

Washington County
Office of Grant Management
Division of Budget and Finance



Washington County

M A R Y L A N D

Charitable Gaming Report
Fiscal Year 2022

Submitted:

September 30, 2022

Susan Buchanan, Director



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Director's Comments

Washington County's Charitable Gaming Program continues to have a significant impact on small businesses, veterans organizations, fraternal clubs and charities in Washington County.

This funding has been used to feed the hungry, provide healthcare to the uninsured and underinsured, fund after-school programs, provide public safety, educate the developmentally disabled, treat veterans with traumatic injuries, provide mental health services, and to allow our youth to engage in recreational activities to combat obesity, in addition to many other worthy causes.

Equally important is the fact that Washington County's Charitable Gaming Program continues to be a source of significant income for small businesses whose participation in the program is vital to its success. This income allows small businesses to prosper and employ Washington County citizens. The program also allows fraternal and veterans organizations to fulfill their philanthropic obligations and provide services to the disadvantaged or those returning from military service.

It should be noted that 100% of the funding provided, and the administrative costs associated with the program are paid by those choosing to participate in the program. This program is operated at absolutely no cost to the Washington County taxpayer unless they choose to participate.

In fiscal year 2022, Gaming Fund revenues collected totaled \$2,591,012.93 representing an increase of \$129,336.68 when compared to fiscal year 2021 revenues. We are still seeing a positive trend in the first quarter of fiscal year 2023 and we are hopeful that gaming will continue this upward trend through the remainder of the year.

With the direction, oversight, and support of our state and local elected officials, and an uncompromising policy of open and transparent accountability, our charitable gaming program continues to be revered as a model charitable gaming program that will continue to provide a financial lifeline to Washington County charitable organizations and provide economic benefit to the County and its citizens for many years to come.

Respectfully submitted,

Susan Buchanan, Director



Gaming Fund Allocations

Washington County's Charitable Gaming Program funded 60 requests for funding in fiscal year 2022. On August 9, 2022, the Washington County Gaming Commission announced the distribution of \$2,591,012.93 to local charitable organizations and the Washington County Volunteer Fire and Rescue Association. This year's total represents an increase of \$129,336.68 when compared to fiscal year 2021 revenues.

Total Applications Received	84
Number of Organizations Submitting Applications	75
Total Number of Applications Receiving Funding	60
Total Number of Applications Receiving Full Funding	44
Total Number of Applications Denied Funding	18
Total Number of Organizations Receiving Funding	60
Total Number of Organizations Denied Funding	15
Total Funding Requested	\$2,062,148.54

Program / Service Category	Amount Awarded	Percentage of Total Funds
Public Safety (Fire & Rescue Assoc.)	\$1,295,506.47	50%
Adult Services	\$540,013.19	21%
Health Services	\$327,433.27	13%
Youth Services	\$290,727.00	11%
Cultural Arts	\$28,815.00	1%
Civic Programs	\$16,000.00	0.60%
Recreation	\$26,328.00	1%
Education	\$48,190.00	2%
Animal Welfare	\$18,000.00	0.60%



Tip Jar Sales

Washington County tip jar revenues have shown a slight increase when compared to last year's figures. The greatest increases were noticed in the temporary non-profit operators and fire and rescue sales.

Fiscal Year 2022 Tip Jar Sales

Operator Category	Tip Jars Sold	Gross Revenue	Gross Profit
Fraternal Clubs / Veterans Org.	21,973	25,388,550.50	3,998,673.35
Taverns / Liquor Stores	14,960	23,241,459.00	3,696,775.00
Fire & Rescue Companies	6,398	4,936,347.75	1,285,751.59
Temporary Non-Profit Operators	1,685	1,875,096.00	453,755.00
Totals	45,016.00	55,441,453.25	9,434,954.94

