John F. Barr, *President*
Jeffrey A. Cline, *Vice President*

Washington County MARYLAND

Randal A. Leatherman
Neil C. Parrott
Randall E. Wagner

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**BOARD OF COUNTY COMMISSIONERS**
**November 24, 2026**
**OPEN SESSION AGENDA**

9:00 AM INVOCATION AND PLEDGE OF ALLEGIANCE
CALL TO ORDER, *President John F. Barr*
APPROVAL OF MINUTES: *November 10, 2026*

9:05 AM CLOSED SESSION – (*Discussion of public security – development of fire/EMS services (10). Open session discussion would constitute risk to public.*

- *Emergency Services development discussion)*

9:20 AM RECONVENE IN OPEN SESSION

9:20 AM COMMISSIONERS' REPORTS AND COMMENTS

9:45 AM STAFF COMMENTS

9:50 AM 1. FIRE/EMS SERVICE DELIVERY – EQUIPMENT PLACEMENT
*Dave Hays, Director, Emergency Services; Oley Griffith, Coordinator - Volunteer Services, Emergency Services; Michelle Gordon, County Administrator*

9:55 AM 2. FIRST HOSE COMPANY OF BOONSBORO EMS TRANSPORT UNIT – ROHRERSVILLE FIRE STATION #8 AND COMMUNITY VOLUNTEER FIRE COMPANY EMS TRANSPORT UNIT – FIRE STATION #12
*David Hays, Director, Emergency Services; David Chisholm, Deputy Director, Emergency Services; Oley Griffith, Coordinator - Volunteer Services, Emergency Services; Vern Wachter, Chief, First Hose Company of Boonsboro; George Meyer, President, First Hose Company of Boonsboro; Ed Asper, President, Community Volunteer Fire Company; Robert Gordon, Chief, Community Volunteer Fire Company; James L. Sprecher Jr., President, WCVFRA; Dale Fishack, Vice President, WCVFRA*

10:05 AM 3. MARYLAND AGRICULTURAL LAND PRESERVATION PROGRAM (MALPP) 60/40 MATCH FOR FY2027
*Chris Boggs, Rural Preservation Administrator, Planning and Zoning*

10:10 AM 4. THE PERFORMANCE INCENTIVE GRANT FUND (PIGF) GRANT – APPROVAL TO SUBMIT APPLICATION AND ACCEPT FUNDING AS AWARDED
*Sheriff Brian Albert, Washington County Sheriff's Office*

10:15 AM 5. SOLE SOURCE PROCUREMENT (PUR-1842) AXON OFFICER SAFETY PLAN PLUS (OSP+)
*Brandi Kentner, Director, Procurement; Major Joel Footen, Patrol Division Commander, Washington County Sheriff's Office; Sheriff Brian Albert, Washington County Sheriff's Office*

6. INTERGOVERNMENTAL COOPERATIVE PURCHASE OF AMMUNITION (INTG-26-0358) FOR THE WASHINGTON COUNTY SHERIFF'S OFFICE
*Brandi Kentner, Director, Procurement; Cody Miller, Property Planning Fleet Grants Coordinator, Washington County Sheriff's Department*

7. INTERGOVERNMENTAL COOPERATIVE PURCHASE (INTG-26-0360) OF REPLACEMENT GLOCK DUTY PISTOLS, ELECTRONIC RED-DOT SIGHTS, AND HOLSTERS FOR THE WASHINGTON COUNTY SHERIFF'S OFFICE
*Brandi Kentner, Director, Procurement; Major Joel Footen, Washington County Sheriff's Office*

8. INTERGOVERNMENTAL COOPERATIVE PURCHASE (INTG-26-0357) – OUTDOOR PROPANE PROPS
*Brandi Kentner, Director, Procurement, Kevin Lewis, Director – Training Quality Assurance and Control, Emergency Services*

10:30 AM 9. CONTRACT AWARD UNDER PUR-1783 – MARTY SNOOK PARK TRAIL AND PARKING DESIGN
*Andrew Eshleman, Director, Public Works*

10. CONTRACT AWARD UNDER PUR-1783 – MARTY SNOOK POOL RENOVATION DESIGN
*Andrew Eshleman, Director, Public Works*

10:40 AM 11. CHANGE ORDERS NO. 5 AND NO. 6 FOR THE SMITHSBURG WWTP ENR UPGRADE, PUR-1623
*Joseph W. Moss, Deputy Director – Engineering, Water Quality*

10:45 AM 12. QUITCLAIM OF PAPER ALLEY
*Todd Moser, Real Property Administrator, Engineering*

10:50 AM 13. WASHINGTON COUNTY PLUMBING AND HVAC BOARD REAPPOINTMENTS
*Dawn Marcus, County Clerk*

14. WASHINGTON COUNTY PUBLIC GOLF CORPORATION (BLACK ROCK GOLF COURSE) BOARD APPOINTMENT
*Dawn Marcus, County Clerk*

10:55 AM 15. HIRING RECOMMENDATION : TREATMENT PLANT SUPERINTENDENT
*Chip Rose, Director, Human Resources*

16. HIRING RECOMMENDATION : DEPUTY DIRECTOR OF HUMAN RESOURCES
*Chip Rose, Director, Human Resources*

11:00 AM 17. LEGISLATIVE ITEMS FOR 2027 SESSION OF MARYLAND GENERAL ASSEMBLY
*Zachary Kieffer, County Attorney*

ADJOURNMENT

***Citizens' comments regarding the items on this Agenda or any other item of County business may be directed to: contactcommissioners@washco-md.net.***

***You may also contact each Commissioner individually at:***
***John F. Barr, President: jbarr@washco-md.net or (240) 313-2205;***
***Jeffrey A. Cline, Vice President: jcline@washco-md.net or (240) 313-2208;***
***Neil C. Parrott, Commissioner: nparrott@washco-md.net or (240) 313-2206;***
***Randal A. Leatherman, Commissioner: raleatherman@washco-md.net or (240) 313-2209;***
***Randall E. Wagner, Commissioner: rwagner@washco-md.net or (240) 313-2207.***

***Additionally, you may contact Michelle Gordon, County Administrator at mgordon@washco-md.net or (240) 313-2202.***

Open Session Item

**SUBJECT:** Fire/EMS Service Delivery – Equipment Placement

**PRESENTATION DATE:** November 24, 2026

**PRESENTATION BY**: Dave Hays, Director Division of Emergency Services; Oley Griffith, Coordinator - Volunteer Services; and, Michelle Gordon, County Administrator

**RECOMMENDED MOTION**: Move to approve the placement of the County owned rescue squad and hazardous materials response unit as presented.

**REPORT-IN-BRIEF:** Determine the placement of the County owned rescue squad and the County owned hazardous materials response unit.

**DISCUSSION**: Determine the placement of the County owned rescue squad and the County owned hazardous materials response unit.

**FISCAL IMPACT**: None

**CONCURRENCES:** None

**ATTACHMENTS:** None

Board of County Commissioners of Washington County, Maryland

Agenda Report Form

**Open Session Item**

**SUBJECT:** **First Hose Company of Boonsboro**
**EMS Transport Unit – Rohrersville Fire Station #8**

**Community Volunteer Fire Company**
**EMS Transport Unit – Fire Station #12**

**PRESENTATION DATE:** November 24, 2026

**PRESENTATION BY:** R. David Hays, Director, Division of Emergency Services
David Chisholm, Deputy Director, Division of Emergency Services; Oley Griffith, Volunteer Coordinator, Emergency Services; Vern Wachter, Chief, First Hose Company of Boonsboro; George Meyer, President, First Hose Company of Boonsboro; Ed Asper, President, Community Volunteer Fire Company; Robert Gordon, Chief, Community Volunteer Fire Company; James L. Sprecher Jr., President, WCVFRA; Dale Fishack, Vice President, WCVFRA

**RECOMMENDATION:** Motion to approve the establishment of EMS transport services within the Community Volunteer Fire Company, Fire Station #12.

A second motion approving the Division of Emergency Services (DES) to place county owned EMS transport units within the First Hose Company of Boonsboro's Rohrersville Sub-Station (Fire Station 8) and the Community Volunteer Fire Company (Fire Station 12).

**REPORT-IN-BRIEF:** Through the recent hiring of the eighteen (18) firefighters previously authorized by the BOCC, the DES will begin placing two (2) firefighters in Fire Station #12 in early 2027. Those firefighters will staff fire apparatus and/or the EMS transport unit, handling the first call received, based on available volunteer staffing availability.

With the recent award of a FEMA SAFER Grant, the DES will place a third (3rd) firefighter in the Fire Station #8 and Fire Station #12 in late 2027. Placement of a third (3rd) firefighter at Fire Stations #8 and #12 will help ensure firefighter staffing is still in the station during times when staff may be committed to an EMS transport. It is also anticipated that volunteer staffing will continue its support in the staffing of fire apparatus, as well as support staffing of the newly placed EMS transport units.

The placement of career firefighters within Fire Station #12 will provide enhancements to fire suppression staffing and add a much needed EMS transport service to the citizens of Fairplay and surrounding communities.

Board of County Commissioners of Washington County, Maryland

Agenda Report Form

**DISCUSSION:** The First Hose Company of Boonsboro and the Community Volunteer Fire Company each received prior approvals from the Washington County Vol. Fire and Rescue Association for the establishment of EMS transport services within their respective service areas.

The addition of EMS transport services to the residents of Fairplay and surrounding areas will provide significant enhancements to service delivery and continues the BOCC's efforts to expand the number of daily EMS transport units that are available throughout Washington County.

**FISCAL IMPACT:** TBD - Fuel and Maintenance Reimbursement

**CONCURRENCES:** Director of Emergency Services

Washington County Vol. Fire and Rescue Association (WCVFRA)

Memberships of the Community Volunteer Fire Company and First Hose Company of Boonsboro

**ALTERNATIVES:** N/A

**ATTACHMENTS:** Emergency Medical Services MOU

# EMS MEMORANDUM OF UNDERSTANDING

THIS EMS MEMORANDUM OF UNDERSTANDING ("MOU") is entered into this ____ day of _____, 2026, by and between THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, MARYLAND, a body corporate and politic of the State of Maryland (the "County"), and THE_____, WASHINGTON COUNTY, STATE OF MARYLAND INC., a Maryland non-profit corporation (the "Station").

RECITALS

WHEREAS, the Division of Emergency Services (the "Division") was created by the County for the purpose of administering the County's affairs regarding fire, rescue and emergency medical services and associated activities while maintaining the existing volunteer services in Washington County.

WHEREAS, the Station is agreeable to the County placing an EMS transport unit (the "EMS Unit") within the _____ (hereinafter "Station ___").

WHEREAS, the County agrees to staff the EMS unit with Division employees.

WHEREAS, the parties agree that this MOU shall serve as the guiding document setting forth the terms to which the parties will abide as it relates to the staffing of the EMS Unit.

NOW THEREFORE, in consideration of the mutual covenants herein, the parties agree as follows:

1. **Definitions.**

   a. Authority Having Jurisdiction ("AHJ"). The Board of County Commissioners of Washington County, MD by resolution (RS-2014-17) maintain the Authority Having Jurisdiction over all matters involving fire, rescue and emergency medical serves in Washington County, MD.

   b. County Personnel. ("County Personnel") County Fire/EMS employees assigned to Station ___ and/or the EMS Unit to provide fire and emergency medical services. County Personnel are supervised and managed by the Director, or his/her designees and are subject to Station assignment changes at the discretion of the Director.

   c. Division. The Division of Emergency Services ("DES") serves as the oversight agency on behalf of the Washington County Board of County Commissioners on all matters involving fire, rescue, and emergency medical services for Washington County, Maryland. The Division shall include County Personnel operating under the management of the Division Director (the "Director").

d. Property. Real and personal property including apparatus(es), vehicles, and equipment.

e. Washington County Volunteer Fire and Rescue Association (WCVFRA). A volunteer Association representing the 26-volunteer fire and EMS companies that are authorized to operate in Washington County, MD. The WCVFRA provides administrative and operational guidance to the volunteer fire and EMS companies within Washington County, MD.

f. Volunteer Fire and Rescue Stations. ("Volunteer Stations") Independent, legally incorporated non-profit organizations responsible for their own corporate administrative affairs, including but not limited to members, employees, risk management, investments, and the management of their assets. The Volunteer Stations are officially recognized by the County to provide fire, rescue, and emergency medical services in accordance with the policies, procedures, and laws of the County and the Division.

g. Washington County Fire and EMS Volunteers. ("Volunteers") All Volunteer Station fire and emergency medical services volunteers performing duties without promise, expectation, or receipt of compensation for services rendered.

**2. County Personnel and Volunteer Relations.**

a. Assignment and Scheduling of County Personnel

i. The Division agrees to provide staffing to the Station based upon available resources and Division priorities.
ii. The Division shall have sole responsibility and final authority over the assignment and/or schedule of County Personnel.
iii. Within the limits of ability, the Division will provide the Company with access to the Division scheduling program or provide a copy of the scheduled Division coverage for their station.
iv. The County shall provide liability coverage for the acts and omissions of County Personnel that are committed within the scope of their public duties and employment. The County will make a copy of its insurance coverage for County Personnel available to the Station for file.

**3. Management of County Personnel.**

a. The County, through its oversight of the Division will maintain responsibility for hiring, training and maintaining the qualifications, assignments, and discipline of all County Personnel**.**

b. County Personnel are subject to Washington County Personnel Rules and Regulations (See Appendix A)**.**

c. A copy of the Washington County Personnel Rules and Regulations will be provided to the Station Chief or designee**.**

d. Any violation of a Station or Company policy should be reported to the assigned Shift Officer, or Division Regional Officer who will either refer to the issue as appropriate, or conduct an appropriate inquiry and determine an appropriate course of action, in accordance with the County's progressive discipline policy (See Appendix A)**.**

e. The Division maintains responsibility for all matters involving the conduct and services provided by Division personnel, regardless of the equipment, apparatus, or the facility being used or represented**.**

f. The County shall be responsible for all compensation and benefits of County Personnel, including the worker's compensation coverage for County Personnel assigned to Station.

g. To the extent possible, County Personnel shall operate under the policies and procedures of the Station, provided no conflict exists with County policy or regulation. Copies of these policies must be provided to the Director or his/her designee prior to County Personnel placement at the Station and any amendments or new policies shall be provided to the Director as they are implemented. Station specific administrative rules and regulations will not be altered, amended, or deleted by the Director unless mutually agreed upon, in writing by the leadership of Station. It is highly recommended that the Station post all applicable rules or regulations for County Personnel in a space accessible to County Personnel. To the extent there is an unresolvable conflict, the County policy shall control.

h. County Personnel will not be responsible for, or given tasks associated with maintenance, janitorial duties, etc. of portions of the Station's property whose general primary purpose is revenue generation, such as bingo halls, carnival grounds, banquet facilities, and activities buildings.

i. On-duty County Personnel may not be requested and shall not assist in the Station gaming or fund-raising activities, such as, but not limited to, selling raffle tickets, working bingo, working a carnival booth, or selling food.

j. On-duty County Personnel may be requested to participate in event set-up or clean-up, to include trash removal, so long as no health hazard is created in doing so.

k. The Station shall provide apparatus and other vehicles (Station and/or Division owned) to County Personnel assigned to Station ___ to enable County Personnel to perform their duties, including driver's training, incident

responses, Station supported/authorized training, public education and community related events and activities. County Personnel and Volunteers may operate only the vehicle(s) they are licensed and approved to operate under the Division and Station standard operating procedures and standard operating guidelines. Station and the Director shall establish other criteria governing the use of the Station and Division-owned vehicles. Director shall not lessen any Station mandated standards for operation of any equipment.

l. Station shall be responsible for ensuring all maintenance and inspections are performed on Station-owned apparatus and vehicles and that said apparatus and vehicles have current certifications and have passed all required inspections as required by all federal, state, or local laws or regulations.

m. As needed, the Station will provide housing space, inside the facility, for Division assigned apparatus.

**4. Station Obligations to County Personnel.** Station agrees to provide the following for County Personnel:

a. A workplace that is compliant with all safety standards and codes.

b. A smoke and tobacco free work setting (See Appendix A). This does not include Station-owned property not designated as a work setting (to include attached or unattached spaces used for public rentals, bingo or other social gatherings).

c. Adequate parking for each assigned County Personnel.

d. One (1) bed (if Station receives 24-hour-per-day-County Personnel staffing) for every assigned position working on a shift. The bed shall be, at a minimum, a twin bed of acceptable construction with a mattress and mattress cover. Beds must be located in an area suitable for sleeping. This may be a common space shared with Volunteers.

e. Restroom facilities to include appropriate shower facilities. Appropriate facilities are defined as being clean and free of mold and mildew, supplied with ample hot and cold water and personal privacy with locking door(s) where co-ed facilities are utilized.

f. One secure locker for each County Personnel regularly assigned to work at Station ___ to accommodate a uniform change and house personal hygiene items. (Suggested 12”W x 18”D x 72”H)

g. Access to a functional kitchen with adequate facilities (i.e., stove/oven, refrigerator, sink/countertops, kitchen table/chairs, cooking pots/pans, dishware and utensils) to allow County Personnel to prepare meals during their shift.

h. Access to a washer/dryer to allow for uniform washing. If available, access to and use of a gear washer to allow for washing of PPE.

i. At a minimum, a functional telephone in the sleeping areas of Station ___.

j. If available, access to physical training areas and equipment. If physical fitness equipment is not available within Station ___, the Station shall provide reasonable allowance to County Personnel to travel in Station Property to an alternate facility for the same. The County will ensure that all mandated physical training activities are covered under the County's Worker's Compensation insurance or employees and volunteers.

k. A storage area free from direct sunlight or UV light for the storage of personal protective equipment.

l. Adequate cleaning supplies and equipment for County Personnel use and for Station ___ maintenance.

m. Access to audio visual equipment in Station ___ for training programs.

n. As necessary, access to a County-provided network connection for computer placement, and a functional fax, scan, and copy (multifunctional) machine and a bulletin board. Station agrees to permit installation of necessary equipment for County Personnel to operate on County hardware and software, at County's sole cost and expense. County agrees to perform all restorative acts necessary to return Station ___ to good condition immediately following any installation.

o. Suitable secure storage space for County Personnel paperwork and sufficient supply of office supplies needed to accomplish routine administrative tasks.

5. **County/Division Obligations to Station.**

a. At a minimum, the County will purchase and maintain a fully functional and adequately equipped (per County standards and State requirements) EMS Transport Unit. Nothing in this section shall be interpreted as to constitute a waiver, by the County, of its full and absolute authority and discretion to administer the provision of fire, rescue, and emergency medical services in Washington County.

b. When County information/technology services are needed as determined by the Division, the County will provide for the installation, maintenance, licensing, and expenses for such services under the same terms and conditions as paragraph 3(m) above. Station will remain responsible for its own information/technology equipment.

c. Use of Apparatus/Vehicles – For the use of the apparatus/vehicles, the County agrees to continue funding the daily operational costs associated with the use of the apparatus/vehicles through the annual budget process. This shall include, but not be limited to, funding for fuel, maintenance, insurance, etc.

d. Work Environment – The Division desires to work with Volunteers and WCVFRA to create a safe and civil work environment in Station ___. The County Personnel and Volunteers agree to follow all Federal, State, County, and Division policies to ensure a harmonious relationship.

e. The County, as Authority Having Jurisdiction and through the Division, and the Station will recognize an integrated chain-of-command defined as any Volunteer or County Personnel officer at the same rank are recognized in equal capacity/authority within the assigned Volunteer Station.

f. Complaints (Volunteer) (See Appendix B)

   i. Volunteer complaints regarding County Personnel will first be directed to the Division station officer, or DES shift officer in the absence of a station officer.
   ii. The station officer will address the complaint by following Escalation Matrix, as defined by the Division.
   iii. If the Division station officer is involved in the complaint, the complaint shall be directed to the DES shift officer, or the DES duty officer or the station duty officer.
   iv. In instances where it is felt that the in-station DES officer or the DES shift officer has not adequately addressed the complaint, the volunteer complaint will be escalated to the Volunteer Chief.
   v. If the chief officer is not satisfied with the response, he/she shall direct the complaint to the on-duty Division Duty Officer.

g. Complaints (Division) (See Appendix B)

   i. County Personnel complaints regarding a Volunteer shall first be directed to the Station Duty Officer.
   ii. If the Station Duty Officer cannot be contacted, or the complaint involves that officer, the complaint shall be directed to the DES Shift Officer or if unavailable, the Regional Station Officer.

   iii. In instances where it is felt that the Station Duty Officer, DES Shift Officer, or the Division Regional Station Officer has not adequately addressed the complaint, a complaint from County Personnel will be escalated to the DES Assistant Director - Fire, or DES Duty Officer if the incident occurs after hours.

h. Discipline – The Division agrees that all disciplinary action stemming from strictly Station/Volunteer affairs are the responsibility of the Station. If Station

discipline involves a Volunteer's removal from operations, the Director shall be notified of the removal. The Director will serve as a resource to the Station on matters, if requested.

i. Communications – Station President and Volunteer Fire Chief, or their designees, shall meet with the Director at least once per quarter, or as required to ensure a professional work environment.

j. The Station, having an EMS transport unit, shall be guaranteed to retain at least one staffed transport unit, even when staffed by County Personnel. It will be the discretion of the Director to determine additional staffing levels for each additional unit and will be dependent upon evolving metrics.

6. **Budget and Funding.**

a. Upon the County placing the County owned EMS transport unit and cross staffing in Station___ the County shall receive one hundred percent (100%) of the net billing revenue generated by the Station for providing emergency medical services.

b. When the Station provides volunteer staffing for the EMS transport unit to respond to a call, defined as a qualified driver and/or qualified EMS clinician (based on call type), the Station shall be entitled to retain a share of the net billing. In this scenario, the County and/or the Station will split a total of eighty percent (80%) of the net EMS billing revenue. The split of the eighty percent (80%) is determined by who provided one, or both of the primary care providers for the call. Example, if the county provides one provider and the vol. station provides the second provider, each will receive equal shares of the 80% of net EMS billing revenue for that call. If the vol. station provides both primary providers for the call, the vol. Station will receive eighty percent (80%) of the net EMS billing revenue.

c. The County agrees to provide an Operating Subsidy to the station with the intention of offsetting the additional wear and tear on furniture, appliances, flooring and other areas of the station. The annual Operating Subsidy shall be twenty-five thousand dollars ($25,000.00). Future adjustments to the annual Operating Subsidy shall be determined through the County annual budgeting processes, however it will not be less than twenty-five thousand dollars ($25,000.00) in any fiscal year.

d. The annual funding provided by the County to the Station will not be affected by the terms of this MOU. Additionally, the following funding sources are intended to remain unaffected by this MOU:
    i. Senator Amoss 508 funding,
    ii. State Gaming funding,
    iii. County Fuel and Maintenance programs, and
    iv. Property, casualty, liability and vehicle insurance.

e. The Division will assume EMS billing responsibility upon placement of County Personnel and an EMS transport unit in Station _____.

f. The Company will complete and provide all documents, signatures and cooperate necessary to facilitate EMS billing.

g. The County will establish all EMS billing rates upon the County placing an EMS transport unit in Station _____.

h. The Authority Having Jurisdiction, or their designee, shall have the authority to audit Station expenditures of County funds and provide input and analysis on proposed Station budgets. The County reserves the right to review actual expenditures made pursuant to prior budgets.

**7. Indemnification and Insurance.**

a. The County shall indemnify, protect, and save harmless the Station from financial loss and expense, including legal fees and costs, if any, arising out of any claim, demand, or judgment where County Personnel is deemed at fault or negligent, up to the applicable tort caps and immunities.

b. Insurance deductibles will be the responsibility of the owner of the Property, unless damage was caused by County Personnel operating Station owned Property or Volunteers operating County-owned Property.

c. These coverage levels shall be reviewed annually by the insurance carrier, the County's risk management specialist, and individual Station representatives. To the extent available, the County shall maintain coverage based on the agreed-upon values on all insured Property. These values shall be mutually agreed-upon by all parties during the annual review of coverage. If an agreement cannot be reached, the insured value will be determined by an independent insurance appraisal.

d. In the event of a claim for partial loss of any Station-owned Property, all amounts paid by any insurer for said Property, shall be made directly to the contractor or County (as the first insured) for the repair of said damage. In the event of a total loss, the entity responsible for replacing the Property shall receive any insurance proceeds from the County.

e. The County will process claims with the cooperation of the Station, as well as fund insurance coverage for the following: i) Property, ii) Crime, iii) Liability, iv) Accident & Sickness for Volunteers, and v) Worker's Compensation.

**8. Term.** The term of this MOU shall be continuous (the "Term") and may be reviewed by the County by sending a written notice through the Director to commence said

review. Notwithstanding anything to the contrary, the Station shall have no right to terminate this MOU during the first ten (10) years of the Term, except for acts of gross negligence by the County. Termination of this MOU by either party will result in the cessation of staffing of the Station with County Personnel.

9. **Governance.** The terms of this MOU and its execution shall be construed, interpreted, and enforced according to the laws of the State of Maryland.

10. **Understanding of the Parties.** This MOU represents the complete, total, and final understanding of the parties and no other understanding or representations, oral or written, regarding the subject matter of this MOU, shall be deemed to exist or bind the parties at the time of execution.

**[SIGNATURES ON FOLLOWING PAGE]**

**IN WITNESS WHEREOF**, the parties have executed this MOU on the date first written above.

ATTEST:

STATION:

XXXXXXXXXX

_____

BY: _____(SEAL)
Name:
Title:

WITNESS:

COUNTY:

BOARD OF COUNTY COMISSIONERS
OF WASHINGTON COUNTY,
MARYLAND

_____

BY:_____(SEAL)
John F. Barr, President

Approved as to form for execution by the County:

_____
Zachary J. Kieffer
County Attorney

## APPENDIX A

## LIST OF SELECT COUNTY PERSONNEL POLICIES

- **PR-2: Progressive Discipline and Dismissal**
- **PR-5 Alcohol and Substance Abuse Testing**
- **PR-5A Alcohol-Free Drug-Free Workplace**
- **PR-13 Anti-Harassment**
- **PR-21 Violence in Workplace**
- **PR-24 Hiring Process**
- **PR-37 Anti-Discrimination**

****Appendix A is for reference purposes related to this MOU, only and not an exhaustive list of all personnel policies applicable to New Employees and County Personnel.****

# APPENDIX B
# CONFLICT ESCALATION MATRIX

## DES Responsibility/Conflict Escalation Matrix

(each notification required within this document will be made to the indicated individual(s) by the DES staff member(s) identified within each section)

**DES Shift Officer/Assistant Director – Fire/EMS**

General daily oversight of DES Fire/EMS personnel

Handles station and staff operational complaints during normal working hours

Escalates unresolved issues to the Deputy Director – Operations or Director as requested

Handles issues between multiple personnel with emphasis on resolution at the lowest level

Situations requiring escalation and/or notification to the Deputy Director and Director

- Physical Altercation
- Hostile Work Environment
- Sexual Assault
- Staff Under Influence

**Station Captain/Lieutenant's**

Station Liaison and In-station 24-hour DES Staff Supervision

Handles issues involving assigned personnel, with emphasis on resolution at this level

Situations requiring escalation to the Operations Manager-Fire

- Physical Altercation
- Hostile Work Environment
- Sexual Assault
- Staff Under Influence

**Firefighter, Firefighter/Paramedic, Paramedics, EMT's**

Handles "person to person" issues, with emphasis on resolution at this level

Escalates unresolved issues to the DES station officer for input or resolution

Situations requiring escalation to DES Station Officer

- Physical Altercation
- Hostile Work Environment
- Sexual Assault
- Staff Under Influence

Board of County Commissioners of Washington County, Maryland

# Agenda Report Form

Open Session Item

**SUBJECT:** Maryland Agricultural Land Preservation Program (MALPP) 60/40 Match for FY 2027

**PRESENTATION DATE:** November 24, 2026

**PRESENTATION BY:** Chris Boggs, Rural Preservation Administrator, Planning and Zoning

**RECOMMENDED MOTION:** Move to approve a $1,300,000.00 commitment from a combination of Land Preservation General Operations, State Ag Tax, County Ag Tax, and Real Estate Transfer Tax to the 60/40 match component of the MALPP easement program for FY 2027 Cycle.

**REPORT-IN-BRIEF:** Each year the Maryland Agricultural Land Preservation Foundation (MALPF) asks counties if they want to obligate funds to the 60/40 match portion of the Land Preservation Easement Program. Land Preservation staff is recommending that Washington County designate $1,300,000.00 as its 40% local match in order to receive the full 60% State match of $2,000,000.00.

The commitment requested today will result in total funding of about $5,000,000 for easement purchases in FY 27 (including approximately $1,500,000 of general allotment funds that all counties receive). These Transfer Taxes collected each year are restricted for use in preservation programs and are not General Fund dollars.

**DISCUSSION:** For clarity's sake, State funding contributions to the Ag Preservation Program result from the following breakdown: The entire MALPP fund is divided in half. One half is divided equally among all Maryland counties which will result in an FY 2027 "General Allotment" of approximately $1,500,000 for each County. The remaining half is divided among only those Counties that make local commitments to the 60/40 matching program and is used for the State's 60% contribution.

**FISCAL IMPACT:** This 60/40 match commitment and General Allotment money results in funds for land preservation easement purchases on approximately five (5) farms. There are no General Funds involved. The full $1,300,000.00 comes from the following accounts: Land Preservation General Operations (28010), State Ag Tax (28020), County Ag Tax (28030), and Real Estate Transfer Tax (28040).

**CONCURRENCES:** The Agricultural Land Preservation Advisory Board has endorsed the use of the above funding source for the 60/40 match; Kelcee Mace, CFO

**ALTERNATIVES:** Commit funding from different County account(s); commit different amount of funding; commit no funding.

**ATTACHMENTS:** N/A

**AUDIO/VISUAL NEEDS:** N/A

Open Session Item

**SUBJECT:** The Performance Incentive Grant Fund (PIGF) grant – Approval to Submit Application and Accept Funding as Awarded

**PRESENTATION DATE:** November 24, 2026

**PRESENTATION BY:** Sheriff Brian Albert, Washington County Sheriff's Office

**RECOMMENDED MOTION:** Move to approve submission of application and accept funding as awarded for the Performance Incentive Grant Fund (PIGF) grant.

**REPORT-IN-BRIEF:** The Washington County Sheriff's Office, Day Reporting Center (DRC) is requesting approval seeking approval to apply for a grant through the Governor's Office for Crime Prevention, and Policy in the amount of $200,000 and accept funding as awarded. The funding will be used to support the establishment of a dedicated Career Resource Center at the DRC.

**DISCUSSION:** The Performance Incentive Grant Fund (PIGF) grant will support the Washington County Sheriff's Office, Day Reporting Center (DRC) by enhancing workforce development, behavioral health, wellness, and reentry services for justice-involved individuals. Grant funds will establish a dedicated Career Resource Center, provide individualized career coaching and employment resources, and support staff training in evidence-based assessment and intervention practices. Funding will also expand therapeutic wellness and recovery activities, strengthen family engagement opportunities, and support practical life-skills programming, including hands-on cooking and nutrition education. These enhancements will promote participant engagement, improve access to employment and community resources, strengthen successful reentry, and reduce recidivism.

The Office of Grant Management has reviewed the grant funding guidelines and grant application. This grant has a one-year performance period, beginning on January 1, 2027, and ending on June 30, 2027.

**FISCAL IMPACT:** Will provide $200,000 to establish a Career Resource Center

**CONCURRENCES:** Maria Kramer, Director, Office of Grant Management

**ALTERNATIVES:** Deny approval for application.

**ATTACHMENTS:** N/A

**AUDIO/VISUAL NEEDS:** N/A

Board of County Commissioners of Washington County, Maryland

**Agenda Report Form**

**Open Session Item**

**SUBJECT**: Sole Source Procurement - (PUR-1842) Axon Officer Safety Plan Plus (OSP+)

**PRESENTATION DATE:** November 24, 2026

**PRESENTATION BY:** Brandi Kentner, CPPO, Director of Procurement, and Major Joel Footen, Patrol Division Commander, Washington County Sheriff's Office, Sheriff Brian Albert

**RECOMMENDATION:** Move to approve a Sole Source Procurement for all hardware, software, and services within the attached quote for the Patrol Division at the Sheriff's Office; if approved, will be purchased from Axon Enterprise, Inc. of Scottsdale, AZ, totaling $12,606,584.35, for a ten (10) year period. The first year of annual support will tentatively begin January 1, 2027, with the first year ending December 31, 2027, and to approve/execute the referenced budget adjustment. The department will need to budget for each renewal period, and each renewal will be contingent on the approval of that year's budget.

| Year | Term/Renewal Period | Amount |
|---|---|---|
| **1** | January 1, 2027 through December 31, 2027 | $843,158.39 |
| **2** | January 1, 2028 through December 31, 2028 | $1,307,047.33 |
| **3** | January 1, 2029 through December 31, 2029 | $1,307,047.33 |
| **4** | January 1, 2030 through December 31, 2030 | $1,307,047.33 |
| **5** | January 1, 2031 through December 31, 2031 | $1,307,047.33 |
| **6** | January 1, 2032 through December 31, 2032 | $1,307,047.33 |
| **7** | January 1, 2033 through December 31, 2033 | $1,307,047.33 |
| **8** | January 1, 2034 through December 31, 2034 | $1,307,047.33 |
| **9** | January 1, 2035 through December 31, 2035 | $1,307,047.33 |
| **10** | January 1, 2036 through December 31, 2036 | $1,307,047.32 |
| * | Ten Year Total | **$12,606,584.35** |

**REPORT-IN-BRIEF:** Axon Officer Safety Plan Plus (OSP+), is a subscription-based hardware-and-software bundle that advances the current Taser/Body-worn camera inventory and features. The contract with Axon also provides digital services such as enhanced digital evidence storage/processing services, on-site real-time translation, Axon records management system with report-writing assistance and retention, and proactive monitoring of body-camera users. Additional hardware/services also include: Twenty (20) additional Taser 10s, ten (10) additional body-worn cameras, due to additional users; seven (7) Skydio X10 unmanned aerial vehicles; five (5) Fleet Camera systems, eleven (11) Outpost license plate readers, one (1) Dedrone system for unauthorized drone detection/mitigation; one (1) Axon Virtual Reality training system; and automatic acquisition of future Axon digital products/services as they are released during the length of the contract at no additional cost.

The new Axon Quote (Q-896564-46315MB) absorbs the current contract between WCSO and Axon, and the remaining balance, for Tasers and body-worn cameras. The quote and new contract increases the Taser and body-worn camera inventory for WCSO, due to an increase in users for those devices. The new contract and quote also provides Axon's Officer Safety Plan Plus, with is a digital plan that enhances the capabilities of the body-worn cameras, to include unlimited digital storage, enhanced management of digital evidence, and proactive monitoring of body worn camera usage. The contract also includes Axon Records; this is Axon's propriety record management system and would be used for all future incident report and evidence management. All current WCSO investigative records will be migrated to Axon Records prior to the agency fully using Axon Records. The contract also includes additional hardware such as five in-car camera systems for use with traffic/criminal-interdiction enforcement, portable camera systems that serve as temporary license plate reader systems, first-responder UAV's (drones), a

counter-drone detection system, and a virtual reality training system to be used for de-escalation and response training. The contract also provides all of Axon's current digital services in their AI-Era Plan, with unlimited access to current and future AI tools such as report-writing assistance, real-time language translation, on-site policy review assistance, and all future Axon AI tools/services during the duration of the contract.

The Sheriff's Office wishes to apply Sections 1-106.2(a)(1) & (2) of the Code of Local Public Laws of Washington County, Maryland, to the procurement requested. These sections state that a sole source procurement is authorized and permissible when: (1) Only one source exists that meets the County's requirements and (2) the compatibility of equipment, accessories, or replacement parts is the paramount consideration.

This request requires the approval of four of the five Commissioners in order to proceed with a sole source procurement. If approved, the following remaining steps of the process will occur as outlined by the law: 1) Not more than ten (10) days after the execution and approval of a contract under this section, the procurement agency shall publish notice of the award in a newspaper of general circulation in the County and 2) An appropriate record of the sole source procurement shall be maintained as required.

**FISCAL IMPACT:** A total of $843,160 is being requested in a budget adjustment; $304,610 from 3505905-10-91230 Capital Reserves, and $538,550 from 500130-10-11200 Pension – General Ops to be transferred as follows: $724,730 to 515180-10-11310 Software – Patrol and $118,430 to 599999-10-11310 Controllable Assets – Patrol. The additional funding is needed for current and future police technology services. If the budget adjustment is approved, funding will be available in the department's FY27 operating budget for this purchase.

The department will need to budget for each renewal period, and each renewal will be contingent on the approval of that year's budget.

**CONCURRENCES:** Sheriff Albert

**ALTERNATIVES:** N/A

**ATTACHMENTS:** Axon's Quote #Q-896564-46315MB dated 10/20/26 and Budget Adjustment Form

Axon Enterprise, Inc.
17800 N 85th St
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic:(800) 978-2737
International:

**Q-896564-46315MB**

Issued: 10/20/2026

Quote Expiration: 12/01/2026

Estimated Contract Start Date: 02/01/2027

Account Number: 114503

Payment Terms: N30

Mode of Delivery: AUTO-GND

Credit/Debit Amount: $0.00

| SHIP TO | BILL TO |
|---|---|
| Washington County Sheriff's Office - MD<br>500 WESTERN MARYLAND PKWY<br>HAGERSTOWN,<br>MD<br>21740-5125<br>USA | Washington County Sheriff's Office - MD<br>500 WESTERN MARYLAND PKWY<br>HAGERSTOWN<br>MD<br>21740-5125<br>USA<br>Email: |

| SALES REPRESENTATIVE | PRIMARY CONTACT |
|---|---|
| Michael Bayer<br>Phone: 215-880-7407<br>Email: mbayer@axon.com<br>Fax: | Brian Albert<br>Phone:<br>Email: bkalbert@washco-md.net<br>Fax: |

## Quote Summary

| | |
|---|---|
| Program Length | 120 Months |
| **TOTAL COST** | $12,606,584.35 |
| **ESTIMATED TOTAL W/ TAX** | $12,606,584.35 |

## Discount Summary

| | |
|---|---|
| Average Savings Per Year | $466,452.46 |
| **TOTAL SAVINGS** | $4,664,524.55 |

## Payment Summary

| Date | Subtotal | Tax | Total |
|---|---|---|---|
| Jan 2027 | $843,158.39 | $0.00 | $843,158.39 |
| Jan 2028 | $1,307,047.33 | $0.00 | $1,307,047.33 |
| Jan 2029 | $1,307,047.33 | $0.00 | $1,307,047.33 |
| Jan 2030 | $1,307,047.33 | $0.00 | $1,307,047.33 |
| Jan 2031 | $1,307,047.33 | $0.00 | $1,307,047.33 |
| Jan 2032 | $1,307,047.33 | $0.00 | $1,307,047.33 |
| Jan 2033 | $1,307,047.33 | $0.00 | $1,307,047.33 |
| Jan 2034 | $1,307,047.33 | $0.00 | $1,307,047.33 |
| Jan 2035 | $1,307,047.33 | $0.00 | $1,307,047.33 |
| Jan 2036 | $1,307,047.32 | $0.00 | $1,307,047.32 |
| **Total** | **$12,606,584.35** | **$0.00** | **$12,606,584.35** |

| | |
|---|---|
| **Quote Unbundled Price:** | **$15,857,346.46** |
| **Quote List Price:** | **$12,490,577.26** |
| **Quote Subtotal:** | **$12,606,584.35** |

## Pricing

***All deliverables are detailed in Delivery Schedules section lower in proposal***

| Item | Description | Qty | Term | Unbundled | List Price | Net Price | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Program** | | | | | | | | | |
| 100553 | Transfer Balance - Software and Services | 1 | 1 | | $1.00 | ($53,909.20) | ($53,909.20) | $0.00 | ($53,909.20) |
| 100552 | Transfer Balance - Goods | 1 | 1 | | $1.00 | $90,506.71 | $90,506.71 | $0.00 | $90,506.71 |
| T00003 | Axon Signal - TAP Plan OSP Add-on - Signal Sensor | 121 | 120 | $7.26 | $7.26 | $6.98 | $101,277.00 | $0.00 | $101,277.00 |
| B00098 | Unlimited Plus with VR Plan | 9 | 120 | $386.98 | $330.17 | $290.31 | $313,539.88 | $0.00 | $313,539.88 |
| M00050 | Officer Safety Plan 10 Plus | 112 | 120 | $559.60 | $396.20 | $326.45 | $4,387,421.39 | $0.00 | $4,387,421.39 |
| A00046 | Axon Air DFR Patrol Plan | 7 | 114 | | | $1,776.70 | $1,417,805.34 | $0.00 | $1,417,805.34 |
| Fleet3A10Yr | Fleet 3 Advanced 10 Year | 2 | 120 | $291.60 | $248.53 | $248.53 | $59,647.20 | $0.00 | $59,647.20 |
| C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | 60 | $100.56 | $65.00 | $65.00 | $39,000.00 | $0.00 | $39,000.00 |
| C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | 60 | $100.56 | $65.00 | $79.58 | $47,748.00 | $0.00 | $47,748.00 |
| M00050 | Officer Safety Plan 10 Plus | 10 | 120 | $489.50 | $396.20 | $396.20 | $475,437.29 | $0.00 | $475,437.29 |
| S00016 | Axon AI - AI Era | 121 | 120 | $302.89 | $238.92 | $238.92 | $3,469,118.40 | $0.00 | $3,469,118.40 |
| Fleet3A10Yr | Fleet 3 Advanced 10 Year | 3 | 120 | $291.60 | $248.53 | $0.00 | $0.00 | $0.00 | $0.00 |
| **A la Carte Hardware** | | | | | | | | | |
| 100400 | Axon TASER 10 - Cartridge - Halt | 810 | 1 | | $24.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 100399 | Axon TASER 10 - Cartridge - Live | 300 | 1 | | $24.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 100400 | Axon TASER 10 - Cartridge - Halt | 810 | 1 | | $24.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 100399 | Axon TASER 10 - Cartridge - Live | 300 | 1 | | $24.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 100400 | Axon TASER 10 - Cartridge - Halt | 810 | 1 | | $24.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 100399 | Axon TASER 10 - Cartridge - Live | 310 | 1 | | $24.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 102658 | Axon Fusus - Hardware Allowance - CCTV Streams | 250 | 1 | | $52.16 | $0.00 | $0.00 | $0.00 | $0.00 |
| 101229 | Axon Air - Skydio Spotlight for X10 | 7 | 1 | | $265.00 | $265.00 | $1,855.00 | $0.00 | $1,855.00 |
| 101522 | Axon Air - Skydio Safe - Spotlight Refresh 1 | 7 | 1 | | $280.00 | $280.00 | $1,960.00 | $0.00 | $1,960.00 |
| 102791 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 3 | 7 | 1 | | $340.00 | $340.00 | $2,380.00 | $0.00 | $2,380.00 |
| 102797 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 2 | 7 | 1 | | $340.00 | $340.00 | $2,380.00 | $0.00 | $2,380.00 |
| T10ALCHWK | TASER 10 A-La-Carte Hardware Kit | 11 | | | $3,770.12 | $0.00 | $0.00 | $0.00 | $0.00 |
| H00002 | Axon Body 4 Multi-Bay Dock Bundle | 2 | | | $1,638.90 | $1,638.90 | $3,277.80 | $0.00 | $3,277.80 |
| HWCNAB4 | Axon Body 4 Connected Hardware Bundle | 10 | | | $1,049.00 | $1,049.00 | $10,490.00 | $0.00 | $10,490.00 |
| **A la Carte Software** | | | | | | | | | |
| 73686 | Axon Evidence - Storage - Axon Device Unlimited | 28 | 108 | | $35.53 | $35.53 | $107,442.72 | $0.00 | $107,442.72 |
| 73681 | Axon Records | 28 | 108 | | $53.29 | $53.29 | $161,148.96 | $0.00 | $161,148.96 |
| 103422 | Axon Air - Skydio Fusion+ For X10 W/ Priority Cell Data Plan | 7 | 114 | | $293.47 | $293.47 | $234,189.06 | $0.00 | $234,189.06 |
| ProLicense | Pro License Bundle | 8 | 120 | | $54.52 | $54.03 | $51,868.80 | $0.00 | $51,868.80 |
| **A la Carte Services** | | | | | | | | | |
| 102604 | VR Instructor Certification + Implementation (2-Day) | 1 | 1 | | $12,000.00 | $12,000.00 | $12,000.00 | $0.00 | $12,000.00 |
| 73896 | Axon Standards - Implementation Service | 1 | 1 | | $30,000.00 | $30,000.00 | $30,000.00 | $0.00 | $30,000.00 |
| 100560 | Axon Standards - PSO - Data Conversion/Migration | 1 | 1 | | $35,000.00 | $35,000.00 | $35,000.00 | $0.00 | $35,000.00 |
| 100946 | Axon - Multi-Year SWS Technical Account Manager | 1 | 12 | | $18,750.00 | $18,750.00 | $225,000.00 | $0.00 | $225,000.00 |
| 102561 | Records Integration Service | 1013 | 1 | | $250.00 | $250.00 | $253,250.00 | $0.00 | $253,250.00 |
| 102508 | Axon Records - PSO Records Data Conversion | 1341 | 1 | | $250.00 | $250.00 | $335,250.00 | $0.00 | $335,250.00 |
| 85157 | Axon Records - Professional Services Milestone Payment | 3166 | 1 | | $250.00 | $250.00 | $791,500.00 | $0.00 | $791,500.00 |
| **A la Carte Warranties** | | | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 100704 | Axon TASER 10 - Ext Warranty - Handle | 104 | 120 | $10.06 | $0.00 | $0.00 | $0.00 | $0.00 |
| 80374 | Axon TASER - Ext Warranty - Battery Pack T7/T10 | 122 | 120 | $0.61 | $0.00 | $0.00 | $0.00 | $0.00 |
| 80396 | Axon TASER - Ext Warranty - Dock Six-Bay T7/T10 | 3 | 120 | $9.33 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Total** | | | | | | **$12,606,584.35** | **$0.00** | **$12,606,584.35** |

## Delivery Schedule

### Hardware

| Bundle | Item | Description | QTY | Shipping Location | Estimated Delivery Date |
|---|---|---|---|---|---|
| Axon Body 4 Connected Hardware Bundle | 100147 | Axon Body 4 - Camera - First Responder Black Rapidlock US | 10 | 1 | 01/01/2027 |
| Axon Body 4 Connected Hardware Bundle | 100466 | Axon Body 4 - Cable - USB-C to USB-C | 11 | 1 | 01/01/2027 |
| Axon Body 4 Connected Hardware Bundle | 100775 | Axon Body 4 - Magnetic Disconnect Cable | 11 | 1 | 01/01/2027 |
| Axon Body 4 Connected Hardware Bundle | 74028 | Axon Body - Mount - Wing Clip Rapidlock | 11 | 1 | 01/01/2027 |
| Axon Body 4 Multi-Bay Dock Bundle | 100206 | Axon Body 4 - Dock - Eight-Bay | 2 | 1 | 01/01/2027 |
| Axon Body 4 Multi-Bay Dock Bundle | 70033 | Axon Body - Dock Wall Mount - Bracket Assembly | 2 | 1 | 01/01/2027 |
| Axon Body 4 Multi-Bay Dock Bundle | 71019 | Axon Body - Dock Powercord - North America | 2 | 1 | 01/01/2027 |
| Bundle - TASER 10 Certification Pro Add-on | 100126 | Axon VR - Tactical Bag | 1 | 1 | 01/01/2027 |
| Bundle - TASER 10 Certification Pro Add-on | 100399 | Axon TASER 10 - Cartridge - Live | 200 | 1 | 01/01/2027 |
| Bundle - TASER 10 Certification Pro Add-on | 100400 | Axon TASER 10 - Cartridge - Halt | 100 | 1 | 01/01/2027 |
| Bundle - TASER 10 Certification Pro Add-on | 100401 | Axon TASER 10 - Cartridge - Inert | 10 | 1 | 01/01/2027 |
| Bundle - TASER 10 Certification Pro Add-on | 100748 | Axon VR - Controller - TASER 10 | 1 | 1 | 01/01/2027 |
| Bundle - TASER 10 Certification Pro Add-on | 100832 | Axon VR - Controller - Handgun VR19H | 1 | 1 | 01/01/2027 |
| Bundle - TASER 10 Certification Pro Add-on | 101122 | Axon VR - Holster - TASER 10 Safariland Gray - RH | 1 | 1 | 01/01/2027 |
| Bundle - TASER 10 Certification Pro Add-on | 101294 | Axon VR - Tablet | 1 | 1 | 01/01/2027 |
| Bundle - TASER 10 Certification Pro Add-on | 101300 | Axon VR - Tablet Case | 1 | 1 | 01/01/2027 |
| Bundle - TASER 10 Certification Pro Add-on | 101751 | Axon VR - Headset - HTC Focus Vision | 1 | 1 | 01/01/2027 |
| Bundle - TASER 10 Certification Pro Add-on | 102186 | Axon TASER 10 - Command Box | 1 | 1 | 01/01/2027 |
| Fleet 3 Advanced 10 Year | 101924 | Axon Fleet - Taoglas Ant - 7-in-1 4Cell 2WIFI 1GNSS Int | 3 | 1 | 01/01/2027 |
| Fleet 3 Advanced 10 Year | 101924 | Axon Fleet - Taoglas Ant - 7-in-1 4Cell 2WIFI 1GNSS Int | 2 | 1 | 01/01/2027 |
| Fleet 3 Advanced 10 Year | 103346 | Axon Fleet - Ericsson R980-5GD-A+5Yr Netcloud | 2 | 1 | 01/01/2027 |
| Fleet 3 Advanced 10 Year | 103346 | Axon Fleet - Ericsson R980-5GD-A+5Yr Netcloud | 3 | 1 | 01/01/2027 |
| Fleet 3 Advanced 10 Year | 70112 | Axon Signal Vehicle | 2 | 1 | 01/01/2027 |
| Fleet 3 Advanced 10 Year | 70112 | Axon Signal Vehicle | 3 | 1 | 01/01/2027 |
| Fleet 3 Advanced 10 Year | 72036 | Axon Fleet 3 - Standard 2 Camera Kit | 3 | 1 | 01/01/2027 |
| Fleet 3 Advanced 10 Year | 72036 | Axon Fleet 3 - Standard 2 Camera Kit | 2 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100122 | Axon VR - Headset - Battery | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100122 | Axon VR - Headset - Battery | 5 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100126 | Axon VR - Tactical Bag | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100126 | Axon VR - Tactical Bag | 5 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100390 | Axon TASER 10 - Handle - Yellow Class 3R | 10 | 2 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100394 | Axon TASER 10 - Magazine - Halt Training Blue | 4 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100396 | Axon TASER 10 - Magazine - Inert Red | 10 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100399 | Axon TASER 10 - Cartridge - Live | 200 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100400 | Axon TASER 10 - Cartridge - Halt | 100 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100401 | Axon TASER 10 - Cartridge - Inert | 100 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100591 | Axon TASER - Cleaning Kit | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100611 | Axon TASER 10 - Holster - Safariland RH | 10 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100623 | Enhanced Hook-and-Loop Training (Halt) Suit (V2) | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100748 | Axon VR - Controller - TASER 10 | 5 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100748 | Axon VR - Controller - TASER 10 | 1 | 1 | 01/01/2027 |

