

WASHINGTON COUNTY DEPARTMENT OF WATER QUALITY
SUMMARY OF PROPOSED UTILITY RATES AND OTHER CHARGES FOR FY2020

SCHEDULE OF UTILITY RATES FOR FY 2020 (to be effective July 1, 2019)								
	Current Quarterly Sewer Rates	Proposed Quarterly Sewer Rates	% Increase	\$	Current Quarterly Water Rates	Proposed Quarterly Water Rates	% Increase	\$
FULL SERVICE								
Base for 6,000 Gal Per Account								
Residential Full Service	122.20	128.31	5.0%	6.11	104.76	105.50	0.7%	0.74
Commercial I Full Service	125.00	131.25	5.0%	6.25	104.76	105.50	0.7%	0.74
Commercial II Full Service	127.59	133.97	5.0%	6.38	129.40	146.70	13.4%	17.30
Commercial III Full Service	127.59	133.97	5.0%	6.38	n/a	n/a	n/a	n/a
Volunteer Service	123.05	129.20	5.0%	6.15	104.78	105.50	0.7%	0.72
Residential/Commercial Collection Service - per EDU	56.30	59.11	5.0%	2.81	n/a	n/a	n/a	n/a
Volume per 1,000 gal								
Residential Full Service	7.08	7.44	5.0%	0.36	11.78	13.63	15.7%	1.85
Commercial I Full Service	7.88	8.28	5.0%	0.40	12.05	12.76	5.9%	0.71
Commercial II Full Service	8.96	9.41	5.0%	0.45	9.30	9.44	1.5%	0.14
Commercial III Full Service	6.15	6.46	5.0%	0.31	n/a	n/a	n/a	n/a
Volunteer Service	7.04	7.39	5.0%	0.35	11.82	13.63	15.3%	1.81
Residential/Commercial Collection Service - per EDU	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Non-Metered Accounts								
	164.68	172.92	5.0%	8.24	175.44	187.28	6.7%	11.84
SEWER WHOLESALE								
Per 1,000 gallons	7.27	7.63	5.0%	0.36	n/a	n/a	n/a	n/a

FY19
SEWER: Charge for 12,000 gal Per Qtr – Avg. Res. Customer

Base Charge (6,000 gal)	122.20
Vol Charge (6,000 gal)	<u>42.48</u>
Total Bill	164.68

FY20
SEWER: Charge for 12,000 gal Per Qtr – Avg. Res. Customer

Base Charge (6,000 gal)	128.31	5.0%	6.11
Vol Charge (6,000 gal)	<u>44.61</u>	5.0%	<u>2.13</u>
Total Bill	172.92	5.0%	8.24

FY19
WATER: Charge for 12,000 gal Per Qtr – Avg. Res. Customer

Base Charge (6,000 gal)	104.76
Vol Charge (6,000 gal)	<u>70.68</u>
Total Bill	175.44

FY20
WATER: Charge for 12,000 gal. Per Qtr – Avg. Res. Customer

Base Charge (6,000 gal)	105.50	0.7%	0.74
Vol Charge (6,000 gal)	<u>81.78</u>	15.7%	<u>11.10</u>
Total Bill	187.28	6.7%	11.84

ALL OTHER FEES AND CHARGES - NO CHANGE