Fiscal Year 2022 - 2021 Comparison

Operator Category	Tip Jars Sold	Gross Revenue	Gross Profit
Fraternal Clubs / Veterans Org.	28.2%	35.3%	29.3%
Taverns / Liquor Stores	(5.9%)	7.5%	0.4%
Fire & Rescue Companies	36.6%	39.1%	38.1%
Temporary Non-Profit Operators	345.8%	537.1%	553.2%
Totals	18.1%	25.3%	21.4%



Gaming Fund Awards

(Funds distributed in FY22)

ORGANIZATIONS	AWARDS
APPLES for Children	\$25,000.00
Authentic Community Theatre, Inc.	\$5,000.00
Baby Basics of Greater Hagerstown, Inc.	\$5,000.00
BEACON House, Inc.	\$10,000.00
Big Brothers Big Sisters of Washington County	\$28,200.00
Boys and Girls Club of Washington County	\$60,000.00
Breast Cancer Awareness Cumberland Valley, Inc.	8,609.73
Brook Lane Behavioral Services, Inc.	\$50,000.00
CASA, Inc. (Citizens Sheltering and Assisting the Abused)	\$15,000.00
Children in Need, Inc.	\$32,000.00
Children's Village of Washington County, Inc.	\$1,027.00
Clear Spring Little League	\$3,000.00
Coffman Nursing Home	\$4,500.00
Community Free Clinic, Inc.	175,000.00
Corporation for Assistive Technology	2,392.00
Discovery Station of Hagerstown, Inc.	\$25,000.00
Douglas G. Bast Museum of History & Preservation, Inc.	\$6,065.00
Easter Seals Serving DC-MD-VA	\$25,000.00
Fahrney Keedy Memorial Home, Inc.	\$18,998.00
Federal Little League	\$3,000.00



Gaming Fund Awards

(Funds distributed in FY22)

ORGANIZATIONS	AWARDS
Fierce Cheer	\$3,000.00
Fort Ritchie Community Center	\$4,000.00
Friends of the Rural Heritage Museum of WC MD	\$11,250.00
Girl's Incorporated of Washington County	\$50,000.00
Habitat for Humanity of Washington County	\$15,000.00
Hagerstown Choral Arts, Inc.	\$1,000.00
Hagerstown Colt & Palomino League, Inc.	\$1,328.00
Hagerstown Day Nursery	\$2,500.00
Hagerstown Fairground Softball Association	\$3,000.00
Hagerstown Neighborhood Dev. Partnership, Inc.	\$5,000.00
Hancock Little League	\$3,000.00
Head Start of Washington County	\$3,000.00
Humane Society of Washington County	\$18,000.00
Leitersburg Ruritan Community Center	\$30,000.00
Maryland Food Bank, Inc.	\$10,000.00
Mediation First, Inc.	\$28,500.00
MIHI, Inc.	\$2,015.00
North Hagerstown High School Band Boosters, Inc.	\$3,000.00
R.E.A.C.H. of Washington County	\$100,000.00
Robert W. Johnson Community Center, Inc.	\$50,000.00



Gaming Fund Awards

(Funds distributed in FY22)

ORGANIZATIONS	AWARDS
San Mar Family Community Services	\$68,935.27
Senior Living Alternatives, Inc. / Holly Place	\$90,000.00
Sharpsburg Historical Society	\$2,000.00
Smithsburg High School Athletic Booster Club	\$3,000.00
Star Community, Inc.	\$35,000.00
The Arc of Washington County	\$7,470.85
The Interfaith Service Coalition of Hancock, MD, Inc.	\$20,000.00
The Salvation Army serving Washington County MD	\$60,000.00
The W House/Lasting Change Recovery	\$8,506.06
Unified Community Connections, Inc.	\$4,928.00
Washington County Commission on Aging, Inc.	\$41,174.00
Washington County Community Action Council, Inc.	\$41,000.00
Washington County Historical Trust	\$3,500.00
Washington County Human Development Council, Inc.	\$4,417.55
Washington County Agricultural Organization, Inc.	\$13,190.00
Wells House, Inc.	\$14,000.00
Williamsport H.S. Athletic Boosters, Inc.	\$1,000.00
Williamsport Wrestling Club	\$3,000.00
Women of Valor Ministries, Inc. d/b/a Valor Ministries	\$12,000.00
Women's Club Foundation, Inc.	\$16,000.00