## Hardware

| Bundle | Item | Description | QTY | Shipping Location | Estimated Delivery Date |
|---|---|---|---|---|---|
| Officer Safety Plan 10 Plus | 100754 | Axon VR - Headset - Battery Charging Dock | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100832 | Axon VR - Controller - Handgun VR19H | 5 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 100832 | Axon VR - Controller - Handgun VR19H | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101122 | Axon VR - Holster - TASER 10 Safariland Gray - RH | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101122 | Axon VR - Holster - TASER 10 Safariland Gray - RH | 3 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101123 | Axon VR - Holster - TASER 10 Safariland Gray - LH | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101123 | Axon VR - Holster - TASER 10 Safariland Gray - LH | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101294 | Axon VR - Tablet | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101294 | Axon VR - Tablet | 5 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101300 | Axon VR - Tablet Case | 5 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101300 | Axon VR - Tablet Case | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101455 | Axon TASER 10 - Replacement Tool Kit - Interposer Bucket | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101456 | Axon TASER 10 - Replacement Interposer Bucket | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101751 | Axon VR - Headset - HTC Focus Vision | 5 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101751 | Axon VR - Headset - HTC Focus Vision | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101755 | Axon TASER 10 - Magazine - Live Duty Black | 10 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101757 | Axon TASER 10 - Magazine - Live Training Purple | 10 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101886 | Axon Signal - Signal Sensor (sensor only) | 112 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101886 | Axon Signal - Signal Sensor (sensor only) | 10 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101889 | Axon Signal - Battery - CR2032 Single Pack | 10 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 101889 | Axon Signal - Battery - CR2032 Single Pack | 112 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 102032 | Axon Outpost - Camera | 11 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 102186 | Axon TASER 10 - Command Box | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 102389 | Axon VR - Multi-User Room Marker | 2 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 102389 | Axon VR - Multi-User Room Marker | 2 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 102455 | Axon Dedrone - 600Wh Battery Non-Chargeable (US) | 2 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 102488 | Axon Outpost - Solar Panel - 100W | 11 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 102538 | Axon Outpost - Top Mount End Cap - Standard | 11 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 102552 | Axon Outpost - Pole - Standard | 11 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 102737 | Axon Outpost - Standard Solar Hardware Kit | 11 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 103052 | Axon Dedrone - DroneTag Remote ID Sensor Hardware Kit | 5 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 103151 | Axon Outpost - Battery & Charger Enclosure - Extended | 11 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 103500 | Axon Dedrone - Portable RF Hardware Kit with 3m Mast | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 20018 | Axon TASER - Battery Pack - Tactical | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 20018 | Axon TASER - Battery Pack - Tactical | 10 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 70033 | Axon Body - Dock Wall Mount - Bracket Assembly | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 71019 | Axon Body - Dock Powercord - North America | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 74200 | Axon TASER - Dock - Six-Bay Plus Core | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 80087 | Axon TASER - Target - Conductive Professional Ruggedized | 1 | 1 | 01/01/2027 |
| Officer Safety Plan 10 Plus | 80090 | Axon TASER - Target Frame - Professional 27.5 in X 75 in | 1 | 1 | 01/01/2027 |
| TASER 10 A-La-Carte Hardware Kit | 100390 | Axon TASER 10 - Handle - Yellow Class 3R | 11 | 2 | 01/01/2027 |
| TASER 10 A-La-Carte Hardware Kit | 101755 | Axon TASER 10 - Magazine - Live Duty Black | 11 | 1 | 01/01/2027 |
| TASER 10 A-La-Carte Hardware Kit | 102186 | Axon TASER 10 - Command Box | 1 | 1 | 01/01/2027 |
| TASER 10 A-La-Carte Hardware Kit | 20018 | Axon TASER - Battery Pack - Tactical | 11 | 1 | 01/01/2027 |
| Unlimited Plus with VR Plan | 100122 | Axon VR - Headset - Battery | 1 | 1 | 01/01/2027 |
| Unlimited Plus with VR Plan | 100126 | Axon VR - Tactical Bag | 1 | 1 | 01/01/2027 |
| Unlimited Plus with VR Plan | 100748 | Axon VR - Controller - TASER 10 | 1 | 1 | 01/01/2027 |
| Unlimited Plus with VR Plan | 100832 | Axon VR - Controller - Handgun VR19H | 1 | 1 | 01/01/2027 |
| Unlimited Plus with VR Plan | 101122 | Axon VR - Holster - TASER 10 Safariland Gray - RH | 1 | 1 | 01/01/2027 |
| Unlimited Plus with VR Plan | 101123 | Axon VR - Holster - TASER 10 Safariland Gray - LH | 1 | 1 | 01/01/2027 |
| Unlimited Plus with VR Plan | 101294 | Axon VR - Tablet | 1 | 1 | 01/01/2027 |
| Unlimited Plus with VR Plan | 101300 | Axon VR - Tablet Case | 1 | 1 | 01/01/2027 |

## Hardware

| Bundle | Item | Description | QTY | Shipping Location | Estimated Delivery Date |
|---|---|---|---|---|---|
| Unlimited Plus with VR Plan | 101751 | Axon VR - Headset - HTC Focus Vision | 1 | 1 | 01/01/2027 |
| Unlimited Plus with VR Plan | 101886 | Axon Signal - Signal Sensor (sensor only) | 9 | 1 | 01/01/2027 |
| Unlimited Plus with VR Plan | 101889 | Axon Signal - Battery - CR2032 Single Pack | 9 | 1 | 01/01/2027 |
| Unlimited Plus with VR Plan | 102389 | Axon VR - Multi-User Room Marker | 2 | 1 | 01/01/2027 |
| A la Carte | 102658 | Axon Fusus - Hardware Allowance - CCTV Streams | 250 | 1 | 01/01/2027 |
| A la Carte | 100399 | Axon TASER 10 - Cartridge - Live | 300 | 1 | 06/01/2027 |
| A la Carte | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | 1 | 06/01/2027 |
| Axon Air DFR Patrol Plan | 102765 | Axon Air - Skydio X10 Patrol DFR HW Kit | 7 | 1 | 07/01/2027 |
| A la Carte | 101229 | Axon Air - Skydio Spotlight for X10 | 7 | 1 | 07/01/2027 |
| Officer Safety Plan 10 Plus | 73309 | Axon Body - TAP Refresh 1 - Camera | 115 | 1 | 12/01/2027 |
| Officer Safety Plan 10 Plus | 73309 | Axon Body - TAP Refresh 1 - Camera | 10 | 1 | 12/01/2027 |
| Officer Safety Plan 10 Plus | 73689 | Axon Body - TAP Refresh 1 - Dock Multi-Bay | 2 | 1 | 12/01/2027 |
| Officer Safety Plan 10 Plus | 73689 | Axon Body - TAP Refresh 1 - Dock Multi-Bay | 4 | 1 | 12/01/2027 |
| Unlimited Plus with VR Plan | 73309 | Axon Body - TAP Refresh 1 - Camera | 9 | 1 | 12/01/2027 |
| Unlimited Plus with VR Plan | 73689 | Axon Body - TAP Refresh 1 - Dock Multi-Bay | 2 | 1 | 12/01/2027 |
| Bundle - TASER 10 Certification Pro Add-on | 100399 | Axon TASER 10 - Cartridge - Live | 30 | 1 | 01/01/2028 |
| Bundle - TASER 10 Certification Pro Add-on | 100400 | Axon TASER 10 - Cartridge - Halt | 80 | 1 | 01/01/2028 |
| Officer Safety Plan 10 Plus | 100400 | Axon TASER 10 - Cartridge - Halt | 80 | 1 | 01/01/2028 |
| A la Carte | 100399 | Axon TASER 10 - Cartridge - Live | 300 | 1 | 06/01/2028 |
| A la Carte | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | 1 | 06/01/2028 |
| Bundle - TASER 10 Certification Pro Add-on | 100399 | Axon TASER 10 - Cartridge - Live | 30 | 1 | 01/01/2029 |
| Bundle - TASER 10 Certification Pro Add-on | 100400 | Axon TASER 10 - Cartridge - Halt | 80 | 1 | 01/01/2029 |
| Officer Safety Plan 10 Plus | 100400 | Axon TASER 10 - Cartridge - Halt | 80 | 1 | 01/01/2029 |
| A la Carte | 100399 | Axon TASER 10 - Cartridge - Live | 310 | 1 | 06/01/2029 |
| A la Carte | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | 1 | 06/01/2029 |
| Bundle - TASER 10 Certification Pro Add-on | 100210 | Axon VR - TAP Refresh 1 - Tablet | 1 | 1 | 07/01/2029 |
| Bundle - TASER 10 Certification Pro Add-on | 101009 | Axon VR - TAP Refresh 1 - Handgun Controller | 1 | 1 | 07/01/2029 |
| Bundle - TASER 10 Certification Pro Add-on | 101012 | Axon VR - TAP Refresh 1 - TASER Controller | 1 | 1 | 07/01/2029 |
| Bundle - TASER 10 Certification Pro Add-on | 20373 | Axon VR - TAP Refresh 1 - Headset | 1 | 1 | 07/01/2029 |
| Officer Safety Plan 10 Plus | 100210 | Axon VR - TAP Refresh 1 - Tablet | 5 | 1 | 07/01/2029 |
| Officer Safety Plan 10 Plus | 100210 | Axon VR - TAP Refresh 1 - Tablet | 1 | 1 | 07/01/2029 |
| Officer Safety Plan 10 Plus | 101009 | Axon VR - TAP Refresh 1 - Handgun Controller | 5 | 1 | 07/01/2029 |
| Officer Safety Plan 10 Plus | 101009 | Axon VR - TAP Refresh 1 - Handgun Controller | 1 | 1 | 07/01/2029 |
| Officer Safety Plan 10 Plus | 101012 | Axon VR - TAP Refresh 1 - TASER Controller | 1 | 1 | 07/01/2029 |
| Officer Safety Plan 10 Plus | 101012 | Axon VR - TAP Refresh 1 - TASER Controller | 5 | 1 | 07/01/2029 |
| Officer Safety Plan 10 Plus | 20373 | Axon VR - TAP Refresh 1 - Headset | 1 | 1 | 07/01/2029 |
| Officer Safety Plan 10 Plus | 20373 | Axon VR - TAP Refresh 1 - Headset | 5 | 1 | 07/01/2029 |
| Unlimited Plus with VR Plan | 100210 | Axon VR - TAP Refresh 1 - Tablet | 1 | 1 | 07/01/2029 |
| Unlimited Plus with VR Plan | 101009 | Axon VR - TAP Refresh 1 - Handgun Controller | 1 | 1 | 07/01/2029 |
| Unlimited Plus with VR Plan | 101012 | Axon VR - TAP Refresh 1 - TASER Controller | 1 | 1 | 07/01/2029 |
| Unlimited Plus with VR Plan | 20373 | Axon VR - TAP Refresh 1 - Headset | 1 | 1 | 07/01/2029 |
| Axon Air DFR Patrol Plan | 102767 | Axon Air - Skydio Safe - X10 Patrol DFR HW Kit - Refresh 1 | 7 | 1 | 01/01/2030 |
| Bundle - TASER 10 Certification Pro Add-on | 100399 | Axon TASER 10 - Cartridge - Live | 30 | 1 | 01/01/2030 |
| Bundle - TASER 10 Certification Pro Add-on | 100400 | Axon TASER 10 - Cartridge - Halt | 80 | 1 | 01/01/2030 |
| Officer Safety Plan 10 Plus | 100400 | Axon TASER 10 - Cartridge - Halt | 80 | 1 | 01/01/2030 |
| A la Carte | 101522 | Axon Air - Skydio Safe - Spotlight Refresh 1 | 7 | 1 | 01/01/2030 |
| Officer Safety Plan 10 Plus | 20242 | Axon TASER - Certification Program Year 6-10 Hardware | 112 | 1 | 06/01/2030 |
| Officer Safety Plan 10 Plus | 20242 | Axon TASER - Certification Program Year 6-10 Hardware | 10 | 1 | 06/01/2030 |
| Officer Safety Plan 10 Plus | 73310 | Axon Body - TAP Refresh 2 - Camera | 115 | 1 | 06/01/2030 |
| Officer Safety Plan 10 Plus | 73310 | Axon Body - TAP Refresh 2 - Camera | 10 | 1 | 06/01/2030 |
| Officer Safety Plan 10 Plus | 73688 | Axon Body - TAP Refresh 2 - Dock Multi-Bay | 4 | 1 | 06/01/2030 |
| Officer Safety Plan 10 Plus | 73688 | Axon Body - TAP Refresh 2 - Dock Multi-Bay | 2 | 1 | 06/01/2030 |

## Hardware

| Bundle | Item | Description | QTY | Shipping Location | Estimated Delivery Date |
|---|---|---|---|---|---|
| Unlimited Plus with VR Plan | 73310 | Axon Body - TAP Refresh 2 - Camera | 9 | 1 | 06/01/2030 |
| Unlimited Plus with VR Plan | 73688 | Axon Body - TAP Refresh 2 - Dock Multi-Bay | 2 | 1 | 06/01/2030 |
| Bundle - TASER 10 Certification Pro Add-on | 100399 | Axon TASER 10 - Cartridge - Live | 30 | 1 | 01/01/2031 |
| Bundle - TASER 10 Certification Pro Add-on | 100400 | Axon TASER 10 - Cartridge - Halt | 80 | 1 | 01/01/2031 |
| Officer Safety Plan 10 Plus | 100400 | Axon TASER 10 - Cartridge - Halt | 80 | 1 | 01/01/2031 |
| Axon Signal - TAP Plan OSP Add-on - Signal Sensor | 101687 | Axon Signal - TAP Refresh 1 - Signal Sensor | 121 | 1 | 01/01/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 100126 | Axon VR - Tactical Bag | 1 | 1 | 01/01/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 100399 | Axon TASER 10 - Cartridge - Live | 200 | 1 | 01/01/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 100400 | Axon TASER 10 - Cartridge - Halt | 100 | 1 | 01/01/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 100401 | Axon TASER 10 - Cartridge - Inert | 10 | 1 | 01/01/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 100748 | Axon VR - Controller - TASER 10 | 1 | 1 | 01/01/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 100832 | Axon VR - Controller - Handgun VR19H | 1 | 1 | 01/01/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 101122 | Axon VR - Holster - TASER 10 Safariland Gray - RH | 1 | 1 | 01/01/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 101294 | Axon VR - Tablet | 1 | 1 | 01/01/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 101300 | Axon VR - Tablet Case | 1 | 1 | 01/01/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 101751 | Axon VR - Headset - HTC Focus Vision | 1 | 1 | 01/01/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 102186 | Axon TASER 10 - Command Box | 1 | 1 | 01/01/2032 |
| Fleet 3 Advanced 10 Year | 72040 | Axon Fleet - TAP Refresh 1 - 2 Camera Kit | 3 | 1 | 01/01/2032 |
| Fleet 3 Advanced 10 Year | 72040 | Axon Fleet - TAP Refresh 1 - 2 Camera Kit | 2 | 1 | 01/01/2032 |
| Officer Safety Plan 10 Plus | 100211 | Axon VR - TAP Refresh 2 - Tablet | 5 | 1 | 01/01/2032 |
| Officer Safety Plan 10 Plus | 100211 | Axon VR - TAP Refresh 2 - Tablet | 1 | 1 | 01/01/2032 |
| Officer Safety Plan 10 Plus | 101010 | Axon VR - TAP Refresh 2 - Handgun Controller | 1 | 1 | 01/01/2032 |
| Officer Safety Plan 10 Plus | 101010 | Axon VR - TAP Refresh 2 - Handgun Controller | 5 | 1 | 01/01/2032 |
| Officer Safety Plan 10 Plus | 101013 | Axon VR - TAP Refresh 2 - TASER Controller | 1 | 1 | 01/01/2032 |
| Officer Safety Plan 10 Plus | 101013 | Axon VR - TAP Refresh 2 - TASER Controller | 5 | 1 | 01/01/2032 |
| Officer Safety Plan 10 Plus | 102144 | Axon Outpost - TAP Refresh One - Camera | 11 | 1 | 01/01/2032 |
| Officer Safety Plan 10 Plus | 102810 | Axon Outpost - TAP Refresh One - Battery Enclosure Extended | 11 | 1 | 01/01/2032 |
| Officer Safety Plan 10 Plus | 20374 | Axon VR - TAP Refresh 2 - Headset | 5 | 1 | 01/01/2032 |
| Officer Safety Plan 10 Plus | 20374 | Axon VR - TAP Refresh 2 - Headset | 1 | 1 | 01/01/2032 |
| Unlimited Plus with VR Plan | 100211 | Axon VR - TAP Refresh 2 - Tablet | 1 | 1 | 01/01/2032 |
| Unlimited Plus with VR Plan | 101010 | Axon VR - TAP Refresh 2 - Handgun Controller | 1 | 1 | 01/01/2032 |
| Unlimited Plus with VR Plan | 101013 | Axon VR - TAP Refresh 2 - TASER Controller | 1 | 1 | 01/01/2032 |
| Unlimited Plus with VR Plan | 20374 | Axon VR - TAP Refresh 2 - Headset | 1 | 1 | 01/01/2032 |
| Axon Air DFR Patrol Plan | 102689 | Axon Air - Skydio Safe - X10 Patrol DFR HW Kit - Refresh 2 | 7 | 1 | 07/01/2032 |
| A la Carte | 102797 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 2 | 7 | 1 | 07/01/2032 |
| Officer Safety Plan 10 Plus | 73345 | Axon Body - TAP Refresh 3 - Camera | 10 | 1 | 12/01/2032 |
| Officer Safety Plan 10 Plus | 73345 | Axon Body - TAP Refresh 3 - Camera | 115 | 1 | 12/01/2032 |
| Officer Safety Plan 10 Plus | 73347 | Axon Body - TAP Refresh 3 - Dock Multi-Bay | 4 | 1 | 12/01/2032 |
| Officer Safety Plan 10 Plus | 73347 | Axon Body - TAP Refresh 3 - Dock Multi-Bay | 2 | 1 | 12/01/2032 |
| Unlimited Plus with VR Plan | 73345 | Axon Body - TAP Refresh 3 - Camera | 9 | 1 | 12/01/2032 |
| Unlimited Plus with VR Plan | 73347 | Axon Body - TAP Refresh 3 - Dock Multi-Bay | 2 | 1 | 12/01/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 100399 | Axon TASER 10 - Cartridge - Live | 30 | 1 | 01/01/2033 |
| Bundle - TASER 10 Certification Pro Add-on | 100400 | Axon TASER 10 - Cartridge - Halt | 80 | 1 | 01/01/2033 |
| Bundle - TASER 10 Certification Pro Add-on | 100399 | Axon TASER 10 - Cartridge - Live | 30 | 1 | 01/01/2034 |
| Bundle - TASER 10 Certification Pro Add-on | 100400 | Axon TASER 10 - Cartridge - Halt | 80 | 1 | 01/01/2034 |
| Bundle - TASER 10 Certification Pro Add-on | 100210 | Axon VR - TAP Refresh 1 - Tablet | 1 | 1 | 07/01/2034 |
| Bundle - TASER 10 Certification Pro Add-on | 101009 | Axon VR - TAP Refresh 1 - Handgun Controller | 1 | 1 | 07/01/2034 |
| Bundle - TASER 10 Certification Pro Add-on | 101012 | Axon VR - TAP Refresh 1 - TASER Controller | 1 | 1 | 07/01/2034 |
| Bundle - TASER 10 Certification Pro Add-on | 20373 | Axon VR - TAP Refresh 1 - Headset | 1 | 1 | 07/01/2034 |
| Officer Safety Plan 10 Plus | 100212 | Axon VR - TAP Refresh 3 - Tablet | 5 | 1 | 07/01/2034 |
| Officer Safety Plan 10 Plus | 100212 | Axon VR - TAP Refresh 3 - Tablet | 1 | 1 | 07/01/2034 |
| Officer Safety Plan 10 Plus | 101011 | Axon VR - TAP Refresh 3 - Handgun Controller | 5 | 1 | 07/01/2034 |

## Hardware

| Bundle | Item | Description | QTY | Shipping Location | Estimated Delivery Date |
|---|---|---|---|---|---|
| Officer Safety Plan 10 Plus | 101011 | Axon VR - TAP Refresh 3 - Handgun Controller | 1 | 1 | 07/01/2034 |
| Officer Safety Plan 10 Plus | 101014 | Axon VR - TAP Refresh 3 - TASER Controller | 5 | 1 | 07/01/2034 |
| Officer Safety Plan 10 Plus | 101014 | Axon VR - TAP Refresh 3 - TASER Controller | 1 | 1 | 07/01/2034 |
| Officer Safety Plan 10 Plus | 20375 | Axon VR - TAP Refresh 3 - Headset | 5 | 1 | 07/01/2034 |
| Officer Safety Plan 10 Plus | 20375 | Axon VR - TAP Refresh 3 - Headset | 1 | 1 | 07/01/2034 |
| Unlimited Plus with VR Plan | 100212 | Axon VR - TAP Refresh 3 - Tablet | 1 | 1 | 07/01/2034 |
| Unlimited Plus with VR Plan | 101011 | Axon VR - TAP Refresh 3 - Handgun Controller | 1 | 1 | 07/01/2034 |
| Unlimited Plus with VR Plan | 101014 | Axon VR - TAP Refresh 3 - TASER Controller | 1 | 1 | 07/01/2034 |
| Unlimited Plus with VR Plan | 20375 | Axon VR - TAP Refresh 3 - Headset | 1 | 1 | 07/01/2034 |
| Axon Air DFR Patrol Plan | 102692 | Axon Air - Skydio Safe - X10 Patrol DFR HW Kit - Refresh 3 | 7 | 1 | 01/01/2035 |
| Bundle - TASER 10 Certification Pro Add-on | 100399 | Axon TASER 10 - Cartridge - Live | 30 | 1 | 01/01/2035 |
| Bundle - TASER 10 Certification Pro Add-on | 100400 | Axon TASER 10 - Cartridge - Halt | 80 | 1 | 01/01/2035 |
| A la Carte | 102791 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 3 | 7 | 1 | 01/01/2035 |
| Officer Safety Plan 10 Plus | 73346 | Axon Body - TAP Refresh 4 - Camera | 10 | 1 | 06/01/2035 |
| Officer Safety Plan 10 Plus | 73346 | Axon Body - TAP Refresh 4 - Camera | 115 | 1 | 06/01/2035 |
| Officer Safety Plan 10 Plus | 73348 | Axon Body - TAP Refresh 4 - Dock Multi-Bay | 4 | 1 | 06/01/2035 |
| Officer Safety Plan 10 Plus | 73348 | Axon Body - TAP Refresh 4 - Dock Multi-Bay | 2 | 1 | 06/01/2035 |
| Unlimited Plus with VR Plan | 73346 | Axon Body - TAP Refresh 4 - Camera | 9 | 1 | 06/01/2035 |
| Unlimited Plus with VR Plan | 73348 | Axon Body - TAP Refresh 4 - Dock Multi-Bay | 2 | 1 | 06/01/2035 |
| Bundle - TASER 10 Certification Pro Add-on | 100399 | Axon TASER 10 - Cartridge - Live | 30 | 1 | 01/01/2036 |
| Bundle - TASER 10 Certification Pro Add-on | 100400 | Axon TASER 10 - Cartridge - Halt | 80 | 1 | 01/01/2036 |
| Axon Signal - TAP Plan OSP Add-on - Signal Sensor | 101688 | Axon Signal - TAP Refresh 2 - Signal Sensor | 121 | 1 | 01/01/2037 |
| Fleet 3 Advanced 10 Year | 100092 | Axon Fleet - TAP Refresh 2 - 2 Camera Kit | 2 | 1 | 01/01/2037 |
| Fleet 3 Advanced 10 Year | 100092 | Axon Fleet - TAP Refresh 2 - 2 Camera Kit | 3 | 1 | 01/01/2037 |
| Officer Safety Plan 10 Plus | 102145 | Axon Outpost - TAP Refresh Two - Camera | 11 | 1 | 01/01/2037 |
| Officer Safety Plan 10 Plus | 102813 | Axon Outpost - TAP Refresh Two - Battery Enclosure Extended | 11 | 1 | 01/01/2037 |

## Software

| Bundle | Item | Description | QTY | Estimated Start Date | Estimated End Date |
|---|---|---|---|---|---|
| Axon AI - AI Era | 101740 | Axon - AI Software License | 121 | 02/01/2027 | 01/31/2037 |
| Bundle - TASER 10 Certification Pro Add-on | 101180 | Axon TASER - Data Science Program | 10 | 02/01/2027 | 01/31/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 20248 | Axon TASER - Evidence.Com License | 10 | 02/01/2027 | 01/31/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 20370 | Axon VR - User Access - Full VR | 10 | 02/01/2027 | 01/31/2032 |
| Fleet 3 Advanced 10 Year | 80400 | Axon Evidence - Fleet Vehicle License | 2 | 02/01/2027 | 01/31/2037 |
| Fleet 3 Advanced 10 Year | 80400 | Axon Evidence - Fleet Vehicle License | 3 | 02/01/2027 | 01/31/2037 |
| Fleet 3 Advanced 10 Year | 80401 | Axon Fleet 3 - ALPR License - 1 Camera | 3 | 02/01/2027 | 01/31/2037 |
| Fleet 3 Advanced 10 Year | 80401 | Axon Fleet 3 - ALPR License - 1 Camera | 2 | 02/01/2027 | 01/31/2037 |
| Fleet 3 Advanced 10 Year | 80402 | Axon Fleet - Real-Time Location, Alerts & Livestream License | 2 | 02/01/2027 | 01/31/2037 |
| Fleet 3 Advanced 10 Year | 80402 | Axon Fleet - Real-Time Location, Alerts & Livestream License | 3 | 02/01/2027 | 01/31/2037 |
| Fleet 3 Advanced 10 Year | 80410 | Axon Evidence - Storage - Fleet 1 Camera Unlimited | 6 | 02/01/2027 | 01/31/2037 |
| Fleet 3 Advanced 10 Year | 80410 | Axon Evidence - Storage - Fleet 1 Camera Unlimited | 4 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 101180 | Axon TASER - Data Science Program | 112 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 101180 | Axon TASER - Data Science Program | 10 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 102142 | Axon Vehicle Intelligence - ALPR License | 11 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 102205 | Axon Dedrone - DedroneTracker.AI RF Sensor Cloud Software | 2 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 102205 | Axon Dedrone - DedroneTracker.AI RF Sensor Cloud Software | 5 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 102212 | Axon Dedrone - DedroneTracker.AI Tracker C2 Cloud Software | 1 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 102610 | Axon Community Link | 112 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 102610 | Axon Community Link | 10 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 102641 | Axon Fusus - CCTV Streams | 250 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 11642 | Axon Investigate - Third Party Video Support | 112 | 02/01/2027 | 01/31/2037 |

## Software

| Bundle | Item | Description | QTY | Estimated Start Date | Estimated End Date |
|---|---|---|---|---|---|
| Officer Safety Plan 10 Plus | 11642 | Axon Investigate - Third Party Video Support | 10 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 20248 | Axon TASER - Evidence.Com License | 1 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 20248 | Axon TASER - Evidence.Com License | 10 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 20248 | Axon TASER - Evidence.Com License | 112 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 20248 | Axon TASER - Evidence.Com License | 2 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 20370 | Axon VR - User Access - Full VR | 112 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 20370 | Axon VR - User Access - Full VR | 10 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73447 | Axon Body - License - Fusus Livestream | 10 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73447 | Axon Body - License - Fusus Livestream | 112 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73478 | Axon Evidence - Redaction Assistant User License | 112 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73478 | Axon Evidence - Redaction Assistant User License | 10 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73638 | Axon Standards - License | 10 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73638 | Axon Standards - License | 112 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73681 | Axon Records | 112 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73682 | Axon Evidence - Auto Tagging License | 112 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73682 | Axon Evidence - Auto Tagging License | 10 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73683 | Axon Evidence - Storage - 10GB A La Carte | 1120 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73683 | Axon Evidence - Storage - 10GB A La Carte | 100 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73686 | Axon Evidence - Storage - Axon Device Unlimited | 10 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73686 | Axon Evidence - Storage - Axon Device Unlimited | 112 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73739 | Axon Performance - License | 112 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73739 | Axon Performance - License | 10 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73746 | Axon Evidence - License - Pro | 1 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73746 | Axon Evidence - License - Pro | 112 | 02/01/2027 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 73746 | Axon Evidence - License - Pro | 10 | 02/01/2027 | 01/31/2037 |
| Pro License Bundle | 73683 | Axon Evidence - Storage - 10GB A La Carte | 24 | 02/01/2027 | 01/31/2037 |
| Pro License Bundle | 73746 | Axon Evidence - License - Pro | 8 | 02/01/2027 | 01/31/2037 |
| Unlimited Plus with VR Plan | 102610 | Axon Community Link | 9 | 02/01/2027 | 01/31/2037 |
| Unlimited Plus with VR Plan | 11642 | Axon Investigate - Third Party Video Support | 9 | 02/01/2027 | 01/31/2037 |
| Unlimited Plus with VR Plan | 20370 | Axon VR - User Access - Full VR | 9 | 02/01/2027 | 01/31/2037 |
| Unlimited Plus with VR Plan | 73447 | Axon Body - License - Fusus Livestream | 9 | 02/01/2027 | 01/31/2037 |
| Unlimited Plus with VR Plan | 73478 | Axon Evidence - Redaction Assistant User License | 9 | 02/01/2027 | 01/31/2037 |
| Unlimited Plus with VR Plan | 73638 | Axon Standards - License | 9 | 02/01/2027 | 01/31/2037 |
| Unlimited Plus with VR Plan | 73682 | Axon Evidence - Auto Tagging License | 9 | 02/01/2027 | 01/31/2037 |
| Unlimited Plus with VR Plan | 73683 | Axon Evidence - Storage - 10GB A La Carte | 90 | 02/01/2027 | 01/31/2037 |
| Unlimited Plus with VR Plan | 73686 | Axon Evidence - Storage - Axon Device Unlimited | 9 | 02/01/2027 | 01/31/2037 |
| Unlimited Plus with VR Plan | 73739 | Axon Performance - License | 9 | 02/01/2027 | 01/31/2037 |
| Unlimited Plus with VR Plan | 73746 | Axon Evidence - License - Pro | 9 | 02/01/2027 | 01/31/2037 |
| Axon Air DFR Patrol Plan | 102656 | Axon Air - Axon Evidence Unlimited Data Storage Per Drone | 7 | 08/01/2027 | 01/31/2037 |
| Axon Air DFR Patrol Plan | 102678 | Axon Air - Skydio X10 Patrol DFR Subscription Plan w/ Data | 7 | 08/01/2027 | 01/31/2037 |
| A la Carte | 103422 | Axon Air - Skydio Fusion+ For X10 W/ Priority Cell Data Plan | 7 | 08/01/2027 | 01/31/2037 |
| A la Carte | 73681 | Axon Records | 28 | 02/01/2028 | 01/31/2037 |
| A la Carte | 73686 | Axon Evidence - Storage - Axon Device Unlimited | 28 | 02/01/2028 | 01/31/2037 |
| Bundle - TASER 10 Certification Pro Add-on | 101180 | Axon TASER - Data Science Program | 10 | 02/01/2032 | 01/31/2037 |
| Bundle - TASER 10 Certification Pro Add-on | 20248 | Axon TASER - Evidence.Com License | 10 | 02/01/2032 | 01/31/2037 |
| Bundle - TASER 10 Certification Pro Add-on | 20370 | Axon VR - User Access - Full VR | 10 | 02/01/2032 | 01/31/2037 |

## Services

| Bundle | Item | Description | QTY |
|---|---|---|---|
| Axon AI - AI Era | 101741 | Axon - AI Professional Services | 121 |
| Axon Air DFR Patrol Plan | 102526 | PSO 1-Day Onsite Training | 1 |

## Services

| Bundle | Item | Description | QTY |
|---|---|---|---|
| Axon Air DFR Patrol Plan | 102667 | Axon Air - Skydio X10 Patrol DFR Services - Premium Solution | 7 |
| Axon Air DFR Patrol Plan | 12021 | Axon Air - Professional Implementation | 1 |
| Bundle - TASER 10 Certification Pro Add-on | 100751 | Axon TASER 10 - Replacement Access Program - Duty Cartridge | 10 |
| Bundle - TASER 10 Certification Pro Add-on | 100751 | Axon TASER 10 - Replacement Access Program - Duty Cartridge | 10 |
| Bundle - TASER 10 Certification Pro Add-on | 101193 | Axon TASER - On Demand Certification | 10 |
| Bundle - TASER 10 Certification Pro Add-on | 101193 | Axon TASER - On Demand Certification | 10 |
| Fleet 3 Advanced 10 Year | 100738 | Axon Fleet 3 - SIM Insertion - VZW 4FF | 3 |
| Fleet 3 Advanced 10 Year | 100738 | Axon Fleet 3 - SIM Insertion - VZW 4FF | 2 |
| Fleet 3 Advanced 10 Year | 73391 | Axon Fleet 3 - Deployment Per Vehicle - Not Oversized | 3 |
| Fleet 3 Advanced 10 Year | 73391 | Axon Fleet 3 - Deployment Per Vehicle - Not Oversized | 2 |
| Fleet 3 Advanced 10 Year | 73392 | Axon Fleet 3 - Installation - Upgrade (Per Vehicle) | 3 |
| Fleet 3 Advanced 10 Year | 73392 | Axon Fleet 3 - Installation - Upgrade (Per Vehicle) | 2 |
| Officer Safety Plan 10 Plus | 100610 | Axon Signal - Installation Service - Virtual | 1 |
| Officer Safety Plan 10 Plus | 100751 | Axon TASER 10 - Replacement Access Program - Duty Cartridge | 10 |
| Officer Safety Plan 10 Plus | 100751 | Axon TASER 10 - Replacement Access Program - Duty Cartridge | 112 |
| Officer Safety Plan 10 Plus | 101184 | Axon Investigate - Training - Operator and Examiner | 7 |
| Officer Safety Plan 10 Plus | 101193 | Axon TASER - On Demand Certification | 112 |
| Officer Safety Plan 10 Plus | 101193 | Axon TASER - On Demand Certification | 10 |
| Officer Safety Plan 10 Plus | 102136 | Axon Outpost - Standard Installation | 11 |
| Officer Safety Plan 10 Plus | 102143 | Axon Outpost - Upgrade Installation | 11 |
| Officer Safety Plan 10 Plus | 102529 | Axon Fusus - PSO - Implementation - All | 1 |
| Officer Safety Plan 10 Plus | 80190 | Axon Evidence - Channel Services | 1 |
| Officer Safety Plan 10 Plus | 80190 | Axon Evidence - Channel Services | 1 |
| Unlimited Plus with VR Plan | 80190 | Axon Evidence - Channel Services | 1 |
| A la Carte | 100560 | Axon Standards - PSO - Data Conversion/Migration | 1 |
| A la Carte | 100946 | Axon - Multi-Year SWS Technical Account Manager | 1 |
| A la Carte | 102508 | Axon Records - PSO Records Data Conversion | 1341 |
| A la Carte | 102561 | Records Integration Service | 1013 |
| A la Carte | 102604 | VR Instructor Certification + Implementation (2-Day) | 1 |
| A la Carte | 73896 | Axon Standards - Implementation Service | 1 |
| A la Carte | 85157 | Axon Records - Professional Services Milestone Payment | 3166 |

## Warranties

| Bundle | Item | Description | QTY | Estimated Start Date | Estimated End Date |
|---|---|---|---|---|---|
| Unlimited Plus with VR Plan | 80464 | Axon Body - TAP Warranty - Camera | 9 | 02/01/2027 | 01/31/2037 |
| Unlimited Plus with VR Plan | 80465 | Axon Body - TAP Warranty - Multi-Bay Dock | 2 | 02/01/2027 | 01/31/2037 |
| A la Carte | 100704 | Axon TASER 10 - Ext Warranty - Handle | 104 | 02/01/2027 | 01/31/2037 |
| A la Carte | 80374 | Axon TASER - Ext Warranty - Battery Pack T7/T10 | 122 | 02/01/2027 | 01/31/2037 |
| A la Carte | 80396 | Axon TASER - Ext Warranty - Dock Six-Bay T7/T10 | 3 | 02/01/2027 | 01/31/2037 |
| Bundle - TASER 10 Certification Pro Add-on | 100197 | Axon VR - Ext Warranty - Headset | 1 | 01/01/2028 | 01/31/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 100213 | Axon VR - Ext Warranty - Tablet | 1 | 01/01/2028 | 01/31/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 101007 | Axon VR - Ext Warranty - TASER Controller | 1 | 01/01/2028 | 01/31/2032 |
| Bundle - TASER 10 Certification Pro Add-on | 101008 | Axon VR - Ext Warranty - Handgun Controller | 1 | 01/01/2028 | 01/31/2032 |
| Fleet 3 Advanced 10 Year | 80379 | Axon Signal - Ext Warranty - Signal Vehicle | 2 | 01/01/2028 | 01/31/2037 |
| Fleet 3 Advanced 10 Year | 80379 | Axon Signal - Ext Warranty - Signal Vehicle | 3 | 01/01/2028 | 01/31/2037 |
| Fleet 3 Advanced 10 Year | 80495 | Axon Fleet 3 - Ext Warranty - 2 Camera Kit | 2 | 01/01/2028 | 01/31/2037 |
| Fleet 3 Advanced 10 Year | 80495 | Axon Fleet 3 - Ext Warranty - 2 Camera Kit | 3 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 100197 | Axon VR - Ext Warranty - Headset | 5 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 100197 | Axon VR - Ext Warranty - Headset | 1 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 100213 | Axon VR - Ext Warranty - Tablet | 5 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 100213 | Axon VR - Ext Warranty - Tablet | 1 | 01/01/2028 | 01/31/2037 |

## Warranties

| Bundle | Item | Description | QTY | Estimated Start Date | Estimated End Date |
|---|---|---|---|---|---|
| Officer Safety Plan 10 Plus | 100704 | Axon TASER 10 - Ext Warranty - Handle | 10 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 101007 | Axon VR - Ext Warranty - TASER Controller | 1 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 101007 | Axon VR - Ext Warranty - TASER Controller | 5 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 101008 | Axon VR - Ext Warranty - Handgun Controller | 5 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 101008 | Axon VR - Ext Warranty - Handgun Controller | 1 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 101686 | Axon Signal - Ext Warranty - Signal Sensor | 10 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 101686 | Axon Signal - Ext Warranty - Signal Sensor | 112 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 102135 | Axon Outpost - Ext Warranty - Camera | 11 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 102137 | Axon Outpost - Maintenance | 11 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 80374 | Axon TASER - Ext Warranty - Battery Pack T7/T10 | 1 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 80374 | Axon TASER - Ext Warranty - Battery Pack T7/T10 | 10 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 80396 | Axon TASER - Ext Warranty - Dock Six-Bay T7/T10 | 1 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 80464 | Axon Body - TAP Warranty - Camera | 115 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 80464 | Axon Body - TAP Warranty - Camera | 10 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 80465 | Axon Body - TAP Warranty - Multi-Bay Dock | 2 | 01/01/2028 | 01/31/2037 |
| Officer Safety Plan 10 Plus | 80465 | Axon Body - TAP Warranty - Multi-Bay Dock | 4 | 01/01/2028 | 01/31/2037 |
| TASER 10 A-La-Carte Hardware Kit | 100704 | Axon TASER 10 - Ext Warranty - Handle | 11 | 01/01/2028 | 01/31/2037 |
| TASER 10 A-La-Carte Hardware Kit | 80374 | Axon TASER - Ext Warranty - Battery Pack T7/T10 | 11 | 01/01/2028 | 01/31/2037 |
| Unlimited Plus with VR Plan | 100197 | Axon VR - Ext Warranty - Headset | 1 | 01/01/2028 | 01/31/2037 |
| Unlimited Plus with VR Plan | 100213 | Axon VR - Ext Warranty - Tablet | 1 | 01/01/2028 | 01/31/2037 |
| Unlimited Plus with VR Plan | 101007 | Axon VR - Ext Warranty - TASER Controller | 1 | 01/01/2028 | 01/31/2037 |
| Unlimited Plus with VR Plan | 101008 | Axon VR - Ext Warranty - Handgun Controller | 1 | 01/01/2028 | 01/31/2037 |
| Unlimited Plus with VR Plan | 101686 | Axon Signal - Ext Warranty - Signal Sensor | 9 | 01/01/2028 | 01/31/2037 |
| Bundle - TASER 10 Certification Pro Add-on | 100197 | Axon VR - Ext Warranty - Headset | 1 | 01/01/2033 | 01/31/2037 |
| Bundle - TASER 10 Certification Pro Add-on | 100213 | Axon VR - Ext Warranty - Tablet | 1 | 01/01/2033 | 01/31/2037 |
| Bundle - TASER 10 Certification Pro Add-on | 101007 | Axon VR - Ext Warranty - TASER Controller | 1 | 01/01/2033 | 01/31/2037 |
| Bundle - TASER 10 Certification Pro Add-on | 101008 | Axon VR - Ext Warranty - Handgun Controller | 1 | 01/01/2033 | 01/31/2037 |

## Shipping Locations

| Location Number | Street | City | State | Zip | Country |
|---|---|---|---|---|---|
| 1 | 500 WESTERN MARYLAND PKWY | HAGERSTOWN | MD | 21740-5125 | USA |
| 2 | 500 WESTERN MARYLAND PKWY | HAGERSTOWN | MD | 21740-5125 | USA |

## Payment Details

### Jan 2027

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|
| Annual Payment 1 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 1 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 1 | 100399 | Axon TASER 10 - Cartridge - Live | 310 | $0.00 | $0.00 | $0.00 |
| Annual Payment 1 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 1 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 1 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 1 | 100704 | Axon TASER 10 - Ext Warranty - Handle | 104 | $0.00 | $0.00 | $0.00 |
| Annual Payment 1 | 101229 | Axon Air - Skydio Spotlight for X10 | 7 | $140.73 | $0.00 | $140.73 |
| Annual Payment 1 | 101522 | Axon Air - Skydio Safe - Spotlight Refresh 1 | 7 | $148.70 | $0.00 | $148.70 |
| Annual Payment 1 | 102604 | VR Instructor Certification + Implementation (2-Day) | 1 | $910.39 | $0.00 | $910.39 |
| Annual Payment 1 | 102658 | Axon Fusus - Hardware Allowance - CCTV Streams | 250 | $0.00 | $0.00 | $0.00 |
| Annual Payment 1 | 102791 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 3 | 7 | $180.56 | $0.00 | $180.56 |
| Annual Payment 1 | 102797 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 2 | 7 | $180.56 | $0.00 | $180.56 |
| Annual Payment 1 | 103422 | Axon Air - Skydio Fusion+ For X10 W/ Priority Cell Data Plan | 7 | $17,766.98 | $0.00 | $17,766.98 |
| Annual Payment 1 | 80374 | Axon TASER - Ext Warranty - Battery Pack T7/T10 | 122 | $0.00 | $0.00 | $0.00 |
| Annual Payment 1 | 80396 | Axon TASER - Ext Warranty - Dock Six-Bay T7/T10 | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 1 | A00046 | Axon Air DFR Patrol Plan | 7 | $107,563.16 | $0.00 | $107,563.16 |
| Annual Payment 1 | B00098 | Unlimited Plus with VR Plan | 9 | $23,787.00 | $0.00 | $23,787.00 |
| Annual Payment 1 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $2,958.75 | $0.00 | $2,958.75 |
| Annual Payment 1 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $3,622.42 | $0.00 | $3,622.42 |
| Annual Payment 1 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 2 | $4,525.19 | $0.00 | $4,525.19 |
| Annual Payment 1 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 1 | H00002 | Axon Body 4 Multi-Bay Dock Bundle | 2 | $248.67 | $0.00 | $248.67 |
| Annual Payment 1 | HWCNAB4 | Axon Body 4 Connected Hardware Bundle | 10 | $795.83 | $0.00 | $795.83 |
| Annual Payment 1 | M00050 | Officer Safety Plan 10 Plus | 10 | $36,069.49 | $0.00 | $36,069.49 |
| Annual Payment 1 | M00050 | Officer Safety Plan 10 Plus | 112 | $332,855.87 | $0.00 | $332,855.87 |
| Annual Payment 1 | ProLicense | Pro License Bundle | 8 | $3,935.08 | $0.00 | $3,935.08 |
| Annual Payment 1 | S00016 | Axon AI - AI Era | 121 | $263,188.02 | $0.00 | $263,188.02 |
| Annual Payment 1 | T00003 | Axon Signal - TAP Plan OSP Add-on - Signal Sensor | 121 | $7,683.48 | $0.00 | $7,683.48 |
| Annual Payment 1 | T10ALCHWK | TASER 10 A-La-Carte Hardware Kit | 11 | $0.00 | $0.00 | $0.00 |
| Transfer Value | 100552 | Transfer Balance - Goods | 1 | $90,506.71 | $0.00 | $90,506.71 |
| Transfer Value | 100553 | Transfer Balance - Software and Services | 1 | ($53,909.20) | $0.00 | ($53,909.20) |
| **Total** | | | | **$843,158.39** | **$0.00** | **$843,158.39** |

### Jan 2028

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|
| Annual Payment 1 | 73681 | Axon Records | 28 | $17,905.44 | $0.00 | $17,905.44 |
| Annual Payment 1 | 73686 | Axon Evidence - Storage - Axon Device Unlimited | 28 | $11,938.08 | $0.00 | $11,938.08 |
| Annual Payment 2 | 100399 | Axon TASER 10 - Cartridge - Live | 310 | $0.00 | $0.00 | $0.00 |
| Annual Payment 2 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |

