

**Washington County, Maryland
Department of Water Quality
Proposed Rates for FY 2022**

3.5% Revenue Increase

Sewer Rates

Retail Classes	Current Quarterly Rates	Proposed Quarterly Rates	Increase	
			%	\$
<u>Base for 6,000 gal</u>				
Res Full Service	130.31	132.92	2.0%	2.61
Comm I Full Service	133.31	137.98	3.5%	4.67
Comm II Full Service	136.00	140.76	3.5%	4.76
Comm III Full Service	136.00	140.76	3.5%	4.76
Volunteer Service	131.23	132.92	1.3%	1.69
Res/Comm Coll Ser	60.03	62.13	3.5%	2.10
<u>Volume per 1,000 gal</u>				
Res Full Service	7.54	8.14	8.0%	0.60
Comm I Full Service	8.40	8.69	3.5%	0.29
Comm II Full Service	9.55	9.88	3.5%	0.33
Comm III Full Service	6.56	6.79	3.5%	0.23
Volunteer Service	7.50	8.14	8.5%	0.64
Res/Comm Coll Ser	n/a	n/a	n/a	n/a
<u>Non-metered Accounts</u>				
	175.57	181.71	3.5%	6.14
Wholesale Class	Current Per 1,000 Gal Rates	Proposed Per 1,000 Gal Rates	Increase	
			%	\$
All Wholesale Customers	7.75	8.02	3.5%	0.27
Miscellaneous	Deduct Meter Fee - \$25.00 per quarter			
	Current Rate	Proposed Rate	Increase	
			%	\$
Connection Fee	6,900.00	7,200.00	4.3%	300.00

Charge for 12,000 gal Per Quarter - Average Residential Customer

	<u>Current</u>	<u>Proposed</u>	Increase	
			<u>%</u>	<u>\$</u>
Base Charge (6,000 gal)	130.31	132.92	2.0%	2.61
Vol Charge (6,000 gal)	45.24	48.84	8.0%	3.60
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Total bill	175.55	181.76	3.5%	6.21

3.5% Revenue Increase

Water Rates

Retail Classes	Current Quarterly Rates	Proposed Quarterly Rates	Increase	
			%	\$
<u>Base for 6,000 gal</u>				
Res Full Service	104.76	107.15	2.3%	2.39
Comm I Full Service	104.76	108.43	3.5%	3.67
Comm II Full Service	129.40	133.93	3.5%	4.53
Volunteer Service	104.78	107.15	2.3%	2.37
<u>Volume per 1,000 gal</u>				
Res Full Service	11.78	12.40	5.3%	0.62
Comm I Full Service	12.05	12.47	3.5%	0.42
Comm II Full Service	9.30	9.63	3.5%	0.33
Volunteer Service	11.82	12.40	4.9%	0.58
<u>Non-metered Accounts</u>	175.44	181.55	3.5%	6.11
	Current Rate	Proposed Rate	Increase	
			%	\$
Connection Fee	2,500.00	2,700.00	8.0%	200.00

Charge for 12,000 gal Per Quarter - Average Residential Customer

	Current	Proposed	Increase	
			%	\$
Base Charge (6,000 gal)	104.76	107.15	2.3%	2.39
Vol Charge (6,000 gal)	70.68	74.40	5.3%	3.72
Total bill	175.44	181.55	3.5%	6.11