Gaming Fund Awards

(Funds distributed in FY22)

ORGANIZATIONS	AWARDS
Sub Total	\$1,295,506.46
W.C. Volunteer Fire & Rescue Association	\$1,295,506.47
Total Funds Awarded	\$2,591,012.93

Taverns and Liquor Stores

Tip Jar Sales

Name	Tip Jars Sold	Gross Revenue	Gross Profit
Anjal, LLC	17	53,096.00	12,308.00
Antietam Brewery, LLC	25	15,430.00	3,504.00
Avni & Anjali, Inc.	45	116,894.00	27,239.00
Battleview Enterprises, Inc.	151	1,062,016.00	222,094.00
Benny's Pub, LLC	349	279,076.00	53,666.00
Bhardwaj, LLC	4	31,940.00	6,640.00
Bottoms-Up Liquors	5	20,000.00	4,975.00
Burnett, LLC	464	309,639.00	62,184.00
C & O Grill and Pub, LLC	819	1,030,395.00	165,730.00
Cass, LLC	222	430,570.00	75,280.00
Central City Liquors, Inc.	189	639,552.00	132,042.00
Chea & Associates, Inc.	140	113,246.00	24,126.00
Cheasethya, Inc.	86	74,332.00	15,772.00
Corner Grill	87	110,486.00	18,381.00
Cypress Rock Ventures, Inc.	418	2,486,472.00	95,933.00
DA Liquors	11	50,591.00	12,045.00
DevilRock, LLC	172	254,320.00	51,544.00
Downsville General Store	4	11,511.00	2,919.00
DRA Liquors, LLC	173	120,992.00	21,712.00
Foster's On the Point, LLC	113	117,744.00	20,830.00
Friendly Pub, LLC	186	279,000.00	46,500.00
G and Y Enterprises, Inc.	730	996,576.00	192,202.00
Harman's Tavern, Inc.	837	1,172,155.00	160,235.00
J and J of Washington County, Inc.	765	1,229,540.00	165,061.00
JGT Enterprises, Inc.	16	166,008.00	33,519.00
Jimmy Joy's Log Cabin Inn, Inc.	454	469,668.00	77,662.00
JJ's Corner Liquors, LLC	101	130,444.00	21,689.00

Taverns and Liquor Store

Tip Jar Sales (cont.)

Name	Tip Jars Sold	Gross Revenue	Gross Profit
Josette Gustavus	155	236,820.00	32,150.00
JRJ Liquors	63	84,448.00	19,195.00
JTemple, Inc.	24	256,180.00	45,600.00
K & M's Dead End Tavern	1,107	445,220.00	85,320.00
Kave's, LLC	2,267	2,639,416.00	400,186.00
Leatherman Enterprises, Inc.	19	18,593.00	4,610.00
Lee International, Inc.	50	98,091.00	18,666.00
Leitersburg Tavern, LLC	266	379,790.00	51,980.00
Linetty Enterprises, LLC	31	156,000.00	38,361.00
M & F Properties, Inc.	586	606,982.00	94,369.00
McNamee, Mark	30	14,360.00	3,490.00
Mike's Holding, LLC	643	1,353,664.00	185,347.00
Pete's Restaurant & Bar, LLC	129	152,565.00	26,270.00
R and K Pub, LLC	156	205,599.00	32,308.00
S & W Company, Inc.	352	388,968.00	61,902.00
Sankhavra, LLC	664	1,459,408.00	282,258.00
Schultz Family investments, LLC	6	10,300.00	1,825.00
Smithsburg Liquors, LLC	60	251,520.00	60,682.00
Sorya, Inc.	107	136,213.00	30,219.00
Speak - EZ, LLC	86	159,180.00	24,430.00
Terrace Liquors, LLC	177	156,240.00	36,349.00
The Moon Bar & Tavern	9	12,724.00	2,147.00
The Seven Group, LLC	28	35,616.00	6,601.00
The Yellow House	639	1,135,121.00	196,596.00
Turner Dec. Com/Southside	19	58,206.00	13,450.00
Turner Development Company, Inc.	32	109,812.00	32,067.00
Vibez Lounge, LLC	2	2,340.00	364.00
Wilham, Inc.	371	410,598.00	91,014.00
Zach Greenlee's Trackside, LLC	299	495,792.00	93,227.00

