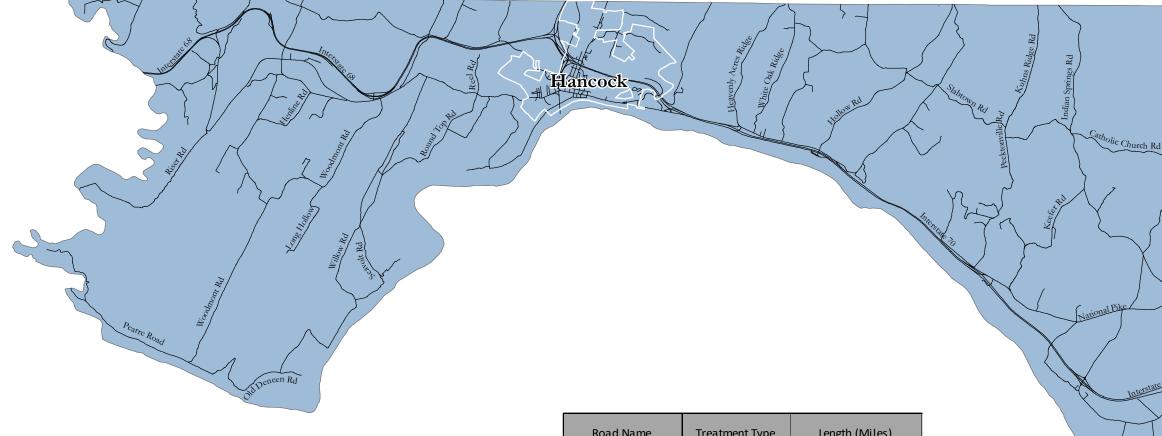


र गांग				Craig Pa Hagers					Hetzer, Inc. own, MD	
DESCRIPTION	ITEM NO.	QTY.	UNIT	U	NIT PRICE	ſ	TEM TOTAL	UN	NIT PRICE	ITEM TOTAL
Maintenance Of Traffic	101	1	LS	\$	64,700.00	\$	64,700.00	\$	96,290.00	\$ 96,290.00
Contingent - Portable Variable Message Sign (PVMS)	102	6	DAY	\$	70.00	\$	420.00	\$	79.00	\$ 474.00
Contingent - Stabilization, Type - 1	501	25	CY	\$	10.00	\$	250.00	\$	105.00	\$ 2,625.00
Contingent - Stabilization, Type - 2	502	25	CY	\$	20.00	\$	500.00	\$	105.00	\$ 2,625.00
Contingent - 4" Graded Aggregate Base	503	25	TON	\$	35.00	\$	875.00	\$	53.00	\$ 1,325.00
Hot Mix Asphalt Superpave 9.5 mm (PG64S-22)	504	10,585	TON	\$	64.25	\$	680,086.25	\$	70.75	\$ 748,888.7
Hot Mix Asphalt Superpave 12.5 mm (PG64H-22)	505	3,804	TON	\$	63.65	\$	242,124.60	\$	64.75	\$ 246,309.0
Hot Mix Asphalt Superpave 19.0 mm (PG64S-22)	506	675	TON	\$	59.10	\$	39,892.50	\$	59.75	\$ 40,331.2
Contingent - Hot Mix Asphalt Superpave 25.0 mm (PG64S-22)	507	200	TON	\$	55.50	\$	11,100.00	\$	57.75	\$ 11,550.0
Open Graded Asphalt Base Course	508	1,400	TON	\$	44.30	\$	62,020.00	\$	61.75	\$ 86,450.00
Open Graded Asphalt Friction Course	509	1,400	TON	\$	72.20	\$	101,080.00	\$	74.75	\$ 104,650.00
Full Depth Reclamation	510	10,409	SY	\$	4.05	\$	42,156.45	\$	3.40	\$ 35,390.6
Portland Cement	511	210	TON	\$	181.25	\$	38,062.50	\$	190.00	\$ 39,900.0
Contingent - Hot Mix Asphalt Superpave 9.5 mm (PG64S-22) for Driveway Tie-in Handwork and HMA Berms	512	324	TON	\$	74.25	\$	24,057.00	\$	104.75	\$ 33,939.00
Hot Mix Asphalt Superpave 9.5 mm (PG64S-22) for Wedge & Leveling	513	426	TON	\$	64.25	\$	27,370.50	\$	93.25	\$ 39,724.5
Hot Mix Asphalt Superpave 9.5 mm (PG64S-22) for Level Course	514	50	TON	\$	64.25	\$	3.212.50	\$	94.50	\$ 4,725.0
Hot Mix Asphalt Superpave 19.0 mm (PG64S-22) for Wedge & Leveling	515	50	TON	\$	59.10	\$	2,955.00	\$	89.25	\$ 4.462.5
Paving Fabric for Joint Repair	516	250	LF	\$	3.55	\$	887.50	\$	4.20	\$ 1,050.0
Paving Fabric	517	9.181	SY	\$	2.70	\$	24,788.70	\$	3.15	\$ 28,920.1
Hot Mix Asphalt Patches (Base Mix)	518	2.902	TON	\$	76.50	\$	222,003.00	\$	96.25	\$ 279,317.5
Contingent - Hot Mix Asphalt Patches (Surface Mix)	519	200	TON	\$	78.80	\$	15,760.00	\$	105.00	\$ 21,000.0
Milling Hot Mix Asphalt Pavement 0"-2" Depth	520	80,016	SY	\$	1.10	\$	88,017.60	\$	2.05	\$ 164,032.8
Milling Hot Mix Asphalt Pavement 0"-6" Depth	521	5,196	SY	\$	2.75	\$	14,289.00	\$	4.05	\$ 21.043.8
Adjust Existing Manhole	522	1	EACH	\$	200.00	\$	200.00	\$	315.00	\$ 315.0
Pavement Marking Paint - 5" Wide Lines	523	77.050	LF	\$	0.19	\$	14,639.50	\$	0.20	\$ 15,410.0
Lead Free Reflective Thermoplastic Pavement Markings, 5" Wide Lines	524	31,542	LF	\$	1.00	\$	31,542.00	\$	1.00	\$ 31,542.0
Lead Free Reflective Thermoplastic Pavement Markings, 10" Wide Lines	525	250	LF	\$	1.85	\$	462.50	\$	1.90	\$ 475.0
No Preheat Heat Applied Permanent Preformed Thermoplastic Pavement Markings - Lines, 24" Wide Stop Bars	526	480	SF	\$	11.00	\$	5.280.00	\$	11.50	\$ 5,520.0
No Preheat Heat Applied Permanent Preformed Thermoplastic Pavement Markings - Lines, 12" Wide Crosswalks	527	100	SF	\$	11.00	\$	1,100.00	\$	11.50	\$ 1,150.0
No Preheat Heat Applied Permanent Preformed Thermoplastic Pavement Markings - Symbols, Arrows	528	45	SF	\$	20.00	\$	900.00	\$	21.00	\$ 945.0
No Preheat Heat Applied Permanent Preformed Thermoplastic Pavement Markings - Legends, Letters	529	50	SF	\$	20.00	\$	1,000.00	\$	21.00	\$ 1,050.0
No Preheat Heat Applied Permanent Preformed Thermoplastic Pavement Markings - Symbols, Railroad Crossing	530	129	SF	\$	20.00	\$	2,580.00	\$	21.00	\$ 2,709.0
Contingent - Placing Furnished Topsoil, 4" Depth	701	1,000	SY	\$	3.40	\$	3,400.00	\$	5.30	\$ 5,300.0
Contingent - Seeding Disturbed Areas, Type II	702	1,000	SY	\$	1.00	\$	1,000.00	\$	1.05	\$ 1,050.0
Contingent - Type A Soil Stabilization Matting	703	500	SY	\$	3.50	\$	1,750.00	\$	2.10	\$ 1,050.0
Contingent - Traffic Signal Loop Detector	801	2	EACH	\$	3,700.00	\$	7,400.00	\$	2,500.00	\$ 5,000.0
		BID TO	TALS	\$		1	777,862.10	\$		2,086,539.85