## Jan 2028

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|
| Annual Payment 2 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 2 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 2 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 2 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 2 | 100704 | Axon TASER 10 - Ext Warranty - Handle | 104 | $0.00 | $0.00 | $0.00 |
| Annual Payment 2 | 101229 | Axon Air - Skydio Spotlight for X10 | 7 | $150.01 | $0.00 | $150.01 |
| Annual Payment 2 | 101522 | Axon Air - Skydio Safe - Spotlight Refresh 1 | 7 | $158.49 | $0.00 | $158.49 |
| Annual Payment 2 | 102604 | VR Instructor Certification + Implementation (2-Day) | 1 | $970.38 | $0.00 | $970.38 |
| Annual Payment 2 | 102658 | Axon Fusus - Hardware Allowance - CCTV Streams | 250 | $0.00 | $0.00 | $0.00 |
| Annual Payment 2 | 102791 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 3 | 7 | $192.46 | $0.00 | $192.46 |
| Annual Payment 2 | 102797 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 2 | 7 | $192.46 | $0.00 | $192.46 |
| Annual Payment 2 | 103422 | Axon Air - Skydio Fusion+ For X10 W/ Priority Cell Data Plan | 7 | $18,937.61 | $0.00 | $18,937.61 |
| Annual Payment 2 | 80374 | Axon TASER - Ext Warranty - Battery Pack T7/T10 | 122 | $0.00 | $0.00 | $0.00 |
| Annual Payment 2 | 80396 | Axon TASER - Ext Warranty - Dock Six-Bay T7/T10 | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 2 | A00046 | Axon Air DFR Patrol Plan | 7 | $114,650.29 | $0.00 | $114,650.29 |
| Annual Payment 2 | B00098 | Unlimited Plus with VR Plan | 9 | $25,354.28 | $0.00 | $25,354.28 |
| Annual Payment 2 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $3,153.75 | $0.00 | $3,153.75 |
| Annual Payment 2 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $3,861.17 | $0.00 | $3,861.17 |
| Annual Payment 2 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 2 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 2 | $4,823.37 | $0.00 | $4,823.37 |
| Annual Payment 2 | H00002 | Axon Body 4 Multi-Bay Dock Bundle | 2 | $265.06 | $0.00 | $265.06 |
| Annual Payment 2 | HWCNAB4 | Axon Body 4 Connected Hardware Bundle | 10 | $848.27 | $0.00 | $848.27 |
| Annual Payment 2 | M00050 | Officer Safety Plan 10 Plus | 112 | $354,787.21 | $0.00 | $354,787.21 |
| Annual Payment 2 | M00050 | Officer Safety Plan 10 Plus | 10 | $38,446.12 | $0.00 | $38,446.12 |
| Annual Payment 2 | ProLicense | Pro License Bundle | 8 | $4,194.35 | $0.00 | $4,194.35 |
| Annual Payment 2 | S00016 | Axon AI - AI Era | 121 | $280,528.81 | $0.00 | $280,528.81 |
| Annual Payment 2 | T00003 | Axon Signal - TAP Plan OSP Add-on - Signal Sensor | 121 | $8,189.72 | $0.00 | $8,189.72 |
| Annual Payment 2 | T10ALCHWK | TASER 10 A-La-Carte Hardware Kit | 11 | $0.00 | $0.00 | $0.00 |
| RMS PSO - Payment #1 | 100560 | Axon Standards - PSO - Data Conversion/Migration | 1 | $8,750.00 | $0.00 | $8,750.00 |
| RMS PSO - Payment #1 | 100946 | Axon - Multi-Year SWS Technical Account Manager | 1 | $56,250.00 | $0.00 | $56,250.00 |
| RMS PSO - Payment #1 | 102508 | Axon Records - PSO Records Data Conversion | 1341 | $83,812.50 | $0.00 | $83,812.50 |
| RMS PSO - Payment #1 | 102561 | Records Integration Service | 1013 | $63,312.50 | $0.00 | $63,312.50 |
| RMS PSO - Payment #1 | 73896 | Axon Standards - Implementation Service | 1 | $7,500.00 | $0.00 | $7,500.00 |
| RMS PSO - Payment #1 | 85157 | Axon Records - Professional Services Milestone Payment | 3166 | $197,875.00 | $0.00 | $197,875.00 |
| **Total** | | | | **$1,307,047.33** | **$0.00** | **$1,307,047.33** |

## Jan 2029

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|
| Annual Payment 2 | 73681 | Axon Records | 28 | $17,905.44 | $0.00 | $17,905.44 |
| Annual Payment 2 | 73686 | Axon Evidence - Storage - Axon Device Unlimited | 28 | $11,938.08 | $0.00 | $11,938.08 |
| Annual Payment 3 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 3 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 3 | 100399 | Axon TASER 10 - Cartridge - Live | 310 | $0.00 | $0.00 | $0.00 |
| Annual Payment 3 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 3 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 3 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 3 | 100704 | Axon TASER 10 - Ext Warranty - Handle | 104 | $0.00 | $0.00 | $0.00 |
| Annual Payment 3 | 101229 | Axon Air - Skydio Spotlight for X10 | 7 | $150.00 | $0.00 | $150.00 |
| Annual Payment 3 | 101522 | Axon Air - Skydio Safe - Spotlight Refresh 1 | 7 | $158.50 | $0.00 | $158.50 |
| Annual Payment 3 | 102604 | VR Instructor Certification + Implementation (2-Day) | 1 | $970.37 | $0.00 | $970.37 |
| Annual Payment 3 | 102658 | Axon Fusus - Hardware Allowance - CCTV Streams | 250 | $0.00 | $0.00 | $0.00 |
| Annual Payment 3 | 102791 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 3 | 7 | $192.46 | $0.00 | $192.46 |

## Jan 2029

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|
| Annual Payment 3 | 102797 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 2 | 7 | $192.46 | $0.00 | $192.46 |
| Annual Payment 3 | 103422 | Axon Air - Skydio Fusion+ For X10 W/ Priority Cell Data Plan | 7 | $18,937.61 | $0.00 | $18,937.61 |
| Annual Payment 3 | 80374 | Axon TASER - Ext Warranty - Battery Pack T7/T10 | 122 | $0.00 | $0.00 | $0.00 |
| Annual Payment 3 | 80396 | Axon TASER - Ext Warranty - Dock Six-Bay T7/T10 | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 3 | A00046 | Axon Air DFR Patrol Plan | 7 | $114,650.30 | $0.00 | $114,650.30 |
| Annual Payment 3 | B00098 | Unlimited Plus with VR Plan | 9 | $25,354.28 | $0.00 | $25,354.28 |
| Annual Payment 3 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $3,861.09 | $0.00 | $3,861.09 |
| Annual Payment 3 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $3,153.70 | $0.00 | $3,153.70 |
| Annual Payment 3 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 3 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 2 | $4,823.33 | $0.00 | $4,823.33 |
| Annual Payment 3 | H00002 | Axon Body 4 Multi-Bay Dock Bundle | 2 | $265.06 | $0.00 | $265.06 |
| Annual Payment 3 | HWCNAB4 | Axon Body 4 Connected Hardware Bundle | 10 | $848.27 | $0.00 | $848.27 |
| Annual Payment 3 | M00050 | Officer Safety Plan 10 Plus | 112 | $354,787.20 | $0.00 | $354,787.20 |
| Annual Payment 3 | M00050 | Officer Safety Plan 10 Plus | 10 | $38,445.98 | $0.00 | $38,445.98 |
| Annual Payment 3 | ProLicense | Pro License Bundle | 8 | $4,194.35 | $0.00 | $4,194.35 |
| Annual Payment 3 | S00016 | Axon AI - AI Era | 121 | $280,529.12 | $0.00 | $280,529.12 |
| Annual Payment 3 | T00003 | Axon Signal - TAP Plan OSP Add-on - Signal Sensor | 121 | $8,189.73 | $0.00 | $8,189.73 |
| Annual Payment 3 | T10ALCHWK | TASER 10 A-La-Carte Hardware Kit | 11 | $0.00 | $0.00 | $0.00 |
| RMS PSO - Payment #2 | 100560 | Axon Standards - PSO - Data Conversion/Migration | 1 | $8,750.00 | $0.00 | $8,750.00 |
| RMS PSO - Payment #2 | 100946 | Axon - Multi-Year SWS Technical Account Manager | 1 | $56,250.00 | $0.00 | $56,250.00 |
| RMS PSO - Payment #2 | 102508 | Axon Records - PSO Records Data Conversion | 1341 | $83,812.50 | $0.00 | $83,812.50 |
| RMS PSO - Payment #2 | 102561 | Records Integration Service | 1013 | $63,312.50 | $0.00 | $63,312.50 |
| RMS PSO - Payment #2 | 73896 | Axon Standards - Implementation Service | 1 | $7,500.00 | $0.00 | $7,500.00 |
| RMS PSO - Payment #2 | 85157 | Axon Records - Professional Services Milestone Payment | 3166 | $197,875.00 | $0.00 | $197,875.00 |
| **Total** | | | | **$1,307,047.33** | **$0.00** | **$1,307,047.33** |

## Jan 2030

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|
| Annual Payment 3 | 73681 | Axon Records | 28 | $17,905.44 | $0.00 | $17,905.44 |
| Annual Payment 3 | 73686 | Axon Evidence - Storage - Axon Device Unlimited | 28 | $11,938.08 | $0.00 | $11,938.08 |
| Annual Payment 4 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 4 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 4 | 100399 | Axon TASER 10 - Cartridge - Live | 310 | $0.00 | $0.00 | $0.00 |
| Annual Payment 4 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 4 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 4 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 4 | 100704 | Axon TASER 10 - Ext Warranty - Handle | 104 | $0.00 | $0.00 | $0.00 |
| Annual Payment 4 | 101229 | Axon Air - Skydio Spotlight for X10 | 7 | $150.00 | $0.00 | $150.00 |
| Annual Payment 4 | 101522 | Axon Air - Skydio Safe - Spotlight Refresh 1 | 7 | $158.49 | $0.00 | $158.49 |
| Annual Payment 4 | 102604 | VR Instructor Certification + Implementation (2-Day) | 1 | $970.38 | $0.00 | $970.38 |
| Annual Payment 4 | 102658 | Axon Fusus - Hardware Allowance - CCTV Streams | 250 | $0.00 | $0.00 | $0.00 |
| Annual Payment 4 | 102791 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 3 | 7 | $192.45 | $0.00 | $192.45 |
| Annual Payment 4 | 102797 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 2 | 7 | $192.45 | $0.00 | $192.45 |
| Annual Payment 4 | 103422 | Axon Air - Skydio Fusion+ For X10 W/ Priority Cell Data Plan | 7 | $18,937.61 | $0.00 | $18,937.61 |
| Annual Payment 4 | 80374 | Axon TASER - Ext Warranty - Battery Pack T7/T10 | 122 | $0.00 | $0.00 | $0.00 |
| Annual Payment 4 | 80396 | Axon TASER - Ext Warranty - Dock Six-Bay T7/T10 | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 4 | A00046 | Axon Air DFR Patrol Plan | 7 | $114,650.31 | $0.00 | $114,650.31 |
| Annual Payment 4 | B00098 | Unlimited Plus with VR Plan | 9 | $25,354.28 | $0.00 | $25,354.28 |
| Annual Payment 4 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $3,153.74 | $0.00 | $3,153.74 |
| Annual Payment 4 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $3,861.15 | $0.00 | $3,861.15 |
| Annual Payment 4 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 2 | $4,823.35 | $0.00 | $4,823.35 |
| Annual Payment 4 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 3 | $0.00 | $0.00 | $0.00 |

## Jan 2030

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|
| Annual Payment 4 | H00002 | Axon Body 4 Multi-Bay Dock Bundle | 2 | $265.06 | $0.00 | $265.06 |
| Annual Payment 4 | HWCNAB4 | Axon Body 4 Connected Hardware Bundle | 10 | $848.27 | $0.00 | $848.27 |
| Annual Payment 4 | M00050 | Officer Safety Plan 10 Plus | 10 | $38,446.11 | $0.00 | $38,446.11 |
| Annual Payment 4 | M00050 | Officer Safety Plan 10 Plus | 112 | $354,787.19 | $0.00 | $354,787.19 |
| Annual Payment 4 | ProLicense | Pro License Bundle | 8 | $4,194.35 | $0.00 | $4,194.35 |
| Annual Payment 4 | S00016 | Axon AI - AI Era | 121 | $280,528.90 | $0.00 | $280,528.90 |
| Annual Payment 4 | T00003 | Axon Signal - TAP Plan OSP Add-on - Signal Sensor | 121 | $8,189.72 | $0.00 | $8,189.72 |
| Annual Payment 4 | T10ALCHWK | TASER 10 A-La-Carte Hardware Kit | 11 | $0.00 | $0.00 | $0.00 |
| RMS PSO - Payment #3 | 100560 | Axon Standards - PSO - Data Conversion/Migration | 1 | $8,750.00 | $0.00 | $8,750.00 |
| RMS PSO - Payment #3 | 100946 | Axon - Multi-Year SWS Technical Account Manager | 1 | $56,250.00 | $0.00 | $56,250.00 |
| RMS PSO - Payment #3 | 102508 | Axon Records - PSO Records Data Conversion | 1341 | $83,812.50 | $0.00 | $83,812.50 |
| RMS PSO - Payment #3 | 102561 | Records Integration Service | 1013 | $63,312.50 | $0.00 | $63,312.50 |
| RMS PSO - Payment #3 | 73896 | Axon Standards - Implementation Service | 1 | $7,500.00 | $0.00 | $7,500.00 |
| RMS PSO - Payment #3 | 85157 | Axon Records - Professional Services Milestone Payment | 3166 | $197,875.00 | $0.00 | $197,875.00 |
| **Total** | | | | **$1,307,047.33** | **$0.00** | **$1,307,047.33** |

## Jan 2031

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|
| Annual Payment 4 | 73681 | Axon Records | 28 | $17,905.44 | $0.00 | $17,905.44 |
| Annual Payment 4 | 73686 | Axon Evidence - Storage - Axon Device Unlimited | 28 | $11,938.08 | $0.00 | $11,938.08 |
| Annual Payment 5 | 100399 | Axon TASER 10 - Cartridge - Live | 310 | $0.00 | $0.00 | $0.00 |
| Annual Payment 5 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 5 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 5 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 5 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 5 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 5 | 100704 | Axon TASER 10 - Ext Warranty - Handle | 104 | $0.00 | $0.00 | $0.00 |
| Annual Payment 5 | 101229 | Axon Air - Skydio Spotlight for X10 | 7 | $150.01 | $0.00 | $150.01 |
| Annual Payment 5 | 101522 | Axon Air - Skydio Safe - Spotlight Refresh 1 | 7 | $158.50 | $0.00 | $158.50 |
| Annual Payment 5 | 102604 | VR Instructor Certification + Implementation (2-Day) | 1 | $970.37 | $0.00 | $970.37 |
| Annual Payment 5 | 102658 | Axon Fusus - Hardware Allowance - CCTV Streams | 250 | $0.00 | $0.00 | $0.00 |
| Annual Payment 5 | 102791 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 3 | 7 | $192.46 | $0.00 | $192.46 |
| Annual Payment 5 | 102797 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 2 | 7 | $192.46 | $0.00 | $192.46 |
| Annual Payment 5 | 103422 | Axon Air - Skydio Fusion+ For X10 W/ Priority Cell Data Plan | 7 | $18,937.61 | $0.00 | $18,937.61 |
| Annual Payment 5 | 80374 | Axon TASER - Ext Warranty - Battery Pack T7/T10 | 122 | $0.00 | $0.00 | $0.00 |
| Annual Payment 5 | 80396 | Axon TASER - Ext Warranty - Dock Six-Bay T7/T10 | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 5 | A00046 | Axon Air DFR Patrol Plan | 7 | $114,650.29 | $0.00 | $114,650.29 |
| Annual Payment 5 | B00098 | Unlimited Plus with VR Plan | 9 | $25,354.33 | $0.00 | $25,354.33 |
| Annual Payment 5 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $3,861.12 | $0.00 | $3,861.12 |
| Annual Payment 5 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $3,153.71 | $0.00 | $3,153.71 |
| Annual Payment 5 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 2 | $4,823.34 | $0.00 | $4,823.34 |
| Annual Payment 5 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 5 | H00002 | Axon Body 4 Multi-Bay Dock Bundle | 2 | $265.06 | $0.00 | $265.06 |
| Annual Payment 5 | HWCNAB4 | Axon Body 4 Connected Hardware Bundle | 10 | $848.27 | $0.00 | $848.27 |
| Annual Payment 5 | M00050 | Officer Safety Plan 10 Plus | 10 | $38,446.07 | $0.00 | $38,446.07 |
| Annual Payment 5 | M00050 | Officer Safety Plan 10 Plus | 112 | $354,787.20 | $0.00 | $354,787.20 |
| Annual Payment 5 | ProLicense | Pro License Bundle | 8 | $4,194.35 | $0.00 | $4,194.35 |
| Annual Payment 5 | S00016 | Axon AI - AI Era | 121 | $280,528.92 | $0.00 | $280,528.92 |
| Annual Payment 5 | T00003 | Axon Signal - TAP Plan OSP Add-on - Signal Sensor | 121 | $8,189.74 | $0.00 | $8,189.74 |
| Annual Payment 5 | T10ALCHWK | TASER 10 A-La-Carte Hardware Kit | 11 | $0.00 | $0.00 | $0.00 |
| RMS PSO - Payment #4 | 100560 | Axon Standards - PSO - Data Conversion/Migration | 1 | $8,750.00 | $0.00 | $8,750.00 |
| RMS PSO - Payment #4 | 100946 | Axon - Multi-Year SWS Technical Account Manager | 1 | $56,250.00 | $0.00 | $56,250.00 |

## Jan 2031

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|
| RMS PSO - Payment #4 | 102508 | Axon Records - PSO Records Data Conversion | 1341 | $83,812.50 | $0.00 | $83,812.50 |
| RMS PSO - Payment #4 | 102561 | Records Integration Service | 1013 | $63,312.50 | $0.00 | $63,312.50 |
| RMS PSO - Payment #4 | 73896 | Axon Standards - Implementation Service | 1 | $7,500.00 | $0.00 | $7,500.00 |
| RMS PSO - Payment #4 | 85157 | Axon Records - Professional Services Milestone Payment | 3166 | $197,875.00 | $0.00 | $197,875.00 |
| **Total** | | | | **$1,307,047.33** | **$0.00** | **$1,307,047.33** |

## Jan 2032

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|
| Annual Payment 6 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 6 | 100399 | Axon TASER 10 - Cartridge - Live | 310 | $0.00 | $0.00 | $0.00 |
| Annual Payment 6 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 6 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 6 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 6 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 6 | 100704 | Axon TASER 10 - Ext Warranty - Handle | 104 | $0.00 | $0.00 | $0.00 |
| Annual Payment 6 | 101229 | Axon Air - Skydio Spotlight for X10 | 7 | $222.85 | $0.00 | $222.85 |
| Annual Payment 6 | 101522 | Axon Air - Skydio Safe - Spotlight Refresh 1 | 7 | $235.46 | $0.00 | $235.46 |
| Annual Payment 6 | 102604 | VR Instructor Certification + Implementation (2-Day) | 1 | $1,441.62 | $0.00 | $1,441.62 |
| Annual Payment 6 | 102658 | Axon Fusus - Hardware Allowance - CCTV Streams | 250 | $0.00 | $0.00 | $0.00 |
| Annual Payment 6 | 102791 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 3 | 7 | $285.92 | $0.00 | $285.92 |
| Annual Payment 6 | 102797 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 2 | 7 | $285.92 | $0.00 | $285.92 |
| Annual Payment 6 | 103422 | Axon Air - Skydio Fusion+ For X10 W/ Priority Cell Data Plan | 7 | $28,134.33 | $0.00 | $28,134.33 |
| Annual Payment 6 | 80374 | Axon TASER - Ext Warranty - Battery Pack T7/T10 | 122 | $0.00 | $0.00 | $0.00 |
| Annual Payment 6 | 80396 | Axon TASER - Ext Warranty - Dock Six-Bay T7/T10 | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 6 | A00046 | Axon Air DFR Patrol Plan | 7 | $170,328.20 | $0.00 | $170,328.20 |
| Annual Payment 6 | B00098 | Unlimited Plus with VR Plan | 9 | $37,667.12 | $0.00 | $37,667.12 |
| Annual Payment 6 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $4,685.27 | $0.00 | $4,685.27 |
| Annual Payment 6 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $5,736.20 | $0.00 | $5,736.20 |
| Annual Payment 6 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 6 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 2 | $7,165.71 | $0.00 | $7,165.71 |
| Annual Payment 6 | H00002 | Axon Body 4 Multi-Bay Dock Bundle | 2 | $393.78 | $0.00 | $393.78 |
| Annual Payment 6 | HWCNAB4 | Axon Body 4 Connected Hardware Bundle | 10 | $1,260.22 | $0.00 | $1,260.22 |
| Annual Payment 6 | M00050 | Officer Safety Plan 10 Plus | 10 | $57,116.70 | $0.00 | $57,116.70 |
| Annual Payment 6 | M00050 | Officer Safety Plan 10 Plus | 112 | $527,083.33 | $0.00 | $527,083.33 |
| Annual Payment 6 | ProLicense | Pro License Bundle | 8 | $6,231.26 | $0.00 | $6,231.26 |
| Annual Payment 6 | S00016 | Axon AI - AI Era | 121 | $416,763.00 | $0.00 | $416,763.00 |
| Annual Payment 6 | T00003 | Axon Signal - TAP Plan OSP Add-on - Signal Sensor | 121 | $12,166.92 | $0.00 | $12,166.92 |
| Annual Payment 6 | T10ALCHWK | TASER 10 A-La-Carte Hardware Kit | 11 | $0.00 | $0.00 | $0.00 |
| RMS - Payment #5 | 73681 | Axon Records | 28 | $17,905.44 | $0.00 | $17,905.44 |
| RMS - Payment #5 | 73686 | Axon Evidence - Storage - Axon Device Unlimited | 28 | $11,938.08 | $0.00 | $11,938.08 |
| **Total** | | | | **$1,307,047.33** | **$0.00** | **$1,307,047.33** |

## Jan 2033

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|
| Annual Payment 7 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 7 | 100399 | Axon TASER 10 - Cartridge - Live | 310 | $0.00 | $0.00 | $0.00 |
| Annual Payment 7 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 7 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 7 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 7 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 7 | 100704 | Axon TASER 10 - Ext Warranty - Handle | 104 | $0.00 | $0.00 | $0.00 |

## Jan 2033

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|
| Annual Payment 7 | 101229 | Axon Air - Skydio Spotlight for X10 | 7 | $222.85 | $0.00 | $222.85 |
| Annual Payment 7 | 101522 | Axon Air - Skydio Safe - Spotlight Refresh 1 | 7 | $235.47 | $0.00 | $235.47 |
| Annual Payment 7 | 102604 | VR Instructor Certification + Implementation (2-Day) | 1 | $1,441.63 | $0.00 | $1,441.63 |
| Annual Payment 7 | 102658 | Axon Fusus - Hardware Allowance - CCTV Streams | 250 | $0.00 | $0.00 | $0.00 |
| Annual Payment 7 | 102791 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 3 | 7 | $285.93 | $0.00 | $285.93 |
| Annual Payment 7 | 102797 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 2 | 7 | $285.93 | $0.00 | $285.93 |
| Annual Payment 7 | 103422 | Axon Air - Skydio Fusion+ For X10 W/ Priority Cell Data Plan | 7 | $28,134.33 | $0.00 | $28,134.33 |
| Annual Payment 7 | 80374 | Axon TASER - Ext Warranty - Battery Pack T7/T10 | 122 | $0.00 | $0.00 | $0.00 |
| Annual Payment 7 | 80396 | Axon TASER - Ext Warranty - Dock Six-Bay T7/T10 | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 7 | A00046 | Axon Air DFR Patrol Plan | 7 | $170,328.20 | $0.00 | $170,328.20 |
| Annual Payment 7 | B00098 | Unlimited Plus with VR Plan | 9 | $37,667.16 | $0.00 | $37,667.16 |
| Annual Payment 7 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $5,736.20 | $0.00 | $5,736.20 |
| Annual Payment 7 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $4,685.26 | $0.00 | $4,685.26 |
| Annual Payment 7 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 7 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 2 | $7,165.73 | $0.00 | $7,165.73 |
| Annual Payment 7 | H00002 | Axon Body 4 Multi-Bay Dock Bundle | 2 | $393.78 | $0.00 | $393.78 |
| Annual Payment 7 | HWCNAB4 | Axon Body 4 Connected Hardware Bundle | 10 | $1,260.22 | $0.00 | $1,260.22 |
| Annual Payment 7 | M00050 | Officer Safety Plan 10 Plus | 10 | $57,116.63 | $0.00 | $57,116.63 |
| Annual Payment 7 | M00050 | Officer Safety Plan 10 Plus | 112 | $527,083.36 | $0.00 | $527,083.36 |
| Annual Payment 7 | ProLicense | Pro License Bundle | 8 | $6,231.27 | $0.00 | $6,231.27 |
| Annual Payment 7 | S00016 | Axon AI - AI Era | 121 | $416,762.94 | $0.00 | $416,762.94 |
| Annual Payment 7 | T00003 | Axon Signal - TAP Plan OSP Add-on - Signal Sensor | 121 | $12,166.92 | $0.00 | $12,166.92 |
| Annual Payment 7 | T10ALCHWK | TASER 10 A-La-Carte Hardware Kit | 11 | $0.00 | $0.00 | $0.00 |
| RMS - Payment #6 | 73681 | Axon Records | 28 | $17,905.44 | $0.00 | $17,905.44 |
| RMS - Payment #6 | 73686 | Axon Evidence - Storage - Axon Device Unlimited | 28 | $11,938.08 | $0.00 | $11,938.08 |
| **Total** | | | | **$1,307,047.33** | **$0.00** | **$1,307,047.33** |

## Jan 2034

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|
| Annual Payment 8 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 8 | 100399 | Axon TASER 10 - Cartridge - Live | 310 | $0.00 | $0.00 | $0.00 |
| Annual Payment 8 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 8 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 8 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 8 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 8 | 100704 | Axon TASER 10 - Ext Warranty - Handle | 104 | $0.00 | $0.00 | $0.00 |
| Annual Payment 8 | 101229 | Axon Air - Skydio Spotlight for X10 | 7 | $222.85 | $0.00 | $222.85 |
| Annual Payment 8 | 101522 | Axon Air - Skydio Safe - Spotlight Refresh 1 | 7 | $235.46 | $0.00 | $235.46 |
| Annual Payment 8 | 102604 | VR Instructor Certification + Implementation (2-Day) | 1 | $1,441.62 | $0.00 | $1,441.62 |
| Annual Payment 8 | 102658 | Axon Fusus - Hardware Allowance - CCTV Streams | 250 | $0.00 | $0.00 | $0.00 |
| Annual Payment 8 | 102791 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 3 | 7 | $285.92 | $0.00 | $285.92 |
| Annual Payment 8 | 102797 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 2 | 7 | $285.92 | $0.00 | $285.92 |
| Annual Payment 8 | 103422 | Axon Air - Skydio Fusion+ For X10 W/ Priority Cell Data Plan | 7 | $28,134.32 | $0.00 | $28,134.32 |
| Annual Payment 8 | 80374 | Axon TASER - Ext Warranty - Battery Pack T7/T10 | 122 | $0.00 | $0.00 | $0.00 |
| Annual Payment 8 | 80396 | Axon TASER - Ext Warranty - Dock Six-Bay T7/T10 | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 8 | A00046 | Axon Air DFR Patrol Plan | 7 | $170,328.20 | $0.00 | $170,328.20 |
| Annual Payment 8 | B00098 | Unlimited Plus with VR Plan | 9 | $37,667.11 | $0.00 | $37,667.11 |
| Annual Payment 8 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $5,736.22 | $0.00 | $5,736.22 |
| Annual Payment 8 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $4,685.28 | $0.00 | $4,685.28 |
| Annual Payment 8 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 2 | $7,165.74 | $0.00 | $7,165.74 |
| Annual Payment 8 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 8 | H00002 | Axon Body 4 Multi-Bay Dock Bundle | 2 | $393.77 | $0.00 | $393.77 |

## Jan 2034

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|
| Annual Payment 8 | HWCNAB4 | Axon Body 4 Connected Hardware Bundle | 10 | $1,260.22 | $0.00 | $1,260.22 |
| Annual Payment 8 | M00050 | Officer Safety Plan 10 Plus | 10 | $57,116.77 | $0.00 | $57,116.77 |
| Annual Payment 8 | M00050 | Officer Safety Plan 10 Plus | 112 | $527,083.34 | $0.00 | $527,083.34 |
| Annual Payment 8 | ProLicense | Pro License Bundle | 8 | $6,231.26 | $0.00 | $6,231.26 |
| Annual Payment 8 | S00016 | Axon AI - AI Era | 121 | $416,762.89 | $0.00 | $416,762.89 |
| Annual Payment 8 | T00003 | Axon Signal - TAP Plan OSP Add-on - Signal Sensor | 121 | $12,166.92 | $0.00 | $12,166.92 |
| Annual Payment 8 | T10ALCHWK | TASER 10 A-La-Carte Hardware Kit | 11 | $0.00 | $0.00 | $0.00 |
| RMS - Payment #7 | 73681 | Axon Records | 28 | $17,905.44 | $0.00 | $17,905.44 |
| RMS - Payment #7 | 73686 | Axon Evidence - Storage - Axon Device Unlimited | 28 | $11,938.08 | $0.00 | $11,938.08 |
| **Total** | | | | **$1,307,047.33** | **$0.00** | **$1,307,047.33** |

## Jan 2035

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|
| Annual Payment 9 | 100399 | Axon TASER 10 - Cartridge - Live | 310 | $0.00 | $0.00 | $0.00 |
| Annual Payment 9 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 9 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 9 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 9 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 9 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 9 | 100704 | Axon TASER 10 - Ext Warranty - Handle | 104 | $0.00 | $0.00 | $0.00 |
| Annual Payment 9 | 101229 | Axon Air - Skydio Spotlight for X10 | 7 | $222.85 | $0.00 | $222.85 |
| Annual Payment 9 | 101522 | Axon Air - Skydio Safe - Spotlight Refresh 1 | 7 | $235.47 | $0.00 | $235.47 |
| Annual Payment 9 | 102604 | VR Instructor Certification + Implementation (2-Day) | 1 | $1,441.62 | $0.00 | $1,441.62 |
| Annual Payment 9 | 102658 | Axon Fusus - Hardware Allowance - CCTV Streams | 250 | $0.00 | $0.00 | $0.00 |
| Annual Payment 9 | 102791 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 3 | 7 | $285.92 | $0.00 | $285.92 |
| Annual Payment 9 | 102797 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 2 | 7 | $285.92 | $0.00 | $285.92 |
| Annual Payment 9 | 103422 | Axon Air - Skydio Fusion+ For X10 W/ Priority Cell Data Plan | 7 | $28,134.33 | $0.00 | $28,134.33 |
| Annual Payment 9 | 80374 | Axon TASER - Ext Warranty - Battery Pack T7/T10 | 122 | $0.00 | $0.00 | $0.00 |
| Annual Payment 9 | 80396 | Axon TASER - Ext Warranty - Dock Six-Bay T7/T10 | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 9 | A00046 | Axon Air DFR Patrol Plan | 7 | $170,328.18 | $0.00 | $170,328.18 |
| Annual Payment 9 | B00098 | Unlimited Plus with VR Plan | 9 | $37,667.21 | $0.00 | $37,667.21 |
| Annual Payment 9 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $4,685.26 | $0.00 | $4,685.26 |
| Annual Payment 9 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $5,736.21 | $0.00 | $5,736.21 |
| Annual Payment 9 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 2 | $7,165.70 | $0.00 | $7,165.70 |
| Annual Payment 9 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 9 | H00002 | Axon Body 4 Multi-Bay Dock Bundle | 2 | $393.78 | $0.00 | $393.78 |
| Annual Payment 9 | HWCNAB4 | Axon Body 4 Connected Hardware Bundle | 10 | $1,260.21 | $0.00 | $1,260.21 |
| Annual Payment 9 | M00050 | Officer Safety Plan 10 Plus | 10 | $57,116.71 | $0.00 | $57,116.71 |
| Annual Payment 9 | M00050 | Officer Safety Plan 10 Plus | 112 | $527,083.37 | $0.00 | $527,083.37 |
| Annual Payment 9 | ProLicense | Pro License Bundle | 8 | $6,231.27 | $0.00 | $6,231.27 |
| Annual Payment 9 | S00016 | Axon AI - AI Era | 121 | $416,762.87 | $0.00 | $416,762.87 |
| Annual Payment 9 | T00003 | Axon Signal - TAP Plan OSP Add-on - Signal Sensor | 121 | $12,166.93 | $0.00 | $12,166.93 |
| Annual Payment 9 | T10ALCHWK | TASER 10 A-La-Carte Hardware Kit | 11 | $0.00 | $0.00 | $0.00 |
| RMS - Payment #8 | 73681 | Axon Records | 28 | $17,905.44 | $0.00 | $17,905.44 |
| RMS - Payment #8 | 73686 | Axon Evidence - Storage - Axon Device Unlimited | 28 | $11,938.08 | $0.00 | $11,938.08 |
| **Total** | | | | **$1,307,047.33** | **$0.00** | **$1,307,047.33** |

## Jan 2036

| Invoice Plan | Item | Description | Qty | Subtotal | Tax | Total |
|---|---|---|---|---|---|---|
| Annual Payment 10 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 10 | 100399 | Axon TASER 10 - Cartridge - Live | 310 | $0.00 | $0.00 | $0.00 |

| Jan 2036 | | | | | | |
|---|---|---|---|---|---|---|
| **Invoice Plan** | **Item** | **Description** | **Qty** | **Subtotal** | **Tax** | **Total** |
| Annual Payment 10 | 100399 | Axon TASER 10 - Cartridge - Live | 300 | $0.00 | $0.00 | $0.00 |
| Annual Payment 10 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 10 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 10 | 100400 | Axon TASER 10 - Cartridge - Halt | 810 | $0.00 | $0.00 | $0.00 |
| Annual Payment 10 | 100704 | Axon TASER 10 - Ext Warranty - Handle | 104 | $0.00 | $0.00 | $0.00 |
| Annual Payment 10 | 101229 | Axon Air - Skydio Spotlight for X10 | 7 | $222.85 | $0.00 | $222.85 |
| Annual Payment 10 | 101522 | Axon Air - Skydio Safe - Spotlight Refresh 1 | 7 | $235.46 | $0.00 | $235.46 |
| Annual Payment 10 | 102604 | VR Instructor Certification + Implementation (2-Day) | 1 | $1,441.62 | $0.00 | $1,441.62 |
| Annual Payment 10 | 102658 | Axon Fusus - Hardware Allowance - CCTV Streams | 250 | $0.00 | $0.00 | $0.00 |
| Annual Payment 10 | 102791 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 3 | 7 | $285.92 | $0.00 | $285.92 |
| Annual Payment 10 | 102797 | Axon Air - Skydio Safe - X10 Spotlight - Refresh 2 | 7 | $285.92 | $0.00 | $285.92 |
| Annual Payment 10 | 103422 | Axon Air - Skydio Fusion+ For X10 W/ Priority Cell Data Plan | 7 | $28,134.33 | $0.00 | $28,134.33 |
| Annual Payment 10 | 80374 | Axon TASER - Ext Warranty - Battery Pack T7/T10 | 122 | $0.00 | $0.00 | $0.00 |
| Annual Payment 10 | 80396 | Axon TASER - Ext Warranty - Dock Six-Bay T7/T10 | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 10 | A00046 | Axon Air DFR Patrol Plan | 7 | $170,328.21 | $0.00 | $170,328.21 |
| Annual Payment 10 | B00098 | Unlimited Plus with VR Plan | 9 | $37,667.11 | $0.00 | $37,667.11 |
| Annual Payment 10 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $4,685.28 | $0.00 | $4,685.28 |
| Annual Payment 10 | C00028 | Bundle - TASER 10 Certification Pro Add-on | 10 | $5,736.22 | $0.00 | $5,736.22 |
| Annual Payment 10 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 3 | $0.00 | $0.00 | $0.00 |
| Annual Payment 10 | Fleet3A10Yr | Fleet 3 Advanced 10 Year | 2 | $7,165.74 | $0.00 | $7,165.74 |
| Annual Payment 10 | H00002 | Axon Body 4 Multi-Bay Dock Bundle | 2 | $393.78 | $0.00 | $393.78 |
| Annual Payment 10 | HWCNAB4 | Axon Body 4 Connected Hardware Bundle | 10 | $1,260.22 | $0.00 | $1,260.22 |
| Annual Payment 10 | M00050 | Officer Safety Plan 10 Plus | 112 | $527,083.32 | $0.00 | $527,083.32 |
| Annual Payment 10 | M00050 | Officer Safety Plan 10 Plus | 10 | $57,116.71 | $0.00 | $57,116.71 |
| Annual Payment 10 | ProLicense | Pro License Bundle | 8 | $6,231.26 | $0.00 | $6,231.26 |
| Annual Payment 10 | S00016 | Axon AI - AI Era | 121 | $416,762.93 | $0.00 | $416,762.93 |
| Annual Payment 10 | T00003 | Axon Signal - TAP Plan OSP Add-on - Signal Sensor | 121 | $12,166.92 | $0.00 | $12,166.92 |
| Annual Payment 10 | T10ALCHWK | TASER 10 A-La-Carte Hardware Kit | 11 | $0.00 | $0.00 | $0.00 |
| RMS - Payment #9 | 73681 | Axon Records | 28 | $17,905.44 | $0.00 | $17,905.44 |
| RMS - Payment #9 | 73686 | Axon Evidence - Storage - Axon Device Unlimited | 28 | $11,938.08 | $0.00 | $11,938.08 |
| **Total** | | | | **$1,307,047.32** | **$0.00** | **$1,307,047.32** |

# Washington County, Maryland

Budget Adjustment Form

(?)

- ○ Budget Amendment
- ◉ Budget Transfer

**Fiscal Year** * 2027

**BOCC Approval Date (if known)** 11/24/2026

**Preparer, if applicable** * Kelcee Mace ×

signed by Mace, Kelcee G.
11/2/2026, 3:46:23 PM

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**Department Head Authorization** Sign

**Division Director / Elected Official Authorization** Sign

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☐ Click here to reorder rows

| Expenditure / Account Number | Fund Number | Department Number | Project/ Grant Number | Activity Code | Department and Account Description | Increase (Decrease) +/- | |
|---|---|---|---|---|---|---|---|
| 505905 | 10 | 91230 | | | Transfer to Capital Reserve | -304,610 | × |
| 500130 | 10 | 11200 | | | Pension - General Ops | -538,550 | × |
| 515180 | 10 | 11310 | | | Software - Patrol | 724,730 | × |
| 599999 | 10 | 11310 | | | Controllable Assets - Patrol | 118,430 | × |

Add another row

**Explain Budget Adjustment** *

Additional funding is needed for PUR-1842 that addresses current and future police technology services requested.

**Attach Additional Items** Upload

**Routing Guidance**

Instructions for Budget and Finance; who needs to sign, their e-mail address, etc.

Submit  Save as Draft

Board of County Commissioners of Washington County, Maryland

Agenda Report Form

Open Session Item

**SUBJECT**: Intergovernmental Cooperative Purchase of Ammunition (INTG-26-0358) for the Washington County Sheriff's Office

**PRESENTATION DATE**: November 24, 2026

**PRESENTATION BY**: Brandi Kentner, CPPO, Director, Office of Procurement and Cody Miller, Property/Planning/Fleet/Grants Coordinator, Washington County Sheriff's Office

**RECOMMENDED MOTION:** Move to authorize by Resolution the approval of the purchase of two hundred fifty-eight (258) cases of ammunition from The Gun Shop of Vincentown, NJ. For the total cost of $88,324.34. This pricing is based on the State of Maryland's contract BPO #001B6600243 in accordance with the terms and conditions of that contract.

**REPORT-IN-BRIEF:** This purchase provides ammunition required for deputy firearms qualification, training, and duty use. Maintaining an adequate inventory is essential for officer readiness, compliance with training standards, and the Sheriff's Department's ability to safely and effectively carry out its public safety mission. The Sheriff's Office has a yearly ammunition budget to cover costs associated with mandated Maryland Police Training Commission shooting requirements to remain certified as law enforcement officers.

Section 1-106.3 of the Code of Public Local Laws of Washington County, Maryland authorizes the Board of County Commissioners to procure goods and services through contracts awarded by other governmental entities, in accordance with the terms and conditions of those contracts, regardless of whether Washington County was an original party to the agreement.

For procurements exceeding $50,000, the Board of County Commissioners may approve participation in an intergovernmental cooperative purchasing arrangement by Resolution upon determining that such participation will provide cost benefits, administrative efficiencies, savings, or other justifiable advantages to the County. The Resolution should document the basis for the determination and indicate how participation in the cooperative purchasing arrangement will benefit the County through reduced costs, increased administrative efficiency, operational savings, or other valid procurement-related justifications.

The County will benefit from direct cost savings in the purchase of the ammunition because of the economies of scale this contract has leveraged. I am confident that any bid received as a result of an independent County solicitation would exceed the spend savings that the State of Maryland's bid provides through this agreement. Acquisition of the ammunition by utilizing the State of Maryland's contract and eliminating our County's bid process would result in administrative and cost savings for the Sheriff's Office in preparing specifications and the Purchasing Department. This savings/cost avoidance would, I believe, be significant. The State of Maryland contract provides a 22.5% discount off the manufacturer's suggested retail price (MSRP).

**DISCUSSION:** N/A

**FISCAL IMPACT:** Funding is in the department's FY'27 operating budget account 582010-10-11310.

**CONCURRENCES:** Sheriff Albert

**ALTERNATIVES:** N/A

**ATTACHMENTS:** The Gun Shop Quote dated: 10/28/26 and Resolution

**AUDIO/VISUAL NEEDS:** N/A

**RESOLUTION NO. RS-2026-**

***(Intergovernmental Cooperative Purchase [INTG-26-0358] Ammunition for the Washington County Sheriff's Office)***

**RECITALS**

The Code of Public Local Laws of Washington County, Maryland (the "Public Local Laws"), § 1-106.3, provides that the Board of County Commissioners of Washington County, Maryland (the "Board"), "may procure goods and services through a contract entered into by another governmental entity in accordance with the terms of the contract, regardless of whether the county was a party to the original contract."

Subsection (c) of § 1-106.3 provides that "A determination to allow or participate in an intergovernmental cooperative purchasing arrangement under subsection (b) of this section shall be by resolution and shall either indicate that the participation will provide cost benefits to the county or result in administrative efficiencies and savings or provide other justifications for the arrangement."

The Sheriff's Office seeks to purchase two hundred fifty-eight (258) cases of ammunition from The Gun Shop of Vincentown, New Jersey, for the total cost of $88,324.34, based on the State of Maryland's contract BPO #001B6600243.

Eliminating the County's bid process will result in administrative and cost savings for the County. The County will benefit with direct cost savings because of the economies of scale the aforementioned contract has leveraged. Additionally, the County will realize administrative efficiencies and savings as a result of not preparing, soliciting, and evaluating bids.

NOW, THEREFORE, BE IT RESOLVED by the Board, pursuant to § 1-106.3 of the Public Local Laws, that the Sheriff's Office is hereby authorized to purchase two hundred fifty-eight (258) cases of ammunition from The Gun Shop of Vincentown, New Jersey, for the total cost of $88,324.34, based on the State of Maryland's contract BPO #001B6600243.

Adopted and effective this ____ day of November, 2026.

ATTEST:

_____
Dawn L. Marcus, County Clerk

BOARD OF COUNTY COMMISSIONERS
OF WASHINGTON COUNTY, MARYLAND

BY: _____
John F. Barr, President

Approved as to form
and legal sufficiency:

_____
Zachary J. Kieffer
County Attorney

Mail to:
Office of the County Attorney
100 W. Washington Street, Suite 1101
Hagerstown, MD 21740

# WASHINGTON COUNTY SHERIFF'S OFFICE

## INTER-OFFICE PURCHASING CONTROL REQUEST

Date Requested: 10/28/2026

Purchased From:
The Gun Shop
Teresa Link
info@policeammo.com
Phone : 609-859-1997
Fax : 609-859-3099

Deliver To:
Washington County Sheriff's Office
145 IKO Way, Suite 103
Hagerstown, MD 21740

Attention: Cody Miller

Account/P.O.#:

| Quantity | Catalogue # | Complete & Detailed Description of Materials | Regular Price | Percent | Unit Cost | Amount |
|---|---|---|---|---|---|---|
| 60 | AE9DP | Federal, American Eagle 9mm 115gr FMJ (1000rnd per case) | $252.09 | 22.50% | $195.37 | $11,722.20 |
| 120 | BC9NT3 | Federal, Ballisticlean Handgun 9mm Luger 100 Gr Frangible (1000rnd per case) | $617.14 | 22.50% | $478.28 | $57,393.60 |
| 52 | AE223 | American Eagle 55gr 223 FMJ Boat Tail (500rnd per case) | $249.34 | 22.50% | $193.24 | $10,048.48 |
| 26 | BC556NX1 | Federal 50gr 5.56 Frangible (500rnd per case) | $454.59 | 22.50% | $352.31 | $9,160.06 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | **Quote# 22231** | | | | |
| | | Prepared using State of Maryland Contract: 001B6600243, Expires 02/15/2031 | | | | |
| | | **Email Order to Teresa Link** **info@policeammo.com** | | | | |
| | | ***PATROL*** | | | | |
| | | | | | TOTAL | $88,324.34 |

Requested By: Cody Miller

Signature Of: Major Footen

A3 (revised 3-13-03)

Board of County Commissioners of Washington County, Maryland

Agenda Report Form

Open Session Item

**SUBJECT**: Intergovernmental Cooperative Purchase (INTG-26-0360) of Replacement Glock Duty Pistols, Electronic Red-Dot Sights, and Holsters for the Washington County Sheriff's Office

**PRESENTATION DATE**: November 24, 2026

**PRESENTATION BY**: Brandi Kentner, CPPO, Director, Office of Procurement and Major, Joel Footen, Deputy Sheriff, Washington County Sheriff's Office

**RECOMMENDED MOTION:** Move to authorize by Resolution the approval for the purchase of replacements for Glock duty pistols with updated electronic red-dot sight systems and required holsters for the Washington County Sheriff's Office Patrol Division, at a total cost not to exceed $121,961.98 This pricing is based on the State of Maryland's contract BPO #001B76000160 in accordance with the terms and conditions of that contract.

**REPORT-IN-BRIEF:** The Washington County Sheriff's Office seeks approval to replace the Patrol Division's existing handgun inventory with the newest Glock duty pistol platform and an updated electronic red-dot sight system. The NTF Board approved funding up to $123,082.26. Following that approval, the Sheriff's Office received a discounted final quote totaling $121,961.98 for the firearms and required holsters.

Section 1-106.3 of the Code of Public Local Laws of Washington County, Maryland authorizes the Board of County Commissioners to procure goods and services through contracts awarded by other governmental entities, in accordance with the terms and conditions of those contracts, regardless of whether Washington County was an original party to the agreement.

For procurements exceeding $50,000, the Board of County Commissioners may approve participation in an intergovernmental cooperative purchasing arrangement by Resolution upon determining that such participation will provide cost benefits, administrative efficiencies, savings, or other justifiable advantages to the County. The Resolution should document the basis for the determination and indicate how participation in the cooperative purchasing arrangement will benefit the County through reduced costs, increased administrative efficiency, operational savings, or other valid procurement-related justifications.

The County will benefit from direct cost savings in the purchase of the Glock pistols and holsters because of the economies of scale this contract has leveraged. I am confident that any bid received as a result of an independent County solicitation would exceed the spend savings that the State of Maryland's bid provides through this agreement. Acquisition of the ammunition by utilizing the State of Maryland's contract and eliminating our County's bid process would result in administrative and cost savings for the Sheriff's Office in preparing specifications and for the Purchasing Department. This savings/cost avoidance would, I believe, be significant.

**DISCUSSION:** The proposed purchase will standardize the Patrol Division's duty handguns with updated equipment and sighting technology. The NTF Board has approved the use of contraband funds for this acquisition.

**FISCAL IMPACT:** Funding is available in the FY27 Contraband account 600600-51-51010 for this purchase.

Total purchase: $121,961.98. Funding source: NTF Contraband Fund (100%). NTF Board authorization: up to $123,082.26. No County General Fund monies are requested.

**CONCURRENCES:** NTF Board funding approval (Chief Kifer, S.A. Cirincion, and Sheriff Albert), as documented in the approved funding request.

**ALTERNATIVES:** Deny or defer the purchase; deferral beyond November 29, 2026, may result in loss of quoted pricing.

**ATTACHMENTS:** Witmer Public Safety Group, Inc., quote dated: 10/30/26; NTF Board-approved funding request letter and **Resolution**

**AUDIO/VISUAL NEEDS:** N/A

**RESOLUTION NO. RS-2026-**

***(Intergovernmental Cooperative Purchase [INTG-26-0360] Replacement Glock Duty Pistols, Electronic Red-Dot Sights, and Holsters for the Washington County Sheriff's Office)***

**RECITALS**

The Code of Public Local Laws of Washington County, Maryland (the "Public Local Laws"), § 1-106.3, provides that the Board of County Commissioners of Washington County, Maryland (the "Board"), "may procure goods and services through a contract entered into by another governmental entity in accordance with the terms of the contract, regardless of whether the county was a party to the original contract."

Subsection (c) of § 1-106.3 provides that "A determination to allow or participate in an intergovernmental cooperative purchasing arrangement under subsection (b) of this section shall be by resolution and shall either indicate that the participation will provide cost benefits to the county or result in administrative efficiencies and savings or provide other justifications for the arrangement."

The Sheriff's Office seeks to purchase replacements for Glock duty pistols with updated red-dot sight systems and required holsters for the Washington County Sheriff's Office Patrol Division, at a total cost not to exceed $121,961.98, based on the State of Maryland's contract BPO #001B76000160.

Eliminating the County's bid process will result in administrative and cost savings for the County. The County will benefit with direct cost savings because of the economies of scale the aforementioned contract has leveraged. Additionally, the County will realize administrative efficiencies and savings as a result of not preparing, soliciting, and evaluating bids.

NOW, THEREFORE, BE IT RESOLVED by the Board, pursuant to § 1-106.3 of the Public Local Laws, that the Sheriff's Office is hereby authorized to purchase replacements for Glock duty pistols with updated red-dot sight systems and required holsters for the Washington County Sheriff's Office Patrol Division, at a total cost not to exceed $121,961.98, based on the State of Maryland's contract BPO #001B76000160.