Clubs and Veterans Organizations

Name	Tip Jars Sold	Gross Revenue	Gross Profit
Cascade American Legion Post 239, Inc.	2,100	2,896,918.00	411,073.00
Clopper-Michael Post 10, American Legion, Inc.	1,042	605,971.00	133,268.00
Conococheague Sportsmen's Club, Inc.	526	301,726.00	54,821.00
Conococheague Tribe 84, Improved Order of Red Men, Inc.	1,565	2,167,717.00	415,736.00
Dixon-Troxell Post No. 211, American Legion, Inc.	1,486	2,283,544.00	289,304.00
Downsville Ruritan Club, Inc.	24	12,967.00	2,964.00
Goodwill Athletic Association, Inc.	835	1,210,500.00	153,264.00
Hagerstown Aerie No. 694, Fraternal Order of Eagles	189	198,804.00	32,005.00
Hagerstown Lodge 378 B.P.O.E., Inc.	1,733	1,924,112.50	400,876.59
Joseph C. Herbert Post 222, American Legion, Inc.	519	630,492.00	107,654.00
Knights of Columbus	719	384,367.00	94,464.00
McClellan Gun Club, Inc.	423	130,020.00	25,896.00
Morris Frock Post 42, American Legion, Inc.	503	753,772.00	119,088.00
North American Rod & Gun Club, Inc.	445	390,836.00	83,226.00
Potomac Fish & Game Club, Inc.	931	709,407.00	132,712.46
Potomac Post No. 202, American Legion, Inc.	2,706	2,424,696.00	402,389.00
Pride of Hagerstown Elks # 278, Inc.	75	99,433.00	24,081.00
South Mountain Rod & Gun Club, Inc.	2,854	3,405,841.00	484,180.00
Wash. Co. Chapter Izaak Walton League, Inc.	80	45,514.00	9,536.00
Washington County Amvets Post 10, Inc.	654	773,876.00	105,850.00
Webster B. Harrison Post 26, Inc.	820	1,144,684.00	198,565.00
Western Maryland Sportsmen's Club, Inc.	679	1,689,947.00	103,709.30
Williamsport Lodge 2462, Loyal Order of Moose, Inc.	1,065	1,203,406.00	214,011.00



Fire & Rescue Tip Jar Sales

Name	Tip Jars Sold	Gross Revenue	Gross Profit
Clear Spring Volunteer Fire Company, Inc.	849	1,047,446.00	265,076.00
Community Volunteer Fire Company, Inc. District 12	412	313,714.00	74,945.00
First Hose Company of Boonsboro	6	2,520.00	570.00
Funkstown Volunteer Fire Company, Inc.	640	267,685.00	63,552.00
Hancock Fire Company, Inc.	118	102,722.00	25,707.00
Maugansville Goodwill Volunteer Fire, Inc.	102	82,475.00	18,930.00
Potomac Valley Fire Company, Inc.	8	14,280.00	2,890.00
Smithsburg Community Volunteer Fire Company	96	58,943.00	14,748.00
Volunteer Fire Company of Halfway, Maryland, Inc.	3,187	2,177,249.75	596,294.59
Western Enterprise Fire Company # 4, Inc.	770	576,023.00	146,334.00
Williamsport Volunteer Fire & EMS, Inc.	210	293,290.00	76,705.00