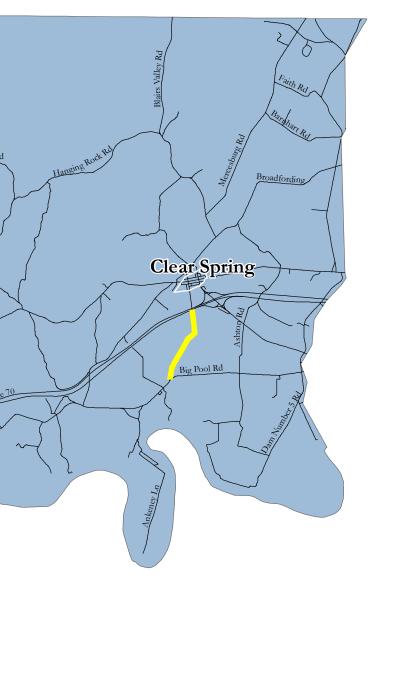
1

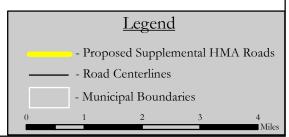
			LENGTH	TREATMENT
ROAD NAME	FROM	то		
			MILE	
PATCH & OVERLAY				
Hollow Tree Lane	MD 67 - Rohrersville Road	Hollow Tree Lane	0.64	P&O
Marble Hill Court	Hollow Tree Lane	Cul-de-sac	0.14	P&O
Michaels Court	Dogstreet Road	Cul-de-sac	0.31	P&O
Campbell Court	Pembroke Drive	Cul-de-sac	0.11	P&O
Cool Hollow Way	Cul de sac	Cul-de-sac	0.23	P&O
Huyett Lane	National Pike - MD 40	Dead End	0.61	P&O
Marsh Pike	Air View Road	PA Line	1.46	P&O
Pinesburg Park - Parking Lots	Parking Bays	Parking Bays	0.21	P&O
		Sub Total	3.71	
MILL & OVERLAY				
Big Spring Road	I-70 Bridge	Big Pool Road - MD 56	1.33	M&O
Cool Hollow Drive	Old National Pike	Cool Hollow Terrace	0.16	M&O
Cool Hollow Terrace	Cul de sac	Cool Hollow Way	0.38	M&O
Glenside Avenue	Virginia Avenue - MD 11	Oak Ridge Drive	0.13	M&O
Bottom Road	MD 68 West - Pavement Transition	Water Treatment Plant	2.14	M&O
Cindy Lane	MD 63 - Williamsport Pike	Circle	0.69	M&O
Allen Drive	Gay Street	Ontario Drive	0.32	M&O
Coffman Road	Diane Avenue	Dead End	0.29	M&O
Ontario Drive	Dead End	Dead End	0.15	M&O
		Sub Total	5.59	
Full Depth Reclamation				
Pembroke Drive	Beaver Creek Road	Pavement Transition	0.50	FDR
		Sub Total	0.50	
		Total Miles	9.80	