Adopted and effective this ____ day of November, 2026.

ATTEST:

_____
Dawn L. Marcus, County Clerk

BOARD OF COUNTY COMMISSIONERS
OF WASHINGTON COUNTY, MARYLAND

BY: _____
John F. Barr, President

Approved as to form
and legal sufficiency:

_____
Zachary J. Kieffer
County Attorney

Mail to:
Office of the County Attorney
100 W. Washington Street, Suite 1101
Hagerstown, MD 21740

Witmer PUBLIC SAFETY GROUP, INC.

101 Independence Way
Coatesville, PA 19320
www.wpsginc.com
jhager@officerstore.com
(610) 857-8070

# Quote

| Quote# | QUO352541 |
|---|---|
| Date | 10/30/2026 |
| Exp. Date | 11/29/2026 |

**Bill To:**

WASHINGTON COUNTY
SHERIFF'S OFFICE
ATTN: DONNA BURCKER
500 Western Maryland Pkwy
Hagerstown, MD 21740-5125
United States

**Ship To:**

WASHINGTON CO. SHERIFF'S OFFICE
ATTN: CODY MILLER
500 Western Maryland Pkwy
Hagerstown, MD 21740-5125
United States

## Glocks and Holsters

## MD CONTRACT: BPO-01B7600160

| ID | Name | Terms | Sales Rep | Shipping Method |
|---|---|---|---|---|
| 1369 | Washington County Sheriff Department - MD | Net 30 | Jonathan Hager | Ground |

| # | Item Name | Description | Quantity | Unit Price | Amount |
|---|---|---|---|---|---|
| 1 | GLOCK-P64550B02DC8A7 | Glock G45 GEN6 DC8 Aimpoint COA GTBOF/GCR4 (BOTF/TR) LE Blue Label, 3 - 17 Round Magazines<br>Glock Suggested Agency Price: 874.66<br>MD CONTRACT: BPO-01B7600160<br>Contract states .50% off MSRP, which comes out to $4.37 and we are giving $5 off | 118 | 869.66 | 102,619.88 |
| 2 | SAF-7360RDS-28327-411 | Safariland 7360RDS 7TS ALS/ SLS Level III Mid-Ride, Right Hand, SafariSeven Black Fits: Glock 45MOS with Optics, TLR-7 | 118 | 163.45 | 19,287.10 |

## ACCEPTANCE OF QUOTATION

The above prices,specifications, and conditions are satisfactory and are hereby accepted.

Freight charges are estimated at the time of quote. Applicable freight costs will apply at time of shipment.

**Quotation is valid until Nov 29,2026**

Signature: _____ Date: _____

| | |
|---|---|
| **Subtotal:** | 121,906.98 |
| **Discount:** | 0.00 |
| **Tax Total:** | 0.00 |
| **Freight:** | 55.00 |
| **Total:** | **121,961.98** |

Board of County Commissioners of Washington County, Maryland

Agenda Report Form

Open Session Item

**SUBJECT**: Intergovernmental Cooperative Purchase (INTG-26-0357) – Outdoor Propane Props

**PRESENTATION DATE**: November 24, 2026

**PRESENTATION BY**: Brandi Kentner, CPPO, Procurement Director, and Kevin Lewis, Director Training Quality Assurance & Control

**RECOMMENDED MOTION:** Move to authorize by Resolution the approval to purchase Outdoor Propane Props for the Department of Emergency Services for a total sum of $222,514.00 from Fireblast Global of Murrieta, CA.; based on the pricing structure awarded by Sourcewell contract #102325-FRB.

**REPORT-IN-BRIEF:** As part of the development of the new Public Safety Training Center, the addition of dedicated LP gas training props will expand the Center's ability to deliver comprehensive fire suppression, hazardous materials, and emergency response training. These props will provide emergency responders with a controlled training environment in which to develop and demonstrate the knowledge, skills, and abilities necessary to safely manage incidents involving LP gas storage tanks, distribution systems, piping, valves, and associated equipment.

The Code of Public Laws of Washington County, Maryland (the Public Local Laws) 1-106.3 provides that the Board of County Commissioners may procure goods and services through a contract entered into by another governmental entity, in accordance with the terms of the contract, regardless of whether the County was a part to the original contract. If the Board of County Commissioners determines that participation by Washington County would result in cost benefits or administrative efficiencies, it could approve the procurement of these structures in accordance with the Public Local Laws referenced above that participation would result in cost benefits or in administrative efficiencies.

The County will benefit from the direct cost savings in the purchase of the props because of the economies of scale this contract has leveraged. Additionally, the County will realize savings through administrative efficiencies as a result of not preparing, soliciting and evaluating a bid. Acquisition of the licensing by utilizing the Sourcewell contract and eliminating our county’s bid process would result in administrative and cost savings for the Department of Emergency Services.

**DISCUSSION:**The Public Safety Training Center is requesting the purchase of outdoor Liquefied Petroleum (LP) Gas training props designed to provide realistic, hands-on emergency response training involving LP gas liquid and vapor releases, leaks, fires, and emergency control operations.

**FISCAL IMPACT:** Funding is available in the County's CIP account 600400-30-11620
**CONCURRENCES:** David Hays, Director F&R, Emergency Management

**ALTERNATIVES:** N/A

**ATTACHMENTS:** FireBlast Quote #SQ005498 dated 9/8/2026 and Resolution.

**AUDIO/VISUAL NEEDS:** N/A

**RESOLUTION NO. RS-2026-**

***(Intergovernmental Cooperative Purchase [INTG-26-0357] Outdoor Propane Props)***

**RECITALS**

The Code of Public Local Laws of Washington County, Maryland (the "Public Local Laws"), § 1-106.3, provides that the Board of County Commissioners of Washington County, Maryland (the "Board"), "may procure goods and services through a contract entered into by another governmental entity in accordance with the terms of the contract, regardless of whether the county was a party to the original contract."

Subsection (c) of § 1-106.3 provides that "A determination to allow or participate in an intergovernmental cooperative purchasing arrangement under subsection (b) of this section shall be by resolution and shall either indicate that the participation will provide cost benefits to the county or result in administrative efficiencies and savings or provide other justifications for the arrangement."

The Department of Emergency Services seeks to purchase Outdoor Propane Props for the Department of Emergency Services for a total sum of $222,514.00 from Fireblast Global of Murrieta, California, based on the pricing structure awarded by Sourcewell contract #102325-FRB.

Eliminating the County's bid process will result in administrative and cost savings for the County. The County will benefit with direct cost savings because of the economies of scale the aforementioned contract has leveraged. Additionally, the County will realize administrative efficiencies and savings as a result of not preparing, soliciting, and evaluating bids.

NOW, THEREFORE, BE IT RESOLVED by the Board, pursuant to § 1-106.3 of the Public Local Laws, that the Department of Emergency Services is hereby authorized to purchase Outdoor Propane Props for the Department of Emergency Services for a total sum of $222,514.00 from Fireblast Global of Murrieta, California, based on the pricing structure awarded by Sourcewell contract #102325-FRB.

Adopted and effective this ____ day of November, 2026.

ATTEST:

_____
Dawn L. Marcus, County Clerk

BOARD OF COUNTY COMMISSIONERS
OF WASHINGTON COUNTY, MARYLAND

BY: _____
John F. Barr, President

Approved as to form
and legal sufficiency:

_____
Zachary J. Kieffer
County Attorney

Mail to:
Office of the County Attorney
100 W. Washington Street, Suite 1101
Hagerstown, MD 21740

41633 Eastman Dr
Murrieta, CA 92562

# SALES QUOTE

Quote Number: SQ005498
Quote Date: 9/8/2026
SalesPerson: James Nelson
Terms: Due on Receipt
Page: 1

**Bill To:** C009350
Washington County Division of Emergency Services
16232 Elliott Parkway
Williamsport, MD 21740

**Ship To:**
Washington County Division of
16232 Elliott Parkway
Williamsport, MD 21740

**SOURCEWELL CONTRACT # 102325-FRB**

| Item No. | Description | Unit | Quantity | Retail Price | Sourcewell Price |
|---|---|---|---|---|---|
| 10-000043 | FALCON EX 10 CONTROLLER DUAL WIRELESS INCLUDED | EACH | 1 | 10,500.00 | 9,975.00 |
| 10-000177 | FALCON EX IGNITOR PORTABLE V2 EX SERIES IGNITER BOX | EACH | 2 | 10,840.00 | 20,596.00 |
| 10-000100 | FALCON EX XMAS TREE PROP ONLY | EACH | 1 | 3,615.00 | 3,434.00 |
| 10-000091 | FALCON EX PRESSURE VESSEL 250 PROP ONLY | EACH | 1 | 5,388.00 | 5,118.00 |
| 10-000062 | FALCON EX DUMPSTER PROP ONLY | EACH | 1 | 3,907.00 | 3,711.00 |
| 10-000374 | FALCON EX 24 PAN FS | EACH | 1 | 4,190.00 | 3,980.00 |
| 10-000461 | FALCON EX FUEL SPILL 325 EXT | EACH | 1 | 143,300.00 | 136,135.00 |
| 10-000013 | FALCON CX CAR | EACH | 1 | 30,923.00 | 29,377.00 |
| | Freight | EACH | 1 | 10,188.00 | 10,188.00 |

Please Print, Sign and Date Below to order or issue PO referencing Sourcewell Contract Number.

Print: _____ Signature: _____

Date: _____

Amount Subject to Sales Tax

**Subtotal:** **222,514.00**

**Total:** **222,514.00**

**Terms and Conditions**

All amounts are in US Dollars

Sales quote good for 90 Days.

Excludes taxes, duties, shipping, permits, bonds and special requirements (unless listed as line items above).

For fixed facilities, quote excludes thermal lining, infrastructure and electrical/fuel source to facility (unless listed as line item above).

Any previous sales quotes are no longer valid.

**Open Session Item**

**SUBJECT:** Contract Award under PUR-1783 – Marty Snook Park Trail and Parking Design

**PRESENTATION DATE:** November 24, 2026

**PRESENTATION BY:** Andrew Eshleman, Director of Public Works

**RECOMMENDED MOTION(S):** Move to award the contract for the Marty Snook Park Trail and Parking Design to the lowest responsible, responsive bidder, L.S. Grim Engineering, LLC of Hagerstown, MD who submitted the lowest total lump sum bid in the amount of $119,100.

**REPORT-IN-BRIEF:** The project intends to improve pedestrian and bicycle safety and connectivity between park amenities via a looped multimodal trail while evaluating practical opportunities to increase parking capacity that avoid or minimize impacts to existing park amenities, natural areas, mature tree cover, and recreational uses.

A Request for Price Proposal was solicited from the two consultant teams under the County's PUR-1783 Facility Design Services contract. Two (2) proposals were received. The competing proposal, submitted by Noelker & Hull Associates, Inc. of Frederick, Maryland, was $125,700.

**DISCUSSION:** The project is intended to improve multimodal connectivity throughout the park through the development of a looped paved trail generally paralleling the park access road and connecting key park amenities. The project will also evaluate internal traffic circulation and parking needs. A primary concept for evaluation is converting the middle portion of the park access road to one-way circulation, incorporating parallel or angled parking between the swimming pool and Pavilion 4 parking lot, while maintaining two-way traffic access at both ends of the park.

The consultant will coordinate with existing park user groups to develop conceptual alternatives for further evaluation. The design process will also include at least one public outreach meeting to solicit community input and incorporate feedback into the development of the preferred concept.

The L.S. Grim project team includes:

- Project Management, electrical – L.S. Grim Engineering
- Civil Engineer – Frederick, Seibert Engineering
- Traffic Consultant – Street Traffic Studies
- Cost Estimating – COSTCON

**FISCAL IMPACT:** Funds are budgeted in the Capital Improvement Project (CIP) account 30-11900-REC062 Marty Snook Park Multimodal Trail and Parking.

**CONCURRENCES:** Brandi Kentner – Procurement Director

**ALTERNATIVES:** Reject bid

**ATTACHMENTS:** N/A

**AUDIO/VISUAL TO BE USED:** N/A

**Open Session Item**

**SUBJECT:** Contract Award under PUR-1783 – Marty Snook Park Pool Renovation Design

**PRESENTATION DATE:** November 24, 2026

**PRESENTATION BY:** Andrew Eshleman, Director of Public Works

**RECOMMENDED MOTION(S):** Move to award the contract for the Marty Snook Park Pool Renovation Design to the lowest responsible, responsive bidder, L.S. Grim Engineering, LLC of Hagerstown, MD who submitted the lowest total lump sum bid in the amount of $190,035.

**REPORT-IN-BRIEF:** The Marty Snook Swimming Pool, constructed in 1986, requires improvements and modernization to ensure it continues to provide safe, accessible, functional, and attractive aquatic recreation opportunities for the community.

A Request for Price Proposal was solicited from the two consultant teams under the County's PUR-1783 Facility Design Services contract. Two (2) proposals were received. The competing proposal, submitted by Noelker & Hull Associates, Inc. of Frederick, Maryland, was $199,645.

**DISCUSSION:** The project design scope includes a Phase 1 mechanical upgrade to the pool pump room, which must be completed prior to the 2027 opening day.

The remaining major design components include roof realignment and replacement; replacement of the existing baby pool with a splash pad; locker room renovations, including private family changing rooms and bathrooms; construction of a covered structure over the concession seating area; replacement of the water slide and lifeguard chairs; new pool stairs; expansion of poolside areas; concession serving counter renovations; ventilation and air conditioning improvements; and accessibility and ADA upgrades.

These larger facility improvements are anticipated to be completed during the 2027–2028 off-season, allowing the facility to reopen for the 2028 season with the improvements in place.

The L.S. Grim project team includes:

- Project Management, mechanical, electrical, plumbing – L.S. Grim Engineering

- Architect – BFM Architects
- Civil Engineer – Frederick, Seibert Engineering
- Structural Engineer – David Black Associates
- Aquatic consultant – Paddock Pools
- Cost Estimating – COSTCON

**FISCAL IMPACT:** Funds are budgeted in the Capital Improvement Project (CIP) account 30-11900-REC057 Marty Snook Park Pool Renovation.

**CONCURRENCES:** Brandi Kentner – Procurement Director

**ALTERNATIVES:** Reject bid

**ATTACHMENTS:** N/A

**AUDIO/VISUAL TO BE USED:** N/A

**OPEN SESSION ITEM**

**SUBJECT:** CHANGE ORDERS NO. 5 AND NO. 6 FOR THE SMITHSBURG WWTP ENR UPGRADE, PUR-1623

The **PRESENTATION DATE:** November 24, 2026

**PRESENTATION BY**: Joseph W. Moss, P.E. – Deputy Director of Engineering for DWQ

**RECOMMENDED MOTION**: Approve Change Order No. 5 and No. 6 for the Smithsburg WWTP ENR UPGRADE in the amounts of $40,469.00 and $1,479,382.00 respectively.

**REPORT-IN-BRIEF:**

**DESCRIPTION OF CHANGES COMPLETED UNDER CO NO. 5:**

**1. COR NO.12: VENTILATION OF NEW ELECTRICAL ROOM……..... 8,614.00**
**2. COR NO.23: MODIFICATIONS TO PIPE BETWEEN SBR TANKS…….. 4,200.00**
**3. COR NO.18: INSTALL 15 METER SAMPLE TUBE FOR ORTHO-ANALYZER. 5,609.00**
**4. COR NO. 24: NEW SUB PANEL IN FILTER BUILDING FED FROM PANEL A.15,998.00**
**5. COR NO. 21: ADDITIONAL 480V POWER FOR NEW SBR BLOWERS..... 5,616.00**
**6. COR NO. 25: CONTROL BUILDING ROOF REPLACEMENT CREDIT..... (4,102.00)**
**7. COR NO. 31: SBR HANDRAIL ADJUSTMENTS..... 4,534.00**

**TOTAL INCREASE TO THE CONTRACT FOR CHANGE ORDER NO. 5… $40,469.00**

**DESCRIPTION OF CHANGES COMPLETED UNDER CO NO. 6:**

**One of the requirements under the Scope of Work for the Smithsburg WWTP ENR UPGRADE PROJECT was to clean and paint the interior walls of the steel vessels that contain the filter units. When the filters were taken out of service and drained to allow the Contractor to begin his work, it was discovered that the support rollers for the rotating filter mechanisms had deteriorated to the point that the entire center discharge tube migrated away from the opening in the filter wall. This created a significant gap between the wall opening and the discharge end of the center tube allowing effluent water to pass through the filter units without being filtered and thus reducing the quality of the plant effluent.**

**We requested the contractor to contact the Filter Manufacturer, Aqua-Aerobic Systems, Inc., and have an evaluation of the filters completed to determine options for rehabbing or replacement. These filters were installed in the mid 1990's and thus have been in continuous service for over 30 years. The condition of this equipment has deteriorated over the years, and some of the equipment and controls do not function according to their original intent. Aqua-Aerobic Systems recommended replacement of the filters in their entirety to include controls and associated instrumentation.**

**TOTAL INCREASE TO THE CONTRACT FOR CHANGE ORDER NO. 6…$1,479,382.00**

**DISCUSSION**: The Engineering and Design Consultant for the Smithsburg WWTP ENR UPGRADE were directed to design the modifications necessary to enable the Contractor to replace the existing filters in-kind. One of the biggest challenges with replacing the filters here is the lack of an adequately sized access door in an exterior wall to remove the existing units and install new ones. Because of this, a new wall opening and roll-up door will need to be designed and constructed before demolition of the existing filters can begin. Another significant expense will be the installation of temporary filter(s) to provide treatment during construction. Lead time for new filters is approximately 6 months.

**FISCAL IMPACT**: Once MDE has provided its final determination regarding the eligibility of the contingency portion of the loan, we will be able to finalize and present a budget adjustment for Board approval.

MDE must receive the final, signed change orders before it can make a determination regarding funding eligibility. The total anticipated budget increase for the Smithsburg Wastewater Treatment Plant (WWTP) project is **$1,674,067 or $1,331,548**, depending on MDE's final determination regarding the eligibility of the contingency portion of the 2024 Maryland Water Infrastructure Financing Administration (MWIFA) loan. Currently, $342,519 from the 2024 MWIFA loan is budgeted for the project. However, the final amount of available draw authority will not be known until MDE completes its review of the change orders and provides final approval.

The Capacity Management project was completed this past spring, resulting in excess bond funding of $2,215,200. A portion of these excess bond proceeds will be reassigned to the Smithsburg WWTP project in the amount of **$2,074,067 or $1,731,548**, depending on MDE's determination. These funds will cover the anticipated remaining project expenses outlined above and facilitate the replacement of $400,000 in sewer funding currently assigned to the project. This funding swap will allow us to preserve a less-restricted funding source for future capital improvement projects.

We anticipate returning in the coming weeks to present the corresponding budget adjustment and resolution for the reallocation of bond proceeds for Board approval once the required change orders have been finalized and MDE has completed its funding eligibility determination and bond council has finished their review of the reallocation of bond proceeds.

Funding Needed – TRP021

| | |
|---|---|
| Current project shortfall: | 104,216.34 |
| Plus, CO#5: | 40,469.00 |
| Plus, CO#6: | 1,479,382.00 |
| Plus, Contingency: | 50,000.00 |
| **Total Budget Increase:** | **1,674,067.00** |
| | |
| Plus, Sewer Fund swap: | 400,000.00 |
| **Total bonds needed:** | **2,074,067.00** |

**Funding Needed:**
**2,074,067 – Without MWIFA Contingency eligibility**
**1,731,548 – With MWIFA Contingency eligibility**
**Pending MDE Approval of remaining contingency portion of loan: 342,519**

**CONCURRENCES:** DEM Director, David Mason, PE, Deputy Director of Budget and Finance, Zane Garrett

**ATTACHMENTS:** See complete copies of CO No.'s 5 and 6 attached.

# BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY MARYLAND

100 WEST WASHINGTON STREET, HAGERSTOWN, MARYLAND 21740-4735

## CHANGE ORDER

**Vendor/Contractor:** HRI, INC. a/k/a HRI BRIDGE COMPANY

**Consultant:** BUCHART HORN

**Address:** 1750 WEST COLLEGE AVENUE, STATE COLLEGE, PA 16801

**Change Order No:** 5 **Purchase Order No:** WASHCO32095

**Contract No:** PUR-1623 **Oracle Account No:** 515000-32-42010-TRP021-CNST-00000

**Project Title:** SMITHSBURG WWTP ENR UPGRADE AND EXPANSION **Date:** 10/09/2026

**The contract time will** remain the same

**Description of Change**

SEE LIST OF CHANGES ATTACHED

**Reason for Change**

These changes are the result of unforeseen conditions discovered during the execution of the contract requirements. Please see attachments for details on each item described. Contractor has verified the original costs will be honored and no extension of time will result from this Change Order.

| | | |
|---|---|---|
| **The completion date, incorporating the changes included in this change order, is** | | 10/26/2026 |
| **The original contract sum was** | $ | 10,444,290.00 |
| **Net changes by previous change orders** | $ | 84,756.00 |
| **Contract sum prior to this change order** | $ | 10,529,046.00 |
| **By this Change Order, the contract sum will be changed by** | $ | 40,469.00 |
| **The new contract sum including this change order will be** | $ | 10,569,515.00 |

**Supporting Documents**

Documents uploaded here will NOT be sent to external agencies

Drag and drop up to **10** files here to upload or Choose files

Files (8 uploaded)

| | | |
|---|---|---|
| DESCRIPTION OF CHANGES FOR CO NO. 5.docx | 21.34KB | Remove |
| CO No. 5 Attachment for Item 1.pdf | 1.31MB | Remove |
| CO No. 5 Attachment for Item 2.pdf | 1.3MB | Remove |
| CO No. 5 Attachment for Item 3.pdf | 606.05KB | Remove |
| CO No. 5 Attachment for Item 4.pdf | 1.59MB | Remove |
| CO No. 5 Attachment for Item 5.pdf | 923.79KB | Remove |
| CO No. 5 Attachment for Item 6.pdf | 1.35MB | Remove |

CO No. 5 Attachment for Item 7.pdf 1.1MB Remove

**The Consultant/Contractor/Vendor shall not commence with the work described hereon until this form is executed by all agents.**

Signature Requests

**External Signatures Needed:**

- [x] Vendor
- [ ] Consultant

**Vendor E-mail Address**

ralexander@hriinc.com

**Approving Agency E-mail Address**

Request Signatures | Save as Draft

DESCRIPTION OF CHANGE

1. COR NO.12: VENTILATION OF NEW ELECTRICAL ROOM..... 8,614.00
2. COR NO.23: MODIFICATIONS TO PIPE BETWEEN SBR TANKS..... 4,200.00
3. COR NO.18: INSTALL 15 METER SAMPLE TUBE FOR ORTHO-ANALYZER... 5,609.00
4. COR NO. 24: NEW SUB PANEL IN FILTER BUILDING FED FROM PANEL A ...15,998.00
5. COR NO. 21: ADDITIONAL 480V POWER FOR NEW SBR BLOWERS ..... 5,616.00
6. COR NO. 25: CONTROLBUILDING ROOF REPLACEMENT CREDIT..... (4,102.00)
7. COR NO. 31: SBR HANDRAIL ADJUSTMENTS..... 4,534.00

Smithburg WWTP ENR Upgrade CO No. 5

COR # 12

Explanation:

Included with this project, the generator in the Control Bldg. was removed and the space was modified into an Electrical Room.

There was a large air intake louver on the roof and exhaust louver in the south wall to cool the room when the generator ran. There was also a small ventilation fan in the south wall. Design Drawing D-5 called for all these items to be removed and the roof and walls were to be sealed up. The generator was removed, the south wall sealed up and the ceiling in the room closed off. That eliminated any ventilation in the room and created wall space for new electrical equipment.

There were concerns that the equipment might overheat the room in the summer months due to the large main electrical gear and three (3) 75 HP VFDs for the SBR blowers. This concern was checked by the design team and RK& K suggested ventilation be added. The generator room ventilation system was in very poor condition, and the new electrical gear blocked the area where the generator exhaust was originally installed and therefore it could not have been reused.

The work was a non-elective project component that would have necessarily been included in the original design specifications and scope of work.

C.O. #5
ITEM 1

**Moss, Joseph W.**

| | |
|---|---|
| **From:** | Todaro, Matt <MTodaro@bucharthorn.com> |
| **Sent:** | Monday, April 6, 2026 12:16 PM |
| **To:** | Moss, Joseph W. |
| **Cc:** | Highfield, David; Linn, Jerry; Dull, Susan; Maia L. Tatinclaux; Tim Bollinger |
| **Subject:** | Change Order Proposal Forwarded: PCO #12 Exhaust Fan & Louver - WC - Smithsburg WWTP - ChangeOrderProposal:COP-00013:MoIp3 |
| **Attachments:** | Transmittal_ChangeOrderProposal - COP-00013 (Forwarded).pdf |

WARNING!! This message originated from an **External Source**. Please use proper judgment and caution when opening attachments, clicking links, or responding to this email.
Any claims of being a County official or employee should be disregarded.

Joe,

BH and RK&K have reviewed HRI's Change Order Proposal for the Exhaust Fan and Louver work and recommend WC accept the proposal.

If you concur, please let us know and we'll formally respond to HRI.

Thank you,
Matt

Notification about Change Order Proposal **PCO #12 Exhaust Fan & Louver**

## Remarks

Attached is PCO #12 for the Exhaust Fan and Louvers

Go to the Change Order Proposals activity center

## Change Order Proposal Info

To: **David E Highfield (Buchart Horn, Inc); Matthew D Todaro (Buchart Horn, Inc); Joseph Moss (Washington County Maryland); Jerry R Linn (Buchart Horn, Inc)**
From: **Susan M Dull (Buchart Horn, Inc)**
CC:

C.O. #5, ITEM 1

**Moss, Joseph W.**

**From:** Linn, Jerry <JLinn@bucharthorn.com>
**Sent:** Tuesday, June 16, 2026 9:43 AM
**To:** Moss, Joseph W.
**Cc:** Triggs, Monte
**Subject:** Smithburg WWTP COR #12 Ventilation of new Electrical room

WARNING!! This message originated from an **External Source**. Please use proper judgment and caution when opening attachments, clicking links, or responding to this email.
Any claims of being a County official or employee should be disregarded.

Sir

As you are aware, the Design Engineers did not provide any ventilation
for the new Electrical room in the Control Bldg.
That is not a criticism, merely a fact.

When notified of this, Mr. Bradshaw suggested a mini-split unit.

When BH Mechanical designed a ventilation system; it used an intake and exhaust system – no special cooling.

After careful consideration, HRI does not believe that in August with an exterior
temperature of say !00 -110 degrees; a simple exhaust system will not cool enough.
If the main panel , SBR VFDs, etc. go down due to high temps, the plant is in serious trouble.

HRI is suggesting that they can provide a proper mini-split system
for the same price as the current COR, NO increase !.
Their supplier can size it. The unit should readily available.
And they won't have to cut an opening in the wall-
which could cause serios dust problems to the electrical gear.

As a comment: on projects I have worked on over the decades,
I have seen at least 17 Electrical rooms get mini-split units.
And they all work great !

I would politely suggest the Co. seriously consider accepting HRI's proposal.

**Jerry Linn P.E.**

**Sr. Engineer**

BUCHART HORN
ENGINEERS · ARCHITECTS · PLANNERS

The Russell E. Horn Building
445 West Philadelphia Street
York, PA 17401
C: (717) 324-4964

BUCHART HORN
ENGINEERS • ARCHITECTS • PLANNERS

# Change Order Proposal Transmittal

Buchart Horn, Inc | Suite 200 2009 North Atherton Street State College PA 16803-1525 United States

| | | | |
|---|---|---|---|
| PROJECT: | WC - Smithsburg WWTP 76436-03 | DATE SENT: | 2/17/2026 |
| | | RETURN BY: | 2/24/2026 |
| SUBJECT: | PCO #12 Exhaust Fan & Louver | CHANGE ORDER PROPOSAL ID: | COP-00013 |
| TYPE: | Change Order Proposal | TRANSMITTAL ID: | 00995 |
| PURPOSE: | For Input | VIA: | Info Exchange |
| TOTAL DAYS: | 0 | | |
| TOTAL AMOUNT: | $0.00 | | |

FROM

| NAME | COMPANY | EMAIL | PHONE |
|---|---|---|---|
| Susan M Dull | Buchart Horn, Inc | SDULL@BUCHARTHORN.COM | (814) 826-3367 |

TO

| NAME | COMPANY | EMAIL | PHONE |
|---|---|---|---|
| David E Highfield | Buchart Horn, Inc | DHIGHFIELD@BUCHARTHORN.COM | (814) 669-3025 |
| Joseph Moss | Washington County Maryland | jmoss@washco-md.net | |
| Jerry R Linn | Buchart Horn, Inc | JLINN@BUCHARTHORN.COM | (717) 324-4964 |
| Matthew D Todaro | Buchart Horn, Inc | MTODARO@BUCHARTHORN.COM | (717) 852-1345 |

REMARKS: Attached is PCO #12 for the Exhaust Fan and Louvers

DESCRIPTION OF CONTENTS

| QTY | TITLE | NUMBER | DATE | SCALE | SIZE |
|---|---|---|---|---|---|
| 1 | PCO #12 Exhaust Fan & Louver.pdf | | 2/17/2026 | | |

HRI, INC.

HRI, INC
1750 West College Ave
State College, PA 16801

CHANGE PROPOSAL
SUMMARY NO: 010

| | | | |
|---|---|---|---|
| PROJECT NAME | Smithsburg WWTP ENR Upgrade and Expansion | PROJ. NO.: | 10315577 |
| LOCATION: | Smithsburg, MD | DATE: | 02/17/26 |
| OWNER: | Washington County | DRAWING NO.: | |
| ENGINEER: | Buchart Horn/RK&K | SPEC. SECTION: | |

**REFERENCE** PCO NO.: 012 RFP.: RFI NO.:
DESCRIPTION: Exhaust Fan & Louver

## PRICING INFORMATION

### 1. DIRECT LABOR

1.A PRODUCT LABOR:

| | SKILL/TRADE | MAN-HOURS | RATE | COST |
|---|---|---|---|---|
| Field Labor/Craftsmen | Carpenter | 24 | $ 39.74 | $ 953.76 |
| | Laborer (Common) | | $ 44.19 | $ - |
| | Operator (Excavator) | | $ 50.22 | $ - |
| | Operator (Loader) | | $ 50.22 | $ - |
| | Millwright | | $ 52.07 | $ - |
| | Ironwork - Rebar | | $ 52.90 | $ - |
| | Pipe Layer | | $ 44.19 | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |

1.B [X] FOREMAN [X] SUPERINTENDENT

| | | | | |
|---|---|---|---|---|
| Project Management | Labor Foreman | | $ 47.00 | $ - |
| | Carpenter Foreman | 24 | $ 47.00 | $ 1,128.00 |
| | Mech Foreman | | $ 47.00 | $ - |
| | Ass. Superintendent | 1 | $ 86.75 | $ 86.75 |
| | Superintendent | | $ 104.56 | $ - |
| | On Site Safety Manager | | $ 78.56 | $ - |
| | Surveyor | | $ 87.65 | $ - |
| | Project Manager | 1.0 | $ 105.45 | $ 105.45 |
| | | | | 1.00 |

1.C OFFICE ENGINEERING:

1.D BURDEN (included in rate)

1.E % Insurance, Taxes, Etc. (SS, Medicare, Unemployment Comp, Worker's Comp, GLI) $ 2,273.96

21.92%

$ 2,772.41

### 2. MATERIALS AND EQUIPMENT

| | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | COST |
|---|---|---|---|---|---|
| 2.A MATERIALS | Galvanized Iron | 1 | | $ 500.00 | $ 500.00 |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| 2.B CONSUMED IN PERFORMANCE: | Fuel | | | | |
| | Maintenance | | | | $ 51.06 |
| | | | | | |
| 2.C EQUIPMENT: | Pickup Truck - F150 | 22 | HR | $ 46.42 | $ 1,021.24 |
| | Air Compressor and Hammers | | LS | $ 365.70 | $ - |
| | Forklift | | HR | $ 69.90 | $ - |
| | Scissor Lift | | HR | $ 8.93 | $ - |
| | Loader | | HR | $ 61.48 | $ - |
| | Excavator | | HR | $ 95.30 | $ - |
| | Small Tools | 1 | LS | $ 150.00 | $ 150.00 |
| 2.D DIRECT COSTS (LABOR & MATERIAL): | | | | | $ 3,323.47 |
| 2.E DIRECT COST (EQUIPMENT): | | | | | $ 1,171.24 |
| 2.F SUP'L COSTS: SMALL TOOLS - 3% OF FIELD LABOR 3.00% | | | | | $ 28.61 |
| 2.G SUP'L COSTS: SAFETY - 3% OF FIELD LABOR 3.00% | | | | | $ 28.61 |
| 2.H SUP'L COSTS: OFFICE & TEMP FACILITIES - 1% OF FIELD LABOR 1.00% | | | | | $ 9.54 |
| 2.I WARRANTY COST: 3.00% | | | | | $ 78.75 |
| 2.J SALES TAX: 6.00% | | | | | $ 103.34 |

### 3. SUBCONTRACTORS

| | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| 3.A DIRECT: | | | |
| | D&M Electrical and Automation, Inc. | Electrical Supply & Hookup | $ 3,000.00 |
| | | | |
| | | | |
| | | | |
| | | | $ 3,000.00 |

C2 - COLAS GROUP INTERNAL : Employees and partners who need to know

| 4. CONSULTANTS | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |

| 5. FEE STRUCTURE | NAME | COST | MARK UP % | SUBTOTAL |
|---|---|---|---|---|
| A. Contractor | | | | |
| 1. Direct Labor & Materials: | | $ 3,323.47 | 20.0% | $ 3,988.17 |
| 2. Sales Tax: | | $ 103.34 | 0.0% | $ 103.34 |
| 3. Sup'l Costs: | | $ 57.23 | 0.0% | $ 57.23 |
| 4. Warranty Cost: | | $ 78.75 | 0.0% | $ 78.75 |
| 5. Equipment: | | $ 1,171.24 | 0.0% | $ 1,171.24 |
| B. Subcontractors: | | $ 3,000.00 | 5.0% | $ 3,150.00 |
| | | | | $ - |
| C. Bonds and Insurance | | $ 6,484.04 | 1% | $ 64.84 |
| | | | | |
| TOTAL COST OF THIS CHANGE PROPOSAL (All deductions shown in parentheses): | | | TOTAL | $ 8,614 |

**EXTENSION OF CONTRACT TIME:**

As part of this Change Proposal, the Contractor requests a contract time extension to be determined at a later date.

**RECORD DOCUMENTS:** As part of this Change Proposal, the Contractor shall provide applicable record drawing information affected by this change.

Signed: *Robert Kerr*

Title: Project Engineer Date: 02/17/26

Contractor: HRI, Inc

**RECOMMENDATION by ENGINEER:** (Forward to Owner for Review)

Signature of Engineer:_____ Date:_____

**ACCEPTANCE BY OWNER:** ( return to engineer for processing)

Signature of Owner's Authorized Representative:_____ Date:_____

_____Engineer to prepare necessary change order_____ Engineer to Re-negotiate change proposal as noted above_____Other as above

| | | |
|---|---|---|
| OWNER: | CONTRACTOR: | PROJECT |
| ENGINEER: | FIELD: | NO.: |
| ARCHITECT: | OTHER: | DATE: |

. C2 - COLAS GROUP INTERNAL: Employees and partners who need to know.

## Linn, Jerry

**From:** Linn, Jerry
**Sent:** Wednesday, July 30, 2025 6:53 AM
**To:** RITTER, Ronald (HRI); SCHUSTER, Cornelius (HRI); Randy Johnson (rjohnson@hriinc.com)
**Cc:** Highfield, David; Maia L. Tatinclaux; Todaro, Matt; Dull, Susan; Joe Moss
**Subject:** Smithburg WWTP COR # 12 Ventilation in Control Bldg. Electrical room
**Attachments:** SKM-1 Drawing C B Vent,.pdf

Gentlemen

Please **COR # 12** for admin purposes to submit a price for all work shown on the attached sketch.

This is for the ventilation issues in the new Control Bldg. Electric room ( formerly the Generator room )

If you have any questions, please contact us.

**Jerry Linn P.E.**

**Sr. Engineer**

BUCHART HORN
ENGINEERS • ARCHITECTS • PLANNERS

The Russell E. Horn Building
445 West Philadelphia Street
York, PA 17401
C: (717) 324-4964

Check us out at www.bucharthorn.com

MECHANICAL EXHAUST FAN SCHEDULE & CONTROLS:

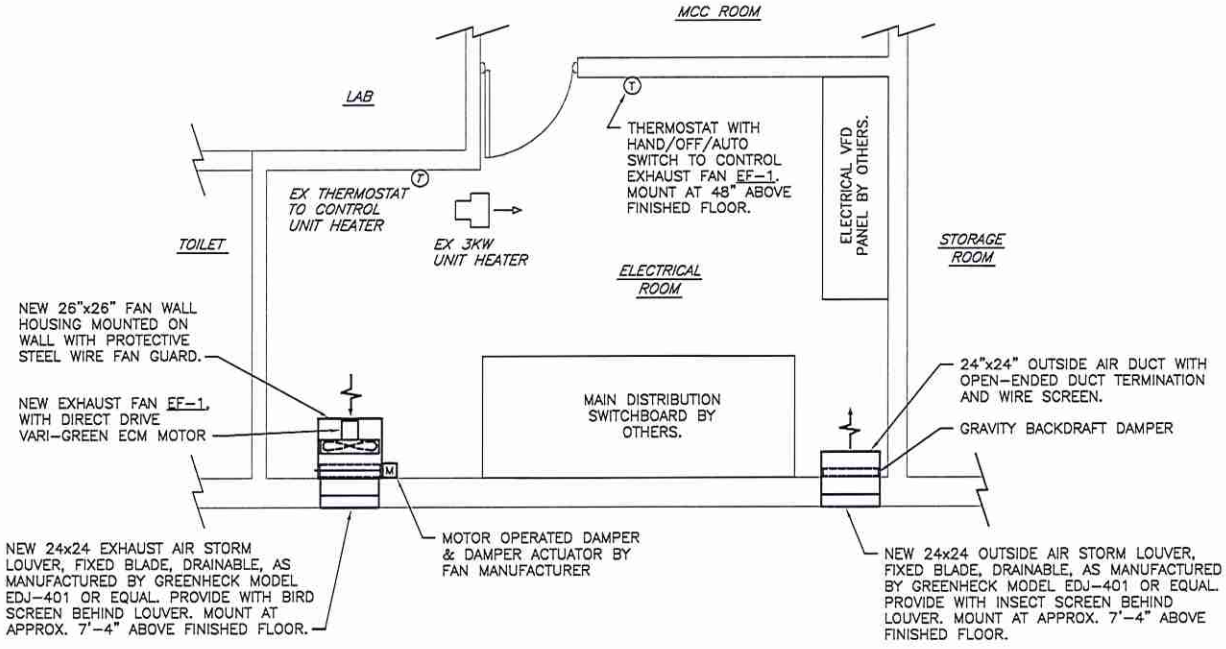
EF-1: EXHAUST FAN, SIDEWALL DIRECT DRIVE FAN, VARI-GREEN EC MOTOR WITH CONTROL DIAL TO ADJUST FAN SPEED, UL 705 LISTED, NEMA-1 DISCONNECT SWITCH BY MANUFACTURER MOUNTED LOOSE TO FIELD INSTALL, JUNCTION BOX, GALVANIZED STEEL CONSTRUCTION, STATICALLY AND DYNAMICALLY BALANCED, PROPELLER GUARD, 120 VOLT SINGLE PHASE, MOTOR HP 1/4, 2.85 FLA, 868 FAN RPM, 1010 CFM AGAINST 0.10" SP, AS MANUFACTURED BY GREENHECK MODEL SEF-12X12 OR EQUAL, PROVIDE WITH MANUFACTURER, 24"x24" FLANGED WALL COLLAR, 24"x24" MOTOR OPERATED DAMPER VCD-23, 2-POSITION DAMPER ACTUATOR, AND END SWITCH.

CONTROLS: EXHAUST FAN SHALL BE CONTROLLED BY A REMOTELY LOCATED WALL MOUNTED THERMOSTAT WITH INTEGRAL HAND-OFF-AUTO SELECTOR SWITCH, THE THERMOSTAT SHALL BE 120 VOLT LINE VOLTAGE, COOLING ONLY, HUB, FAN SWITCH SWITCH, SEMI-TAL THERMOMETER, SNAP ACTING CONTACTS, LIQUID CHARGED TEMPERATURE SENSING ELEMENT, AS MANUFACTURED BY JOHNSON CONTROLS MODEL T22 OR EQUAL, PROVIDE WITH HIGH IMPACT PLASTIC ENCLOSURE, THERMOSTAT GUARD WITH LOCKING HINGED COVER, INTERLOCK MOTOR OPERATED CONTROL DAMPER ACTUATOR TO EXHAUST FAN, PROVIDE ALL WIRING BETWEEN THERMOSTAT, EXHAUST FAN, AND CONTROL DAMPER, ALL WIRING SHALL BE INSTALLED IN RIGID CONDUIT, ROUTE WIRING EXPOSED AND SECURED TO WALL OR STRUCTURE ABOVE.

HAND: UPON THE THERMOSTAT BEING SWITCHED TO THE "HAND" POSITION, THE FAN SHALL ENERGIZE AND THE ASSOCIATED MOTOR OPERATED CONTROL DAMPER SHALL OPEN.

OFF: UPON THE THERMOSTAT BEING SWITCHED TO THE "OFF" POSITION, THE FAN SHALL DE-ENERGIZE AND THE ASSOCIATED MOTOR OPERATED CONTROL DAMPER SHALL CLOSE.

AUTO: UPON THE THERMOSTAT BEING SWITCHED TO THE "AUTO" POSITION, UPON AN INCREASE IN SPACE TEMPERATURE ABOVE SET-POINT (69 DEG-F, ADJ.), THE FAN SHALL ENERGIZE AND THE ASSOCIATED MOTOR OPERATED CONTROL DAMPER SHALL OPEN. UPON A DECREASE IN SPACE TEMPERATURE BELOW SET-POINT (78 DEG-F, ADJ.), THE FAN SHALL DE-ENERGIZE AND THE ASSOCIATED MOTOR OPERATED CONTROL DAMPER SHALL CLOSE.




1 MECHANICAL FLOOR PLAN

SCALE: 1/4" = 1'-0"

EDIT PROJECT STATUS

BUCHART HORN

SMITHSBURG WWTP ENR UPGRADE AND EXPANSION

WASHINGTON COUNTY, MARYLAND DEPARTMENT OF WATER QUALITY

| | |
|---|---|
| PROJECT NO: | 76436-03 |
| ISSUED DATE: | 09/2025 |
| DRAWN BY: | MFG |
| CHECKED BY: | P |

© BUCHART HORN, INC.

DWGNAME

SKM-1

J:\PROJ\76436-03\CADD\14-MECHANICALS\SKM-1.DWG\Layout1 7/16/2025 1:31 PM\Gobrecht, Michael

Smithburg WWTP ENR Upgrade CO No. 5

COR # 23 - "SBR Crossover Pipe Modifications"

Explanation:

On Drawing PM-5, the design engineer had raised the operating levels of the SBR's, to increase the SBR process capacity. However, they had not taken into account the existing 10" crossover pipe between the two SBR's which connected the tanks hydraulically. The new operating level would be above this pipe. HRI was directed to install a 10" PVC pipe and fittings to raise the upper invert of the crossover pipe by about 15".

Fittings were added to the pipe to raise the high point invert above the new operating level. This work is required for operation and if it had been in the bid, would have to be paid for anyway.

C.O. No. 5
ITEM #2

## Moss, Joseph W.

**From:** Highfield, David <dhighfield@bucharthorn.com>
**Sent:** Wednesday, May 27, 2026 9:29 AM
**To:** Moss, Joseph W.
**Cc:** Linn, Jerry; Todaro, Matt; Triggs, Monte
**Subject:** RE: Smithburg WWTP COR # 23 SBR Crossover pipe
**Attachments:** SMITHSBURG SBR OVERFLOW OPTIONS.pdf

**Follow Up Flag:** Follow up
**Flag Status:** Flagged

WARNING!! This message originated from an **External Source**. Please use proper judgment and caution when opening attachments, clicking links, or responding to this email.
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Joe,

This is the modification to the SBR overflow pipe sent a couple weeks ago to address the fact that the actual pipe invert was lower than we thought. This work (adding a few 45 or 90 degree bends to the pipe) to raise the crossover pipe invert higher than the new SBR operating level has to be done but the cost should be minimal. BH recommends the County approves the crossover pipe modifications on a T & M basis and include it with the extra air piping work to take advantage of the crane being still on site to facilitate the work.

Thanks,

Dave

**David E. Highfield, P.E.**
*Chief Engineer*

BUCHART HORN
ENGINEERS • ARCHITECTS • PLANNERS

2009 North Atherton Street, Suite 200
State College, PA 16803
T: (814) 669-3025
C: (602) 882-0636

Check us out at www.bucharthorn.com

**From:** Linn, Jerry <JLinn@bucharthorn.com>
**Sent:** Wednesday, May 27, 2026 8:52 AM
**To:** Joe Moss <jmoss@washco-md.net>; Highfield, David <dhighfield@bucharthorn.com>; Todaro, Matt <MTodaro@bucharthorn.com>
**Subject:** Smithburg WWTP COR # 23 SBR Crossover pipe

Gentlemen

Supt. Johnson was notified that they want to move out his crane soon.

# HRI, INC.

May 29, 2025

Mr. Matt Todaro
Buchart Horn, Inc.
445 W. Philadelphia Street
York, PA 17401-3383

Re: Smithsburg WWTP ENR Upgrade and Expansion
COR 23 – SBR Cross Over Pipe Mods

Dear Mr. Todaro,

Below is the price and quotes HRI determined it would cost to adjust the SBR Cross Over Pipe to meet the revised operational elevations in the SBR tanks. The cost for HRI to complete this work is $4,199.94

Regards,

*Robert Kerr*

Robert Kerr
Project Engineer
HRI, Inc.

HRI, INC.

HRI, INC
1750 West College Ave
State College, PA 16801

CHANGE PROPOSAL
SUMMARY NO: 010

| | | | |
|---|---|---|---|
| PROJECT NAME | Smithsburg WWTP ENR Upgrade and Expansion | PROJ. NO.: | 10315577 |
| LOCATION: | Smithsburg, MD | DATE: | 09/18/26 |
| OWNER: | Washington County | DRAWING NO.: | |
| ENGINEER: | Buchart Horn/RK&K | SPEC. SECTION: | |

**REFERENCE** PCO NO.: 023 RFP.: RFI NO.:

DESCRIPTION: SBR Cross Over Pipe Mods

## PRICING INFORMATION

### 1. DIRECT LABOR

1.A PRODUCT LABOR: (Field Labor/Craftsmen)

| SKILL/TRADE | MAN-HOURS | RATE | COST |
|---|---|---|---|
| Carpenter | 12 | $ 49.75 | $ 597.00 |
| Laborer (Common) | | $ 44.19 | $ - |
| Operator (Excavator) | | $ 50.22 | $ - |
| Operator (Loader) | | $ 50.22 | $ - |
| Millwright | | $ 52.07 | $ - |
| Ironwork - Rebar | | $ 52.90 | $ - |
| Crane Operator | 1 | $ 50.82 | $ 50.82 |
| | | | $ - |
| | | | $ - |
| | | | $ - |
| | | | $ - |
| | | | $ - |

1.B [X] FOREMAN [X] SUPERINTENDENT (Project Management)

| | | | |
|---|---|---|---|
| Labor Foreman | | $ 47.00 | $ - |
| Carpenter Foreman | 6 | $ 47.00 | $ 282.00 |
| Mech Foreman | | $ 47.00 | $ - |
| Ass. Superintendent | | $ 86.75 | $ - |
| Superintendent | | $ 104.56 | $ - |
| On Site Safety Manager | | $ 78.56 | $ - |
| Surveyor | | $ 87.65 | $ - |
| Project Manager | 1.0 | $ 105.45 | $ 105.45 |
| | | | 1.00 |

1.C OFFICE ENGINEERING:

1.D BURDEN (included in rate)

1.E % Insurance, Taxes, Etc. (SS, Medicare, Unemployment Comp, Worker's Comp, GLI) $ 1,035.27

21.92%

$ 1,262.20

### 2. MATERIALS AND EQUIPMENT

| DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | COST |
|---|---|---|---|---|
| 2.A MATERIALS: 10" SCH80 45* Eblow | 4 | EA | $ 356.45 | $ 1,425.80 |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| 2.B CONSUMED IN PERFORMANCE: Fuel | | | | |
| Maintenance | | | | $ 16.25 |
| | | | | |
| 2.C EQUIPMENT: Pickup Truck - F150 | 7 | HR | $ 46.42 | $ 324.94 |
| Air Compressor and Hammers | | LS | $ 365.70 | $ - |
| Forklift | | HR | $ 69.90 | $ - |
| Crane | 1 | HR | $ 352.62 | $ 352.62 |
| Loader | | HR | $ 61.48 | $ - |
| Excavator | | HR | $ 95.30 | $ - |
| Small Tools | | LS | $ 150.00 | $ - |
| 2.D DIRECT COSTS (LABOR & MATERIAL): | | | | $ 2,704.25 |
| 2.E DIRECT COST (EQUIPMENT): | | | | $ 677.56 |
| 2.F SUP'L COSTS: SMALL TOOLS - 3% OF FIELD LABOR 3.00% | | | | $ 19.43 |
| 2.G SUP'L COSTS: SAFETY - 3% OF FIELD LABOR 3.00% | | | | $ 19.43 |
| 2.H SUP'L COSTS: OFFICE & TEMP FACILITIES - 1% OF FIELD LABOR 1.00% | | | | $ 6.48 |
| 2.I WARRANTY COST: 3.00% | | | | $ 82.54 |
| 2.J SALES TAX: 6.00% | | | | $ 127.18 |

### 3. SUBCONTRACTORS

| NAME | DESCRIPTION OF WORK | COST |
|---|---|---|
| 3.A DIRECT: | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | $ - |

C2 - COLAS GROUP INTERNAL: Employees and partners who need to know.

| 4. CONSULTANTS | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |

| 5. FEE STRUCTURE | NAME | COST | MARK UP % | SUBTOTAL |
|---|---|---|---|---|
| A. Contractor | | | | |
| 1. Direct Labor & Materials: | | $ 2,704.25 | 20.0% | $ 3,245.10 |
| 2. Sales Tax: | | $ 127.18 | 0.0% | $ 127.18 |
| 3. Sup'l Costs: | | $ 38.87 | 0.0% | $ 38.87 |
| 4. Warranty Cost: | | $ 82.54 | 0.0% | $ 82.54 |
| 5. Equipment: | | $ 677.56 | 0.0% | $ 677.56 |
| B. Subcontractors: | | $ - | 5.0% | $ - |
| | | | | $ - |
| C. Bonds and Insurance | | $ 2,870.29 | 1% | $ 28.70 |
| | | | | |
| TOTAL COST OF THIS CHANGE PROPOSAL (All deductions shown in parentheses): | | | TOTAL | $ 4,199.94 |

**EXTENSION OF CONTRACT TIME:**

**RECORD DOCUMENTS:** As part of this Change Proposal, the Contractor shall provide applicable record drawing information affected by this change.