Temporary Non-Profit Operators

Tip Jar Sales

Name	Tip Jars Sold	Gross Revenue	Gross Profit
Williamsport Rotary	4	1,530.00	420.00
Soroptimist International Hagerstown	26	21,158.00	4,622.00
Leitersburg Volunteer Fire Company, Inc.	23	13,298.00	3,097.00
Joseph C. Herbert American Legion Auxiliary Unit 222	10	4,200.00	950.00
Tonoloway Rod &n Gun Club	32	20,790.00	4,125.00
Williamsport Lions Club	10	6,474.00	1,611.00
Boonsboro Area Athletic Association	30	28,185.00	6,555.00
Thomas Pangborn Lodge 88	36	22,907.00	5,407.00
District 12 Ruritan Club, Inc.	8	3,930.00	870.00
Hagerstown Baseball Association	11	4,338.00	1,163.00
South Hagerstown Youth Athletic Association	3	1,274.00	349.00
Sharpsburg Volunteer Fire Company, Inc.	3	1,202.00	357.00
Sharpsburg Volunteer Fire Company, Inc.	39	23,854.00	5,383.00
American Legion Auxiliary Dixon Troxel	12	5,816.00	1,582.00
Hagerstown Area Police Athletic League	3	7,178.00	1,927.00
Keedysville Ruritan Club, Inc.	12	3,960.00	925.00
Keedysville Ruritan Club, Inc.	18	5,630.00	1,384.00
Smithsburg Pride Days, Inc.	11	5,504.00	1,406.00
Williamsport Lions Club	13	7,672.00	1,878.00
Boonsboro Athletic Boosters, Inc.	7	3,282.00	772.00
Rohrersville Ruritan	2	800.00	150.00
MIHI, Inc.	23	22,201.00	5,395.00
Smithsburg Athletic Booster Club	6	2,968.00	763.00
Franklin E "Whip" Hamburg Memorial, Inc.	32	32,424.00	7,193.00
Longmeadow Volunteer Fire Company	21	14,428.00	3,245.00
Fierce Cheer Sponsors, Inc.	12	8,580.00	1,937.00

Temporary Non-Profit Operators

Tip Jar Sales

Name	Tip Jars Sold	Gross Revenue	Gross Profit
Hagerstown Area Police Athletic League	1	3990.00	991.00
Silver Starlettes Majorettes & Color Guard	4	2,718.00	616.00
Washington County Farm Bureau, Inc.	5	3,240.00	650.00
Washington County Junior Football League	13	8,362.00	2,117.00
Sharpsburg Volunteer Fire Company, Inc.	30	25,886.00	5,567.00
Williamsport Lions Club	31	19,133.00	4,712.00
Conocheague Little League	22	19,432.00	4,989.00
Joseph C. Herbert American Legion Auxiliary Unit 222	12	12,850.00	2,605.00
Williamsport Wrestling Club	46	35,820.00	8,267.00
Fountain Rock Elementary P.T.A.	14	10,057.00	2,393.00
Smithsburg Athletic Boosters	8	5,460.00	1,248.00
South Hagerstown Youth Athletic Association	24	15,656.00	3,854.00
The Rotary Club of Williamsport Foundation	41	21,111.00	5,376.00
Smithsburg Pride Days, Inc.	22	13,676.00	3,367.00
South High Rebel Touchdown Club, Inc.	24	29,451.00	6,980.00
Women's Club Foundation, Inc.	15	13,254.00	2,943.00
Keedysville Ruritan Club	19	7,440.00	1,846.00
Hub City Raven Roost #124	35	21,782.00	4,854.00
Fifty Shades of Furr, Inc.	8	10,110.00	2,122.00
Fierce Cheer Sponsors, Inc.	20	13,641.00	3,161.00
Sharpsburg Volunteer Fire Company	18	9,524.00	2,064.00
Soroptimist International of Hagerstown	55	32,903.00	7,628.00
St. Maria Goretti High School	11	11,770.00	2,539.00
Longmeadow Volunteer Fire Company	31	21,554.00	4,873.00
Hagerstown Area Police Athletic League	4	20,180.00	4,917.00
Hagerstown Area Police Athletic League	9	5,356.00	1,204.00