PROPOSED SUPPLEMENTAL FY2021 PMP HMA: WESTERN SECTION

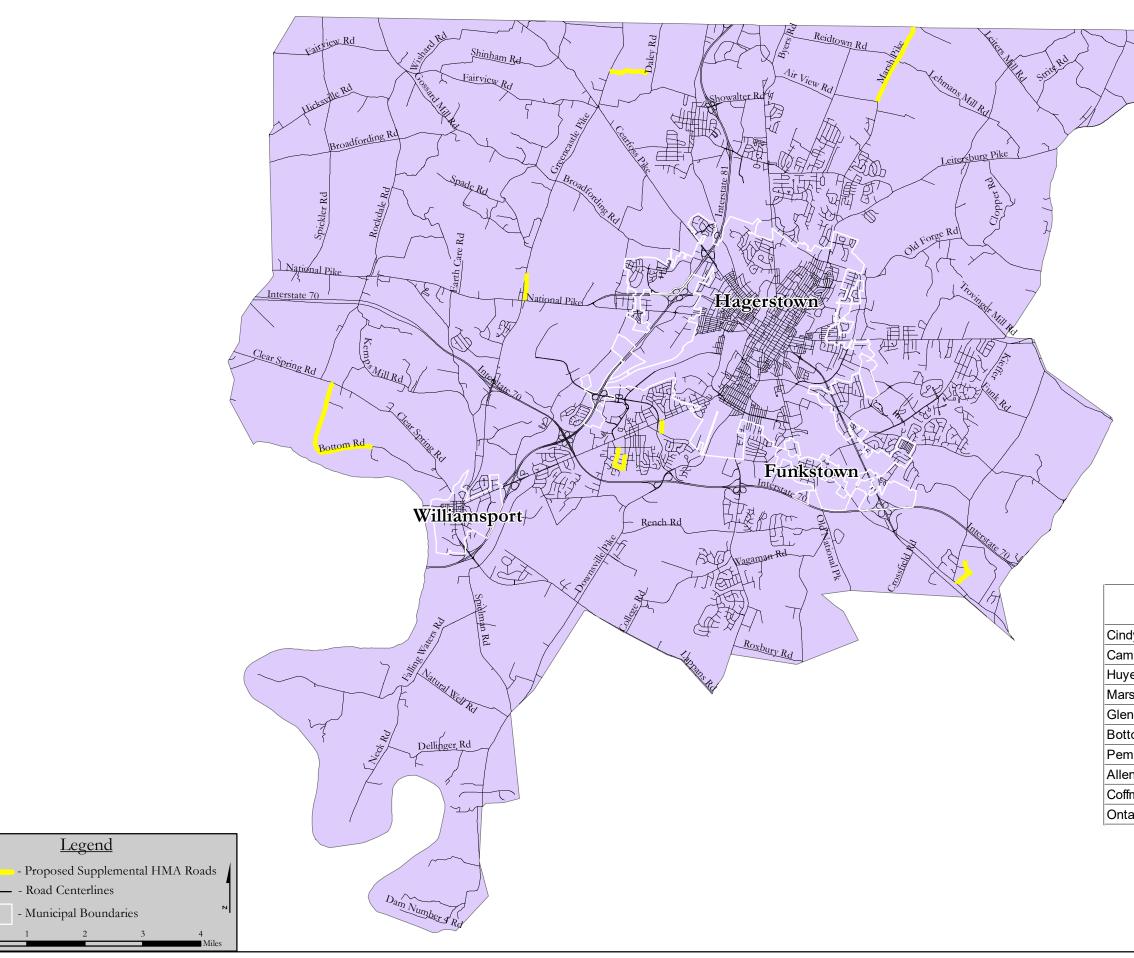


Road Name	Treatment Type	Length (Miles)
Big Spring Road	Mill & Overlay	1.33



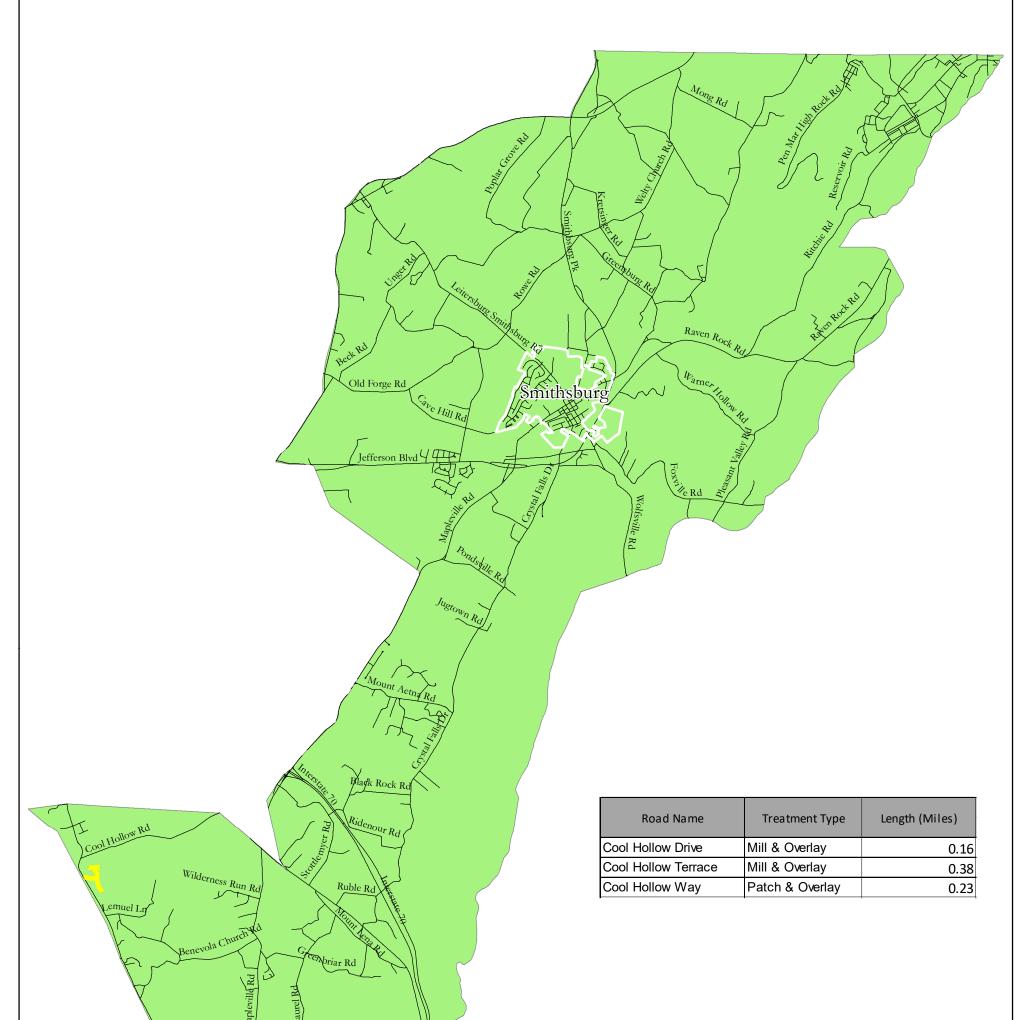


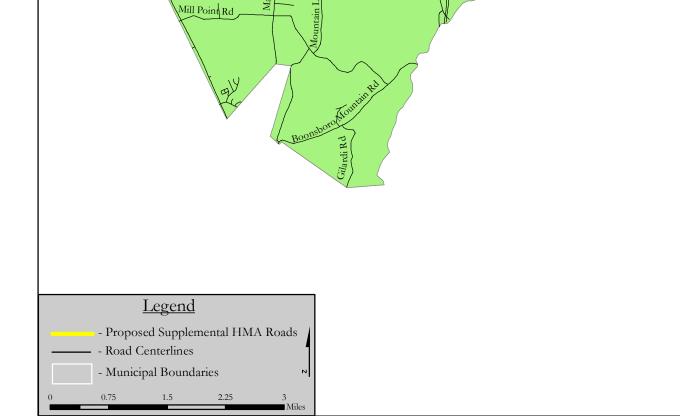
PROPOSED SUPPLEMENTAL FY2021 PMP HMA: CENTRAL SECTION

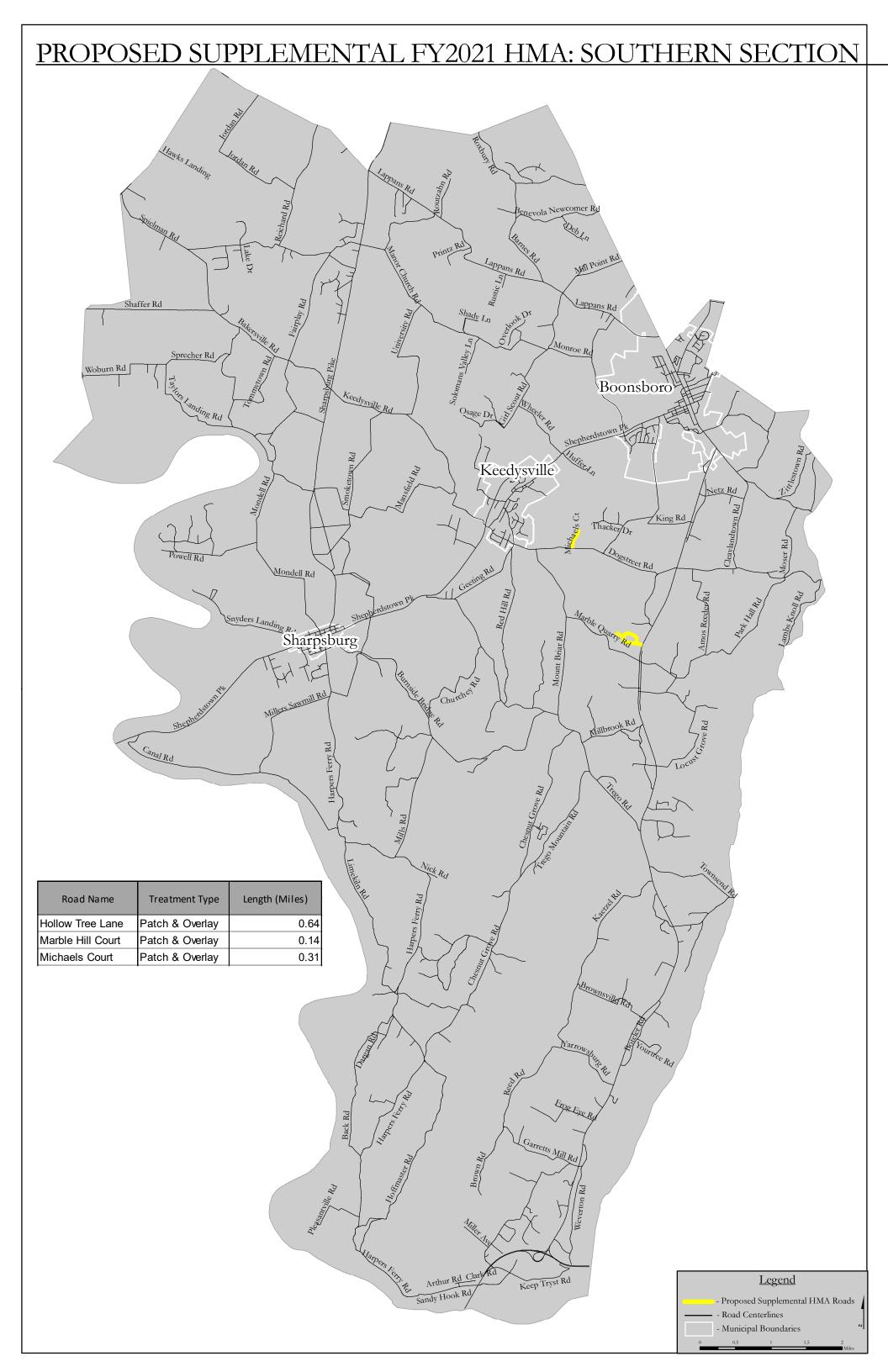


Road Name	Treatment Type	Length (Miles)
dy Lane	Mill & Overlay	0.69
npbell Court	Patch & Overlay	0.11
vett Lane	Patch & Overlay	0.61
rsh Pike	Patch & Overlay	1.46
nside Avenue	Mill & Overlay	0.13
tom Road	Mill & Overlay	2.14
nbroke Drive	Full Depth Reclamation	0.50
en Drive	Mill & Overlay	0.32
fman Road	Mill & Overlay	0.29
ario Drive	Mill & Overlay	0.15
	1	

PROPOSED SUPPLEMENTAL FY2021 PMP HMA: EASTERN SECTION







Board of County Commissioners of Washington County, Maryland



Agenda Report Form

Open Session Item

SUBJECT: Contract Award (PUR-1498) – Stop Loss Insurance Coverage

PRESENTATION DATE: June 8, 2021

PRESENTATION BY: Brandi Naugle, CPPB, Buyer, Larry Etchison, Director of Human Resources, and a representative from the County's consultant, CBIZ Benefits & Insurance Services, Inc.