Signed: Robert Kerr
Title: Project Engineer Date: 09/18/26
Contractor: HRI, Inc

**RECOMMENDATION by ENGINEER:** (Forward to Owner for Review)

Signature of Engineer:_____ Date:_____

**ACCEPTANCE BY OWNER:** ( return to engineer for processing)

Signature of Owner's Authorized Representative:_____ Date:_____

_____Engineer to prepare necessary change order_____ Engineer to Re-negotiate change proposal as noted above_____Other as above

| OWNER: | CONTRACTOR: | PROJECT |
|---|---|---|
| ENGINEER: | FIELD: | NO.: |
| ARCHITECT: | OTHER: | DATE: |

. C2 - COLAS GROUP INTERNAL: Employees and partners who need to know.

**HRI, INC.**

A COLAS COMPANY

1750 WEST COLLEGE AVENUE
STATE COLLEGE, PA 16801

PROJECT NAME: Smithsburg WWTP Upgrade
CONTRACT NO: HRI 10315577
DATE: 6-9-2026
CHANGE ORDER NO:
PAGE: ____ OF: ____

## ADDITIONAL WORK DAILY SIGN OFF SHEET

| NAME | CLASSIFICATION | HOURS |
|---|---|---|
| BROADWATER, SHAWN | FOREMAN | ST: 6 / OT: |
| SHOOP, BRYAN | CARPENTER | ST: 6 / OT: |
| NEAD, MICHAEL | CARPENTER | ST: 6 / OT: |
| LIPPERT, TOM | CRANE OPERATOR | ST: 1 / OT: |
| | | ST: / OT: |
| | | ST: / OT: |
| | | ST: / OT: |
| | | ST: / OT: |
| | | ST: / OT: |

| EQUIPMENT | DESCRIPTION | HOURS OPERATING | HOURS STANDBY |
|---|---|---|---|
| GROVE RT 880 | CRANE | 1 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| MATERIAL USED | QUANTITY |
|---|---|
| 10" SCH80, 45° BENDS | 4 |
| | |
| | |

| MATERIAL USED | QUANTITY |
|---|---|
| | |
| | |
| | |

DESCRIPTION OF OPERATION:

MODIFY EXISTING SBR CROSSOVER PIPE TO MEET REVISED OPERATIONAL ELEVATIONS IN SBR TANKS.

OWNER'S REPRESENTATIVE:

J-CURT LINN
PRINTED NAME

6-9-26
SIGNATURE DATE

HRI REPRESENTATIVE:

RANDY JOHNSON
PRINTED NAME

Randy Johnson 6.9.2026
SIGNATURE DATE

C2 - COLAS GROUP INTERNAL: Employees and partners who need to know.

# McMASTER-CARR

# Order Confirmation

609-689-3000
609-689-3280 (fax)
nj.sales@mcmaster.com

Ship to

H R I Inc
Rd
22523 Leitersburg Smithsburg
Smithsburg MD 21783

Attention Hri, Randy

Order Date
6/2/26

Ordered By
Randy Johnson

McMaster-Carr Number
8239047

| Line | | Product | Ordered | Delivers | Price | Total |
|---|---|---|---|---|---|---|
| 1 | 4881K314 | Thick-Wall PVC Plastic Pipe Fitting for Water, 45 Degree Elbow Connector, 10 Socket-Connect Female | 4 each | Jun 3 | 303.80 each | 1,215.20 |

| | |
|---|---|
| Merchandise | 1,215.20 |
| Shipping | 137.70 |
| Tax | 72.92 |
| Total | $1,425.82 |

**Your order is subject only to our terms and conditions, available at www.mcmaster.com or from our Sales Department.**


06/09/2026

Smithburg WWTP ENR Upgrade CO No. 5

COR # 18 Ortho Analyzer15 Meter sample tubing

Explanation:

The Ortho Analyzer is only listed in the Contract Specifications. It does not show up on any drawings. The Shop Drawing was approved with a 5 Meter sample tube.

The Co. picked a location in the Ops Bldg., which required a 15 meter sample tube.

At first, it seemed that the 5 meter tube could be returned for partial credit, but that was later denied by the supplier.

The COR covers the cost of the longer sample tube and longer distance installation.

**Moss, Joseph W.**

**From:** Matthew D Todaro <MTODARO@BUCHARTHORN.COM>
**Sent:** Wednesday, June 24, 2026 5:18 PM
**To:** Moss, Joseph W.
**Subject:** Change Order Proposal Responded to and Closed: COR 18 Ortho Analyzer Hose - WC - Smithsburg WWTP - ChangeOrderProposal:COP-00016:MoIp3
**Attachments:** Transmittal_ChangeOrderProposal - COP-00016 (Responded and Closed).pdf

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BUCHART HORN
ENGINEERS · ARCHITECTS · PLANNERS

Project: 76436-03 **WC - Smithsburg WWTP**

Notification about Change Order Proposal **COR 18 Ortho Analyzer Hose**

Note: You have been CC'd on this notification.

A Change Order Proposal response was sent to you by Buchart Horn, Inc. It has been logged in the Change Order Proposal Activity Center.

## Remarks

H's recommendation to WC to accept the COR was formally issued via email on April 29, 2026. If WC concurs, the COR would be included on next Change Order issued by WC.

## Change Order Proposal Info

To: **Randy Johnson (HRI, Inc.); Robert Kerr (HRI, Inc.); Ray Alexander (HRI, Inc.)**
From: **Matthew D Todaro (Buchart Horn, Inc)**
CC: **David E Highfield (Buchart Horn, Inc); Joseph Moss (Washington County Maryland); Jerry R Linn (Buchart Horn, Inc)**
Purpose: **Changes Recommended**
Sender ID: **PCO #18**

NORTH EAST
TECHNICAL SALES
AN MCE COMPANY
601 Croton Road
King of Prussia, PA 19406
Phone 215-513-1000

# QUOTATION

Quote Expires On: 02/27/2026

| Quote Number | |
|---|---|
| 1582380 | |
| Quote Date | Page |
| 01/28/2026 | 1 of 1 |

**Bill To:**

Washington County Maryland
Department of Water Quality
16232 Elliott Parkway
Williamsport, MD 21795

240-313-2618

**Ship To:**

Washington County Maryland
Department of Water Quality
16232 Elliott Parkway
Williamsport, MD 21795

Customer ID: 1226111

Requested By: Joseph Moss

| *Customer Reference / RFQ #* | *Terms* | *Quoted By* |
|---|---|---|
| YSI Heated Suction Tube with Slide | TBD | LINDA.BELL |

| *Quantities* | | | | *Item ID* / *Item Description* | *Unit Price* | *Extended Price* |
|---|---|---|---|---|---|---|
| *Quantity* | *Allocated* | *Remaining* | *Unit Of Measure* | | | |
| | | | | ***Order Note:*** Please make purchase order out to North East Technical Sales, LLC 601 Croton Road King of Prussia, PA 19406<br><br>Email POs to linda.bell@mceautomation.com | | |
| 1.00 | 0.00 | 1.00 | EA | **822213Y**<br>Suction tube with slide, heated, 15 m<br>*(49 ft) Alyza IQ, 120 VAC* | 3404.00 | 3404.00 |

*Total Lines: 1*

| | |
|---|---|
| ***SUB-TOTAL:*** | 3,404.00 |
| ***TAX:*** | 204.24 |
| ***AMOUNT DUE:*** | **3,608.24** |

NOTE: Modified products are non-returnable/non-cancellable.
All freight claims and discrepancies must be brought to the shipper's attention within 24 hours of receipt of product.
All returns must have prior approval. All returns are subject to a minimum 25% restock fee.
Decontamination forms must be completed and signed by the customer before return of product to North East Technical Sales (NETS)

Every sale of goods or performance of services by North East Technical Sales (NETS), a Division of Motion and Control Enterprises, LLC (MCE) is exclusively subject to, and expressly conditioned upon, your acceptance of the terms in this Order Acknowledgement and MCE's Terms and Conditions, which are available at https://mceautomation.com/terms-conditions and made a part of this agreement as if fully set forth herein. Acceptance of goods or services shall constitute conclusive acceptance of MCE's Terms and Conditions. Any proposed terms and conditions that purport to conflict with, alter, differ from, or add to MCE's Terms and Conditions are hereby specifically objected to and are not a part of any order or agreement unless specifically agreed to in a signed writing by an authorized representative of North East Technical Sales (NETS), a Division of Division of Motion and Control Enterprises, LLC (MCE).

Credit Card Convenience Notice: A convenience fee of 3% will be charged for each credit card transaction processed.

Notice: All invoices are subject to a 5% import tariff as a result of tariffs imposed by the US Government Executive Orders.

C.O. #5
ITEM 3

BUCHART HORN
ENGINEERS • ARCHITECTS • PLANNERS

# Change Order Proposal Transmittal

Buchart Horn, Inc | Suite 200 2009 North Atherton Street State College PA 16803-1525 United States

| | | | |
|---|---|---|---|
| PROJECT: | WC - Smithsburg WWTP 76436-03 | DATE SENT: | 4/21/2026 |
| | | RETURN BY: | 4/28/2026 |
| SUBJECT: | PCO #18 Ortho Analyzer Hose | CHANGE ORDER PROPOSAL ID: | COP-00016 |
| TYPE: | Change Order Proposal | TRANSMITTAL ID: | 01014 |
| PURPOSE: | For Input | VIA: | Info Exchange |
| TOTAL DAYS: | 0 | | |
| TOTAL AMOUNT: | $0.00 | | |

FROM

| NAME | COMPANY | EMAIL | PHONE |
|---|---|---|---|
| Susan M Dull | Buchart Horn, Inc | SDULL@BUCHARTHORN.COM | (814) 826-3367 |

TO

| NAME | COMPANY | EMAIL | PHONE |
|---|---|---|---|
| David E Highfield | Buchart Horn, Inc | DHIGHFIELD@BUCHARTHORN.COM | (814) 669-3025 |
| Jerry R Linn | Buchart Horn, Inc | JLINN@BUCHARTHORN.COM | (717) 324-4964 |
| Joseph Moss | Washington County Maryland | jmoss@washco-md.net | |
| Matthew D Todaro | Buchart Horn, Inc | MTODARO@BUCHARTHORN.COM | (717) 852-1345 |

REMARKS: Attached is the PCO #18 for the Ortho Analyzer hose. The supplier informed HRI that the orgnial 5m hose will not be able to get refunded because it was bought in 2024. The orginal 5m hose will be turned over to the county.

DESCRIPTION OF CONTENTS

| QTY | TITLE | NUMBER | DATE | SCALE | SIZE |
|---|---|---|---|---|---|
| 1 | PCO 18.pdf | | 4/21/2026 | | |

Smithsburg WWTP ENR Upgrade CO No. 5

COR # 24 New Electrical Sub Panel in Filter Building

Explanation:

The new Trojan UV disinfection system required breakers for various equipment. The Existing Panel B in the MCC is undersized. When the new UV breakers were installed, some other wiring had to be "doubled up"on other breakers. This is not acceptable for permanent use.

The situation had to be corrected ASAP, so a new subpanel was added. The solution was to add a new breaker in Panel A, a transformer and an 18-breaker sub panel. All UV wirings will be moved and now powered out of the new sub panel. Removing the breakers in Panel B used for the UV system will allow the "doubled up "circuits to be moved to separate breakers in Panel B.

The work is a non-elective project component that would have necessarily been included in the original design specifications and original scope of work.

BUCHART HORN
ENGINEERS • ARCHITECTS • PLANNERS

# Change Order Proposal Transmittal

Buchart Horn, Inc | The Russell E Horn Building 445 West Philadelphia Street York PA 17401 United States

| | | | |
|---|---|---|---|
| PROJECT: | WC - Smithsburg WWTP 76436-03 | DATE SENT: | 9/3/2026 |
| SUBJECT: | PCO 24 - Ops. Building New Electric Sub Panel | CHANGE ORDER PROPOSAL ID: | COP-00018 |
| TYPE: | Change Order Proposal | TRANSMITTAL ID: | 01026 |
| PURPOSE: | For Information Only | VIA: | Info Exchange |

FROM

| NAME | COMPANY | EMAIL | PHONE |
|---|---|---|---|
| Matthew D Todaro | Buchart Horn, Inc | MTODARO@BUCHARTHORN.COM | (717) 852-1345 |

TO

| NAME | COMPANY | EMAIL | PHONE |
|---|---|---|---|
| Robert Kerr | HRI, Inc. | rkerr@hriinc.com | |
| Ray Alexander | HRI, Inc. | ralexander@hriinc.com | |
| Randy Johnson | HRI, Inc. | rjohnson@hriinc.com | (540) 665-9574 |

REMARKS:

HRI,

WC has approved HRI's proposal and will include on their next Change Order.

Please proceed with the work.

Thank you,
Matt

DESCRIPTION OF CONTENTS

| QTY | DATED | TITLE | NUMBER | SCALE | SIZE | NOTES |
|---|---|---|---|---|---|---|
| 1 | 8/20/2026 | PCO 24 - Ops Building New Electric Sub Panel.pdf | | | | |

COPIES:

Joseph Moss (Washington County Maryland)
David E Highfield (Buchart Horn, Inc)

**Moss, Joseph W.**

---

**To:** Todaro, Matt
**Cc:** dhighfield; Linn, Jerry; Karpovich, Maria; Mason, Dave; Triggs, Monte; Hose, Scott; Yutzy, Davina
**Subject:** RE: Change Order Proposal Forwarded: PCO 24 - Ops. Building New Electric Sub Panel - WC - Smithsburg WWTP - ChangeOrderProposal:COP-00018:MoIp3

SENT SEPT 2, 2026

Matt,

We concur with your recommendation for the new electrical sub panel in the filter building and request you advise HRI to move forward with the work. We will include this item on CO No. 5.

Thank you,

Joe

Washington County MARYLAND
Joseph W. Moss, P.E.
Division of Environmental Management
Department of Water Quality
Deputy Director, Engineering Services
16232 Elliott Parkway
Williamsport, MD, 21795
P: (240) 313-2618 | C: (301) 992-7029
www.washco-md.net

**From:** Todaro, Matt <MTodaro@bucharthorn.com>
**Sent:** Thursday, August 27, 2026 1:58 PM
**To:** Moss, Joseph W. <jmoss@washco-md.net>
**Cc:** dhighfield <dhighfield@bucharthorn.com>; Linn, Jerry <JLinn@bucharthorn.com>; Karpovich, Maria <mkarpovich@bucharthorn.com>
**Subject:** FW: Change Order Proposal Forwarded: PCO 24 - Ops. Building New Electric Sub Panel - WC - Smithsburg WWTP - ChangeOrderProposal:COP-00018:MoIp3

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Joe - the design team has reviewed HRI's PCO "OPS Building, New Electrical Sub Panel" and have found it to be acceptable. We recommend Washington County approve the proposal and include it on the County's next Change Order. Please let us know if you concur and HRI can be directed to proceed. Thank you, Matt

**From:** Maria E Karpovich <MKARPOVICH@BUCHARTHORN.COM>
**Sent:** Thursday, August 20, 2026 11:22 AM

HRI, INC.

HRI, INC
1750 West College Ave
State College, PA 16801

CHANGE PROPOSAL
SUMMARY NO: 010

| | | | |
|---|---|---|---|
| PROJECT NAME | Smithsburg WWTP ENR Upgrade and Expansion | PROJ. NO.: | 10315577 |
| LOCATION: | Smithsburg, MD | DATE: | 08/20/26 |
| OWNER: | Washington County | DRAWING NO.: | |
| ENGINEER: | Buchart Horn/RK&K | SPEC. SECTION: | |

**REFERENCE** PCO NO.: 024 RFP.: RFI NO.:

DESCRIPTION: Ops. Building New Electric Sub Panel

## PRICING INFORMATION

### 1. DIRECT LABOR

1.A PRODUCT LABOR:

| | SKILL/TRADE | MAN-HOURS | RATE | COST |
|---|---|---|---|---|
| Field Labor/Craftsmen | Carpenter | | $ 39.74 | $ - |
| | Laborer (Common) | | $ 44.19 | $ - |
| | Operator (Excavator) | | $ 50.22 | $ - |
| | Operator (Loader) | | $ 50.22 | $ - |
| | Millwright | | $ 52.07 | $ - |
| | Ironwork - Rebar | | $ 52.90 | $ - |
| | Pipe Layer | | $ 44.19 | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |

1.B [X] FOREMAN [X] SUPERINTENDENT

| | | | | |
|---|---|---|---|---|
| Project Management | Labor Foreman | | $ 47.00 | $ - |
| | Carpenter Foreman | | $ 47.00 | $ - |
| | Mech Foreman | | $ 47.00 | $ - |
| | Ass. Superintendent | | $ 86.75 | $ - |
| | Superintendent | 25 | $ 104.56 | $ 2,614.00 |
| | On Site Safety Manager | | $ 78.56 | $ - |
| | Surveyor | | $ 87.65 | $ - |
| | Project Manager | 2.0 | $ 105.45 | $ 210.90 |
| | | | | 1.00 |

1.C OFFICE ENGINEERING:

1.D BURDEN (included in rate)

1.E % Insurance, Taxes, Etc. (SS, Medicare, Unemployment Comp, Worker's Comp, GLI) $ 2,824.90

21.92%

$ 3,444.12

### 2. MATERIALS AND EQUIPMENT

| | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | COST |
|---|---|---|---|---|---|
| 2.A MATERIALS | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| 2.B CONSUMED IN PERFORMANCE: | Fuel | | | | |
| | Maintenance | | | | $ 62.67 |
| | | | | | |
| 2.C EQUIPMENT: | Pickup Truck - F150 | 27 | HR | $ 46.42 | $ 1,253.34 |
| | Air Compressor and Hammers | | LS | $ 365.70 | $ - |
| | Forklift | | HR | $ 69.90 | $ - |
| | Scissor Lift | | HR | $ 8.93 | $ - |
| | Loader | | HR | $ 61.48 | $ - |
| | Excavator | | HR | $ 95.30 | $ - |
| | Small Tools | | LS | $ 150.00 | $ - |
| 2.D DIRECT COSTS (LABOR & MATERIAL): | | | | | $ 3,506.79 |
| 2.E DIRECT COST (EQUIPMENT): | | | | | $ 1,253.34 |
| 2.F SUP'L COSTS: SMALL TOOLS - 3% OF FIELD LABOR 3.00% | | | | | $ - |
| 2.G SUP'L COSTS: SAFETY - 3% OF FIELD LABOR 3.00% | | | | | $ - |
| 2.H SUP'L COSTS: OFFICE & TEMP FACILITIES - 1% OF FIELD LABOR 1.00% | | | | | $ - |
| 2.I WARRANTY COST: 3.00% | | | | | $ 37.60 |
| 2.J SALES TAX: 6.00% | | | | | $ 78.96 |

### 3. SUBCONTRACTORS

| | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| 3.A DIRECT: | D&M Electrical and Automation | Suppply and Install Electrical Material | $ 9,796.28 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | $ 9,796.28 |

G2 - GOLAS GROUP INTERNAL: Employees and partners who need to know

| 4. CONSULTANTS | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |

| 5. FEE STRUCTURE | NAME | COST | MARK UP % | SUBTOTAL |
|---|---|---|---|---|
| A. Contractor | | | | |
| 1. Direct Labor & Materials: | | $ 3,506.79 | 20.0% | $ 4,208.14 |
| 2. Sales Tax: | | $ 78.96 | 0.0% | $ 78.96 |
| 3. Sup'l Costs: | | $ - | 0.0% | $ - |
| 4. Warranty Cost: | | $ 37.60 | 0.0% | $ 37.60 |
| 5. Equipment: | | $ 1,253.34 | 0.0% | $ 1,253.34 |
| B. Subcontractors: | | $ 9,796.28 | 5.0% | $ 10,286.09 |
| | | | | $ - |
| C. Bonds and Insurance | | $ 13,382.03 | 1% | $ 133.82 |
| | | | | |
| TOTAL COST OF THIS CHANGE PROPOSAL (All deductions shown in parentheses): | | | TOTAL | $ 15,998 |

**EXTENSION OF CONTRACT TIME:**

As part of this Change Proposal, the Contractor requests a contract time extension to be determined at a later date.

**RECORD DOCUMENTS:** As part of this Change Proposal, the Contractor shall provide applicable record drawing information affected by this change.

Signed: *Robert Herr*

Title: Project Engineer Date: 08/20/26

Contractor: HRI, Inc

**RECOMMENDATION by ENGINEER**: (Forward to Owner for Review)

Signature of Engineer:_____ Date: _____

**ACCEPTANCE BY OWNER:** ( return to engineer for processing)

Signature of Owner's Authorized Representative:_____ Date: _____

_____Engineer to prepare necessary change order_____ Engineer to Re-negotiate change proposal as noted above_____Other as above

| | | |
|---|---|---|
| OWNER: | CONTRACTOR: | PROJECT |
| ENGINEER: | FIELD: | NO.: |
| ARCHITECT: | OTHER: | DATE: |

C2 - COLAS GROUP INTERNAL: Employees and partners who need to know.

# *Quote*

August 11, 2026

D&M Electrical and Automation, Inc.
870 Kistler Road
PO Box 15
Mount Union, PA 17066
**Ph:** 814.542.8038
**Fax:** 814.542.4265

Attention: Robert Kerr

**Ref:** Smithsburg- COR No. 24

D&M Electrical and Automation, Inc. are pleased to submit pricing for the following per your request.

**Our Proposal Includes:**

1. Provide and install a 50 amp 3-pole breaker in existing panel A.
2. Provide and install a 30KVA 480V to 120/208V transformer.
3. Provide and install a 100-amp panel with breakers as follows:
   - (2) 30 amp-3 pole
   - (1) 20 amp- 3 pole
   - (7) 20 amp- 1 pole
4. Relocate thermostats for unit heater and exhaust fan.
5. Reroute U.V. conduits and wire from panel "B" to new panel "U.V."
6. Reconnect existing circuits that were doubled up in panel "B"

| Smithsburg WWTP- COR No. 24 | | | | |
|---|---|---|---|---|
| Quantity | Description | Cost | 15% Markup | Total |
| 1 | 50 amp breaker Square D HDA36050 | $ 514.00 | $ 77.10 | $ 591.10 |
| | Panel, Transformer and Wall Bracket | $ 4,515.00 | $ 677.25 | $ 5,192.25 |
| | Material | $ 750.00 | $ 112.50 | $ 862.50 |
| 50 hours | Labor $54.79 x 50 | $ 2,739.50 | $ 410.93 | $ 3,150.43 |
| | Total | $ 8,518.50 | $ 1,277.78 | $ 9,796.28 |

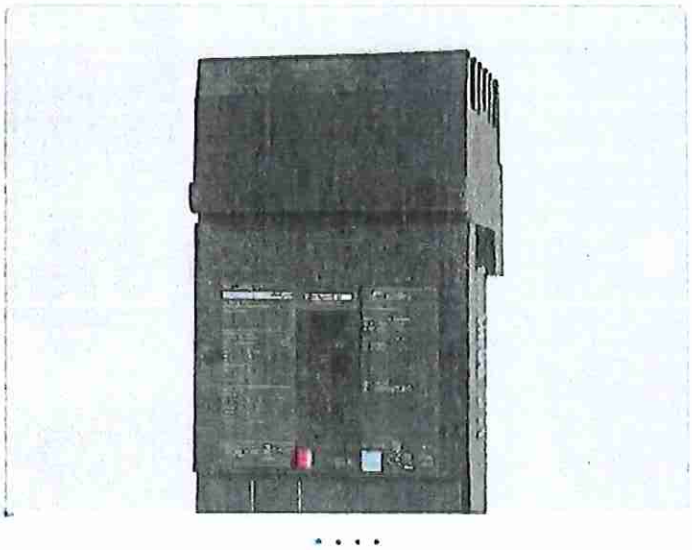
**Total Quote:** $9,796.28

Proposal valid for (30) days.
**Terms: Progressive Billing**

D&M Electrical and Automation, Inc.





# Square D HDA36050 – 50A 3 Pole Molded Case Circuit Breaker

BRAND Square D SKU HDA36050

Select Item Condition

Earn 514 SuperPoints

New $514.08 3 in stock

Re-Certified $199.80 No stock

Quantity

- 1 +

Add to cart

4 interest-free installments, or from $68.40/mo with shop Pay Learn more

Planning a Big Order?

Bulk pricing available—let us know your needs for a quote.

Get a quote

Shop with Confidence

Enjoy a free 60-day warranty extendable to 1 year at checkout.

Learn more

Description Specifications SuperClub Warranties

## Description

Built for commercial applications, the Square D HDA36050 provides reliable overcurrent protection within the PowerPacT H-Frame family. This 3-pole, 50A breaker utilizes thermal-magnetic trip technology for long-time and instantaneous defense. It mounts into Square D I-Line panelboards and switchboards, featuring an ABC phase connection. It also serves as a replacement for legacy FA36050 breakers. Rated at 18kAIC at 480VAC, this HACR-rated unit includes a Visi-Trip indication.

## Specifications

**Prepared By:**
Shawn Crosson
Gear Specialist
shawnp@hiteco.com
D:(717) 348-8781

**Proposal Name:** Smithfield Cor#24

**Quote Name:** Smithfield Cor#24

**Proposal Number:** P-260810-6261903

**Quote Number:** Q-7240659

**Quote Date:** 08/11/2026

**Through Addenda Number:** 0

**Sales Representative:** Tyler Whitman

## Conditions of Sale

*This Quotation is subject to Coordinated Project Terms. See https://www.se.com/us/en/download/document/0100PL0043/*

Quoted price in currencies other than U.S. Dollars is per the annual Schneider Electric exchange guidance.
Quote is valid for 30 days. Quoted lead times are approximate and subject to change.

Schneider Electric reserves the right to amend, withdraw or otherwise alter this submission without penalty or charge as a result of any event beyond its control arising from or due to the current Covid-19 epidemic or events subsequent to this epidemic / pandemic including changes in laws, regulations, by laws or direction from a competent authority.

## Clarifications and Exceptions

1) Proposal prices may change acording to prevailing market conditions at the time of quotation. Schneider Electric reserves the right to increase their pricing. Per our terms and conditions, all open proposals(quotes) are valid for (30) days from when the pricing was issued.
2) As a result of the supply chain disruptions, we will not accept responsibility or liquidated damages for any delayed material and have no way of expediting orders at this time.
3) Please review BOM for accuracy and advise any modifications needed immediately. Any changes to BOM, or delivery requirements, void this quotation.
4) Prices are subject to change at any time prior to shipment unless agreed to otherwise in writing by and authorized representative of Seller. Orders related to this quotation must be received, accepted and released by Seller within 48 hours of issuance of the quotation and are subject to availability. Many of Seller's manufacturing partners have advised that until further notice they reserve the right to amend the delivery date, price, scope and quantity of supply and/or other terms and conditions set out in their offer or quotation and Seller equally reserves the right to pass through any such changes from its manufacturing partners to the Buyer. Delivery dates are only estimates. Seller shall not be liable for failure to meet such dates resulting from product shortages or manufacturing delays. Be advised that Seller considers and changes imposed by its manufacturing partners and other vendors outside Seller's reasonable control and therefore subject to Force Majeure provisions or similar common law doctrines such as "frustration" or "impossibility". Seller's Standard Terms and Conditions of Sale are incorporated by reference into this quotation and are available at http://www.rexelusa.com/terms
5) No extra breakers quoted beyond what is listed on the panel schedule.
6) Panel AIC is quoted as 10KAIC. If you need otherwise, I will need to requote.

Schneider Electric

**Pricing**

| | |
|---|---|
| **Total DISTRIBUTOR SELL PRICE US Dollars** | **$ 4,514.97** |

| Seq # | Qty | Product Description |
|---|---|---|
| 1 | 1 | **Designation : UV**<br>**Product Details :**<br>1 - NQ430L2C-PNLBD INT NQ 225A MLO 30 CKT 3P CU<br>Consisting of<br>208Y/120V 3Ph 4W 60Hz SCCR: 18kA<br>Fully Rated<br>Single Main: 100A/3P QD Circuit Breaker<br>Branch Neutral Lug Material: Aluminum<br>Incoming Conductors: 1 - #4 - 300 kcmil<br>Bus: 225A Rated Copper: Silver/Tin Plated<br>CU Ground Bar<br>30 Circuit Interior<br>Type 1,Box: 44H x 20W x 5.75D<br>Incoming: Top Trim: Surface with Door<br>Box Cat No: MH44 Front Cat No: NC44S<br>Ref. Drawing: PBA707A<br>Feeders:<br>2 - 30A/3P QOB-VH<br>1 - 20A/3P QOB-VH<br>7 - 20A/1P QOB-VH<br>14 - 20A/1P QOB-VH Prepared Space<br>Optional Features:<br>Standard Panel (Box Ahead),Copper Solid<br>Neutral,Copper Ground Bar<br>Branch User Placement<br>1 - PK27GTACU-PANELBOARD GROUND BAR KIT<br><br>1 - NQMB2Q-PNLBD NQ MCB KIT FOR 225A MAX Q FRAME<br><br>1 - QDL32100-MOLDED CASE CIRCUIT BREAKER 240V 100A<br><br>2 - QOB330VH-MINIATURE CIRCUIT BREAKER 240V 30A<br><br>1 - QOB320VH-MINIATURE CIRCUIT BREAKER 240V 20A<br><br>7 - QOB120VH-MINIATURE CIRCUIT BREAKER 120/240V 20A<br><br>1 - MH44-PANELBOARD ENCLOSURE/BOX<br><br>1 - NC44S-PANELBOARD COVER/TRIM NF TYPE 1 S 44H |

| Seq # | Qty | Product Description |
|---|---|---|
| 2 | 1 | **Designation : Xfmr**<br>**Product Details :**<br>1 - EXN30T3H-Transformer Dry Type 30kvVA 480D208Y<br>Transformer Type: DOE 2016 EX or EXN<br>Transformer Rating: 30kVA<br>Transformer Phase: Three Phase<br>Primary Voltage: 480V Delta<br>Secondary Voltage: 208Y/120V<br>Transformer Taps: 6 - 2.5% 2+4- Taps<br>Frequency: 60Hz<br>Transformer Winding Material: Aluminum<br>Sound Level: 39DB<br>Insulation & Temperature: Class 220 (H), 150<br>Deg C<br>Enclosure Material: Standard Painted ANSI 49<br>Grey<br>UL Labeled<br>Primary Lug Kits: DASKP100<br>Secondary Lug Kits: DASKGS100<br>1 - DASKP100-DASKP100 LUG KIT<br><br>1 - DASKGS100-MECHANICAL LUG KITS<br><br>1 - 7400WMB18M19M20M-WALL MOUNTING BRACKET 18M-19M-20M |

COR # 21  Added wiring to the new SBR Blowers.

When the Aqua and Aerzen reps arrived to start up the new SBR blowers, it was discovered that the units required additional 480V power wiring. The electrician ran a temp. power cord to the units so they would function. This wiring has been in place for a month +.

Permanent conduit and wiring to the blowers will be added to provide proper, protected routing to the units.

This is an work that would have been required, and have needed to have been paid for anyway.

## Moss, Joseph W.

**From:** Linn, Jerry <JLinn@bucharthorn.com>
**Sent:** Tuesday, May 5, 2026 10:05 AM
**To:** ralexander@hriinc.com; Robert Kerr; REESE, Curtis (HRI)
**Cc:** Todaro, Matt; Moss, Joseph W.; Highfield, David; Maia L. Tatinclaux; Tim Bollinger
**Subject:** FW: Smithburg WWTP 480V power to new SBR Blowers

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Any claims of being a County official or employee should be disregarded.

Gentlemen

Please use **COR # 21** for admin purposes for a cost submittal:

All three new Aerzon SBR Blower Control Panels require 480 volt, 3 phase power.

1. Each Aerzon Blower Control Panel should be powered from a 20A-3P circuit breaker in Panel "CH". This panelboard has two spare 20A-3P breakers that can be utilized for two of the blowers. A third 20A-3P circuit breaker will need to be installed in the panel for the third blower.

2. Run 3#12, #12 Grd. from each circuit breaker to the corresponding blower control panel. The wiring should be run in a 1"C from the panelboard to the power pull box on the exterior wall of the Control Building, then in 1"C from the pull box to the blowers. Run the conduit along the blower pad and install condulet tees for the individual blower circuits. All underground conduit should be PVC-coated rigid steel. Exposed conduit can be aluminum.

If you have any questions, please contact us.

Thanks

Jerry Linn P.E.
BH Engrs

COR #21
ITEM #5 ON CO. #5

**Moss, Joseph W.**

**From:** Todaro, Matt <MTodaro@bucharthorn.com>
**Sent:** Wednesday, June 24, 2026 5:28 PM
**To:** Linn, Jerry; Robert Kerr; Raymond Alexander; HRI Randy Johnson
**Cc:** Moss, Joseph W.; Triggs, Monte; dhighfield; Maia L. Tatinclaux
**Subject:** Smithburg WWTP COR # 21 Added power to the new SBR Blowers
**Attachments:** Cost Sheet - COR 21 Power to SBR New Blowers.pdf

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HRI Team - after a cursory review of the Newforma Change Order Proposal log, it seems COR #21 was not uploaded to Newforma. We received and reviewed the pdf provided by HRI (copy attached). We realize the COR has been accepted and HRI is proceeding with the work; however, please upload so that it can be documented. Thank you, Matt

**From:** Linn, Jerry <JLinn@bucharthorn.com>
**Sent:** Wednesday, June 24, 2026 1:45 PM
**To:** Robert Kerr <rkerr@hriinc.com>; Raymond Alexander <ralexander@hriinc.com>; HRI Randy Johnson <rjohnson@hriinc.com>
**Cc:** Joe Moss <jmoss@washco-md.net>; Triggs, Monte <mtriggs@washco-md.net>; Todaro, Matt <MTodaro@bucharthorn.com>; Highfield, David <dhighfield@bucharthorn.com>; Maia L. Tatinclaux <mtatinclaux@rkk.com>
**Subject:** Smithburg WWTP COR # 21 Added power to the new SBR Blowers

Gentlemen

At the on-site meeting today, after some discussion,
the Co. authorized HRI to perform the work related to COR # 21.
This is a follow-up to that verbal agreement.

Due to the critical nature of this work, please get permanent power
to the three new SBR blowers as soon as you reasonably can.
( Not requesting working OT, etc., just acceptable haste.).

Thank you

**Jerry Linn P.E.**

**Sr. Engineer**

BUCHART HORN
ENGINEERS · ARCHITECTS · PLANNERS

The Russell E. Horn Building
445 West Philadelphia Street
York, PA 17401
C: (717) 324-4964

HRI, INC.

HRI, INC
1750 West College Ave
State College, PA 16801

CHANGE PROPOSAL
SUMMARY NO: 010

| | | | |
|---|---|---|---|
| PROJECT NAME | Smithsburg WWTP ENR Upgrade and Expansion | PROJ. NO.: | 10315577 |
| LOCATION: | Smithsburg, MD | DATE: | 05/19/26 |
| OWNER: | Washington County | DRAWING NO.: | |
| ENGINEER: | Buchart Horn/RK&K | SPEC. SECTION: | |

**REFERENCE** PCO NO.: 021 RFP.: RFI NO.:
DESCRIPTION: Power to SBR New Blowers

## PRICING INFORMATION

### 1. DIRECT LABOR

1.A PRODUCT LABOR:

| | SKILL/TRADE | MAN-HOURS | RATE | COST |
|---|---|---|---|---|
| Field Labor/Craftsmen | Carpenter | | $ 49.75 | $ - |
| | Laborer (Common) | 3 | $ 44.19 | $ 132.57 |
| | Operator (Excavator) | 3 | $ 50.22 | $ 150.66 |
| | Operator (Loader) | | $ 50.22 | $ - |
| | Millwright | | $ 52.07 | $ - |
| | Ironwork - Rebar | | $ 52.90 | $ - |
| | Pipe Layer | | $ 44.19 | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |

1.B [X] FOREMAN [X] SUPERINTENDENT

| | | | | |
|---|---|---|---|---|
| Project Management | Labor Foreman | | $ 47.00 | $ - |
| | Carpenter Foreman | 3 | $ 47.00 | $ 141.00 |
| | Mech Foreman | | $ 47.00 | $ - |
| | Ass. Superintendent | | $ 86.75 | $ - |
| | Superintendent | | $ 104.56 | $ - |
| | On Site Safety Manager | | $ 78.56 | $ - |
| | Surveyor | | $ 87.65 | $ - |
| | Project Manager | 1.0 | $ 105.45 | $ 105.45 |
| | | | | 1.00 |

1.C OFFICE ENGINEERING: $ 529.68

1.D BURDEN (included in rate) 21.92%

1.E % Insurance, Taxes, Etc. (SS, Medicare, Unemployment Comp, Worker's Comp, GLI) $ 645.79

### 2. MATERIALS AND EQUIPMENT

| | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | COST |
|---|---|---|---|---|---|
| 2.A MATERIALS | Aggregate | 2 | TN | $ 25.00 | $ 50.00 |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| 2.B CONSUMED IN PERFORMANCE: | Fuel | | | | |
| | Maintenance | | | | $ 23.58 |
| | | | | | |
| 2.C EQUIPMENT: | Pickup Truck - F150 | 4 | HR | $ 46.42 | $ 185.68 |
| | Air Compressor and Hammers | | LS | $ 365.70 | $ - |
| | Forklift | | HR | $ 69.90 | $ - |
| | Scissor Lift | | HR | $ 8.93 | $ - |
| | Loader | 1 | HR | $ 61.48 | $ 61.48 |
| | Excavator | 3 | HR | $ 95.30 | $ 285.90 |
| | Small Tools | | LS | $ 150.00 | $ - |
| 2.D DIRECT COSTS (LABOR & MATERIAL): | | | | | $ 719.36 |
| 2.E DIRECT COST (EQUIPMENT): | | | | | $ 533.06 |
| 2.F SUP'L COSTS: SMALL TOOLS - 3% OF FIELD LABOR 3.00% | | | | | $ 8.50 |
| 2.G SUP'L COSTS: SAFETY - 3% OF FIELD LABOR 3.00% | | | | | $ 8.50 |
| 2.H SUP'L COSTS: OFFICE & TEMP FACILITIES - 1% OF FIELD LABOR 1.00% | | | | | $ 2.83 |
| 2.I WARRANTY COST: 3.00% | | | | | $ 25.99 |
| 2.J SALES TAX: 6.00% | | | | | $ 36.40 |

### 3. SUBCONTRACTORS

| | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| 3.A DIRECT: | D&M Electric and Automation, Inc. | 480V to New SBR Blowers | $ 3,898.80 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | $ 3,898.80 |

G2 - GOLAS GROUP INTERNAL: Employees and partners who need to know.

| 4. CONSULTANTS | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |

| 5. FEE STRUCTURE | NAME | COST | MARK UP % | SUBTOTAL |
|---|---|---|---|---|
| A. Contractor | | | | |
| 1. Direct Labor & Materials: | | $ 719.36 | 20.0% | $ 863.24 |
| 2. Sales Tax: | | $ 36.40 | 0.0% | $ 36.40 |
| 3. Sup'l Costs: | | $ 16.99 | 0.0% | $ 16.99 |
| 4. Warranty Cost: | | $ 25.99 | 0.0% | $ 25.99 |
| 5. Equipment: | | $ 533.06 | 0.0% | $ 533.06 |
| B. Subcontractors: | | $ 3,898.80 | 5.0% | $ 4,093.74 |
| | | | | $ - |
| C. Bonds and Insurance | | $ 4,671.56 | 1% | $ 46.72 |
| | | | | |
| TOTAL COST OF THIS CHANGE PROPOSAL (All deductions shown in parentheses): | | | TOTAL | $ 5,616 |

**EXTENSION OF CONTRACT TIME:**

**RECORD DOCUMENTS:** As part of this Change Proposal, the Contractor shall provide applicable record drawing information affected by this change.

Signed: Robert Kerr
Title: Project Engineer Date: 05/19/26
Contractor: HRI, Inc

**RECOMMENDATION by ENGINEER**: (Forward to Owner for Review)

Signature of Engineer:_____ Date:_____

**ACCEPTANCE BY OWNER:** ( return to engineer for processing)

Signature of Owner's Authorized Representative:_____ Date:_____

_____Engineer to prepare necessary change order_____ Engineer to Re-negotiate change proposal as noted above_____Other as above

| | | |
|---|---|---|
| OWNER: | CONTRACTOR: | PROJECT |
| ENGINEER: | FIELD: | NO.: |
| ARCHITECT: | OTHER: | DATE: |

C2 - COLAS GROUP INTERNAL: Employees and partners who need to know.

COR #25 – "Control Building Roof, Deleting Original Scope Work"

The original scope included the removal of an existing air Intake and curb on the roof of the Control Building. The opening was to be closed with plywood and a new roof membrane installed.

When the roofing subcontractor came to do the test patches, the new membrane would not adhere to the old 1995 roofing membrane. It was determined the old roof was in poor condition in many areas. Thus, HRI only installed plywood to seal the opening. A $4,102.00 credit was offered by HRI in lieu of replacing the entire roof.

C.D. #5 ITEM # 6

**Moss, Joseph W.**

**From:** DoNotReply@bucharthorn.com
**Sent:** Tuesday, June 9, 2026 2:27 PM
**To:** Moss, Joseph W.
**Subject:** Pending Incoming Transfer: PCO - Control Building Roof Replacement - Arocon - WC - Smithsburg WWTP

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BUCHART HORN
ENGINEERS • ARCHITECTS • PLANNERS

Project: 76436-03 **WC - Smithsburg WWTP**

Notification about File Transfer **PCO - Control Building Roof Replacement - Arocon**

A transfer (File Transfer) has arrived on the Buchart Horn, Inc Info Exchange Site.

## Remarks

Attached is the PCO for the control building roof replacement proposed by Arocon. Note in the attached file there is a PCO for the roof replacement by Arocon and a PCO for a credit if the county does not want to put a new roof on the control building.

Download all files

## File Transfer Info

To: **Tim Bollinger (Rummel Klepper & Kahl LLP); Maia Tatinclaux (Rummel, Klepper & Kahl, LLP); David E Highfield (Buchart Horn, Inc); Matthew D Todaro (Buchart Horn, Inc); Joseph Moss (Washington County Maryland); Jerry R Linn (Buchart Horn, Inc); Monte Triggs (Washington County Maryland); Davina Yutzy (Washington County Maryland)**
From: **Robert Kerr (HRI, Inc.)**
CC: **Randy Johnson (HRI, Inc.); Ray Alexander (HRI, Inc.)**
Expiration Date: **None**

HRI, INC.

June 9, 2026

Washington County Maryland

Re: Smithsburg WWTP ENR Upgrade and Expansion
COR – Arocon Roof Replacement on Control Building

Dear Washington County,

Arocon priced out replacing the roof on the control building, the material on the roof is no longer made and the current materials available will not adhere properly for a weather tight seal. To have Arocon replace the entire roof would be $26,959.18. In lieu of replacing the roof HRI could credit Washington County $4,102.26.

Please contact me or my office with any questions regarding this notice.

Regards,

*Robert Kerr*

Robert Kerr
Project Engineer
HRI, Inc.

1750 West College Avenue | State College, PA 16801 | T 814.238.5071 | F 814.238.0131
www.hriinc.com

| 4. CONSULTANTS | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| | | | |
| | | | |
| | | | |

| 5. FEE STRUCTURE | NAME | COST | MARK UP % | SUBTOTAL |
|---|---|---|---|---|
| A. Contractor | | | | |
| 1. Direct Labor & Materials: | | $ 371.44 | 20.0% | $ 445.73 |
| 2. Sales Tax: | | $ 8.77 | 0.0% | $ 8.77 |
| 3. Sup'l Costs: | | $ 5.97 | 0.0% | $ 5.97 |
| 4. Warranty Cost: | | $ 7.16 | 0.0% | $ 7.16 |
| 5. Equipment: | | $ 139.26 | 0.0% | $ 139.26 |
| B. Subcontractors: | | $ 24,857.00 | 5.0% | $ 26,099.85 |
| | | | | $ - |
| C. Bonds and Insurance | | $ 25,243.19 | 1% | $ 252.43 |
| TOTAL COST OF THIS CHANGE PROPOSAL (All deductions shown in parentheses): | | | TOTAL | **$ 26,959.18** |

**EXTENSION OF CONTRACT TIME:**

**RECORD DOCUMENTS:** As part of this Change Proposal, the Contractor shall provide applicable record drawing information affected by this change.

Signed: Robert Kerr
Title: Project Engineer Date: 06/09/26
Contractor: HRI, Inc

**RECOMMENDATION by ENGINEER**: (Forward to Owner for Review)

Signature of Engineer:_____ Date: _____

**ACCEPTANCE BY OWNER:** ( return to engineer for processing)

Signature of Owner's Authorized Representative:_____ Date: _____

_____Engineer to prepare necessary change order_____ Engineer to Re-negotiate change proposal as noted above_____Other as above

| | | |
|---|---|---|
| OWNER: | CONTRACTOR: | PROJECT |
| ENGINEER: | FIELD: | NO.: |
| ARCHITECT: | OTHER: | DATE: |

C2 - COLAS GROUP INTERNAL: Employees and partners who need to know.

HRI, INC.

