

**Washington County, Maryland
Department of Water Quality
Proposed Rates for FY 2021**

3.5% Revenue Increase

Sewer Rates

Retail Classes	Current Quarterly Rates	Proposed Quarterly Rates	Increase	
			%	\$
<u>Base for 6,000 gal</u>				
Res Full Service	125.90	130.31	3.5%	4.41
Comm I Full Service	128.80	133.31	3.5%	4.51
Comm II Full Service	131.39	136.00	3.5%	4.61
Comm III Full Service	131.39	136.00	3.5%	4.61
Volunteer Service	126.80	131.23	3.5%	4.43
Res/Comm Coll Ser	58.00	60.03	3.5%	2.03
<u>Volume per 1,000 gal</u>				
Res Full Service	7.29	7.54	3.4%	0.25
Comm I Full Service	8.12	8.40	3.4%	0.28
Comm II Full Service	9.23	9.55	3.5%	0.32
Comm III Full Service	6.34	6.56	3.5%	0.22
Volunteer Service	7.25	7.50	3.4%	0.25
Res/Comm Coll Ser	n/a	n/a	n/a	n/a
<u>Non-metered Accounts</u>	169.64	169.64	0.0%	0.00
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Wholesale Class	Current Per 1,000 Gal Rates	Proposed Per 1,000 Gal Rates	Increase	
			%	\$
All Wholesale Customers	7.49	7.75	3.5%	0.26
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Miscellaneous	Deduct Meter Fee - \$25.00 per quarter			

Charge for 12,000 gal Per Quarter - Average Residential Customer

	<u>Current</u>	<u>Proposed</u>	Increase	
			<u>%</u>	<u>\$</u>
Base Charge (6,000 gal)	125.90	130.31	3.5%	4.41
Vol Charge (6,000 gal)	43.74	45.24	3.4%	1.50
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Total bill	169.64	175.55	3.5%	5.91

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Water Rates

Retail Classes	Current Quarterly Rates	Proposed Quarterly Rates	Increase	
			%	\$
<u>Base for 6,000 gal</u>				
Res Full Service	104.76	108.43	3.5%	3.67
Comm I Full Service	104.76	108.43	3.5%	3.67
Comm II Full Service	129.40	133.92	3.5%	4.52
Volunteer Service	104.78	108.45	3.5%	3.67
<u>Volume per 1,000 gal</u>				
Res Full Service	11.78	12.19	3.5%	0.41
Comm I Full Service	12.05	12.47	3.5%	0.42
Comm II Full Service	9.30	9.63	3.5%	0.33
Volunteer Service	11.82	12.23	3.5%	0.41
<u>Non-metered Accounts</u>	175.44	181.57	3.5%	6.13

Charge for 12,000 gal Per Quarter - Average Residential Customer

	<u>Current</u>	<u>Proposed</u>	Increase	
			<u>%</u>	<u>\$</u>
Base Charge (6,000 gal)	104.76	108.43	3.5%	3.67
Vol Charge (6,000 gal)	70.68	73.14	3.5%	2.46
Total bill	175.44	181.57	3.5%	6.13