RECOMMENDED MOTION: Motion to award a contract for Stop Loss Insurance to the responsive, responsible proposer, Highmark of Pittsburgh, PA who submitted a total annual premium for Option 2 of \$951,035.04 with specific stop loss @ \$175,000 per claimant.

REPORT-IN-BRIEF: Stop-Loss policies are insurance that protects the plan from significant claim costs associated with individual members (specific) or for the entire group (aggregate). Currently, the Board of County Commissioners of Washington County, Maryland has as top loss policy with Sunlife that limits the medical and prescription drug plan costs to a maximum of \$175,000 per member per year.

The Request for Proposal (RFP) was advertised on the State's "eMaryland Marketplace Advantage" (eMMA) web site, on the County's web site, and in the local newspaper. Direct notice of the solicitation was e-mailed to nine (9) potential providers of the insurance.

Proposals were received before the deadline on April 23, 2021, from six (6) companies that are providers of Stop Loss Insurance.

DISCUSSION: N/A

FISCAL IMPACT: Funds are available in the FY22 health insurance budget.

CONCURRENCES: N/A

ALTERNATIVES: N/A

ATTACHMENTS: The attached Summary will be reviewed and discussed by the County's consultant.

AUDIO/VISUAL NEEDS: N/A



Board of Washington County Commissioners

Request for Proposal Analysis and Recommendations 2021-2022

Presented by: CBIZ Employee Services Organization





PUR-1498 Board of County Commissioners of Washington County, Maryland

Effective Date:July 1, 2021Bid Due Date:April 23, 2021

All bids were requested net of commissions.

Overview

The Board of County Commissioners of Washington County, Maryland (BCC) provides health insurance via Aetna/Aetna's care management programs and prescription drug coverage with CVS Caremark. Stoploss coverage is currently with Sunlife and is bid on an annual basis.



Background

Board of County Commissioners of Washington County, Maryland provides medical and prescription drug coverage to active employees, agencies, COBRA members, and pre-Medicare retirees on a self-insured basis.

Medical Vendor: Aetna effective 7/1/2016

Drug Vendor: CVS/Caremark effective 7/1/2019

Stop-Loss policies are insurance that protects the plan from significant claim costs associated with individual members (specific) or for the entire group (aggregate). Currently, Board of County Commissioners of Washington County, Maryland has a stoploss policy with Sunlife that limits the medical and prescription drug plan costs to a maximum of \$175,000 per member per year.

Stop-loss policies do not automatically renew at the same rate.

Group: Washington County Commissioners Effective Date: 07/01/2021



Reinsurance Marketing Results										
Carrier	arrier Rating Quoted Declined Comments									
Sun Life	A+	х		See BenefitMall Spreadsheet						
HCC	A++	х		See BenefitMall Spreadsheet						
HM Insurance	А	х		See BenefitMall Spreadsheet						
PACE - Companion Life	А		x	Uncompetitive greater than +50% to						
			^	current						
Symetra	А	х		See BenefitMall Spreadsheet						
Voya	А		x	Uncompetitive greater than +50% to						
			Â	current						
Anthem	A+	х		See BenefitMall Spreadsheet						
Berkley	А	х		See BenefitMall Spreadsheet						
Liberty Mutual	А		x	Pending						
			A	4.6, 4.14, 4.20, 4.27 follow ups						