HRI, INC
1750 West College Ave
State College, PA 16801

CHANGE PROPOSAL
SUMMARY NO:

| | | | |
|---|---|---|---|
| PROJECT NAME | Smithsburg WWTP ENR Upgrade and Expansion | PROJ. NO.: | 10315577 |
| LOCATION: | Smithsburg, MD | DATE: | 06/09/26 |
| OWNER: | Washington County | DRAWING NO.: | |
| ENGINEER: | Buchart Horn/RK&K | SPEC. SECTION: | |

**REFERENCE** PCO NO.: _____ RFP.: _____ RFI NO.: _____

DESCRIPTION: Arrocon Roof Replacement on Control Building

## PRICING INFORMATION

### 1. DIRECT LABOR

1.A PRODUCT LABOR:

| | SKILL/TRADE | MAN-HOURS | RATE | COST |
|---|---|---|---|---|
| Field Labor/Craftsmen | Carpenter | 2 | $ 49.75 | $ 99.50 |
| | Laborer (Common) | | $ 44.19 | $ - |
| | Operator (Excavator) | | $ 50.22 | $ - |
| | Operator (Loader) | | $ 50.22 | $ - |
| | Millwright | | $ 52.07 | $ - |
| | Ironwork - Rebar | | $ 52.90 | $ - |
| | Pipe Layer | | $ 44.19 | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| Project Management | Labor Foreman | | $ 47.00 | $ - |
| | Carpenter Foreman | 2 | $ 47.00 | $ 94.00 |
| | Mech Foreman | | $ 47.00 | $ - |
| | Ass. Superintendent | | $ 86.75 | $ - |
| | Superintendent | | $ 104.56 | $ - |
| | On Site Safety Manager | | $ 78.56 | $ - |
| | Surveyor | | $ 87.65 | $ - |
| | Project Manager | 1.0 | $ 105.45 | $ 105.45 |
| | | | | 1.00 |
| | | | | $ 298.95 |
| | | | | 21.92% |
| | | | | $ 364.48 |

1.B [X] FOREMAN [X] SUPERINTENDENT

1.C OFFICE ENGINEERING:

1.D BURDEN (included in rate)

1.E % Insurance, Taxes, Etc. (SS, Medicare, Unemployment Comp, Worker's Comp, GLI)

### 2. MATERIALS AND EQUIPMENT

| | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | COST |
|---|---|---|---|---|---|
| 2.A MATERIALS | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| 2.B CONSUMED IN PERFORMANCE: | Fuel | | | | |
| | Maintenance | | | | $ 6.96 |
| | | | | | |
| 2.C EQUIPMENT: | Pickup Truck - F150 | 3 | HR | $ 46.42 | $ 139.26 |
| | Air Compressor and Hammers | | LS | $ 365.70 | $ - |
| | Forklift | | HR | $ 69.90 | $ - |
| | Scissor Lift | | HR | $ 8.93 | $ - |
| | Loader | | HR | $ 61.48 | $ - |
| | Excavator | | HR | $ 95.30 | $ - |
| | Small Tools | | LS | $ 150.00 | $ - |
| 2.D DIRECT COSTS (LABOR & MATERIAL): | | | | | $ 371.44 |
| 2.E DIRECT COST (EQUIPMENT): | | | | | $ 139.26 |
| 2.F SUP'L COSTS: SMALL TOOLS - 3% OF FIELD LABOR 3.00% | | | | | $ 2.99 |
| 2.G SUP'L COSTS: SAFETY - 3% OF FIELD LABOR 3.00% | | | | | $ 2.99 |
| 2.H SUP'L COSTS: OFFICE & TEMP FACILITIES - 1% OF FIELD LABOR 1.00% | | | | | $ 1.00 |
| 2.I WARRANTY COST: 3.00% | | | | | $ 7.16 |
| 2.J SALES TAX: 6.00% | | | | | $ 8.77 |

### 3. SUBCONTRACTORS

| | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| 3.A DIRECT: | Arocon LLC. | Replace Roof on Control Building | $ 24,857.00 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | $ 24,857.00 |

C2 - CGLAS GROUP INTERNAL - Employees and partners who need to know.

| 4. CONSULTANTS | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |

| 5. FEE STRUCTURE | NAME | COST | MARK UP % | SUBTOTAL |
|---|---|---|---|---|
| A. Contractor | | | | |
| 1. Direct Labor & Materials: | | $ (250.42) | 20.0% | $ (300.50) |
| 2. Sales Tax: | | $ (8.59) | 0.0% | $ (8.59) |
| 3. Sup'l Costs: | | $ (4.48) | 0.0% | $ (4.48) |
| 4. Warranty Cost: | | $ (6.43) | 0.0% | $ (6.43) |
| 5. Equipment: | | $ (69.63) | 0.0% | $ (69.63) |
| B. Subcontractors: | | $ (3,500.00) | 5.0% | $ (3,675.00) |
| | | | | $ - |
| C. Bonds and Insurance | | $ (3,763.48) | 1% | $ (37.63) |
| | | | | |
| TOTAL COST OF THIS CHANGE PROPOSAL (All deductions shown in parentheses): | | | TOTAL | **$ (4,102.26)** |

**EXTENSION OF CONTRACT TIME:**

**RECORD DOCUMENTS:** As part of this Change Proposal, the Contractor shall provide applicable record drawing information affected by this change.

Signed: Robert Kerr
Title: Project Engineer Date: 06/09/26
Contractor: HRI, Inc

**RECOMMENDATION by ENGINEER**: (Forward to Owner for Review)

Signature of Engineer:_____ Date:_____

**ACCEPTANCE BY OWNER:** ( return to engineer for processing)

Signature of Owner's Authorized Representative:_____ Date:_____

_____Engineer to prepare necessary change order_____ Engineer to Re-negotiate change proposal as noted above_____Other as above

| | | |
|---|---|---|
| OWNER: | CONTRACTOR: | PROJECT |
| ENGINEER: | FIELD: | NO.: |
| ARCHITECT: | OTHER: | DATE: |

C2 - COLAS GROUP INTERNAL: Employees and partners who need to know.

HRI, INC.

HRI, INC
1750 West College Ave
State College, PA 16801

CHANGE PROPOSAL
SUMMARY NO:

| | | | |
|---|---|---|---|
| PROJECT NAME | Smithsburg WWTP ENR Upgrade and Expansion | PROJ. NO.: | 10315577 |
| LOCATION: | Smithsburg, MD | DATE: | 06/09/26 |
| OWNER: | Washington County | DRAWING NO.: | |
| ENGINEER: | Buchart Horn/RK&K | SPEC. SECTION: | |

**REFERENCE** PCO NO.: ____ RFP.: ____ RFI NO.: ____

DESCRIPTION: Roof Credit Proposal in lieu of Arrocon Roof Replacement

## PRICING INFORMATION

### 1. DIRECT LABOR

1.A PRODUCT LABOR:

| | SKILL/TRADE | MAN-HOURS | RATE | COST |
|---|---|---|---|---|
| Field Labor/Craftsmen | Carpenter | -1.5 | $ 49.75 | $ (74.63) |
| | Laborer (Common) | | $ 44.19 | $ - |
| | Operator (Excavator) | | $ 50.22 | $ - |
| | Operator (Loader) | | $ 50.22 | $ - |
| | Millwright | | $ 52.07 | $ - |
| | Ironwork - Rebar | | $ 52.90 | $ - |
| | Pipe Layer | | $ 44.19 | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |

1.B [X] FOREMAN [X] SUPERINTENDENT

1.C OFFICE ENGINEERING:

| | | | | |
|---|---|---|---|---|
| Project Management | Labor Foreman | | $ 47.00 | $ - |
| | Carpenter Foreman | -1.5 | $ 47.00 | $ (70.50) |
| | Mech Foreman | | $ 47.00 | $ - |
| | Ass. Superintendent | | $ 86.75 | $ - |
| | Superintendent | | $ 104.56 | $ - |
| | On Site Safety Manager | | $ 78.56 | $ - |
| | Surveyor | | $ 87.65 | $ - |
| | Project Manager | | $ 105.45 | $ - |
| | | | | 1.00 |

1.D BURDEN (included in rate)

1.E % Insurance, Taxes, Etc. (SS, Medicare, Unemployment Comp, Worker's Comp, GLI) $ (145.13)

21.92%

$ (176.94)

### 2. MATERIALS AND EQUIPMENT

| | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | COST |
|---|---|---|---|---|---|
| 2.A MATERIALS | Plywood | -1 | EA | $ 70.00 | $ (70.00) |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| 2.B CONSUMED IN PERFORMANCE: | Fuel | | | | |
| | Maintenance | | | | $ (3.48) |
| | | | | | |
| 2.C EQUIPMENT: | Pickup Truck - F150 | -1.5 | HR | $ 46.42 | $ (69.63) |
| | Air Compressor and Hammers | | LS | $ 365.70 | $ - |
| | Forklift | | HR | $ 69.90 | $ - |
| | Scissor Lift | | HR | $ 8.93 | $ - |
| | Loader | | HR | $ 61.48 | $ - |
| | Excavator | | HR | $ 95.30 | $ - |
| | Small Tools | | LS | $ 150.00 | $ - |
| 2.D DIRECT COSTS (LABOR & MATERIAL): | | | | | $ (250.42) |
| 2.E DIRECT COST (EQUIPMENT): | | | | | $ (69.63) |
| 2.F SUP'L COSTS: SMALL TOOLS - 3% OF FIELD LABOR 3.00% | | | | | $ (2.24) |
| 2.G SUP'L COSTS: SAFETY - 3% OF FIELD LABOR 3.00% | | | | | $ (2.24) |
| 2.H SUP'L COSTS: OFFICE & TEMP FACILITIES - 1% OF FIELD LABOR 1.00% | | | | | $ (0.75) |
| 2.I WARRANTY COST: 3.00% | | | | | $ (6.43) |
| 2.J SALES TAX: 6.00% | | | | | $ (8.59) |

### 3. SUBCONTRACTORS

| | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| 3.A DIRECT: | Arocon LLC. | Credit | $ (3,500.00) |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | $ (3,500.00) |

GZ - GOLAS GROUP INTERNAL - Employees and partners who need to know.

**Moss, Joseph W.**

**From:** Matthew D Todaro <MTODARO@BUCHARTHORN.COM>
**Sent:** Tuesday, September 15, 2026 1:26 PM
**To:** Moss, Joseph W.
**Subject:** Change Order Proposal Responded to and Closed: COR 31 - SBR Handrail Adjustment - WC - Smithsburg WWTP - ChangeOrderProposal:COP-00019:MoIp3

WARNING!! This message originated from an **External Source**. Please use proper judgment and caution when opening attachments, clicking links, or responding to this email.

Any claims of being a County official or employee should be disregarded.

BUCHART HORN
ENGINEERS · ARCHITECTS · PLANNERS

Project: 76436-03 **WC - Smithsburg WWTP**

Notification about Change Order Proposal **COR 31 - SBR Handrail Adjustment**

This email contains the response for a Change Order Proposal.

## Remarks

Joe - we have reviewed HRI's proposal for modifying the SBR handrail at four locations and find the proposal acceptable. If WC concurs, we'll direct HRI to proceed with the work. Thank you, Matt.

Download all files

## Change Order Proposal Info

To: **Joseph Moss (Washington County Maryland)**
From: **Matthew D Todaro (Buchart Horn, Inc)**
CC: **Maia Tatinclaux (Rummel, Klepper & Kahl, LLP); David E Highfield (Buchart Horn, Inc); Jerry R Linn (Buchart Horn, Inc); Robert Kerr (HRI, Inc.)**
Purpose: **Changes Recommended**
Expiration Date: None

## Transferred Files

## Moss, Joseph W.

**From:** Linn, Jerry <JLinn@bucharthorn.com>
**Sent:** Monday, July 27, 2026 11:46 AM
**To:** dhighfield; Maia L. Tatinclaux
**Cc:** Todaro, Matt; Moss, Joseph W.; Triggs, Monte; Yutzy, Davina
**Subject:** FW: Smithburg WWTP SBR Diffuser rail access
**Attachments:** Guardrail Detail.pdf

WARNING!! This message originated from an **External Source**. Please use proper judgment and caution when opening attachments, clicking links, or responding to this email.
Any claims of being a County official or employee should be disregarded.

FYI

**Jerry Linn P.E.**
**CS Div.-York, PA.**
**1-717-324-4964**

---

**From:** Linn, Jerry
**Sent:** Monday, July 27, 2026 11:44 AM
**To:** Raymond Alexander <ralexander@hriinc.com>; Robert Kerr <rkerr@hriinc.com>
**Cc:** HRI Randy Johnson <rjohnson@hriinc.com>; Curtis Reese <creese@hriinc.com>
**Subject:** Smithburg WWTP SBR Diffuser rail access

Gentlemen

At two diffuser rail locations on each SBR , the Co cannot install the diffuser lifting system.
Access to the mounting plate on the diffuser rail is blocked by the new handrail.
This occurs at both vertical diff. rails at the new walkways for both SBRs.
The Co. cannot accept this as installed.

BH and RK & K have coordinated with the Co. and developed
an acceptable detail to correct the problem.
Please modify the handrail at the four ( 4 ) locations per the attached
detail so the Co. can raise the diffusers as required.

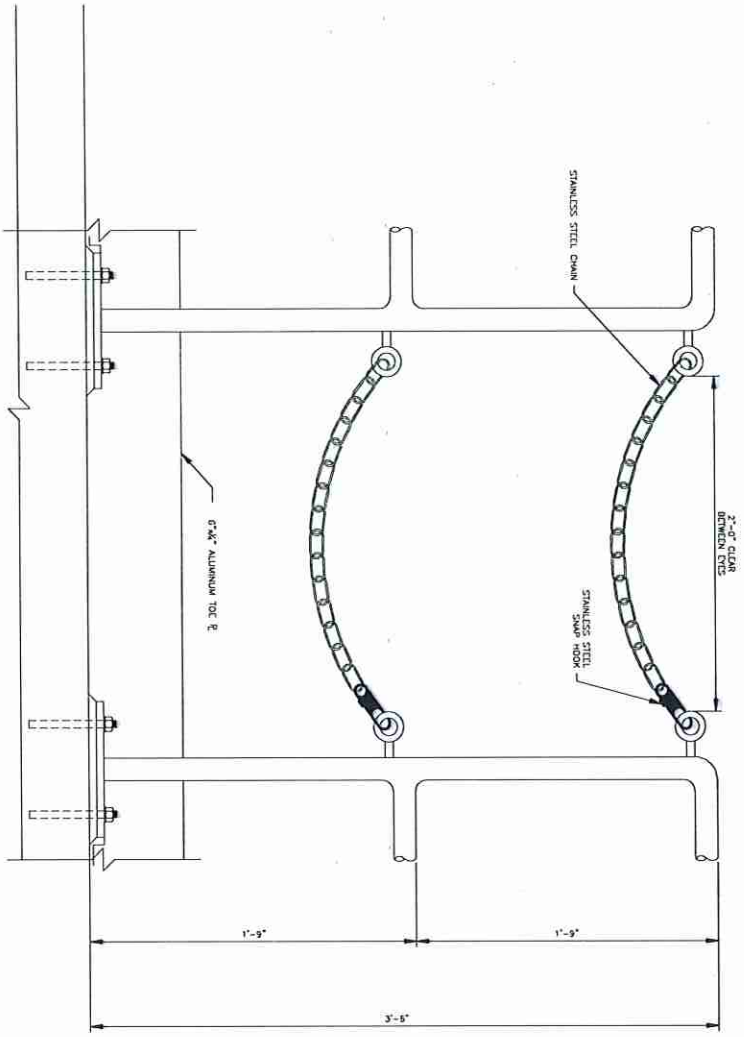
Thank you

**Jerry Linn P.E.**

**Sr. Engineer**

BUCHART HORN
ENGINEERS · ARCHITECTS · PLANNERS

The Russell E. Horn Building
445 West Philadelphia Street
York, PA 17401
C: (717) 324-4964




GUARDRAIL CHAIN DETAIL

SCALE: NONE

| REVISIONS | | |
|---|---|---|
| MARK | ISSUED DATE | DESCRIPTION |
| 1 | 02/2024 | CONFORMED DRAWINGS |

| | |
|---|---|
| ISSUED DATE | AUGUST 2022 |
| PROJECT NO | TA24043 |
| COJ PROJECT NO | |
| DRAWN BY | |
| CHECKED BY | |
| © BUCHART HORN, INC. | |

SMITHSBURG WWTP ENR UPGRADE AND EXPANSION

22523 LETTERSBURG SMITHSBURG ROAD

SMITHSBURG, MARYLAND 21783

WASHINGTON COUNTY, MARYLAND DEPARTMENT OF WATER QUALITY

1010 ELLIOTT PARKWAY

WILLIAMSPORT, MARYLAND 21795

ALBRECHT ENGINEERING INC
3500 BOSTON STREET
SUITE 329
BALTIMORE, MD 21224
410-522-5870

BUCHART HORN
CIVIL ENGINEERS ARCHITECTS PLANNERS

BUCHART HORN

# Change Order Proposal Transmittal

Buchart Horn, Inc. | The Russell E Horn Building 445 West Philadelphia Street York PA 17401 United States

| | | | |
|---|---|---|---|
| PROJECT: | WC - Smithsburg WWTP 76436-03 | DATE SENT: | 9/15/2026 |
| SUBJECT: | COR 31 - SBR Handrail Adjustment | Change Order Proposal ID: | COP-00019 |
| TYPE: | Change Order Proposal | TRANSMITTAL ID: | 01028 |
| PURPOSE: | Changes Recommended | VIA: | Info Exchange |
| TOTAL AMOUNT: | $4,533.81 | | |
| TOTAL DAYS: | 0 | | |

FROM

| NAME | COMPANY | EMAIL | PHONE |
|---|---|---|---|
| Matthew D Todaro | Buchart Horn, Inc | MTODARO@BUCHARTHORN.COM | (717) 852-1345 |

TO

| NAME | COMPANY | EMAIL | PHONE |
|---|---|---|---|
| Joseph Moss | Washington County Maryland | jmoss@washco-md.net | |

REMARKS: Joe - we have reviewed HRI's proposal for modifying the SBR handrail at four locations and find the proposal acceptable. If WC concurs, we'll direct HRI to proceed with the work. Thank you, Matt.

DESCRIPTION OF CONTENTS

| QTY | DATED | TITLE | NUMBER | SCALE | SIZE | NOTES |
|---|---|---|---|---|---|---|
| 1 | 9/10/2026 | COR 31 - SBR Handrail Adjustment.pdf | | | | |

COPIES:

| | |
|---|---|
| Robert Kerr | (HRI, Inc.) |
| David E Highfield | (Buchart Horn, Inc) |
| Jerry R Linn | (Buchart Horn, Inc) |
| Maia Tatinclaux | (Rummel, Klepper & Kahl, LLP) |

HRI, INC.

September 10, 2026

Mr. Matt Todaro
Buchart Horn, Inc.
445 W. Philadelphia Street
York, PA 17401-3383

Re: Smithsburg WWTP ENR Upgrade and Expansion
COR 31 – SBR Handrail Adjustment

Dear Mr. Todaro,

HRI installed the SBR handrails as per drawings/specs. It was discovered that with the current handrail design the air diffusers in the SBR basin will not be able to be lifted and maintained. HRI was sent new additional engineered plans to adjust the handrail in the specified locations on both SBRs. HRI determined it will be $4,533.81 to adjust the handrails; this includes material and labor. Below is the price breakdown.

If there are any questions, please reach out to HRI.

Regards,

*Robert Kerr*

Robert Kerr
Project Engineer
HRI, Inc.

HRI, INC.

HRI, INC
1750 West College Ave
State College, PA 16801

CHANGE PROPOSAL
SUMMARY NO: 010

| | | | |
|---|---|---|---|
| PROJECT NAME | Smithsburg WWTP ENR Upgrade and Expansion | PROJ. NO.: | 10315577 |
| LOCATION: | Smithsburg, MD | DATE: | 09/10/26 |
| OWNER: | Washington County | DRAWING NO.: | |
| ENGINEER: | Buchart Horn/RK&K | SPEC. SECTION: | |

**REFERENCE** PCO NO.: 031 RFP.: RFI NO.:

DESCRIPTION: SBR Handrail Adjustment

## PRICING INFORMATION

### 1. DIRECT LABOR

1.A PRODUCT LABOR:

| | SKILL/TRADE | MAN-HOURS | RATE | COST |
|---|---|---|---|---|
| Field Labor/Craftsmen | Carpenter | 16 | $ 49.75 | $ 796.00 |
| | Laborer (Common) | | $ 44.19 | $ - |
| | Operator (Excavator) | | $ 50.22 | $ - |
| | Operator (Loader) | | $ 50.22 | $ - |
| | Millwright | | $ 52.07 | $ - |
| | Ironwork - Rebar | | $ 52.90 | $ - |
| | Pipe Layer | | $ 44.19 | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |
| | | | | $ - |

1.B [X] FOREMAN [X] SUPERINTENDENT

| | | | | |
|---|---|---|---|---|
| Project Management | Labor Foreman | | $ 47.00 | $ - |
| | Carpenter Foreman | 8 | $ 47.00 | $ 376.00 |
| | Mech Foreman | | $ 47.00 | $ - |
| | Ass. Superintendent | | $ 86.75 | $ - |
| | Superintendent | | $ 104.56 | $ - |
| | On Site Safety Manager | | $ 78.56 | $ - |
| | Surveyor | | $ 87.65 | $ - |
| | Project Manager | 1.0 | $ 105.45 | $ 105.45 |
| | | | | 1.00 |

1.C OFFICE ENGINEERING:

1.D BURDEN (included in rate)

| | | |
|---|---|---|
| 1.E % Insurance, Taxes, Etc. (SS, Medicare, Unemployment Comp, Worker's Comp, GLI) | | $ 1,277.45 |
| | | 21.92% |
| | | $ 1,557.47 |

### 2. MATERIALS AND EQUIPMENT

| | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | COST |
|---|---|---|---|---|---|
| 2.A MATERIALS | Peak to Peak Hand Rail Material | 1 | | $ 1,485.00 | $ 1,485.00 |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| 2.B CONSUMED IN PERFORMANCE: | Fuel | | | | |
| | Maintenance | | | | $ 20.89 |
| | | | | | |
| 2.C EQUIPMENT: | Pickup Truck - F150 | 9 | HR | $ 46.42 | $ 417.78 |
| | Air Compressor and Hammers | | LS | $ 365.70 | $ - |
| | Forklift | | HR | $ 69.90 | $ - |
| | Scissor Lift | | HR | $ 8.93 | $ - |
| | Loader | | HR | $ 61.48 | $ - |
| | Excavator | | HR | $ 95.30 | $ - |
| | Small Tools | 1 | LS | $ 150.00 | $ 150.00 |
| 2.D DIRECT COSTS (LABOR & MATERIAL): | | | | | $ 3,063.36 |
| 2.E DIRECT COST (EQUIPMENT): | | | | | $ 567.78 |
| 2.F SUP'L COSTS: SMALL TOOLS - 3% OF FIELD LABOR 3.00% | | | | | $ 23.88 |
| 2.G SUP'L COSTS: SAFETY - 3% OF FIELD LABOR 3.00% | | | | | $ 23.88 |
| 2.H SUP'L COSTS: OFFICE & TEMP FACILITIES - 1% OF FIELD LABOR 1.00% | | | | | $ 7.96 |
| 2.I WARRANTY COST: 3.00% | | | | | $ 85.46 |
| 2.J SALES TAX: 6.00% | | | | | $ 124.42 |

### 3. SUBCONTRACTORS

| | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| 3.A DIRECT: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | $ - |

C2 - COLAS GROUP INTERNAL: Employees and partners who need to know

| 4. CONSULTANTS | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |

| 5. FEE STRUCTURE | NAME | COST | MARK UP % | SUBTOTAL |
|---|---|---|---|---|
| A. Contractor | | | | |
| 1. Direct Labor & Materials: | | $ 3,063.36 | 20.0% | $ 3,676.03 |
| 2. Sales Tax: | | $ 124.42 | 0.0% | $ 124.42 |
| 3. Sup'l Costs: | | $ 47.76 | 0.0% | $ 47.76 |
| 4. Warranty Cost: | | $ 85.46 | 0.0% | $ 85.46 |
| 5. Equipment: | | $ 567.78 | 0.0% | $ 567.78 |
| B. Subcontractors: | | $ - | 5.0% | $ - |
| | | | | $ - |
| C. Bonds and Insurance | | $ 3,235.54 | 1% | $ 32.36 |
| | | | | |
| TOTAL COST OF THIS CHANGE PROPOSAL (All deductions shown in parentheses): | | | TOTAL | $ 4,533.81 |

**EXTENSION OF CONTRACT TIME:**

**RECORD DOCUMENTS:** As part of this Change Proposal, the Contractor shall provide applicable record drawing information affected by this change.

Signed: Robert Kerr

Title: Project Engineer Date: 09/09/26

Contractor: HRI, Inc

**RECOMMENDATION by ENGINEER:** (Forward to Owner for Review)

Signature of Engineer:_____ Date: _____

**ACCEPTANCE BY OWNER:** ( return to engineer for processing)

Signature of Owner's Authorized Representative:_____ Date: _____

_____Engineer to prepare necessary change order_____ Engineer to Re-negotiate change proposal as noted above_____Other as above

| | | |
|---|---|---|
| OWNER: | CONTRACTOR: | PROJECT |
| ENGINEER: | FIELD: | NO.: |
| ARCHITECT: | OTHER: | DATE: |

. C2 - COLAS GROUP INTERNAL: Employees and partners who need to know.

# BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY MARYLAND

100 WEST WASHINGTON STREET, HAGERSTOWN, MARYLAND 21740-4735

## CHANGE ORDER

**Vendor/Contractor:** HRI, INC. a/k/a HRI BRIDGE COMPANY

**Consultant:** BUCHART HORN

**Address:** 1750 WEST COLLEGE AVENUE, STATE COLLEGE, PA 16801

**Change Order No:** 6 **Purchase Order No:** WASHCO32095

**Contract No:** PUR-1623 **Oracle Account No:** 515000-32-42010-TRP021-CNST-00000

**Project Title:** SMITHSBURG WWTP ENR UPGRADE AND EXPANSION **Date:** 10/30/2026

**The contract time will** increase **by** 232 calendar days

**Description of Change**

The Contractor was requested to contact the Filter Manufacturer, Aqua-Aerobic Systems, Inc., and have an evaluation of the filters completed to determine options for rehabbing or replacement. Aqua-Aerobic Systems recommended replacement of the filters in their entirety to include controls and associated instrumentation. (Note: A no-cost time extension will be added to the contract completion date if unforeseen delays are documented with material deliveries by March 15, 2027.)

**Reason for Change**

The support rollers for the rotating filter mechanisms had deteriorated to the point that the entire center discharge tube migrated away from the opening in the filter wall. This created a significant gap between the wall opening and the discharge end of the center tube allowing effluent water to pass through the filter units without being filtered and thus reducing the quality of the plant effluent.

| | | |
|---|---|---|
| **The completion date, incorporating the changes included in this change order, is** | | 06/15/2027 |
| **The original contract sum was** | $ | 10,444,290.00 |
| **Net changes by previous change orders** | $ | 125,225.00 |
| **Contract sum prior to this change order** | $ | 10,569,515.00 |
| **By this Change Order, the contract sum will be changed by** | $ | 1,479,382.00 |
| **The new contract sum including this change order will be** | $ | 12,048,897.00 |

**Supporting Documents**

Documents uploaded here will NOT be sent to external agencies

Drag and drop up to **10** files here to upload or Choose files

Files (3 uploaded)

| | | |
|---|---|---|
| COR#15 Replacement of Ops Bldg Filters_Smithsburg WWTP_PCO Proposal_10.22.2026.pdf | 18.27MB | Remove |
| ARF Filter Replacement CO for Smithsburg WWTP.pdf | 56.5KB | Remove |
| Time extension terms and BH recommendation for COR#15_10.22.2026.pdf | 378.63KB | Remove |

**The Consultant/Contractor/Vendor shall not commence with the work described hereon until this form is executed by all agents.**

Signature Requests

**External Signatures Needed:**

- [x] Vendor
- [ ] Consultant

**Vendor E-mail Address**

ralexander@hriinc.com

**Approving Agency E-mail Address**

dmason@washco-md.net

**On submission, the Vendor signature will be requested.**

**. Once that signature has been received, the Agency signature will be requested.**

Request Signatures | Save as Draft

**Moss, Joseph W.**

---

**From:** Raymond Alexander <ralexander@hriinc.com>
**Sent:** Thursday, October 29, 2026 2:27 PM
**To:** Moss, Joseph W.; Todaro, Matt
**Cc:** dhighfield; Linn, Jerry; Mason, Dave; Yutzy, Davina; Triggs, Monte; Garrett, Zane M.; Randy Johnson; Curtis Reese; Robert Kerr
**Subject:** RE: Smithsburg WWTP - HRI's COR #15 "Replacement of Operation Building Filters"

WARNING!! This message originated from an **External Source**. Please use proper judgment and caution when opening attachments, clicking links, or responding to this email.
Any claims of being a County official or employee should be disregarded.

Good Afternoon Joe,

Based on the proposed change order scope, HRI requests a contract time extension associated with the delivery and installation of the new filters.

At this time, HRI anticipates completing the associated work by June 15, 2027, provided the new filters, temporary filters, and all associated materials required to perform the work are delivered and available on site no later than March 15, 2027. This projected completion date is based on the assumption that the necessary materials can be ordered within the next two weeks. Installation, commissioning, and related activities cannot proceed until the required materials have been received.

Accordingly, HRI requests a 90-calendar-day contract time extension from the confirmed delivery date of the required materials to allow for installation, testing, startup, and completion of the associated work.

Please let us know if any additional information is needed to support this time extension request.

Thank you,
Ray

**From:** Moss, Joseph W. <jmoss@washco-md.net>
**Sent:** Thursday, October 29, 2026 8:34 AM
**To:** Todaro, Matt <MTodaro@bucharthorn.com>
**Cc:** dhighfield <dhighfield@bucharthorn.com>; Linn, Jerry <JLinn@bucharthorn.com>; Raymond Alexander <ralexander@hriinc.com>; Mason, Dave <dmason@washco-md.net>; Yutzy, Davina <DYutzy@washco-md.net>; Triggs, Monte <mtriggs@washco-md.net>; Garrett, Zane M. <zgarrett@washco-md.net>
**Subject:** RE: Smithsburg WWTP - HRI's COR #15 "Replacement of Operation Building Filters"

Matt,

We will need HRI to establish their time extension before we can approve the change order request. We are ready to proceed with the scope of work, but we must have the contract time extension request also.

Thanks,

Joe

Joseph W. Moss, P.E.
Division of Environmental Management
Department of Water Quality
Deputy Director, Engineering Services
16232 Elliott Parkway
Williamsport, MD, 21795
P: (240) 313-2618 | C: (301) 992-7029
www.washco-md.net

**From:** Todaro, Matt <MTodaro@bucharthorn.com>
**Sent:** Friday, October 23, 2026 9:05 AM
**To:** Moss, Joseph W. <jmoss@washco-md.net>
**Cc:** dhighfield <dhighfield@bucharthorn.com>; Linn, Jerry <JLinn@bucharthorn.com>
**Subject:** Smithsburg WWTP - HRI's COR #15 "Replacement of Operation Building Filters"

WARNING!! This message originated from an **External Source.** Please use proper judgment and caution when opening attachments, clicking links, or responding to this email.
Any claims of being a County official or employee should be disregarded.

Joe,

Per your request, the design team evaluated HRI's initial change order submission. Following this review, we negotiated with HRI to address specific technical and financial points.

HRI has satisfactorily addressed all our concerns. Their initial price proposal has been adjusted to reflect our negotiated settlement, ensuring WC receives fair and accurate pricing for this scope of work.

We recommend that WC formally accept and approve HRI's adjusted price proposal for Change Order Request #15.

To prevent project delays and lock in HRI's current pricing, we recommend WC authorize HRI to proceed with Change Order Request #15 at the negotiated pricing.

Upon approval, HRI will have to develop a project schedule for this work and determine a required no cost time extension.

If you have any questions or comments, please feel free to contact me.

Thank you,
Matt

Board of County Commissioners of Washington County, Maryland

Agenda Report Form

**OPEN SESSION ITEM**

**SUBJECT:** FILTER REPLACEMENT CHANGE ORDER FOR SMITHSBURG WWTP ENR UPGRADE, PUR-1623

The **PRESENTATION DATE:** March 17, 2026

**PRESENTATION BY**: Joseph W. Moss, P.E. – Deputy Director of Engineering for DWQ

**RECOMMENDED MOTION**: Approve Engineering Design Services Proposal for the replacement of the existing Filter Units at Smithsburg WWTP in the amount of $74,900.00.

**REPORT-IN-BRIEF:** One of the requirements under the Scope of Work for the Smithsburg WWTP ENR Upgrade project was to clean and paint the interior walls of the steel vessels that contain the filter units. When the filters were taken out of service and drained to allow the Contractor to begin his work, it was discovered that the support rollers for the rotating filter mechanisms had deteriorated to the point that the entire center discharge tube migrated away from the opening in the filter wall. This created a significant gap between the wall opening and the discharge end of the center tube allowing effluent water to pass through the filter units without being filtered and thus reducing the quality of the plant effluent.

We requested the contractor to contact the Filter Manufacturer, Aqua-Aerobic Systems, Inc., and have an evaluation of the filters completed to determine options for rehabbing or replacement. These filters were installed in the mid 1990's and thus have been in continuous service for over 30 years. The condition of this equipment has deteriorated over the years and some of the equipment and controls do not function according to their original intent. Aqua-Aerobic Systems recommends replacement of the filters in their entirety to include controls and associated instrumentation.

**DISCUSSION**: The Engineering and Design Consultant for the Smithsburg WWTP ENR Upgrade was requested to provide The County with a proposal to design the modifications necessary to enable the Contractor to replace the existing filters in-kind. One of the biggest challenges with replacing the filters here is the lack of an adequately sized access door in an exterior wall to remove the existing units and install new ones. Because of this, a new wall opening and roll-up door will need to be designed and constructed before demolition of the existing filters can begin. Another significant expense will be the installation of temporary filter(s) to provide treatment during construction. Lead time for new filters is approximately 6 months.

**FISCAL IMPACT**: Funds have been transferred from CIP Account 32-42010-LIN042 to 32-42010-TRP021 in the amount of $74,900.00 to cover the cost of these services. Change Order #20 has been signed and is attached.

**CONCURRENCES:** DEM Acting Director, David Mason, P.E

**ATTACHMENTS:** Proposal Dated February 10, 2026 for Design Services from Buchart Horn, Budget Adjustment Form and Change Order #20.

HRI, INC.

October 22nd, 2026

Mr. Matt Todaro
Buchart Horn, Inc.
445 W. Philadelphia Street
York, PA 17401-3383

Attn: Joseph Moss, P.E. – Deputy Director, Department of Water Quality – Washington County, MD

**Project:** Smithsburg WWTP ENR Upgrade and Expansion

**Subject:** COR #15 – Replacement of Disc Filters

Dear Mr. Todaro,

HRI, Inc. respectfully submits this Change Order Request (COR #15) for work associated with the replacement of the existing disc filters at the Smithsburg Wastewater Treatment Plant ENR Upgrade and Expansion Project.

HRI has quoted two phases below as requested:

**Phase 1 – Overhead Door and Monorail Installation = $182,561.00**

This phase consists of the installation of a new overhead door and monorail beam system to provide the access necessary for the removal of the existing disc filters and installation of replacement equipment. Work includes all labor, materials, equipment, structural modifications, and incidental items required for complete installation of the overhead door and monorail system (Manual chain hoist and trolley-1TN).

**Phase 2 – Disc Filter Replacement and Temporary Bypass System = $1,296,821.00**

This phase consists of the installation of temporary filtration and bypass systems required to maintain treatment operations during construction, demolition and removal of the existing disc filters, and furnishing and installation of the new disc filters. Work includes all labor, materials, equipment, temporary pumping and piping, demolition, disposal, installation, startup, testing, and all associated incidental items necessary to place the new disc filtration system into operation.

HRI, INC.

For clarity and evaluation purposes, pricing has been separated into the two phases described above. A detailed cost breakdown for each phase is attached for review and consideration.

We respectfully request review and approval of this Change Order Request so that procurement and construction activities can proceed in a timely manner.

Regards,

Raymond Alexander
Project Manager
HRI, Inc.

| 4. CONSULTANTS | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |

| 5. FEE STRUCTURE | NAME | COST | MARK UP % | SUBTOTAL |
|---|---|---|---|---|
| A. Contractor | | | | |
| 1. Direct Labor & Materials: | | $ 55,706.05 | 20.0% | $ 66,847.26 |
| 2. Sales Tax: | | $ - | 0.0% | $ - |
| 3. Sup'l Costs: | | $ 1,007.30 | 0.0% | $ 1,007.30 |
| 4. Warranty Cost: | | $ 2,310.29 | 0.0% | $ 2,310.29 |
| 5. Equipment: | | $ 49,872.95 | 0.0% | $ 49,872.95 |
| B. Subcontractors: | | $ 58,449.20 | 5.0% | $ 61,371.66 |
| | | | | $ - |
| C. Bonds and Insurance | | $ 115,162.55 | 1% | $ 1,151.63 |
| | | | | |
| TOTAL COST OF THIS CHANGE PROPOSAL (All deductions shown in parentheses): | | | TOTAL | $ 182,561 |

**EXTENSION OF CONTRACT TIME:**

As part of this Change Proposal, the Contractor requests a contract time extension to be determined at a later date.

**RECOMMENDATION by ENGINEER:** (Forward to Owner for Review)

Signature of Engineer:_____ Date:_____

**ACCEPTANCE BY OWNER:** ( return to engineer for processing)

Signature of Owner's Authorized Representative:_____ Date:_____

_____Engineer to prepare necessary change order_____ Engineer to Re-negotiate change proposal as noted above_____Other as above

| | | |
|---|---|---|
| OWNER: | CONTRACTOR: | PROJECT |
| ENGINEER: | FIELD: | NO.: |
| ARCHITECT: | OTHER: | DATE: |

HRI, INC.

HRI, INC
1750 West College Ave
State College, PA 16801

CHANGE PROPOSAL
SUMMARY NO: 015-1

| | | | |
|---|---|---|---|
| PROJECT NAME | Smithsburg WWTP ENR Upgrade and Expansion | PROJ. NO.: | 10315577 |
| LOCATION: | Smithsburg, MD | DATE: | 10/22/26 |
| OWNER: | Washington County | DRAWING NO.: | |
| ENGINEER: | Buchart Horn/RK&K | SPEC. SECTION: | |

REFERENCE PCO NO.: 15-1 RFP.: RFI NO.:
DESCRIPTION: Overhead Door & Monorail Beam with Hoist

## PRICING INFORMATION

### 1. DIRECT LABOR

1.A PRODUCT LABOR:

1.B [X] FOREMAN [X] SUPERINTENDENT

1.C OFFICE ENGINEERING:

1.D BURDEN (included in rate)

1.E % Insurance, Taxes, Etc. (SS, Medicare, Unemployment Comp, Worker's Comp, GLI)

| | SKILL/TRADE | MAN-HOURS | RATE | COST |
|---|---|---|---|---|
| Field Labor/Craftsmer | Carpenter | 289 | $ 49.75 | $ 14,377.75 |
| | Laborer (Common) | | $ 44.19 | $ - |
| | Operator (Crane) | 24 | $ 50.22 | $ 1,205.28 |
| | Operator (Forklift) | 24 | $ 50.22 | $ 1,205.28 |
| | Millwright | | $ 52.07 | $ - |
| | Ironwork - Rebar | | $ 52.90 | $ - |
| | Pipe Layer | | $ 44.19 | $ - |
| | | | | $ - |
| Project Management | Labor Foreman | | $ 52.22 | $ - |
| | Carpenter Foreman | 97 | $ 52.82 | $ 5,123.54 |
| | Mech Foreman | | $ 52.22 | $ - |
| | Ass. Superintendent | | $ 86.75 | $ - |
| | Superintendent | 49 | $ 104.56 | $ 5,071.16 |
| | On Site Safety Manager | 10 | $ 78.56 | $ 762.03 |
| | Surveyor | | $ 87.65 | $ - |
| | Project Manager | 24 | $ 105.45 | $ 2,557.16 |
| | | | | 1.00 |
| | | | | $ 30,302.20 |
| | | | | 21.92% |
| | | | | $ 36,944.45 |

### 2. MATERIALS AND EQUIPMENT

| | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | COST |
|---|---|---|---|---|---|
| 2.A MATERIALS | Dowels & Grout - Misc Material | 1 | LS | $ 1,000.00 | $ 1,000.00 |
| | SS Beam Trolley & Chain Hoist (1 TN) - Grainger | 1 | LS | $ 1,848.31 | $ 1,848.31 |
| | Galvanized Beam - SWF Industrial | 1 | LS | $ 7,500.00 | $ 7,500.00 |
| | Lintel, Bearing Plate, & Studs - RPS Machinery | 1 | LS | $ 3,386.00 | $ 3,386.00 |
| | Plywood, Forms, & Nails - Misc Material | 1 | LS | $ 2,200.00 | $ 2,200.00 |
| | Heat Duct Modifications - Misc Material | 1 | LS | $ 500.00 | $ 500.00 |
| | Dumpster Rental | 1 | LS | $ 1,000.00 | $ 1,000.00 |
| 2.B CONSUMED IN PERFORMANCE: | Fuel | | | | |
| | Maintenance | | | | $ 1,327.29 |
| | | | | | |
| 2.C EQUIPMENT: | Pickup Truck - F150 (Foreman+Super+PM) | 170 | HR | $ 33.42 | $ 5,673.05 |
| | Excavator - PC228 | 48 | HR | $ 103.66 | $ 4,975.68 |
| | Crane - 80 TN | 48 | HR | $ 434.85 | $ 20,872.80 |
| | Forklift - All Terrain | 96 | HR | $ 114.69 | $ 11,010.24 |
| | Man Lift | 49 | HR | $ 58.32 | $ 2,857.68 |
| | Beam Shoring - Form Tech | 1 | LS | $ 4,483.50 | $ 4,483.50 |
| 2.D DIRECT COSTS (LABOR & MATERIAL): | | | | | $ 55,706.05 |
| 2.E DIRECT COST (EQUIPMENT): | | | | | $ 49,872.95 |
| 2.F SUP'L COSTS: SMALL TOOLS - 3% OF FIELD LABOR 3.00% | | | | | $ 503.65 |
| 2.G SUP'L COSTS: SAFETY - 3% OF FIELD LABOR 3.00% | | | | | $ 503.65 |
| 2.H SUP'L COSTS: OFFICE & TEMP FACILITIES - 1% OF FIELD LABOR 1.00% | | | | | $ 167.88 |
| 2.I WARRANTY COST: 3.00% | | | | | $ 2,310.29 |
| 2.J SALES TAX: 0.00% | | | | | $ - |

### 3. SUBCONTRACTORS

| 3.A DIRECT: | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| | Overhead Door | Provide and install new overhead door | $ 16,975.00 |
| | R.W. Sheckles | Masonry work associated with new door | $ 18,300.00 |
| | D&M | Electrical Modification | $ 7,414.20 |
| | BA Martin | Welder | $ 5,760.00 |
| | Real Painting | Painting Sub - Includes pipe signs/paint | $ 4,000.00 |
| | Trucking Sub | Debris Removal | $ 6,000.00 |
| | | | $ 58,449.20 |

GRAINGER

## Products Based on Your Search



OZ LIFTING PRODUCTS Push Beam Trolley:...

Web Price
$886.43 / each



OZ LIFTING PRODUCTS Push Beam Trolley:...

Web Price
$694.35 / each



OZ LIFTING PRODUCTS Push Beam Trolley:...

Web Price
$321.25 / each

## Related Categories



Trolleys for Hoists



Hoists & Trolleys



Lifting, Pulling & Positioning





# OZ LIFTING PRODUCTS Push Beam Trolley: Push, 2,000 lb Max Hoist Load Capacity

Item 61KH39

Mfr. Model OZSS1PBT

Web Price
$876.62 / each

Qty 1

Add to Cart

Ship | Pickup

Expected to arrive
Thu. Oct 15.

Ship to 16801 | Change

Shipping Weight 25 lbs

Ship Availability Terms

Add to List

## Product Details

Catalog Page 1023

Corrosion-resistant push trolleys for hoists are stainless steel to withstand high temperatures and corrosive conditions. Push trolleys are manually moved along beams and rails to position loads horizontally. They don't require powered connections, and have motorized components that can wear out.

Brand OZ LIFTING PRODUCTS

Trolley Type Push

Max Hoist Load Capacity 2,000 lb

Trolley Frame Material Steel

For Beam Shape
Flat
Tapered

For Beam Flange Width 2-1/2 in – 8 in

For Minimum Beam Flange Width 2-1/2 in

For Maximum Beam Flange Width 8 in

For Minimum Beam Height 2-15/32 in

Head Room to Connecting Shaft 31/32 in

Head Room to Mounting Point 5-3/32 in

Trolley Wheel Diameter 3-1/2 in

Trolley Wheel Material Stainless Steel

Minimum Radius Curve 3-9/32 in

Manufacturer's Warranty Length 5 yr

Standards AS 1418.2; ASME B30.11; ASME B30.16; CE

Manufacturer Part Number OZSS1PBT

UNSPSC 24101706

Country of Origin China (subject to change)

Compliance & Restrictions

⚠ WARNING: Cancer and Reproductive Harm - www.P65Warnings.ca.gov

## Related Categories



Manual Chain Hoists



Electric Chain Hoists



Trolley Mounted Manual Chain Hoists

GRAINGER

## Products Based on Your Search



HARRINGTON Manual Chain Hoist: Hook...

Web Price
$539.23 / each



HARRINGTON Manual Chain Hoist: Hook...

Web Price
$854.62 / each



HARRINGTON Manual Chain Hoist: Hook...

Web Price
$445.13 / each

## Related Categories



Manual Chain Hoists



Manual Hoists & Pullers



Hoists & Trolleys







# HARRINGTON Manual Chain Hoist: Hook Mounted - No Trolley, 2,000 lb Lifting Capacity, 30 ft Lift Lg

Item 45NV31 Mfr. Model CF010-30

Web Price
$791.38 / each

This item requires special shipping, additional charges may apply.

Qty 1 Add to Cart

Ship Pickup

Expected to arrive Thu. Oct 15.

Ship to 15201 | Change

Shipping Weight 51 lbs

Ship Availability Terms

Add to List

## Product Details

Catalog Page 1019

High-lift manual chain hoists have chain lengths over 30 feet and are suitable for raising and lowering loads several stories.

- Harrington Government Applications
- Harrington CF Series Chain Hoist Owners Manual
- Harrington CF Hand Chain Hoist Features and Spec Sheet
- Product Manual

Brand HARRINGTON

Mount Type Hook Mounted - No Trolley

Lifting Capacity 2,000 lb

Tonnage - Lifting Capacity 1 Ton

Pull Force to Lift Rated Load 72 lb

Lift Length 30 ft

Headroom 14-19/32 in

Number of Load Chains 1

Number of Reeves 1

Lifting Hook Type Hook with Safety Latch

Lifting Hook Opening Width 1-3/32 in

Lifting Hook Material Carbon Steel

Chain Material Manganese Alloy

Chain Grade Grade 100

Includes Clutch Clutch Not Included

Includes Brake Brake Included

Brake Type Weston Style

Overload Protection Included No

Body Material Die-Cast Aluminum

Body Width 6-29/32 in

Body Depth 5-13/16 in

Included Components Safety Latch Hooks

Minimum Retracted Length 14-19/32 in

Color Yellow

Chain Finish Nickel Plated

Features
Heat-Treated Main Pinion Shaft; Lightweight Die-Cast Aluminum Housing; Reliable Weston-Style Load Brake; Smooth Running Pre-Lubricated Bearings

Manufacturer's Warranty Length 2 yr

Manufacturer Part Number CF010-30

Resistance Properties Abrasion Resistant; Moisture Resistant; Wear Resistant

Standards ANSI/ASME B30.16; ANSI/ASME HST-2M

Sub-brand Manual hand chain hoist

UNSPSC 24101602

Country of Origin Japan (subject to change)

## Related Categories



Beam Lifting Clamps



Knit General Purpose Gloves



Single-Leg Chain Slings

## Replacement Parts



HARRINGTON Top Hook Assembly: Manual Chain Hoists, 2,000 lb Compatible Load Capacity, CF

Item 43FE49

Web Price

$106.49 / each

Qty 1 Add to Cart



HARRINGTON Top Pin: C1FA010-91631

Item 43FE55

Web Price

$15.90 / each

Qty 1 Add to Cart



HARRINGTON Bottom Hook: Manual Chain Hoists, 2,000 lb Compatible Load Capacity, CB, C3BA010-10213

Item 43FE58

Web Price

$147.58 / each



HARRINGTON Chain Guide: Manual Chain Hoists, 4,000 lb_2,000 lb Compatible Load Capacity, NTH

Item 43FE63

Web Price

$45.07 / each

# SWF Industrial Quote: Galvanized Monorail Beam

**Raymond Alexander**

**From:** Jacob Michael <jacobmichael@swfindustrial.com>
**Sent:** Thursday, October 8, 2026 7:06 AM
**To:** Raymond Alexander
**Cc:** Shawn Warren
**Subject:** Re: Smithsburg new hoist for Pumps in Filter Building

Hey Ray,

It isn't a bother when I am late at getting things done from when I said I would.
For the monorail beam, (2) spreader beams with anchor rods - **$7,500.00** delivered to Smithsburg.
Everything would be furnished in a hot-dipped galvanized finish.