Group: Washington County Commissioners Effective Date: 07/01/2021

Stop-Loss Specific Premium	Current	Renewal	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6
	NNL 50% RC	NNL 50% RC		NNL 50% RC	NNL 55% RC		NNL 50% RC	NNL 50% RC
Carrier:	Sun Life	Sun Life	нсс	HM Insurance	Berkley	Anthem	Anthem	Symetra
Carrier Rating:	A+	A+	A++	А	А	A+	A+	А
	NNL 50% RC	NNL 50%RC		NNL 50% RC	NNL 55% RC		NNL 50% RC	NNL 50% RC
TPA:	Aetna	Aetna	Aetna	Aetna	Aetna	Aetna	Aetna	Aetna
PPO Network:	Aetna	Aetna	Aetna	Aetna	Aetna	Aetna	Aetna	Aetna
Benefits Included:	Med/Rx	Med/Rx	Med/Rx	Med/Rx	Med/Rx	Med/Rx	Med/Rx	Med/Rx
Specific Deductible:	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
Aggregating Specific:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specific Contract:	Paid	Paid	24/12	24/12	24/12	24/12	24/12	24/12
Specific Policy Year Maximum:	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited
Firm Through:		Firm 5/14	Illustrative	Firm 6/11	Illustrative	Illustrative	Illustrative	Firm 5/14
Lasers:	None	None	Pending Large Claim Review	None	Pending Large Claim Review	Pending Large Claim Review	Pending Large Claim Review	None
Total Reinsurance Expense								
Annual Fixed Premium	\$986,586.48	\$1,000,384.56	\$1,129,299.84	\$951,035.04	\$1,256,550.72	\$1,075,626.00	\$1,129,407.30	\$991,591.20
% Difference		1.40%	14.47%	-3.60%	27.36%	9.03%	14.48%	0.51%

CBIZ

Proprietary & Confidential





- Highmark (HM) is offering a \$35,551 savings vs. Sunlife, Option 2.
- Retain the "no new laser" provision, 50% rate cap and \$175k individual stoploss
- Recommendation is to move stoploss coverage to Highmark, Option 2



Open Session Item

SUBJECT: Sex Offender Compliance and Enforcement Maryland Grant – Approval to Submit Application and Accept Awarded Funding

PRESENTATION DATE: June 8, 2021

PRESENTATION BY: Cody Miller, Quartermaster/Grants Manager, Washington County Sheriff Office and Rachel Souders, Sr. Grant Manager, Office of Grant Management

RECOMMENDED MOTION: Move to approve the submission of the grant application for the FY22 Sex Offender Compliance and Enforcement Maryland Grant to the Governor's Office of Crime Control and Prevention in the amount of \$30,348 and accept funding as awarded.

REPORT-IN-BRIEF: The Washington County Sheriff's Office plans to utilize the funding provided to fund the salaries of two part-time civilian employees, who assist the Sex Offender Registrar with the register/re-register of sex offenders, while also conducting compliance checks of employment as well as home addresses.

DISCUSSION: The Office of Grant Management has reviewed the grant funding guidelines. Matching funds or in-kind support is not required for this program. This grant is annually recurring and there are no unusual conditions or requirements attached to the acceptance of the grant.

FISCAL IMPACT: If awarded the grant reduces costs associated with the Sex Offender Registration Program by \$30,348. If funding was lost the Sheriff's Office would work on a budget proposal for the Board of County Commissioners to either hire one additional full-time employee or to try to maintain the two part-time positions. Deputies may possibly be used to verify address checks while the Registrar continued with the registrations and re-registrations.

CONCURRENCES: Susan Buchanan, Director, Office of Grant Management

ALTERNATIVES: Deny approval for submission of this request

ATTACHMENTS: N/A

AUDIO/VISUAL NEEDS: N/A



Open Session Item

SUBJECT: PUBLIC HEARING - Agricultural Preservation Easement Rankings FY 2022

PRESENTATION DATE: June 8, 2021

PRESENTATION BY: Chris Boggs, Land Preservation Planner, Department of Planning & Zoning

RECOMMENDED MOTION: Move to approve the priority ranking of Agricultural Land Preservation Easement applications as recommended by the Agricultural Land Preservation Advisory Board and to forward the top 12 applications to the Maryland Agricultural Land Preservation Foundation (MALPF).

REPORT-IN-BRIEF: The purchase of permanent land preservation easements through the Maryland Agricultural Land Preservation Program (MALPP) is the largest part of Washington County's rural preservation strategy. All applications are ranked by the local Agricultural Land Preservation Advisory Board using the adopted Priority Ranking Formula which assigns points for such things as quality of soils, proximity to other preserved lands, agricultural status, economic viability, and relationship to other land use areas in the County.

DISCUSSION: Following review and consideration of public comment from this public hearing, Commissioners are requested to approve the top 12 applications to be forwarded to the MALPF Board. Easements are purchased in order from the priority list until funds are exhausted.

Maryland law requires MALPF and the County to maintain confidentiality of financial information and rankings for our easement applicants until the end of an annual easement acquisition cycle. Therefore, only the County Commissioners have the Excel spreadsheet of rankings by the Ag Board. The public copy lists only the names of applicants.

FISCAL IMPACT: No impact to County General Fund. The County will have an opportunity to contribute locally collected Agricultural Transfer Taxes and Real Estate Transfer Taxes in the Fall 2021. Local and State funds are combined (60% State and 40% County) to fund the matching portion of the program.

CONCURRENCES: The Agricultural Land Preservation Advisory Board has approved the rankings of these applications and the limit of 12 applications being forwarded to MALPF.