Let me know if you need anything else,

**Jacob I. Michael**
Business Development

717.873.2587
jacobmichael@swfindustrial.com

SWF INDUSTRIAL
6287 Lincoln Highway | Wrightsville PA 17368
swfindustrial.com

BRIDGE EXPANSION SYSTEMS, BEARINGS AND DRAINAGE - FABRICATED STEEL ITEMS - STRUCTURAL OR REPAIR ITEMS

PENN DOT PREQUALIFIED/AISC CERTIFIED-CONVENTIONAL STEEL STRUCTURES/SIMPLE & MAJOR STEEL BRIDGES -PAINT

*RPS Machinery Sales, Inc.*
*P.O.Box 507*
*175 Old Route 220 Highway*
*Jersey Shore, Pa., 17740*
*Phone: (570)398-7456*
*Fax: (570)398-1965*

*bridge fabrication*

Quotation Number: 26-147
Quotation Date: 10-5-26
Page 1 OF 1

Project Bid:
Owner: MARYLAND DEPT OF WATER QUALITY
Project: SMITHSBURG WWTP
County: WASHINGTON
Other: PROJECT # 76436-03

TO:

In conjunction with the above project RP's Machinery Sales, Inc., submits this quotation to furnish the following items at the following prices. These prices do not include sales tax. Unless otherwise noted, quoted prices are based on all items being purchased as a package.
**Invoice prices are based on quantities actually furnished, not bid quantities. Payment terms are net 30 days.**

(SUPPLY OF MATERIAL ONLY)

W8 X 35 MONORAIL BEAM APPROX 1,178 LBS @ $4,999.00 LUMP SUM

OVERHEAD DOOR LINTEL APPROX 486 LBS @ $3,386.00 LUMP SUM

MONORAIL BEAM
NOTE: 1. SUPPLY OF (1) W8 X 35 X 30'6" AND (2) W8 X 35 X 1'-4" WITH STUDS
2. MATERIAL SUPPLIED GALVANIZED

DOOR LINTEL
NOTE: 1. SUPPLY OF W8 X 24 X 12'-0" ± WITH PLATE 3/8" X 1'-1 1/2" X 10'-0" STITCH WELDED 2" IN 6", 1/2" ø X 4" STUDS AND (2) PLATES 1/2" X 7" X 7" WITH 3/4" ø STUDS.
2. MATERIAL SUPPLIED GALVANIZED

**** NOTE: 1. DUE TO DOMESTIC STEEL MILLS ANNOUNCED MONTHLY SURCHARGES WE MAY BE FORCED TO REVISE OUR QUOTES.
2. ALL TRANSPORTATION COST BOURNE BY THE BUYER. IF DELIVERY IS REQUIRED IT WILL BE MADE TO THE NEAREST HARD ROAD AT JOBSITE AND BILLED ACCORDINGLY.
3. ALL CONSTRUCTION SITE DELIVERIES VIA COMMON CARRIER ARE SUBJECT TO ADDITIONAL CHARGES.
4. PRICES VALID FOR 30 DAYS FROM QUOTATION DATE. PRICE MAY REQUIRE ADJUSTMENT AT FABRICATION STAGE TO ALLOW FOR INFLATION
5. QUOTE BASED ON CURRENT PRICE AND AVAILABILITY. SUBJECT TO RENEGOTIATION AT TIME OF ORDER

X *** Above Prices Do Not Include Mylar
X Above prices includes Electronic Media submittals. Additional full size copies will be $6.00 per sheet.
For questions on above quotation contact ROB FISHER VP Sales & Estimating
Sales & Estimating HOURS 8:00 AM TO 4:00 PM

**ACCEPTANCE PROPOSAL:** The above prices for specified materials are satisfactory and are hereby accepted. (No drawings or work can be started without the receipt of a written purchase order agreement.)

**Firm:** **Date of Acceptance:**

**Name:** **Title:**

**Delivery Schedule:**

FORMTECH concrete forms, inc.

# PROPOSAL FOR RENTAL OR SALE

Customer: HRI

Attn: Shawn Broadwater

Email: sbroadwater@hrilnc.com

Phone:

Proposal #1026010MK

Job Name: Washington Pump Station

Job Address: Smithsburg, MD

Date: 10/1/26

From: Mark Kalinoski

Email: mkalinoski@formtechinc.com

Mobile #: 412-629-7228



**Form Tech proposes to furnish the following items for the above project in accordance with the following prices and Terms and Conditions, and the Customer agrees to the price and Terms and Conditions upon acceptance of this Proposal.**

**This Proposal is only valid for 30 days from the above date and shall not be binding until it has been signed by both parties.**

---

## 1 Beam Install Shoring – 10 k Shoring & Aluminum Joist

FTCF proposes to provide on a rental basis our 10k shoring to create a 4' wide x approximately 32' long platform that is adjustable from 10'6" to 13' high.

- Approximately shoring platform
- Rental - **$886.00** / 4 weeks
- Weight – 3,500 lbs
- The rates quoted above are based on estimated minimum rental duration of 1 months
- FOB FTCF Gibsonia, PA
- Estimated Delivery… **$1,675.00** each way

Consumables:

5 sheets – ¾" Phenolic Plywood… **$247.50**

TOTAL = $886.00 + ($1,675.00 x 2) + $247.50 = $4,483.50 = 1 LS

www.hpg-ohd.com / www.ohdhag.com

**Hagerstown**
18136 Oak Ridge Drive
Hagerstown, MD 21740
301-739-4300

**Cumberland**
920 Kelly Road
Cumberland, MD 21502
301-724-4888

# Proposal

June 25, 2026

HRI, Inc.
Robert Kerr
1750 West College Avenue
State College, PA 16801
(814) 400-2490
Reference: 22523 Leitersburg Smithsburg Rd, Smithsburg, MD - Rolling Steel Door

Thank you for the opportunity to quote HPG Windows and Doors products. I am confident you will find our products and workmanship to be of excellent quality. We stand behind all of our products and services, which is what has made our fine reputation for over 100 years.

**HPG will furnish and install the following:**

1 Each –10'0" x 12'6" Overhead Door Model 625 Rolling Steel Door; 24 Gauge F-265i Insulated Flat Slats R-Value = 7.7; Double Angle Bottom Bar with Seal; Guides Weatherstripped One Side; 24 Gauge Round Hood with Interior Baffle and Lintel Seal; Head-Plates, Entire Unit Powder Coated Choice of RAL Colors; Cremone Lock with Re-Keyable Core; Exterior Mounted Over Hollow Block; Chain Operation with End Caps.

*****Installed in Opening Fully Prepared by Others*****

The above installed for the sum of.....**$16,975.00 tax included**

**Payments made via credit/debit card are subject to a processing fee of 3%.** No additional fees will be assessed for payments made by cash, check or electronic transfer.

**Proposal Notes:**

- **Limited Warranties: 2 years for materials, 20,000 cycles for spring; 1 year for labor.**
- **Proposal pricing is based upon pavement on exterior for the opening for the scissors lift.**

**Terms of Payment:** One-third deposit in the amount of $5,659.00 is required upon acceptance of order. Balance will be due 30 days after installation of product. Valid credit card information must be on file prior to order processing.

Please note: Material will not be ordered until the deposit (if required) and signed proposal are received and after the final measurement is completed (if applicable) and shop drawings are approved.

**Lead Time:** With our current lead time from our suppliers, please allow 6-8 weeks for the material to arrive once it has been ordered by HPG. Due to potential and unforeseen delays from our vendors, there may be fluctuations in lead time and product availability.

This offer is subject to the attached Terms and Conditions. (_____) **Initial here to indicate they have been received and acknowledged as part of the submitted proposal.**

# PROPOSAL
# ROBERT W. SHECKLES, INC.
# MASONRY CONTRACTOR

**4608 Wedgewood Blvd.**
**Frederick, Maryland 21703**
**Phone 301/663-4248 – Fax 301/663-4857**

Date: 07/13/2026
Submitted to: HRI, Inc.
Job name: Smithsburg WWTP Exp.
Location: 22532 Lettersburg Smithsburg Road, Smithsburg, Md.
Architect: Buchart Horn
Date of Drawings: Pages S-01 and SKM-1 both dated 08-2021, received.

We hereby submit specifications and estimates for labor, material, equipment, and supervision for the masonry work with the following clarifications:

- Three separate prices are shown on page 2, as per directed by Robert Kerr.
- The base bid price on page two includes the following repairs to the control building: Patching of interior and exterior CMU's at two vent openings and infilling of one existing "circular hole" in the CMU wall. This work was described/emailed to me by Robert Kerr.
- Price #2 on page 2 is for the setting of new CMU head and jambs for on new 10'-0"x12'-8" overhead door opening, at the operations building.
- Price #3 on page is only for the infilling of standard CMU's around the new monorail beam in the control building. HRI is to do all the demo, grouting and setting of the plates and monorail beam, as instructed/directed by Rober Kerr.
- Per Robert Kerr, HRI is to do all the rough demolition and save the architectural CMU's to be reused/reinstalled, for both buildings.
- No separate specifications received.

Inclusions:

1. Colored mortar to match existing, as close as possible from "in stock" materials.
2. Installation of salvaged architectural CMU's (removed by others)
3. Setting of mics. embeds (steel lintel)
4. Standard CMU's. (back-up)
5. Grout fill per drawings.
6. Toothing of openings. (rough demo, by others)
7. Broom cleaning of work area daily.
8. Removal of associated debris into dumpster, provided by others.
9. Washdown of repaired areas after completion, if needed.
10. Sales tax.

Exclusions:

1. Setting of frames
2. Layout of any kind.
3. Winterization cost.
4. Welding or bolting of steel.
5. Caulking or backing material.
6. Purchase of architectural CMU's.
7. Rough demo and or shoring of any kind.
8. Furnishing of misc. emends.
9. Furnishing of rebar at grout fill locations.
10. Protection of exterior finishes.
11. Removal of landscaping (to access work area(s), if needed.
12. Pedestrian/ traffic control/protection
13. Temporary water and electricity.
14. Onsite dumpster.
15. Patch work for other trades.
16. Testing.
17. Payment & performance bond.

ROBERT W SHECKLES, INC.
Smithsburg WWTP Exp.
07-13-26

Qualifications:

1. Project is bid with wage scale dated 5/8/2023
2. three mobilizations are included in this bid package.
3. Each additional mobilization will be billed at $1,000.00 each occurrence.
4. General contractor to provide mason with adequate staging area near work area and make accessible to delivery trucks.
5. General contractor to provide mason with adequate grading for scaffolding erection.
6. General contractor to provide onsite dumpster.
7. General contractor to provide onsite toilet.

**We hereby propose to furnish labor and materials – complete in accordance with the above specifications, for the sum of:**
**Base bid**
THREE THOUSAND NINE HUNDRED DOLLARS.....$3,900.00

PRICE #2: SETTING OF NEW HEAD AND CMU JAMBS FOR ONE NEW OVERHEAD DOOR OPENING AT THE OPERATIONS BUILDING

SIXTEEN THOUSAND FIVE HUNDRE DOLLARS.....$16,500.00

PRICE #3: PATCHING OF STANDARD CMU'S AROUND NEW MONORAIL BEAM IN THE OPERATIONS BUILDING

ONE THOUSAND EIGHT HUNDRE DOLLARS.....$.1,800.00

With payments as follows: Percentages billed as work progresses. Invoices submitted by 25TH of month, payable by 25TH of following month.
All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alterations or deviation from thee above specifications involving extra costs, will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owners to carry fire, tomado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

_____
Authorized signature
NOTE: This proposal may be withdrawn by us if not accepted within 15 days.
ACCEPTANCE OF PROPOSAL: The above prices, specifications and conditions are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

_____ _____
Signature Date

Total = $18,300.00

*D&M Electrical and Automation, Inc.*
*870 Kistler Road*
*Mount Union, PA 17066*
*dmelectric06@yahoo.com*

September 14, 2026

QUOTATION NO: DM260820- REV

ATTN: ROBERT KERR

# FIXED PRICE PROPOSAL

Ref: Smithsburg OP's Building- Move Conduit's for Garage Door and Pump Beam

D&M Electrical and Automation, Inc. are pleased to submit pricing for the following per your request.

**OUR PROPOSAL INCLUDES:**

1. Move conduits for post EQ pumps and junction box.
2. Move existing conduits for proposed garage door to be installed.
3. Move any conduits for pump beam to be installed.
4. Move (3) lights for pump beam.

| Smithsburg- OP'S Building | | | | |
|---|---|---|---|---|
| | Description | Cost | 15% Markup | Total |
| 150' | 3/4" Aluminum Rigid $1.98 per ft | $ 297.00 | $ 44.55 | $ 341.55 |
| 10' | 1 5/8" SS Strut $10.86 per ft | $ 108.60 | $ 16.29 | $ 124.89 |
| 16 | SS Strut Straps $4.96 each | $ 79.36 | $ 11.90 | $ 91.26 |
| 3 | 3/4" FD Boxes $49.59 each | $ 148.77 | $ 22.32 | $ 171.09 |
| 2 | 3/4" LB $14.55 each | $ 29.10 | $ 4.37 | $ 33.47 |
| 700' | #12 Wire $.24 | $ 168.00 | $ 25.20 | $ 193.20 |
| 6 | 3/4" Pull C's $14.55 each | $ 87.30 | $ 13.10 | $ 100.40 |
| | Misc | $ 50.00 | $ 7.50 | $ 57.50 |
| 100 | Labor @ $54.79 | $ 5,479.00 | $ 821.85 | $ 6,300.85 |
| | Total | $ 6,447.13 | $ 967.07 | $ 7,414.20 |

**TOTAL QUOTE: $7,414.20**

Proposal valid for (30) days.
Terms: Progressive Billing
D&M Electrical and Automation, Inc.

REAL PAINTING, INC.
11099 Rt. 993
North Huntingdon, PA 15642
Phone: 412-824-4605

# QUOTE

August 24, 2026

To: HRI. Inc

Attn: Robert Kerr

Ref: Smithsburg

To prep and paint walls, piping, monorail, and touch up monorail $16,000.00

Because this is an out of town job, we can only quote as a whole.

SPLIT BETWEEN OVERHEAD DOOR QUOTE AND NEW FILTER QUOTE.

**NOTES:** No winter heat or protection included
This quote is valid for 120 days from quotes date

**DISCLAIMER:** Because of price escalations a notice of intent must be given in the 120 day period so as we can get material at current price to avoid additional costs

**TERMS:** Percent of Completion

Any questions, please call Al (412) 818-3781.

Thank You,

AL LYNCH
President - Real Painting, Inc.

SPLIT → OVERHEAD DOOR & MONORAIL BEAM = $4,000.00
→ NEW FILTERS = $12,000.00

| 4. CONSULTANTS | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |

| 5. FEE STRUCTURE | NAME | COST | MARK UP % | SUBTOTAL |
|---|---|---|---|---|
| A. Contractor | | | | |
| 1. Direct Labor & Materials: | | $ 764,830.44 | 20.0% | $ 917,796.53 |
| 2. Sales Tax: | | $ - | 0.0% | $ - |
| 3. Sup'l Costs: | | $ 5,094.55 | 0.0% | $ 5,094.55 |
| 4. Warranty Cost: | | $ 7,848.45 | 0.0% | $ 7,848.45 |
| 5. Equipment: | | $ 150,290.76 | 0.0% | $ 150,290.76 |
| B. Subcontractors: | | $ 196,312.89 | 5.0% | $ 206,128.53 |
| | | | | $ - |
| C. Bonds and Insurance | | $ 966,237.89 | 1% | $ 9,662.38 |
| | | | | |
| TOTAL COST OF THIS CHANGE PROPOSAL (All deductions shown in parentheses): | | | TOTAL | $ 1,296,821 |

EXTENSION OF CONTRACT TIME:

As part of this Change Proposal, the Contractor requests a contract time extension to be determined at a later date.

RECOMMENDATION by ENGINEER: (Forward to Owner for Review)

Signature of Engineer:_____ Date:_____

ACCEPTANCE BY OWNER: ( return to engineer for processing)

Signature of Owner's Authorized Representative:_____ Date:_____

_____Engineer to prepare necessary change order_____ Engineer to Re-negotiate change proposal as noted above_____Other as above

| | | |
|---|---|---|
| OWNER: | CONTRACTOR: | PROJECT |
| ENGINEER: | FIELD: | NO.: |
| ARCHITECT: | OTHER: | DATE: |

HRI, INC.

HRI, INC
1750 West College Ave
State College, PA 16801

CHANGE PROPOSAL
SUMMARY NO: 015-2

| | | | |
|---|---|---|---|
| PROJECT NAME | Smithsburg WWTP ENR Upgrade and Expansion | PROJ. NO.: | 10315577 |
| LOCATION: | Smithsburg, MD | DATE: | 10/22/26 |
| OWNER: | Washington County | DRAWING NO.: | |
| ENGINEER: | Buchart Horn/RK&K | SPEC. SECTION: | |

REFERENCE PCO NO.: 015-2 RFP.: RFI NO.:
DESCRIPTION: Demolition, Temporary Filters, and Filter Replacement

## PRICING INFORMATION

### 1. DIRECT LABOR

1.A PRODUCT LABOR:

1.B [X] FOREMAN [X] SUPERINTENDENT

1.C OFFICE ENGINEERING:

| | SKILL/TRADE | MAN-HOURS | RATE | COST |
|---|---|---|---|---|
| Field Labor/Craftsme | Carpenter | 1176 | $ 49.75 | $ 58,506.00 |
| | Laborer (Common) | | $ 44.19 | $ - |
| | Operator (Crane) | 72 | $ 50.82 | $ 3,659.04 |
| | Operator (Loader/Excavator | 360 | $ 50.22 | $ 18,079.20 |
| | Truck Driver - Lowboy | 100 | $ 46.65 | $ 4,665.00 |
| | Ironwork - Rebar | | $ 52.90 | $ - |
| | Pipe Layer | | $ 44.19 | $ - |
| | | | | $ - |
| Project Management | Labor Foreman | | $ 52.22 | $ - |
| | Carpenter Foreman | 680 | $ 52.82 | $ 35,917.60 |
| | Mech Foreman | | $ 52.22 | $ - |
| | Ass. Superintendent | | $ 86.75 | $ - |
| | Superintendent | 340 | $ 104.56 | $ 35,550.40 |
| | On Site Safety Manager | 68 | $ 78.56 | $ 5,342.08 |
| | Surveyor | | $ 87.65 | $ - |
| | Project Manager | 210 | $ 105.45 | $ 22,144.50 |
| | | | | 1.00 |
| 1.D BURDEN (included in rate) | | | | $ 183,863.82 |
| 1.E % Insurance, Taxes, Etc. (SS, Medicare, Unemployment Comp, Worker's Comp, GLI) | | | | 21.92% |
| | | | | $ 224,166.77 |

### 2. MATERIALS AND EQUIPMENT

| | DESCRIPTION | QUANTITY | UNIT | UNIT PRICE | COST |
|---|---|---|---|---|---|
| 2.A MATERIALS | Pipe Connections - LB Water | 1 | LS | $ 4,856.16 | $ 4,856.16 |
| | Concrete - Misc Material | 6 | CY | $ 176.50 | $ 1,059.00 |
| | Rebar #3 Dowels - Misc Material | 1 | LS | $ 500.00 | $ 500.00 |
| | Hilti Epoxy - Misc Material | 1 | LS | $ 2,000.00 | $ 2,000.00 |
| | Form Lumber - Misc Material | 1 | LS | $ 3,000.00 | $ 3,000.00 |
| | Pipe Supports/Hangers - Misc Material | 1 | LS | $ 15,000.00 | $ 15,000.00 |
| | Filters - Aqua Aerobics | 1 | LS | $ 472,460.00 | $ 472,460.00 |
| | Inspector Trailer | 6 | MO | $ 260.00 | $ 1,560.00 |
| | Dumpster Rental | 1 | LS | $ 2,000.00 | $ 2,000.00 |
| 2.B CONSUMED IN PERFORMANCE: | Fuel - Bypass Pumps (60 GA/Day @ $6.19/GA) | 90 | DY | $ 371.40 | $ 33,426.00 |
| | Maintenance | | | | $ 4,802.51 |
| | | | | | |
| 2.C EQUIPMENT: | Pickup Truck - F150 (Foreman+Super+PM) | 1230 | HR | $ 33.42 | $ 41,106.60 |
| | Forklift - All Terrain | 96 | HR | $ 114.69 | $ 11,010.24 |
| | Scissor Lift | | HR | $ 58.32 | $ - |
| | Excavator - PC228 | 228 | HR | $ 103.66 | $ 23,634.48 |
| | Crane - 80 TN | 72 | HR | $ 434.85 | $ 31,309.20 |
| | Loader | 288 | HR | $ 71.98 | $ 20,730.24 |
| | Lowboy | 100 | HR | $ 125.00 | $ 12,500.00 |
| | Small Tools | 1 | LS | $ 10,000.00 | $ 10,000.00 |
| 2.D DIRECT COSTS (LABOR & MATERIAL): | | | | | $ 764,830.44 |
| 2.E DIRECT COST (EQUIPMENT): | | | | | $ 150,290.76 |
| 2.F SUP'L COSTS: SMALL TOOLS - 3% OF FIELD LABOR 3.00% | | | | | $ 2,547.28 |
| 2.G SUP'L COSTS: SAFETY - 3% OF FIELD LABOR 3.00% | | | | | $ 2,547.28 |
| 2.H SUP'L COSTS: OFFICE & TEMP FACILITIES - 1% OF FIELD LABOR 1.00% | | | | | $ 849.09 |
| 2.I WARRANTY COST: 3.00% | | | | | $ 7,848.45 |
| 2.J SALES TAX: 0.00% | | | | | $ - |

### 3. SUBCONTRACTORS

| 3.A DIRECT: | NAME | DESCRIPTION OF WORK | COST |
|---|---|---|---|
| | D&M | Electrical Connections | $ 26,567.89 |
| | Aqua Aerobics | Rental Filters (3 MO Only) | $ 74,600.00 |
| | Xylem | Rental Hoses/Bypass Pumps (3 MO Only) | $ 60,825.00 |
| | BA Martin | Welder | $ 4,320.00 |
| | Seeding/Mulch Sub | Site Restoration | $ 6,000.00 |
| | Real Painting | Painting Sub - Includes pipe signs/paint | $ 12,000.00 |
| | Trucking Sub | Haul Away Scrap | $ 12,000.00 |
| | | | $ 196,312.89 |

# QUOTATION

L/B Water Service, Inc.
550 S HIGH STREET
SELINSGROVE, PA 17870
570-374-1157

| Quote Number | |
|---|---|
| 2223141 | |
| Quote Date | Page |
| 07/08/2026 | 1 of 3 |

Quote Expires On: 07/15/2026

**Proposal Submitted to:** 14728
HRI, INC.
8590 BILSTEIN BLVD., STE 100
HAMILTON, OH 45015

814-238-5071

**Ship To:**
HRI, INC.
1750 WEST COLLEGE AVENUE
STATE COLLEGE, PA 16801

Requested By: RAYMOND ALEXANDER
Cell Phone: 570-295-5223

| PO/Job Name | Salesperson | Entered By |
|---|---|---|
| SMITHSBURG - FILTER PCO | Tony Brouse | TONY_BROUSE |

| Quantity Quoted | UOM | Item ID / Item Description | Unit Price | Extended Price |
|---|---|---|---|---|
| | | **8IN SCH80 PVC FLANGE SPOOL PIECE** | | |
| 2.00 | EA | 854P-080<br>8IN SCH80 PVC VAN STONE FLANGE SOC | $80.21 | $160.42 |
| 5.00 | FT | 8-SCH80<br>8IN X 20FT SCH80 PVC PIPE - PLAIN END | $21.80 | $109.00 |
| 2.00 | EA | 8X8FFGSKT-NON<br>8IN X 1/8IN BLACK EPDM RUBBER FULL FACED FLANGED GASKET NON-NSF61 | $7.99 | $15.98 |
| 16.00 | EA | .75X4.5BOLT<br>3/4IN X 4-1/2IN PLATED HEX BOLT MADE IN USA (PL5-3/4CX41/2) | $3.30 | $52.80 |
| 16.00 | EA | .75-NUT<br>3/4IN PLATED HEX NUT MADE IN USA (PL5-3/4C) | $0.65 | $10.40 |
| | | **EMERGENCY OVERFLOW** | | |
| 4.00 | EA | 854P-080<br>8IN SCH80 PVC VAN STONE FLANGE SOC | $80.21 | $320.84 |
| 10.00 | EA | 806-080<br>8IN SCH80 PVC 90 ELBOW SOC | $160.69 | $1,606.90 |
| 1.00 | EA | 801-080 | $227.38 | $227.38 |

***Delivery Instructions:*** DELIVER TO HRI SHOP-70 OPERATIONS CENTER
1750 WEST COLLEGE AVE.
STATE COLLEGE, PA 16801

This quotation may include pricing for products not in our inventory. Due to current supply chain and other market disruptions, pricing of materials not currently in our inventory is subject to change. In light of the foregoing, pricing and availability of such materials cannot be guaranteed until such time that the materials are in stock and shipped to you. This quotation is strictly for budgetary purposes and represents pricing and availability based on the current market conditions but is subject to change. This term supersedes all other contractual and terms of sale provisions. Thank you for your patience and understanding.

# QUOTATION

L/B Water Service, Inc.
550 S HIGH STREET
SELINSGROVE, PA 17870
570-374-1157

LB Water
We Make Water Work

| Quote Number | |
|---|---|
| 2223141 | |
| Quote Date | Page |
| 07/08/2026 | 2 of 3 |

Quote Expires On: 07/15/2026

| Quantity Quoted | UOM | Item ID / Item Description | Unit Price | Extended Price |
|---|---|---|---|---|
| | | 8IN SCH80 PVC TEE SOC | | |
| 60.00 | FT | 8-SCH80<br>8IN X 20FT SCH80 PVC PIPE - PLAIN END | $21.80 | $1,308.00 |
| 4.00 | EA | 8X8FFGSKT-NON<br>8IN X 1/8IN BLACK EPDM RUBBER FULL FACED FLANGED GASKET NON-NSF61 | $7.99 | $31.96 |
| 32.00 | EA | .75X4.5BOLT<br>3/4IN X 4-1/2IN PLATED HEX BOLT MADE IN USA (PL5-3/4CX41/2) | $3.30 | $105.60 |
| 32.00 | EA | .75-NUT<br>3/4IN PLATED HEX NUT MADE IN USA (PL5-3/4C) | $0.65 | $20.80 |
| | | | | |
| 1.00 | EA | 719-128<br>1 GALLON EXTRA HEAVY BODY, SLOW SET, GRAY PVC CEMENT, ALL CLASSES & SCH THRU 30IN *INDUSTRIAL GRADE* (13078) | $189.91 | $189.91 |
| 1.00 | EA | P70-128<br>1 GALLON PURPLE PRIMER FOR PVC & CPVC (10221) | $131.05 | $131.05 |
| | | **3IN SCH80** | | |
| 20.00 | FT | 3-SCH80<br>3IN X 20FT SCH80 PVC PIPE - PLAIN END | $4.58 | $91.60 |
| 3.00 | EA | 806-030<br>3IN SCH80 PVC 90 ELBOW SOC | $13.48 | $40.44 |
| 3.00 | EA | 854P-030<br>3IN SCH80 PVC VAN STONE FLANGE SOC | $22.35 | $67.05 |
| 1.00 | EA | 829-422<br>4IN X 3IN SCH80 PVC REDUCING COUPLING SOC | $51.43 | $51.43 |
| 3.00 | EA | 3X8FFGSKT-NON<br>3IN X 1/8IN BLACK EPDM RUBBER FULL FACED FLANGED GASKET NON-NSF61 | $2.48 | $7.44 |
| 12.00 | EA | .625X3.5BOLT<br>5/8IN X 3-1/2IN PLATED HEX BOLT MADE IN USA (PL5-5/8CX31/2) | $2.09 | $25.08 |
| 12.00 | EA | .625-NUT<br>5/8IN PLATED HEX NUT MADE IN USA (PL5-5/8C) | $0.60 | $7.20 |

*Total Lines: 25*

| | |
|---|---|
| **SUB-TOTAL:** | 4,581.28 |
| **TAX:** | 274.88 |

# QUOTATION

L/B Water Service, Inc.
550 S HIGH STREET
SELINSGROVE, PA 17870
570-374-1157

LB Water
We Make Water Work

| Quote Number | |
|---|---|
| 2223141 | |
| Quote Date | Page |
| 07/08/2026 | 3 of 3 |

Quote Expires On: 07/15/2026

| Quantity Quoted | Quantity UOM | Item ID / Item Description | Unit Price | Extended Price |
|---|---|---|---|---|
| | | | **EXTENDED QUOTE $$:** | **4,856.16** |

**L/B Water Service, Inc.**
**TERMS AND CONDITIONS OF SALE**

**Please see full terms and conditions at www.lbh2o.com. These terms and conditions (these "Terms") apply to the purchase and sale of products ("Goods") from L/B Water Service, Inc. (the "Seller") and are subject to change by Seller without prior written notice at any time, at Seller's sole discretion. Any purchases by Purchaser after written notice by Seller of such changes either via its website or other writing will constitute Purchaser's acceptance of and agreement to the Terms.**

I/we, _____, hereby agree to purchase the goods presented on this quotation and to accept the terms and conditions listed above.

_____ _____ _____
Signature Title Date

AQUA-AEROBIC SYSTEMS, INC.
A Metawater Company

Protecting the World's Water.

September 16, 2026

Correspondence ID#: AAL-53843
HRI
Attn: Raymond Alexander
Maryland, USA
Email: ralexander@hriinc.com

Project: SMITHSBURG WWTP MD
RE: Smithsburg WWTP ENR UPGRADE AND EXPANSION

Specification Section: 44 42 63 Tertiary Cloth Media Disk Filter dated August 2026

AASI Project ID#104392C

AASI Proposal #182126 September 16, 2026

Based upon the project request, Aqua-Aerobic Systems is providing the following Change Order Request for your consideration for the above stated Project:

DESCRIPTION OF SCOPE CHANGE: Two new units of 2-Disk AquaDisk in SS tanks which will reuse the existing control panels. The scope includes the modifications required to reuse the panels. See equipment list within this change order package for additional details.

TOTAL PRICE .....$472,460

*Note: State and/or local taxes are not included in the price - a valid resale/exemption certificate has been provided.

_____ Accepted _____ Declined

As your authorization for Aqua-Aerobic Systems to modify our scope of supply as stated above, we ask that you sign in the space provided below. Upon our receipt of your authorization we will revise our scope of supply and contract price accordingly. To expedite, please sign and return your authorization to me via email. If you have any questions regarding this matter please do not hesitate to contact me at 815-639-4450 or via email mswartz@aqua-aerobic.com.



Copyright 2026, Aqua-Aerobic Systems, Inc

AUTHORIZATION FOR CHANGE ORDER
Smithsburg WWTP, MD #104392C

Aqua-Aerobic Systems, Inc. is herein authorized to revise their contract scope of supply and price in accordance with the above stated contract revision(s).

Company Name:_____

Authorized Signature:_____

Signatory's Name & Title:_____

Date:_____

Sincerely,

Mike Swartz
Project Manager

CC: Envirep, Division of Cummins-Wagner, Inc. / ph#: 717/972-0850 / fx#: 717/737-5817
Dwight Swan / dswan@envirep.com

Aqua-Aerobic Systems, Inc.
Michael Brown / MBrown@aqua-aerobic.com

Aqua-Aerobic Systems, Inc.
Natalie Watson / NWatson@aqua-aerobic.com



Copyright 2026, Aqua-Aerobic Systems, Inc

**Proposal: 182126**

TO: HRI
1750 West College Avenue
State College
Pennsylvania 16801
USA

PROJECT: SMITHSBURG WWTP MD

ATN: Raymond Alexander

DATE: September 16, 2026

CC: Aqua-Aerobic Systems, Inc.
Michael Brown / MBrown@aqua-aerobic.com

Envirep, Division of Cummins-Wagner, Inc. / ph#: 717/972-0850 / fx#: 717/737-5817
Dwight Swan

Aqua-Aerobic Systems, Inc.
Mike Swartz / MSwartz@aqua-aerobic.com

**The following Notes apply to Aqua-Aerobic Systems' proposal:**

- We are pleased to quote, for acceptance within (90) days of the change order date, prices and terms on equipment listed below.
- Equipment will be furnished by Aqua-Aerobic Systems with unloading of goods, civil work, and installation by the Buyer.
- The equipment/goods furnished by Aqua-Aerobic Systems will be as described in this change order. The proposed Cloth Media Filter equipment will provide the specified effluent objectives based upon the specified influent parameters per Specification Section 44 42 63 - Tertiary Cloth Media Disk Filter.

## Cloth Media Filters

### AquaDisk Tanks/Basins

**2 AquaDisk Model # ADFSP-54x2E-PC Package Filter 304 Stainless Steel Tank(s) consisting of:**

- 2 disk tank(s) will be stainless steel, estimated dry weight is 7,500 lbs., and estimated operating weight is 27,500 lbs. Each tank will include an integral solids waste collection manifold. The tank interior shall be passivated and the exterior shall be painted with paint manufactured by Sherwin Williams or Tnemec.
- 3" threaded brass ball valve(s).

### AquaDisk Centertube Assemblies

**2 Centertube(s) consisting of:**

- 304 stainless steel centertube weldment(s).
- U.H.M.W. polyethylene multi segment driven sprocket(s).
- Dual wheel assembly(ies).
- Rider wheel bracket assembly(ies).
- 304 stainless steel effluent seal plate weldment(s).
- Centertube bearing kit(s).
- Viton V-ring effluent port\centertube seal(s).
- Pile cloth media and non-corrosive support frame assemblies.
- Disk segment 304 stainless steel support rods.
- Media sealing gaskets.

**2 Cloth set(s) will have the following feature:**



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- Cloth will be chlorine resistant.

AquaDisk Drive Assemblies

**2 Drive System(s) consisting of:**

- Gearbox(es) with three phase 1/2 HP drive motor(s).
- Nylon drive sprocket(s).
- Acetal drive chain(s) with 304 stainless steel link pins.
- Stationary drive bracket weldment(s).
- Adjustable drive bracket weldment(s).
- Chain guard weldment(s).
- Warning label(s).

AquaDisk Backwash/Sludge Assemblies

**2 Backwash System(s) consisting of:**

- 304 stainless steel backwash shoe weldments.
- UHMW polyethylene backwash shoe nozzle plates.
- Includes enhanced backwash shoe design.
- 304 stainless steel backwash shoe support weldment(s).
- 1 1/2" flexible hose.
- Stainless steel backwash shoe springs.
- Stainless steel hose clamps.

**2 Backwash/Solids Waste Pump(s) consisting of:**

- Gorman Rupp model 12B20-B, 2HP, premium efficient, 3 phase externally mounted centrifugal backwash/waste pump(s).
- Stainless steel anchors.
- 0 to 15 psi pressure gauge(s).
- 0 to 30 inches mercury vacuum gauge(s).
- Bronze throttling gate valve(s).
- 2" bronze 3 way ball valve(s).

AquaDisk Instrumentation

**2 Pressure Transmitter(s) consisting of:**

- Level transmitter(s).

**2 Float Switch(es) consisting of:**

- Float switch(es).

**2 Vacuum Transmitter(s) consisting of:**

- Vacuum transmitter(s).

AquaDisk Valves

**2 Set(s) of Backwash Valves consisting of:**

- 2" full port, three piece, ASTM A351 Grade CF8M stainless steel body ball valve(s), grooved end connections with single phase electric actuator(s). Valve / actuator combination shall be manufactured by TCI / RCI (RCI, a division of Rotork).
- 2" flexible hose.
- 2" painted cast iron victaulic end couplers.

**2 Solids Waste Valve(s) consisting of:**

- 2" full port, three piece, ASTM A351 Grade CF8M stainless steel body ball valve(s), grooved end connections with single phase electric actuator(s). Valve / actuator combination shall be manufactured by TCI / RCI (RCI, a division of Rotork).
- 2" flexible hose.
- 2" painted cast iron victaulic end couplers.



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**2 Influent Valve(s) consisting of:**

- 8" butterfly valve(s) with single phase electric actuator(s). Valve \ actuator combination shall be manufacturer by Del-Tech, Nibco, RCI or equal.

**AquaDisk Controls w/Starters**

**2 Conduit Installation(s) consisting of:**

- PVC conduit and fittings.

**2 Electrical Junction Box(es) will be provided as follows:**

- NEMA 4X stainless steel enclosure(s).
- Corrosion inhibitor(s).
- Terminal blocks.
- Wire marker(s).
- Grounding bus bar(s).

**4 Local Disconnect Box(es) will be provided as follows:**

- Nema 4X enclosure(s).
- Disconnect switch(es).

**AquaDisk Engineering**

**1 Set(s) Documentation for the AquaDisk will be provided as described:**

- Engineer's Approval Data (English language) in electronic format.

**1 Set(s) Documentation for the AquaDisk will be provided as described:**

- Operation & Maintenance Manuals (English language) in electronic format.

**AquaDisk Supervision/Freight Domestic**

**1 Supervision Services and Freight Package(s) for the AquaDisk will be provided as follows:**

- 3 Day(s) On Site for MECHANICAL SUPERVISION
- 1 Trip(s) for MECHANICAL SUPERVISION
- 1 Day(s) On Site for ELECTRICAL SUPERVISION
- 1 Trip(s) for ELECTRICAL SUPERVISION
- FREIGHT TO JOBSITE

**The Following General Notes apply to Aqua-Aerobic Systems' Change Order:**

- SCHEDULE: Schedule times are dependent on issuance of change order with the following requirements: acceptable terms and conditions, guarantee of payment, all exceptions/clarifications provided have resolution and final drawings and specification sections have been provided to Aqua-Aerobic Systems.

We expect submittals to be completed and in transit to you within 8-10* weeks after receipt of change order. We expect receipt of approved engineer's submittal with release for manufacture within 4-8 weeks of our transmittal of submittal data. We expect shipment of equipment (transit time excluded) to be approximately 16-22* weeks from our receipt of approved engineer's submittal data and release for manufacture. Schedules may be adjusted at time of order placement, depending upon existing order backlog. *Weeks quoted are actual working weeks.
Note: AASI will be participating in our annual holiday shutdown for Thanksgiving (Thursday & Friday) and Christmas (Dec. 24 - Jan. 01), affecting anticipated completion times.

- PRICE ESCALATION INDEX: Aqua-Aerobic Systems reserves the right to re-evaluate the pricing quoted prior to order acceptance if; 1) a change order is received after the validity date stated in this change order or, 2) the lead times stated in this change order are exceeded. Any pricing adjustments required shall be based on a published materials cost index specific to the materials proposed.
- TARIFF PRICE ESCALATION NOTE: This change order excludes all tariffs, duties, import/export taxes, and any other government-imposed fees. As such, the proposed goods may be affected by the recent U.S. Government proposed tariffs on imported steel, aluminum and other commodities, including but not limited to reciprocal tariffs. Because of this, Aqua-Aerobic Systems reserves the right to adjust the pricing quoted prior to order acceptance. Any pricing adjustments required due to such impacts will be based on products or materials listed in the Harmonized Tariff Schedule of the United States (HTSUS) as published by the USITC.



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- INTEGRAL DOCUMENTS: The following documents are an integral part of Aqua-Aerobic Systems' change order:
1. Aqua-Aerobic Systems' Design #182117 and Design Notes dated 07-06-2026.
2. Aqua-Aerobic Systems' Exceptions/Clarifications document dated 09-16-2026.
3. Aqua-Aerobic Systems' notated contract drawing numbers E-26A and PM-6A dated 08/2026. Clouded items represent Aqua-Aerobic Systems' scope of supply.

**The Following Mechanical and/or Electrical Notes apply to Aqua-Aerobic Systems' Change Order:**

- Valve and line sizes are to be verified by the engineer based on actual line losses.
- Pumps and valves ship loose, unless otherwise specified.
- Filter flow hydraulics and plant's capability to handle the intermittent backwash flow is to be confirmed by the purchaser/purchaser's consulting engineer.
- Three phase motors will be 115 volt.
- Single phase motors will be 460 volt.

**The Following Scope Exclusion Notes apply to Aqua-Aerobic Systems' Change Order:**

- Materials and Services not specifically described/itemized in this change order are not included in the quoted total price, and are to be supplied by the installing contractor/purchaser.
- Freeze protection may be required for outdoor installation in cold weather climates. All such protection, including but not limited to, heat tracing and insulation of pumps and piping, as well as protection against internal tank freezing, shall be provided and installed by the installing contractor.

SCOPE BY PURCHASER/CONTRACTOR:

*Note this is not intended as a complete listing and is provided as a courtesy.

- Unloading and storage.
- Provisions for equipment access.
- Concrete, handrail and all civil works.
- All piping, spool pieces, supports, gaskets and hardware beyond Aqua-Aerobic Systems' equipment terminations.
- Interconnecting piping, wiring and installation.
- All flanges and/or unions in the piping to service the equipment.
- Unless specifically stated above, weir(s) for each filter unless integral to AASI-supplied tankage.
- Electrical conduit, hardware, supports, attachment of cables, wiring, j-boxes and local disconnects (if any) between motors, electrical valves, instruments and the control panel.
- Installation/field wiring of the control panel(s) that ship loose.
- Electrical wiring and supply power.

**The Following Commercial Notes apply to Aqua-Aerobic Systems' Change Order:**

- The original contract terms are applicable, with the exception of the lead times which are noted above.

-SCOPE OF SUPPLY NOTE: Aqua-Aerobic Systems' scope of supply (and pricing) is as described in this change order, including the listed Integral Documents and the terms and conditions of sale. Please refer to the change order notes and notated drawings for equipment terminations and items not included in the change order which are to be provided by the Buyer. Engineer's submittal data will be prepared using these proposed goods and services, and the submittal approved by the Consulting Engineer will become an integral part of the scope of supply under the contract resulting from this offer. Any additions or deletions to the scope of supply will be presented as additional change orders.



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- TRADEMARKS: Aqua-Jet® Surface Mechanical Aerator, Aqua-Jet II® Contained Flow Aerator, AquaDDM® Direct-Drive Mixer, Endura® Series Limited Maintenance Product, OxyMix® Pure Oxygen Mixer, OxyStar® Aspirating Aerator, TurboStar® Directional Mixer, Fold-a-Float® Self-Deploying Segmented Float, DualStar™ Combination Aerator/Mixer, SAF-T Float® Safe Accessible Float Technology, Aqua MixAir® Aeration System, Aqua CAM-D® Combination Aerator/Mixer/Decanter, AquaSBR® Sequencing Batch Reactor, AquaNereda® Aerobic Granular Sludge Technology, Aqua TruDense™ True Densified Sequencing Batch Reactor, Aqua MSBR® Modified Sequencing Batch Reactor, AquaPASS® Phased Activated Sludge System, Aqua EnduraTube® Fine-Bubble Tube Diffuser, Aqua CB-24®Coarse-Bubble Diffuser, AquaDisk® Cloth Media Filter, AquaDiamond® Cloth Media Filter, AquaDrum® Pressure Series Cloth Media Filter, Aqua MiniDisk® Cloth Media Filter, Aqua MegaDisk® Cloth Media Filter, AquaPrime® Cloth Media Filter, AquaStorm® Cloth Media Filter, OptiComb® Backwash System, OptiFiber® Cloth Filtration Media, OptiFiber PES-13® Cloth Filtration Media, OptiFiber PA2-13® Cloth Filtration Media, OptiFiber PES-14® Cloth Filtration Media, OptiFiber PF-14® Cloth Filtration Media, OptiFiber UFS-10™ Cloth Filtration Media, AquaABF® Automatic Backwash Filter, AquaMB Process® Multiple-Barrier Membrane System, Aqua-Aerobic® MBR Membrane Bioreactor System, Aqua MultiBore® Membranes, Aqua MultiBore® C-Series Ceramic Membranes, AquaPRS™ PFAS Removal System, Aqua PR-206™ PFAS Removal Sorbent, Aqua MultiBore® P-Series Polymeric Membranes, Aqua ElectrOzone® Ozone Generation System, IntelliPro® Monitoring and Control System. The Aqua-Aerobic logo, registered trademarks and pending trademarks are the property of Aqua-Aerobic Systems, Inc. Nereda® is a registered trademark of Haskoning. All other products and services mentioned are trademarks of their respective owners.



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AQUA-AEROBIC SYSTEMS, INC.
A Metawater Company

# Process Design Report

## SMITHSBURG WWTP MD

Design# 182117

Option: Process Design

## AquaDisk®

Cloth Media Filter



January 13, 2026

Designed By: Madison Karamagianis

3306 N. Alpine Rd Loves Park, IL 61111
815) 654-2501 www.aqua-aerobic.com

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## Process/Site

- The following parameters have been assumed, as displayed on the design (engineer to verify): Influent BOD, Influent TSS, and Influent Total P.

- To achieve the effluent monthly average total phosphorus limit, the biological process, chemical feed systems, and Cloth Media Filters need to be designed to facilitate optimum performance.

- A minimum of twelve (12) daily composite samples per month (both influent and effluent) shall be obtained for total phosphorus analysis.

- The majority of secondary effluent phosphorus shall be in a filterable particulate form.

- Chemical feed lines (i.e. metal salts) shall be furnished to each reactor, aerobic digester and dewatering supernatant streams as necessary.

- pH monitoring in a range of 6.5-8.5 of the biological reactor is required when adding metal salts.

- The cloth media filter will only remove TP that is associated with the TSS removed by the filter. Since only insoluble, particle-associated phosphorous is capable of being removed by filtration, phosphorous speciation shall be provided by the owner to substantiate the concentrations of soluble and insoluble phosphorous in the filter influent. If the proportions of soluble (unfilterable) and insoluble phosphorous are such that removal to achieve the desired effluent limit is not practical, the owner will provide for proper conditioning of the wastewater, upstream of the filter system, to allow for the required removal.

- The average and maximum design flow and loading conditions, shown within the report, are based on maximum month average and maximum day conditions, respectively.

## Filtration

- The cloth media filter recommendation and anticipated effluent quality are based upon influent water quality conditions as shown under "Design Parameters" of this Process Design Report.

- The filter influent should be free of algae and other solids that are not filterable through the specified media. Provisions to treat algae and condition the solids to be filterable are the responsibility of others.

- The cloth media filter has been designed to handle the maximum design flow while maintaining one unit out of service.

## Equipment

- Scope of supply includes freight, installation supervision and start-up services.

- Equipment selection is based upon the use of Aqua-Aerobic Systems' standard materials of construction and electrical components, suitable for non-classified electrical environments.

- The existing control panels are to be reused with minor modifications. Modifications included within AASI scope.

- If the cloth media filter will be offline for extended periods of time, protection from sunlight is required.

# AquaDisk® Tertiary Filtration - Design Summary

**Design#: 182117**

**Project:** SMITHSBURG WWTP MD

**Option:** Process Design

*Designed by Madison Karamaglanis on Tuesday, January 13, 2026*

AQUA-AEROBIC SYSTEMS, INC.
A Metawater Company

## DESIGN INFLUENT CONDITIONS

| | | | |
|---|---|---|---|
| **Pre-Filter Treatment:** | SBR | | |
| **Avg. Design Flow** | = 0.45 MGD | = 312.50 gpm | = 1703.44 m³/day |
| **Max Design Flow** | = 0.60 MGD | = 416.67 gpm | = 2271.25 m³/day |

| | | | Effluent | | | |
|---|---|---|---|---|---|---|
| **DESIGN PARAMETERS** | Influent | mg/l | Required | <= mg/l | Anticipated | <= mg/l |
| **Avg. Total Suspended Solids:** | TSSa | 15 | TSSa | 10 | TSSa | 10 |
| **Max. Total Suspended Solids:** | TSSm | 30 | -- | -- | -- | -- |
| **Phosphorus:** | Total P | 1 | Total P | 0.80 | Total P | 0.80 |
| **Bio/Chem Oxygen Demand:** | BOD5 | 10 | BOD5 | -- | BOD5 | -- |

## AquaDisk FILTER RECOMMENDATION

| | |
|---|---|
| **Qty Of Filter Units Recommended** | = 2 |
| **Number Of Disks Per Unit** | = 2 |
| **Total Number Of Disks Recommended** | = 4 |
| **Total Filter Area Provided** | = 215.2 ft² = (19.99 m²) |
| **Filter Model Recommended** | = AquaDisk Package: Model ADFSP-54 x 2E-PC |
| **Filter Media Cloth Type** | = OptiFiber PES-13® |

## AquaDisk FILTER CALCULATIONS

**Filter Type:**

Vertically Mounted Cloth Media Disks featuring automatically operated vacuum backwash . Tank shall include a rounded bottom and solids removal system.