ALTERNATIVES: Change ranking and/or number of applicants submitted.

ATTACHMENTS: Priority Ranking List, Ranking Checklist

AUDIO/VISUAL NEEDS: PDF County Map of Applicants

APPENDIX D AGRICULTURAL PRESERVATION CHECKLIST FOR EASEMENT ESTABLISHMENT

APPLICATION NO. ______APPLICANT'S NAME_____

The following criteria will be listed with a possible point value next to each criterion. To the right of the possible point value is a place to assign the total number of points that is applicable to the specific parcel being considered in relationship to that particular criterion.

I. AGRICULTURAL STATUS

<u>Objective:</u> To determine whether the land is presently engaged in a viable farming operation, has a high productive capability, and is likely to stay in agriculture.

Criteria:	Possible Points Value	Total Points <u>Assigned</u>
Existing Parcel Size		
(a) 200 or more contiguous acres	(1.0)*	
(b) 100 or more contiguous acres but is characterized by special capabilities or production as a result of special conditions	(.8)*	
(c) Less than 100 contiguous acres	(.6)*	
Soil criteria from Soil Capability Class Using LESA System	Points ranging from (0 - 25)**	

*To calculate points to be assigned to this criterion multiply the possible soils point value by the point value assigned under "Existing Parcel Size."

**Using the LESA system ½ the point total under criteria are derived from soil capability class and ½ the point total is derived from the soil productivity score.

<u>Criteria:</u>	Possible Points Value	Total Points Assigned
2. Agricultural Status	(12)	
 A. Lots developed or withheld since own Property, calculated as % of lots rema Any developed lots up to 3 can be cla Any acreage withheld will be penaliz 1. 100% 2. up to 90% remaining 3. up to 80% remaining 4. up to 70% remaining 5. Less than 70% 	aining assified as family lots	
B. District density. Greater than 300 acre	block (7)	

3. Previous Applicant-Have they applied for easement sale before?	(1)	
4. Proximity to other easement properties	(25)	
 (a) Contiguous (b) Less than or = 1/4 mile (c) Less than or = 1/2 miles 	(25) (20) (15)	
(d) Less than or $= 1$ mile	(10)	
(e) Less than or $= 2$ miles	(5)	
(f) Over 2 miles	(0)	
Weight system: Agricultural Easement (1.0)		
Open Space (0.5)		
5. Economic Viability	(9)	
_a. Intensively farmed operation	(5)	
Moderately intensive operation	(3)	
Low intensity operation	(1)	
i. Type of farm operation		
ii. Describe numbers of animals, etc.		
b. Water Availability		
Excellent	(4)	
Good	(3)	
Marginal	(1)	
i. List natural water sources		
ii. Number of wells		
6. Is property in a Priority Preservation Area	(5)	
Yes	(5)	
No	(0)	
7. Soil Conservation Plan	(0-5)	
8. Agricultural Miscellaneous	(11)	
(a) In the owner "actively engaged" in the farm		
operation ? 2 points		
i. Describe role in farm operation		
ii. How many years		
(b) Does the farm have long term chances		
for success?/Adaptability to other ag uses. 2 p	points	
i. Describe management plan		
ii. Other indications of adaptable uses		

(c) Are best management practices (BMP) being used

On the farm? 5 points. Describe

(d) Capital intensity. Is the equipment and

Facilities in good working order? 2 points

DEVELOPMENT STATUS

9. Relationship of the district to the municipal boundaries of incorporated places within the Urban Growth Area or Town Growth Areas* (5 points)

For # 9, the following point system shall be used:

a. Less than or $= .5$ mile	0 points
b. Less than or $= 1$ mile	1 points
c. Less than or = 1.5 miles	2 points
d. Less than or $= 2$ miles	3 points
e. Less than or $= 2.5$ miles	4 points
f. Over 2.5 miles	5 points

10. A development intensity number will be calculated for each election district. This is computed by dividing the number of residential subdivisions that have been approved in the 5 preceding years by the number of square miles in that election district. A point total shall be assigned as follows:

Development intensity	<u>Points</u>
Over 12	5 points
9-12	4 points
6-9	3 points
3-6	2 points
1-3	1 points
less than 1	0 points

11. Competitive Bidding 2 points

The bidding will work as such:

- a. The value of the easement is determined by MALPF.
- b. The discount is calculated by comparing the amount per acre you are willing to sell an easement verses the MALPF determined actual easement value.
- c. The percentage of discounted value adds points to your overall ranking.

50% or above you will receive 2 points 40 % up to less than 50% you will receive 1 1/2 points 30% up to less than 40% you will receive 1 point 20% up to less than 30% you will receive 1/2 point Less than 20% will receive 0 points



2022 MALPF Applicants

Franklin County Pennsylvania