**Average Flow Conditions:**

**Average Hydraulic Loading**
= Avg. Design Flow (gpm) / Recommended Filter Area (ft²)
= 312.5 / 215.2 ft²
= 1.45 gpm/ft² (3.55 m/hr) at Avg. Flow

**Maximum Flow Conditions:**

**Maximum Hydraulic Loading**
= Max. Design Flow (gpm) / Recommended Filter Area (ft²)
= 416.7 / 215.2 ft²
= 1.94 gpm/ft² (4.73 m/hr) at Max. Flow

**Solids Loading:**

**Solids Loading Rate**
= (lbs TSS/day at max flow and max TSS loading) / Recommended Filter Area (ft²)
= 150.12 lbs/day / 215.2 ft²
= 0.70 lbs. TSS /day/ft² (3.37 kg. TSS/day/m²)

The above recommendation is based upon the provision to maintain a satisfactory hydraulic surface loading with (1) unit out of service. The resultant hydraulic loading rate at the Maximum Design Flow is: 3.9 gpm / ft² = (9.5 m/hr )

# Aqua-Aerobic Systems, Inc.

**Clarifications Document:** 9/16/26

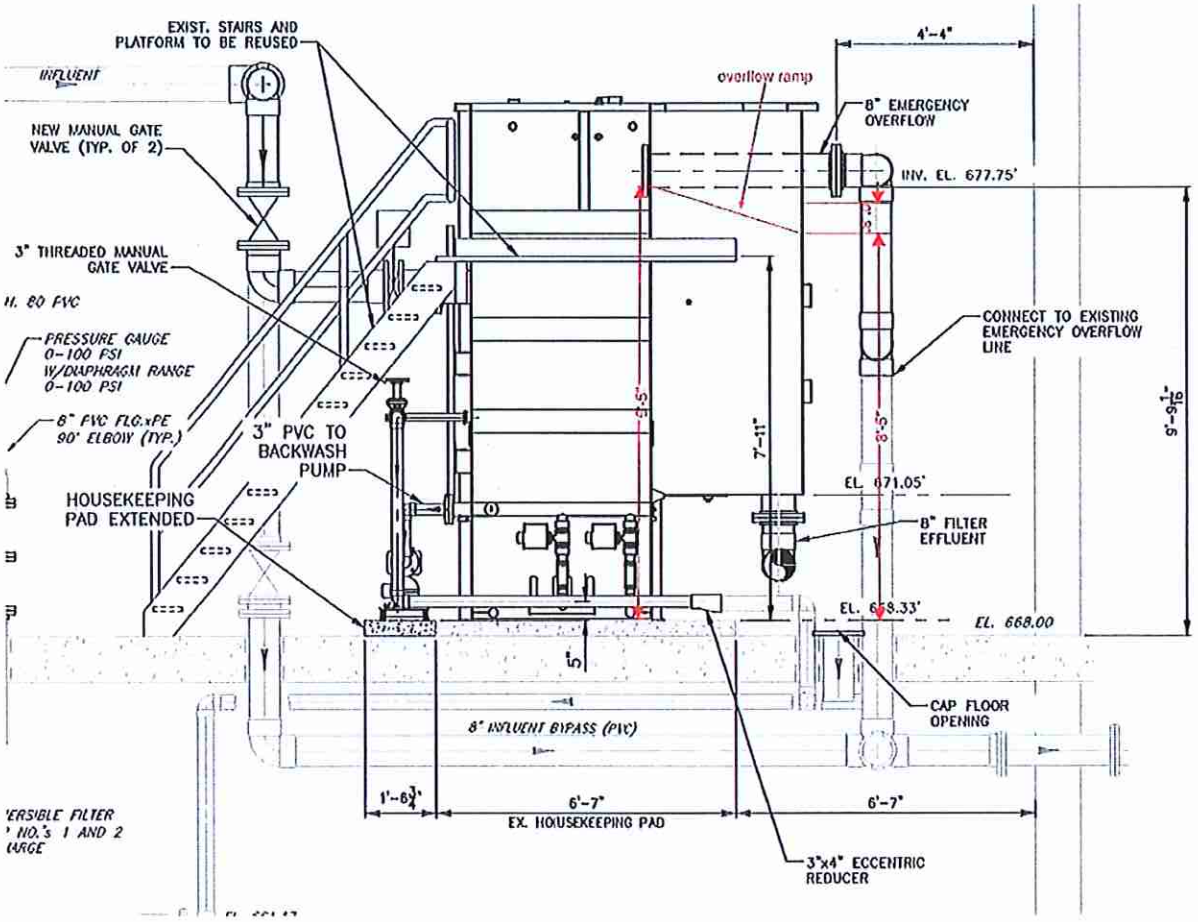
*Project: SMITHSBURG WWTP MD*

1) **Reference: PM-7A**

   Section A

   **Aqua's Exception/Clarification**

   In lieu of that shown on Sheet PM-7A, there will be an overflow ramp internal to the filter at the 9'-5" elevation and the invert of the flanged connection will be at 8'-5" as shown. This is within AASI scope.



GEORGE TRAILERS, INC.
1430 Coupon/Gallitzin Road
Ashville, PA 16613
814-000-0000

# INVOICE

BILL TO
Barrett Industries Corp
1750 W. College Ave
State College, PA 1680

INVOICE # R227-6
DATE 09/08/2026
DUE DATE 10/08/2026
TERMS Net 30

P.O. NUMBER
2051037

JOB LOCATION
Smithsburg, MD

| ACTIVITY | QTY | RATE | AMOUNT |
|---|---|---|---|
| Container Rental<br>8X36 Office Trailer (A-650, SN# - 20-21904) (260.00/Monthly) (09/05/2026 8:00 AM - 10/06/2026 7:59 AM [Interim])<br>1 Month = $260.00<br>6 Month = $1,560.00 | 1 | 260.00 | 260.00T |
| Container Rental<br>8x24 Office Trailer (A-657, SN# - 20-21911) (200.00/Monthly) (09/05/2026 8:00 AM - 10/06/2026 7:59 AM [Interim]) | 1 | 200.00 | 200.00T |

Agreement ID# - 227

| | |
|---|---|
| SUBTOTAL | 460.00 |
| TAX (6%) | 27.60 |
| TOTAL | 487.60 |
| BALANCE DUE | $487.60 |

*D&M Electrical and Automation, Inc.*
*870 Kistler Road*
*Mount Union, PA 17066*
*dmelectric06@yahoo.com*

September 14, 2026

QUOTATION NO: DM260914

ATTN: RAYMOND ALEXANDER

# FIXED PRICE PROPOSAL

## Ref: Smithsburg- OP's Building- New Filter Presses

D&M Electrical and Automation, Inc. are pleased to submit pricing for the following per your request.

**OUR PROPOSAL INCLUDES:**

1. Provide and install wire, conduit, terminations and start-up for new presses according to drawing E26A.

| Smithsburg- OP's Building New Filter Presses (5 Float Switches) | | | | | |
|---|---|---|---|---|---|
| Quantity | Description | Unit Cost | Cost | 15% Markup | Total |
| 80' | 3/4" Aluminum Rigid | $1.98 | $ 158.40 | $ 23.76 | $ 182.16 |
| 1 | 12x12x6 Nema 4x | $315.23 | $ 315.23 | $ 47.28 | $ 362.51 |
| 5 | Cord Grips | $10.57 | $ 52.85 | $ 7.93 | $ 60.78 |
| 12 | 3/4" SS Straps | $4.96 | $ 59.52 | $ 8.93 | $ 68.45 |
| 10' | 1 5/8 Strut SS | 10.86 per ft | $ 108.60 | $ 16.29 | $ 124.89 |
| 2 | 3/4" Hubs | $5.01 | $ 10.02 | $ 1.50 | $ 11.52 |
| 1 | 3/4" LB | $14.55 | $ 14.55 | $ 2.18 | $ 16.73 |
| 1000' | #14 Wire | .16 per ft | $ 160.00 | $ 24.00 | $ 184.00 |
| 30 | Labor | $54.79 | $ 1,643.70 | $ 246.56 | $ 1,890.26 |
| | Totals- 5 Float Switches | | $ 2,522.87 | $ 378.43 | $ 2,901.30 |

| Smithsburg- OP's Building New Filter Presses (Plant Effluent Flow Meter) | | | | | |
|---|---|---|---|---|---|
| Quantity | Description | Unit Cost | Cost | 15% Markup | Total |
| 150' | 3/4" Aluminum Rigid | $1.98 | $ 297.00 | $ 44.55 | $ 341.55 |
| 6 | 3/4" Sealtites | $8.00 | $ 48.00 | $ 7.20 | $ 55.20 |
| 24 | 3/4" Straps | $4.96 | $ 119.04 | $ 17.86 | $ 136.90 |
| 10' | 1 5/8" Strut SS | $10.86 | $ 108.60 | $ 16.29 | $ 124.89 |
| 2 | 3/4" Hubs | $5.01 | $ 10.02 | $ 1.50 | $ 11.52 |
| 2 | 3/4" LB's | $14.55 | $ 29.10 | $ 4.37 | $ 33.47 |
| 180' | #12 Wire | $0.24 | $ 43.20 | $ 6.48 | $ 49.68 |
| 60' | 18-2 | $0.18 | $ 10.80 | $ 1.62 | $ 12.42 |
| 30 | Labor | $54.79 | $ 1,643.70 | $ 246.56 | $ 1,890.26 |
| | Total | | $ 2,309.46 | $ 346.42 | $ 2,655.88 |

| Smithsburg- OP's Building New Filter Presses (Hoist Receptacle) | | | | | |
|---|---|---|---|---|---|
| Quantity | Description | Unit Cost | Cost | 15% Markup | Total |
| 110' | 3/4" Aluminum Rigid | $1.98 | $ 217.80 | $ 32.67 | $ 250.47 |
| 1 | 3/4" FD Box | $49.59 | $ 49.59 | $ 7.44 | $ 57.03 |
| 19 | 3/4" Straps | $4.96 | $ 94.24 | $ 14.14 | $ 108.38 |
| 1 | Receptacle | $3.00 | $ 3.00 | $ 0.45 | $ 3.45 |
| 1 | Receptacle Cover | $3.00 | $ 3.00 | $ 0.45 | $ 3.45 |
| 1 | 3/4" Hub | $5.01 | $ 5.01 | $ 0.75 | $ 5.76 |
| 1 | 3/4" LB | $14.55 | $ 14.55 | $ 2.18 | $ 16.73 |
| 360' | #12 Wire | $0.24 | $ 86.40 | $ 12.96 | $ 99.36 |
| 20 | Labor | $54.79 | $ 1,095.80 | $ 164.37 | $ 1,260.17 |
| | Totals- Hoist Receptacle | | $ 1,569.39 | $ 235.41 | $ 1,804.80 |

| Smithsburg- OP's Building New Filter Presses (Disk Filter C.P. to Electrical Room) | | | | | |
|---|---|---|---|---|---|
| Quantity | Description | Unit Cost | Cost | 15% Markup | Total |
| 60' | 3/4" Aluminum Rigid | $1.98 | $ 118.80 | $ 17.82 | $ 136.62 |
| 10 | 3/4" Straps | $4.96 | $ 49.60 | $ 7.44 | $ 57.04 |
| 100' | Ethernet Cable | $0.43 | $ 43.00 | $ 6.45 | $ 49.45 |
| 180' | 1 1/4" Aluminum Rigid | $3.86 | $ 694.80 | $ 104.22 | $ 799.02 |
| 1500' | #14 Wire | $0.16 | $ 240.00 | $ 36.00 | $ 276.00 |
| 30 | 1 1/4" SS Straps | $5.75 | $ 172.50 | $ 25.88 | $ 198.38 |
| 20' | 1 5/8 Strut SS | $10.86 | $ 217.20 | $ 32.58 | $ 249.78 |
| 2 | 1 1/4" Hubs | $8.25 | $ 16.50 | $ 2.48 | $ 18.98 |
| 120' | #8 Wire | $0.65 | $ 78.00 | $ 11.70 | $ 89.70 |
| 306' | #6 Wire | $1.01 | $ 363.60 | $ 54.54 | $ 418.14 |
| 60 | Labor | $54.79 | $ 3,287.40 | $ 493.11 | $ 3,780.51 |
| | Total | | $ 5,281.40 | $ 792.21 | $ 6,073.61 |

| Smithsburg- OP's Building New Filter Presses (Disk Filter CP to Disk Filter J.B's) | | | | | |
|---|---|---|---|---|---|
| Quantity | Description | Unit Cost | Cost | 15% Markup | Total |
| 240' | 1 1/4" Aluminum Rigid | $3.86 | $ 926.40 | $ 138.96 | $ 1,065.36 |
| 120' | 1 1/2" Aluminum Rigid | $4.70 | $ 564.00 | $ 84.60 | $ 648.60 |
| 30' | 1 5/8" Strut SS | $10.86 | $ 325.80 | $ 48.87 | $ 374.67 |
| 8 | 1 1/4" Hubs | $8.25 | $ 66.24 | $ 9.94 | $ 76.18 |
| 4 | 1 1/2" Hubs | $9.69 | $ 38.76 | $ 5.81 | $ 44.57 |
| 40 | 1 1/4" Straps | $5.75 | $ 230.00 | $ 34.50 | $ 264.50 |
| 20 | 1 1/2" Straps | $7.14 | $ 142.80 | $ 21.42 | $ 164.22 |
| 1200' | #12 Wire | $0.24 | $ 288.00 | $ 43.20 | $ 331.20 |
| 4200 | #14 Wire | $0.16 | $ 672.00 | $ 100.80 | $ 772.80 |
| 400' | 18-2 | $0.18 | $ 72.00 | $ 10.80 | $ 82.80 |
| 80 | Labor | $54.79 | $ 4,383.20 | $ 657.48 | $ 5,040.68 |
| | Total | | $ 7,709.20 | $ 1,156.38 | $ 8,865.58 |

| Smithsburg- OP's Building New Filter Presses (Assist with start-up of new filters) | | | | | |
|---|---|---|---|---|---|
| Quantity | Description | Unit Cost | Cost | 15% Markup | Total |
| 20 | Labor | $54.79 | $ 1,095.80 | $ 164.37 | $ 1,260.17 |
| | Total | | $ 1,095.80 | $ 164.37 | $ 1,260.17 |

| Smithsburg- OP's Building New Filter Presses (Temporary Filter & Assist with Start-up) | | | | | |
|---|---|---|---|---|---|
| Quantity | Description | Unit Cost | Cost | 15% Markup | Total |
| 150' | 6/3 with ground | $3.95 | $ 595.50 | $ 89.33 | $ 684.83 |
| 250' | 12/2-2 with ground | $1.35 | $ 337.50 | $ 50.63 | $ 388.13 |
| 1 | Zip Tie | $37.69 | $ 37.69 | $ 5.65 | $ 43.34 |
| 30 | Labor | $54.79 | $ 1,643.70 | $ 246.56 | $ 1,890.26 |
| | Total | | $ 2,614.39 | $ 392.16 | $ 3,006.55 |

Grand Total $ 26,567.89

Proposal valid for (30) days.
**Terms: Progressive Billing**

AQUA-AEROBIC SYSTEMS, INC.
A Mebawater Company

**Aftermarket Proposal # 85154**

**TO:** HRI

**PROJECT:** SMITHSBURG WWTP MD
Smithsburg, MD
USA-MUN

**ATN:** Randy Alexander

**PROPOSAL DATE:** August 20, 2026

**CC:** Envirep, Division of Cummins-Wagner, Inc.,Dwight Swan

If billing and/or shipping address is different, please advise.

| Qty | Description | Unit Price | Total Price |
|---|---|---|---|
| | We are pleased to quote, for acceptance within 30 days of this date, prices and terms on equipment listed below. Based on unit availability, shipment of equipment will be completed 7-10 business days after receipt of (1) insurance certificate, (2) security deposit and (3) first month's rental payment. A purchase order with acceptable terms and conditions and signed rental agreement are required to allocate a filter for your use. Service will be scheduled after receipt of purchase order with mutually acceptable terms and conditions, subject to credit approval. | | |
| 1 | Month One Rent of (1) 6 Disk AquaDisk Rental Filter<br><br>*Payment Required Prior to Shipment* | $15,000.00 | $15,000.00 |
| 1 | Month Two Rent of (1) 6 Disk AquaDisk Rental Filter | $15,000.00 | $15,000.00 |
| 1 | Month Three Rent of (1) 6 Disk AquaDisk Rental Filter<br><br>Subsequent months to be billed at a rate of $15,000 per unit, per month. | $15,000.00 | $15,000.00 |
| 1 | Security Deposit for (1) 6 Disk AquaDisk Rental Filter<br>*Payment Required Prior to Shipment* | $7,500.00 | $7,500.00 |
| 1 | AASI Service Technician on site for a pre-inspection visit. This visit will be one technician onsite for one day, | $2,400.00 | $2,400.00 |
| 1 | AASI Service Technician on site for startup and training services for one AquaDisk filter with 6 disks.<br><br>Startup and training will consist of three and 1/2 days on site by one technician. | $8,400.00 | $8,400.00 |

TRADEMARKS: Aqua-Jet® Surface Mechanical Aerator, Aqua-Jet II® Contained Flow Aerator, AquaDDM® Direct-drive Mixer, TurboStar® Directional Mixer, ThermoFlo® Surface Spray Cooler, Endura® Series


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Limited Maintenance Product, OxyMix® Pure Oxygen Mixer, OxyStar® Aspirating Aerator, TurboSta® Directional Mixer, rFold-a-Float® Self-deploying Segmented Float, SAF-T Float® Safe Accessible Float Technology, Aqua MixAir® Aeration System, AquaCAM-D® Combination Aerator/Mixer/Decanter, AquaSBR® Sequencing Batch Reactor, Aqua MSBR® Modified Sequencing Batch Reactor, AquaPASS® Phased Activated Sludge System, Aqua BioMax® Dual Treatment System, AquaEnsure® Ballast Decanter, Aqua EnduraTube® Fine-bubble Tube Diffuser, Aqua EnduraDisc® Fine-bubble Disk Diffuser, Aqua CB-24® Coarse-bubble Diffuser, AquaDisk® Cloth Media Filter, AquaDiamond® Cloth Media Filter, AquaDrum® Cloth Media Filter, Aqua MiniDisk® Cloth Media Filter, Aqua MegaDisk® Cloth Media Filter, AquaPrime® Cloth Media Filter, AquaStorm® Cloth Media Filter, OptiComb® Backwash System, OptiFiber® Cloth Filtration Media, OptiFiber PES-13® Cloth Filtration Media, OptiFiber PA2-13® Cloth Filtration Media, OptiFiber PES-14® Cloth Filtration Media, OptiFiber PF-14® Cloth Filtration Media, OptiFiber UFS-9® Cloth Filtration Media, Trust the Tag® OptiFiber® Service Mark, AquaABF® Automatic Backwash Filter, AquaMB® Multiple Barrier Membrane System, Aqua-Aerobic® MBR Membrane Bioreactor System, Aqua MultiBore® Membranes, Aqua Multibore® C-Series Ceramic Membranes, Aqua Multibore® P-Series Polymeric Membranes, Aqua ElectrOzone® Ozone Generation System, IntelliPro® Monitoring and Control System, AquaPRS™ PFAS Removal System, AquaPR-206™ PFAS Removal System, Aqua-Aerobic®, and the Aqua-Aerobic Corporate logo artwork are registered trademarks or pending trademarks of Aqua-Aerobic Systems, Inc. Nereda®, AquaNereda® Aerobic Granular Sludge Technology, and the AquaNereda Product logo artwork are a registered trademark of Royal HaskoningDHV. All other products and services mentioned are trademarks of their respective owners.

**Pricing Summary**

| | |
|---|---|
| **Equipment and/or Accessories:** | $63,300.00 |
| **Freight:** | $11,300.00 |
| **Total Job Price:** | $74,600.00 |

Material and/or services not specifically listed in this proposal are not included in the quoted TOTAL JOB PRICE and are to be supplied by others.

Goods quoted above will be sold subject to the terms and conditions of sale set forth on the face hereof and the following pages entitled "Terms and Conditions of Aqua-Aerobic Systems, Inc. (A MetaWater Company)": Any different or additional terms are hereby objected to.


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AQUA-AEROBIC SYSTEMS, INC.
A Matawater Company

# TERMS AND CONDITIONS AQUA-AEROBIC SYSTEMS, INC. RENTAL AGREEMENT

This Agreement is made and entered into at Loves Park, Illinois, by and between AQUA-AEROBIC SYSTEMS, INC., an Illinois corporation, having its principal place of business at 6306 N. Alpine Road, Loves Park, Illinois hereinafter called ("AASI") and TBD with its principal place of business in Smithsburg, MD hereinafter called ("Renter").

In consideration of the mutual promises, covenants, and agreements herein contained, the parties agree as follows:

1. **EQUIPMENT RENTAL**
   a. AASI does hereby agree to furnish and rent to Renter and Renter does hereby agree to rent from AASI the Equipment described on Schedule A attached (hereinafter called "Equipment") and the terms and conditions herein contained. Accessories and services are not covered under this Agreement and must be purchased separately.

2. **TERM**
   a. The term for the rental begins on the date the Equipment is commissioned by an AASI certified technician and ends on the date the Equipment is returned to AASI or to any location designated by AASI. The approximate period of time the Renter intends to retain the equipment is 3 months. A unit can be reserved by the receipt of a signed rental agreement and PO for the same. Service will be scheduled after receipt of purchase order with mutually acceptable terms and conditions, subject to credit approval. Based on unit availability, shipment shall occur 1 business week after receipt of (1) insurance certificate, (2) security deposit and (3) first month's rental payment. Unit availability is subject to prior commitments. AASI will advise if/when any such disruption applies. The rental will conclude when the Equipment is returned to AASI in rentable condition. Should repairs not due to ordinary wear and tear be required as outlined in paragraph 8.a. of this Agreement, the term will continue until the Equipment has been repaired.

3. **RENTAL PAYMENTS**
   a. The Renter shall make monthly payments to AASI in the amount of fifteen thousand dollars ($15,000 USD) per month. Payments are due monthly, in advance, on the same day each month. Should the filter be returned prior to the 15th day of the current rental period, the renter will be invoiced for one half (1/2) months' rental payment. Should the filter be returned on or after the 15th day of the current rental period, the renter will be invoiced for the full months' rental payment.

   b. The Renter shall make a Security Deposit in the amount of seven thousand five hundred dollars ($7,500 USD) prior to the Equipment shipping to Renter's site. The security deposit shall be refunded to Renter upon the Equipment being returned to AASI in a clean condition with no damage except for normal wear and tear. **Should the unit not be returned clean or is in a damaged condition, AASI shall clean and/or repair the Equipment and deduct these expenses from the security deposit.** Should the security deposit not be adequate to cover these expenses, the additional expenses shall be billed to the Renter and are due upon receipt. **AASI will provide a check list that specifies the cleaning that must be completed prior to the Equipment being loaded onto the truck for return to AASI. Please note the truck driver can refuse the Equipment if it is not properly cleaned and all expenses associated with a second trip by the driver to the installation location will be at Renter's expense.**

   c. If a field service trip for supervisory pre-operation inspection has been purchased, the Renter is responsible for the Equipment being installed according to the instructions provided by AASI (including fully-operable electrical and plumbing connections) PRIOR to the arrival of AASI's field



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service technician. If the Equipment has not been installed according to these instructions, Renter will be responsible for all costs associated with the extra day(s) and/or trips for AASI's field service technician to verify proper installation.

4. **CARE, USE AND LOCATION**
   a. Renter, at its own cost and expense, shall keep and maintain the Equipment in good repair, condition and working order, including chemical cleaning of the filter cloth media if it is determined to be required. The supply of chemicals and labor to clean the filter shall be provided by the Renter. AASI or its authorized representative shall have the right to inspect the Equipment at any reasonable time during normal business hours.

   b. Renter, at its own cost and expense, shall document the influent flow and influent Total Suspended Solids (TSS) concentrations coming to the filter. The flow shall be documented on a daily basis throughout the rental period. The influent TSS concentration to the filter (after chemical addition) shall be taken on a weekly basis. This information shall be forwarded to AASI on a biweekly basis at a minimum, for the duration of the rental period.

   c. Renter shall monitor the filter operation, and confirm the following values are not exceeded:

      a If Rental is supplied with a Vacuum Gauge: Vacuums during backwash do not exceed 20 in Hg.

      b If Rental is supplied with an Absolute Pressure Gauge: Absolute pressure during backwash should not drop below 3psi.

      c If these values are exceeded during backwash, then the Renter shall clean the filter cloth as needed to bring the value within optimal performance range. Renter shall forward information on these values during backwash to AASI on a biweekly basis, as a minimum, for the duration of the rental period.

   d. Renter shall monitor the filter operator interface for alarm conditions, and respond to the alarm with intervention as needed within 48 hours of the alarm condition occurring. Renter shall forward information on filter alarm conditions to AASI Systems on a biweekly basis, as a minimum, for the duration of the rental period.

   e. If during the rental period the filter overflows due to exceeding the hydraulic or solids loading capacity of the filter, then costs associated with removing and replacing the cloth will be at the Renter's expense. If during the rental period, Renter would like to change cloth for any reason, then costs associated with removing and replacing the cloth will be at the Renter's expense. A cloth replacement proposal can be provided at the Renter's request.

   f. Renter shall allow only qualified and duly trained operators to use, operate, maintain, and/or repair the Equipment. Renter shall at all times use the Equipment in a careful and prudent manner and in compliance with all laws and regulations. Should any parts be required to repair the Equipment during the rental period, these must be purchased from AASI.

   g. Renter is responsible for all "Daily" and "Monthly" filter maintenance tasks per the Lubrication Schedule and Maintenance Schedule included within Section 6 of AASI's Operation & Maintenance Manual. For every six (6) months of rental operation, one (1) field service trip for supervisory assessment of the rental filter(s) will be performed by an AASI field service technician to verify each filter is being properly maintained, billed at a rate of $2,400 per trip. During the trip, the technician will perform the "Annually" and "Service Hours" maintenance tasks per the Lubrication Schedule and Maintenance Schedule included within Section 6 of AASI's Operation & Maintenance Manual.

h. For rentals which extend past thirty-six months of use, hereinafter called "Long Term Rentals", Renter at its own cost & expense shall keep and maintain the replacements of components outline in Schedule B. If applicable, Schedule B may be provided at a later date.

5. **DELIVERY, INSTALLATION, AND REDELIVERY COSTS**

a. Quoted total price includes outbound transportation costs FOB destination and inbound transportation costs FOB Loves Park, IL.

b. Renter shall pay for all costs related to the Equipment including but not limited to, unloading, loading, installation, dismantling, start-up, cleaning, testing, and sampling.

c. Upon termination of this Agreement, Renter shall return the Equipment to AASI freight prepaid, in good repair, condition, and working order; ordinary wear and tear excepted. **Prior to return shipment to AASI,** Renter shall remove all exterior dirt, offensive odor, and chemical or biological materials and shall tag the shipment with a valid RMA number obtained from AASI. Refer to paragraph 3.b. for additional instructions and implications to the security deposit associated with non-compliance with AASI's instructions.

d. If requested by AASI, Renter shall return the Equipment to any location designated by AASI provided that the freight charges shall not be greater than those for delivery to Loves Park, Illinois.

6. **TITLE, PERSONAL PROPERTY**

a. The Equipment shall at all times remain the property of AASI and Renter shall have no right, title, or interest therein, except as the Renter. Renter agrees to execute any statement, including Uniform Commercial Code financing statements reasonably requested by AASI for the purpose of filing and recording to indicate that Renter's interest in the Equipment is solely that of a Renter. Renter agrees that it will, at its cost and expense, defend AASI's title in the Equipment against claims of any third persons claiming any right, title, or interest in the Equipment through the Renter. The Equipment shall at all times remain personal property, notwithstanding the fact that the Renter may attach it to real property or improvements.

7. **NET AGREEMENT, TAXES**

a. The rental payments shall be net to AASI and Renter shall pay any and all sales, use, excise, personal property, or similar taxes, customs duties, and import fees levied by any governmental authority or charges imposed upon the possession of the Equipment during the term of the Agreement, excepting only any income taxes imposed upon AASI. If AASI is required by any governmental or other taxing authority to collect and remit any such tax, duty, or fee, the Renter shall be separately billed at such time for these amounts and payment shall be remitted within ten (10) days of invoicing.

8. **RISK OF LOSS AND INDEMNITY**

a. AASI shall assume all loss resulting from normal wear and tear, with exception to "Long Term Rental" components outlined in Schedule B. Renter shall return the Equipment to AASI at the end of the rental period in the same condition as received – less normal wear and tear. The Equipment shall be clean and free of any waste and waste residue. If disposal or

decontamination of the Equipment is required due to the processing of a hazardous waste, it shall be the responsibility of the Renter. If in AASI's sole opinion, there is any accelerated wear due to the operation whether caused by decomposition from chemical action, excessive wear due to abrasion or other extreme loading or damage from misuse, accident, neglect or other improper operations, this shall be billable to the Renter. Any charges for repairs that might arise from the aforementioned damages will be billed at normal prices and are due upon receipt. Refer to 3b for implications to the security deposit. Renter shall indemnify and hold harmless AASI from all claims, actions, costs,

expenses, damages and liabilities including attorney's fees arising out of or in connection with the use the equipment by Renter.

b. Renter shall indemnify and hold harmless AASI, its officers, employees and agents against all claims, liabilities, losses, damages and expenses, of every character and kind whatsoever, for property damage, bodily injury, sickness and/or disease resulting from either the negligence and/or willful misconduct of Renter. In no event shall either party be liable for loss or profit, revenues, or product; or for any other indirect, consequential, and special damages.

9. **INSURANCE AND LIABILITY**

a. To the extent of its negligence, Renter ASSUMES ALL RISKS and will pay all costs and expenses of any character, arising from the use, possession, or maintenance of the Equipment and agrees to indemnify and save harmless AASI from and against all loss or damage or claims for loss or damage (including attorney's fees for injury to, or death of persons or damage to property caused by said

Equipment, or arising out of the use, possession, and maintenance of the Equipment) and to give AASI immediate written notice of any such loss or damage, whatsoever. AASI is not responsible for workdays lost due to mechanical problems encountered with the Equipment.

b. Renter shall, at its own expense, maintain insurance coverage as follows:

i. Workman's compensation insurance and such other employee insurance as shall be required by applicable state/provincial and federal laws for each of the Renter's employees associated with the Equipment or the use thereof. Renter shall provide a Workman's Compensation waiver of subrogation in favor of AASI.

ii. Comprehensive general liability insurance in an amount not less than $2,000,000 combined single occurrence limits for bodily injury and/or property damage.

iii. Property damage and loss insurance for the full replacement value of the Equipment. Aqua-Aerobic Systems, Inc., as the owner of the Equipment, shall be named as an Additional

Insured. The Renter's insurance certificate shall, therefore, show the following as an Additional Insured: Aqua-Aerobic Systems, Inc., 6306 North Alpine Road, Loves Park, IL 61111.

iv. The specified insurance coverage may be provided by a combination of primary and umbrella coverage.

v. Renter shall provide AASI with proof of such insurance prior to shipment of the Equipment and shall maintain such insurance in effect during the term of this Agreement. AASI shall be notified in writing of any changes in coverage or cancellation at least thirty (30) days prior to the change taking place.

10. **DEFAULT AND REMEDIES**

a. If Renter shall default in the payment of any rental payment, or otherwise breach any of the terms herein contained, or in the event any bankruptcy or insolvency proceeding is commenced by or against the Renter, or the Renter shall make an assignment for the benefit of creditors, or any action shall be taken against or by the Renter to accomplish such purpose, or if a receiver of the property or the business of the Renter is appointed, then and in any such event, in addition to any and all other remedies otherwise available to AASI at law or in equity for breach of contract, AASI shall have the immediate right and Renter does hereby grant AASI the right to enter upon the premises of the Renter and to remove the Equipment, with or without legal process. This grant of authority shall be irrevocable until all the Equipment is returned to AASI.

b. Renter shall pay to AASI upon demand, all costs and expenses, including legal and collection fees, incurred by AASI in enforcing the terms, conditions, or provisions of this Rental Agreement or in protecting AASI's rights and interest in the Rental Agreement and Equipment.

11. **HOLDOVER**

a. In the event upon termination of this Agreement, Renter shall continue to retain possession of the Equipment, Renter agrees to pay to AASI the monthly rental payment, or portion thereof, during which time Renter retains such possession. During such holdover period, all of the other terms and conditions herein contained shall continue. Renter agrees that during any such holdover period it shall immediately redeliver the Equipment to AASI upon AASI's written request.

12. **WARRANTIES**

a. AASI makes no warranty or representation, expressed or implied, (including any implied warranty of merchantability or fitness for a particular purpose) as to the appropriateness of the Equipment for any tasks or that the Equipment is appropriate for any given use to which Renter may put the Equipment.

13. **SPECIAL USE**

a. Renter shall immediately inform AASI of any special hazard risks involved and any treatment of hazardous waste by the Equipment of which the Renter is aware or shall become aware which would require disposal, decontamination, and other extraordinary cleaning of the Equipment upon completion of the rental. Refer to 3b for implications to the security deposit.

14. **FORCE MAJEURE**

a. Neither party shall be liable under this Agreement for delays or other non-performance (except for payment of money for Equipment defined under this agreement or for services already rendered) caused by any unusual occurrence beyond the party's reasonable control, including but not limited to war, fire, strikes, other labor troubles, unforeseen breakage of Equipment, accidents beyond the reasonable control of either party, acts of God, delays of common carriers, and unforeseeable actions of governmental authority, laws/rules, and/or regulations.

15. **NOTICE**

a. Any written notice required hereunder shall be deemed given (1) transmitted and received electronically to/by an authorized representative of the parties, (2) when personally delivered, (3) when received by registered or certified mail, return receipt requested, or (4) when received by courier service and addressed as follows:

i. Aqua-Aerobic Systems, Inc.
6306 N. Alpine Rd.
Loves Park, IL 61111

ii. Renter:

TBD

16. **HEADINGS**

The headings to the paragraphs of this Agreement are for convenience only and are not part of this Agreement and shall have no effect on the construction or interpretation of any part of this Agreement.

**17. MISCELLANEOUS**

This Rental Agreement contains the entire Agreement between the parties and no modification may be made unless in writing. This Rental Agreement shall be governed by and construed under the laws of the State of Illinois and venue for any legal action to enforce the rights must be asserted in Winnebago County, Illinois.

AQUA-AEROBIC SYSTEMS, INC.
A Metawater Company

**TO BE SHIPPED TO:**

To expedite your order, please provide the following shipping instructions:

Earliest acceptable Equipment on-site date: _____

Ship to:

Address: _____

City: _____ State_____ Zip_____

Jobsite Contact Name: _____

Jobsite Telephone Number: _____

Jobsite Contact's Cell Number: _____

Truck driver will provide advance delivery notification to the contact listed above, unless otherwise noted.

Deliveries are accepted on which days of the week (circle all that apply): MON TUE WED TH FRI SAT SUN

Acceptable hours of delivery: ____: _____ AM to ____: _____ PM

REQUIRED notice PRIOR to delivery (circle one or fill in blank): 24 48 _____hours

Please note any upcoming holidays/dates where jobsite location is not in operation during the standard operational hours/days shown above: _____

Please confirm availability of a crane for off-loading the equipment and note if advance notice is required to make arrangements for a crane: _____



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AQUA-AEROBIC SYSTEMS, INC.
A Metawater Company

Table 1: Site Entry Requirements (Please Place a Checkmark in the Appropriate Boxes and List Any Additional Required Information):

| | Yes | No |
|---|---|---|
| PPE (Please Specify PPE in Lines Below): | | |
| Standard PPE (Steel-Toe Boots with Metatarsal Guards; Standard Work Gloves; ANSI Z89.1 Approved Type I, Class N, G, or C Hard Hat; and Safety Glasses with Side Shields): | | |
| Respirator: | | |
| H2S Monitor | | |
| High Visibility or Chemical Protective Clothing (Please List): | | |
| • | | |
| • | | |
| Any Other Special PPE Required: | | |
| • | | |
| • | | |
| TWIC Card: | | |
| No Facial Hair Allowed: | | |
| Safety Course(s) Required Prior to Access to Jobsite OR Required at Time of Jobsite Access: | | |
| • On-Line Safety Course(s) Required Prior to Jobsite Access: | | |
| Please Provide Link to Website: | | |
| Name of Course(s): | | |
| Course Length (Time): | | |
| • On-Site Safety Course(s): | | |
| Name of Course(s): | | |
| Course Length (Time): | | |
| Please Provide List of Any Special Paperwork / Documents Required to Access Jobsite or to Work On-Site (Such as Activity Hazard Analysis, Certifications, Etc.): | | |
| • | | |
| • | | |
| • | | |
| Special Insurance Requirements: | | |
| AASI Employee Required: | | |

Other delivery information you want relayed to the carrier and/or the driver:


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AQUA-AEROBIC SYSTEMS, INC.
A Metawater Company

Please confirm Billing Address:

Address_____ City_____ State_____ Zip_____

Contact: _____ Phone: _____ Email: _____

Below is Aqua-Aerobics' banking information for electronic transfer of payments:

**Bank Name**: Wintrust International Services
**Bank location**: 411 West Main Street, St. Charles, IL 60174
**Routing Number**: 071926650 **Account Number**: 5292450065 **Swift address**: CHBTUS44
**Company Name**: Aqua Aerobic Systems, Inc

**IN WITNESS WHEREOF**, this Rental Agreement has been executed at Loves Park, Illinois on the day and year last noted below (effective date of the Agreement):

**AQUA-AEROBIC SYSTEMS, INC.**

_____

By (Printed Name): _____

(Title): _____

Email: _____

Date: _____

**RENTER:**

_____

By (Printed Name): _____

(Title): _____

Email: _____

Date: _____

AQUA-AEROBIC SYSTEMS, INC.
A Matewater Company

# AQUA-AEROBIC SYSTEMS, INC. RENTAL AGREEMENT
## SCHEDULE A

**EQUIPMENT:**

(1) 6 Disk AquaDisk Rental Filter

Each 6-disk AquaDisk filter has an average capacity of 1.5 MGD and a maximum capacity of 3.0 MGD. The maximum solids loading to the cloth is 648 lbs. TSS/day, including chemical and biological solids. The filter will be provided with PES-13 nominal 10 micron filter media.

- Unit is designed for outdoor use
- Unit comes with chlorine resistant pile cloth media
- 460V, 3 phase, 20 amp power required
- A crane is required to load and unload the filter
- Unit dry weight is 12,400 lbs. and operating weight is 61,200 lbs.
- Influent, effluent and overflow flanges are 14"

.

In order to install the unit, the customer would need a concrete pad, and then hook up influent, effluent and backwash lines, and run power to the panel.

**This agreement is predicated on the following items being excluded from Aqua-Aerobics' scope of supply and shall be provided by others:**

- Connection of the filter to plant piping
- Permits and Licenses as required by the plant
- Influent pumping (if required).
- Influent valve or isolation device (if required).
- Influent piping.
- Effluent piping.
- Backwash piping.
- Manpower to operate the filter and perform routine inspections as per the O+M manual.
- Drain piping for the manual drain valve.
- Labor and chemical for cloth cleaning (if required).
- Access to the interior of the filter.
- Heat tracing and insulation of the equipment.
- Three-phase electrical power.
- Power cable, if more is needed than the 100' supplied with the unit.
- Off-loading of the filter when it arrives at the jobsite.
- On-loading of the filter onto the truck (provided by others) at the end of the rental agreement.
- Connection to a plant-wide control system (if required).
- Concrete pad or other surface flat to within +/- ¼" and able to fully support the operating weight of the unit.

## Raymond Alexander

**From:** Vance, Tom - Xylem <Tom.Vance@xylem.com>
**Sent:** Thursday, October 8, 2026 10:34 AM
**To:** Raymond Alexander
**Subject:** Xylem Dewatering RE: Smithsburg WWTP - Filter Room Bypass Pumping Rental Pricing

Hello Ray,
Xylem Dewatering is pleased to provide the following rental pricing for the Smithsburg WWTP filter project.

**Rental Sanitary Pump Around System**
Pump around system to include following- Silenced diesel pump set, Back-up diesel pump set, Level transducers, automatic start/stop controller. Alarm call out system, suction hoses, discharge piping, elbows, bends, check valves, external fuel cell and accessories.
Monthly Rental $17,395.00
Delivery $2,200.00
Pick Up $2,200.00

Xylem Dewatering Field/Site supervisor during customer installation $1,965.00.(One Day). Customer to provide dedicated labor and equipment for this scope of work.
Xylem Dewatering HDPE pipe fusion technician and HDPE fusion machine $2,275.00(One Day). Customer to provide dedicated labor and equipment for this scope of work.

All rental pricing provided in this quotation includes any and all overtime running on diesel pump sets.
Contractor's Responsibilities
In addition to our standard rental Terms and Conditions, Contractor shall be responsible for the Following:
* To provide labor to install suction and discharge lines during the set up and break down of equipment.
* To have adequate lifting equipment on site to load and unload equipment during the customer setup and breakdown.
* Daily maintenance of all equipment on site.
* To have adequate cribbing material on site.
* Chains or cables with enough capacity to handle the weight of the pumps during the loading and unloading of equipment on site
* Diesel fuel
* All staging areas
* Any and all air plugs
* Installing, removal and monitoring of any and all Air Plugs
* Provide water for testing and flushing
* And all necessary site preparation
* Any and all site restoration as required by engineer / owner
* Daily monitoring of complete bypass system
* Freeze Protection of complete bypass system
* Traffic control, traffic barriers, traffic cones
* All permits and easements

Xylem Dewatering has a unique culture, built on having the very best equipment and the very best people. Our corporate model sets us apart from the competition. We are on call and available 24 hours a day, 7 days a week, no matter where there is a pumping emergency or a customer that needs help. We aren't just the product. We're the service behind the product.

Thank you for your continued interest in our Godwin Pumps. Please do not hesitate to call me with questions on my mobile @ 301-332-6457 or e-mail @tom.vance@xylem.com

*Tom Vance*
**Senior Outside Field Rep.**
**Xylem | Dewatering Solutions**
**5716 Columbia Park Road**
**Cheverly, MD 20785**
**Cell 301 332-6457**
**tom.vance@xylem.com**



**This pricing information is for internal use only. We ask that these items and terms be kept confidential. All applicable tax, Environmental Fee, freight charges and fuel surcharge will be added to invoices. All quotations are subject to credit approval. All quotations are valid for 30 days. All prices quoted in US dollars.**

CONFIDENTIALITY NOTICE: This e-mail, including any attachments and/or linked documents, is intended for the sole use of the intended addressee and may contain information that is privileged, confidential, proprietary, or otherwise protected by law. Any unauthorized review, dissemination, distribution, or copying is prohibited. If you have received this communication in error, please contact the original sender immediately by reply email and destroy all copies of the original message and any attachments. Please note that any views or opinions presented in this e-mail are solely those of the author and do not necessarily represent those of Xylem Inc.

3 Month Rental x $17,395.00 (Per Month) = $52,185.00
Delivery = $2,200.00
Pick-up = $2,200.00
Field/Site Supervisor = $1,965.00
Pipe Fusion Technician = $2,275.00

TOTAL COST = 1 LS = $60,825.00

REAL PAINTING, INC.
11099 Rt. 993
North Huntingdon, PA 15642
Phone: 412-824-4605

# QUOTE

August 24, 2026

To: HRI. Inc

Attn: Robert Kerr

Ref: Smithsburg

To prep and paint walls, piping, monorail, and touch up monorail $16,000.00

Because this is an out of town job, we can only quote as a whole.

SPLIT BETWEEN OVERHEAD DOOR QUOTE AND NEW FILTER QUOTE.

**NOTES:** No winter heat or protection included
This quote is valid for 120 days from quotes date

**DISCLAIMER:** Because of price escalations a notice of intent must be given in the 120 day period so as we can get material at current price to avoid additional costs

**TERMS:** Percent of Completion

Any questions, please call Al (412) 818-3781.

Thank You

AL LYNCH
President - Real Painting, Inc.

SPLIT → OVERHEAD DOOR & MONORAIL BEAM = $4,000.00
→ NEW FILTERS = $12,000.00

Board of County Commissioners of Washington County, Maryland

Agenda Report Form

Open Session Item

**SUBJECT:** Quitclaim of Paper Alley

**PRESENTATION DATE:** November 24, 2026

**PRESENTATION BY:** Todd Moser, Real Property Administrator, Division of Engineering

**RECOMMENDED MOTION:** Move to approve the quitclaim and authorize the execution of the necessary documentation to finalize the quitclaim.

**REPORT-IN-BRIEF:** AC&T is planning a remodel/expansion of their store on US Route 11 in Williamsport and has approached the County regarding a platted alley that runs behind the store.

**DISCUSSION:** The platted alley has never been accepted by the County and is not part of the County road network. AC&T owns property on both sides of the alley and owns a portion of the alley. The quitclaim would allow AC&T to gain clear title to the platted alley. Staff does not believe the platted alley would serve any benefit for connections in the future.

**FISCAL IMPACT:** N/A

**CONCURRENCES:** County Attorney's Office

**ALTERNATIVES:** N/A

**ATTACHMENTS:** Aerial Map

**AUDIO/VISUAL NEEDS:** Aerial Map

# Quitclaim Alley



Board of County Commissioners of Washington County, Maryland

Agenda Report Form

**Open Session Item**

**SUBJECT:** Washington County Plumbing and HVAC Board Reappointments

**PRESENTATION DATE:** November 24, 2026

**PRESENTATION BY:** Dawn Marcus, County Clerk

**RECOMMENDATION:** Move to reappoint Ed Parker, as a member representing a Master Plumber to serve a second, three-year term from October 1, 2026, through September 30, 2029. Move to reappoint Paul Fulk as a member representing Member at Large to serve a second, three-year term from December 1, 2026, through November 30, 2029.

**REPORT-IN-BRIEF:** The Washington County Plumbing/Mechanical Board shall consist of seven (7) members appointed by the Board of County Commissioners of Washington County. Two (2) of the members shall be master plumbers, two (2) members must hold a valid Maryland HVAC Master's License, two (2) members shall be selected from the public, one (1) member representing the building industry and each member shall reside in the County. Terms shall be 3 years from date of appointment.

**DISCUSSION:** N/A

**FISCAL IMPACT:** This IS a paid board.

**CONCURRENCES:** Plumbing and HVAC Board

**ATTACHMENTS:** N/A

Board of County Commissioners of Washington County, Maryland

Agenda Report Form

**Open Session Item**

**SUBJECT:** Washington County Public Golf Corporation (Black Rock Golf Course) Board Appointment

**PRESENTATION DATE:** November 24, 2026

**PRESENTATION BY:** Dawn Marcus, County Clerk

**RECOMMENDATION:** Move to accept the recommendation appoint Mark Hartshorn to fill a partial term through May 31, 2027; on the Public Golf Corporation Board.

**REPORT-IN-BRIEF:** The "Black Rock Golf Board" is comprised of seven members that may serve two, consecutive three-year terms. Members provide assistance and recommendations to the County Commissioners regarding the Black Rock Golf Course.

**DISCUSSION:** N/A

**FISCAL IMPACT:** This is not a paid board.

**CONCURRENCES:** N/A

**ATTACHMENTS:** N/A

Board of County Commissioners of Washington County, Maryland

Agenda Report Form

**Open Session Item**

**SUBJECT:** Hiring Recommendation: Treatment Plant Superintendent

**PRESENTATION DATE**: November 24, 2026

**PRESENTATION BY**: Chip Rose, Director of Human Resources and Dave Mason, Director of Environmental Management.

**RECOMMENDED MOTION**: Staff Seeks motion to offer position #963, Treatment Plant Superintendent to Samuel Burkett. The position was advertised as a Grade 13, with a contingent offer at a step 2($71,011annually; $34.14/hourly)

**REPORT-IN-BRIEF**: Staff Seeks motion to offer position #963, Treatment Plant Superintendent to Samuel Burkett. The position was advertised as a Grade 13, with a contingent offer at a step 2($71,011annually; $34.14/hourly)

**DISCUSSION:** Staff Seeks motion to offer position #963, Treatment Plant Superintendent to Samuel Burkett. The position was advertised as a Grade 13, with a contingent offer at a step 2($71,011annually; $34.14/hourly)

**FISCAL IMPACT:** N/A- This is a budgeted position.

**CONCURRENCES**: Michelle Gordon, County Administrator

**ATTACHMENTS**: N/A

**AUDIO/VISUAL NEEDS**:

Board of County Commissioners of Washington County, Maryland

Agenda Report Form

**Open Session Item**

**SUBJECT:** Hiring Recommendation: Deputy Director of Human Resources

**PRESENTATION DATE**: November 24, 2026

**PRESENTATION BY**: Chip Rose, Director of Human Resources

**RECOMMENDED MOTION**: Staff Seeks motion to offer position #129, Deputy Director of HR to Brittany Price. The position was advertised as Grade 16, with a contingent offer at a step 7 ($98,426/annually; $47.32/hourly)

**REPORT-IN-BRIEF**: Staff Seeks motion to offer position #129, Deputy Director of HR to Brittany Price. The position was advertised as Grade 16, with a contingent offer at a step 7 ($98,426/annually; $47.32/hourly)

**DISCUSSION:** Staff Seeks motion to offer position #129, Deputy Director of HR to Brittany Price. The position was advertised as Grade 16, with a contingent offer at a step 7 ($98,426/annually; $47.32/hourly)

**FISCAL IMPACT**: N/A- This is a budgeted position.

**CONCURRENCES:** Michelle Gordon, County Administrator

**ATTACHMENTS**: N/A

**AUDIO/VISUAL NEEDS**:

Board of County Commissioners of Washington County, Maryland

Agenda Report Form

Open Session Item

**SUBJECT:** Legislative Items for 2027 Session of Maryland General Assembly

**PRESENTATION DATE:** November 24, 2026

**PRESENTATION BY:** Zachary Kieffer, County Attorney

**RECOMMENDED MOTION:** Approval of County Priorities for 2027 Session

**REPORT-IN-BRIEF:** This is a review for potential approval by the Board, County concerning potential issues the County may like to see addressed during the next session of the General Assembly.

**DISCUSSION:** The next regular session of the General Assembly begins on January, 13 2027. The County should begin to identify matters that require legislative action. The County priorities will be presented to the Washington County delegation on December 16, 2026. Potential items, to date, include:

1. Funding Priorities including:
    a. I-81 Widening.
    b. New air traffic control tower at HGR.
    c. New fuel farm at HGR
    d. MDOT Project priority transportation projects.
    e. Revision of Highway User Revenue Formula
    f. Funding for new Andrew F. Wilkinson Circuit Courthouse
    g. Funding for future phases of Public Safety Training Center
    h. Funding opportunities for expansion of County water/sewer service
2. Request for information on proposed Statewide legislation concerning the regulation of hyperscale data centers
3. Transition of County Treasurer from elected to appointed position.
4. Enhancing protections for local and state officials and large gatherings of individuals from threats of violence.

**FISCAL IMPACT:** N/A

**CONCURRENCES:** N/A

**ALTERNATIVES:** N/A

**ATTACHMENTS:** N/A