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BOARD OF COUNTY COMMISSIONERS

May 12, 2026

OPEN SESSION AGENDA

- 9:00 AM INVOCATION AND PLEDGE OF ALLEGIANCE
CALL TO ORDER, *President John F. Barr*
APPROVAL OF MINUTES: *April 28, 2026*
- 9:05 AM COMMISSIONERS' REPORTS AND COMMENTS
- 9:20 AM STAFF COMMENTS
- 9:30 AM 1. DRUG TREATMENT COURT MONTH (MAY 2026)
Board of County Commissioners to Jennifer Bricker, Drug Court Coordinator, Circuit Court for Washington County
- 9:35 AM 2. JUROR APPRECIATION MONTH PROCLAMATION
Board of County Commissioners of Washington County to The Honorable Brett R. Wilson, Administrative Judge; Mark Singer, Court Administrator, Kevin Tucker, Clerk of the Circuit Court; Kristy Burgan, Jury Clerk, Circuit Court for Washington County, Maryland
- 9:40 AM 3. FY2027 OPERATING AND CAPITAL BUDGETS
Kelcee Mace, Chief Financial Officer; Kimberly Edlund, Director, Budget and Finance
- 9:50 AM 4. FY27 APPALACHIAN REGIONAL COMMISSION (ARC) PRELIMINARY PROJECT DESCRIPTIONS
Maria Kramer, Director, Grant Management
- 10:00 AM 5. FY27 HEALTHY FAMILIES HOME VISITING GRANT – APPROVAL TO SUBMIT APPLICATION AND ACCEPT AWARDED FUNDING
Richard Lesh, Grant Manager, Grant Management
- 10:05 AM 6. FY27 SENIOR CITIZEN ACTIVITIES CENTER OPERATING FUND GRANT – APPROVAL ACCEPT AWARDED FUNDING
Richard Lesh, Grant Manager, Grant Management; Sandy Wood, COO, Washington County Commission on Aging
- 10:10 AM 7. COUNTRY STORE LANE PRECAST CONCRETE BOX CULVERT
Scott Hobbs, Director, Engineering

- 10:15 AM 8. LICENSE AGREEMENTS FOR MARTIN LUTHER KING (MLK) CENTER
Todd Moser, Real Property Administrator, Engineering; Andrew Eshleman, Director, Public Works
- 10:20 AM 9. MARYLAND TWO FIFTY “ONCE IN A GENERATION” GRANT
Danielle Weaver, Director, Public Relations and Marketing
- 10:25 AM 10. 2026 SENATOR AMOSS FUNDING DISTRIBUTION
R. David Hays, Director, Emergency Services
- 10:30 AM 11. ADOPTION OF FINDINGS OF FACT AND DECISION FOR ZONING MAP AMENDMENT RZ-25-010
Zachary J. Kieffer, County Attorney
- 10:35 AM 12. WASHINGTON COUNTY VETERANS ADVISORY COMMITTEE APPOINTMENTS
Dawn L. Marcus, County Clerk
13. HOUSING AUTHORITY OF WASHINGTON COUNTY APPOINTMENT
Dawn L. Marcus, County Clerk
14. HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)
Dawn L. Marcus, County Clerk
15. WASHINGTON COUNTY AGRICULTURAL EDUCATION CENTER ADVISORY BOARD APPOINTMENTS AND REAPPOINTMENTS
Dawn L. Marcus, County Clerk
- 10:40 AM CLOSED SESSION – *(To discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction. (1) Personnel Matters are confidential and not appropriate for open session discussion.*
- *Discussion of assignment of staff within division of County government.*
 - *Assignment of emergency personnel staff within County government.*
 - *Discussion pertaining to appointment to Diversity and Inclusion Committee*
 - *Discussion pertaining to County staff compensation.*
- To consider the acquisition of real property for a public purpose and matters directly related thereto.*
- (3) Open session discussion would disadvantage County bargaining power.*
- *Discussion about acquiring easement interest.*
 - *Discussion about purchase of real property.*
 - *Discussion about purchase of real property.*

To consider a matter that concerns the proposal for a business or industrial organization to locate, expand or remain in the State. (4) Open session discussion would divulge proprietary commercial information.

- *Update from Business Development on efforts to attract business to locate in Washington County.*

To consult with counsel to obtain legal advice on a legal matter (7). Open session discussion would breach attorney/client privilege.

- *Update from County Attorney on County involved legal matter.*
- *Legal advice pertaining to contract interpretation.*
- *Legal advice from outside counsel)*

1:50 PM RECONVENE IN OPEN SESSION

ADJOURNMENT

Citizens' comments regarding the items on this Agenda or any other item of County business may be directed to: contactcommissioners@washco-md.net.

You may also contact each Commissioner individually at:

John F. Barr, President: jbarr@washco-md.net or (240) 313-2205;

Jeffrey A. Cline, Vice President: jcline@washco-md.net or (240) 313-2208;

Randal A. Leatherman, Commissioner: rleatherman@washco-md.net or (240) 313-2209;

Neil C. Parrott, Commissioner: nparrott@washco-md.net or (240) 313-2206;

Randall E. Wagner, Commissioner: rwagner@washco-md.net or (240) 313-2207.

Additionally, you may contact Michelle Gordon, County Administrator at mgordon@washco-md.net or (240) 313-2202.



Open Session Item

SUBJECT: Drug Treatment Court Month (May 2026)

PRESENTATION DATE: May 12, 2026

PRESENTATION BY: Board of County Commissioners to Jennifer Bricker, Drug Court Coordinator, Circuit Court for Washington County

REPORT-IN-BRIEF: Proclamation Presentation

WHEREAS, according to All Rise, treatment courts are the most successful justice system intervention in our nation's history for reducing crime by addressing substance use and mental health disorders; and

WHEREAS, treatment courts save an average of more than \$6000 for every individual they serve; and

WHEREAS, treatment courts provide a range of economic benefits to the community, such as reduced costs in court and prison expenditures, increased tax revenues, lowered foster care expenses, and decreased costs related to victimization; and

WHEREAS, treatment courts combine accountability with evidence-based treatment; and

WHEREAS, treatment courts annually refer more than 150,000 people to lifesaving treatment and recovery support services; and

WHEREAS, according to All Rise, treatment courts significantly improve substance use and mental health disorder treatment outcomes and prevent fatal overdoses; and

WHEREAS, treatment courts facilitate community-wide partnerships, bringing together public safety and public health; and

WHEREAS, there are now more than 4,000 treatment courts nationwide; and

WHEREAS, treatment courts demonstrate that when one person rises, WE ALL RISE.

NOW THEREFORE, We, the Board of County Commissioners of Washington County, Maryland, do hereby proclaim the month of May 2026 as "Drug Treatment Court Month" in Washington County and urge all citizens to join in recognizing and participating in this special observance.



Open Session Item

SUBJECT: Juror Appreciation Month Proclamation

PRESENTATION DATE: May 12, 2026

PRESENTATION BY: Board of County Commissioners of Washington County to The Honorable Brett R. Wilson, Administrative Judge; Mark Singer, Court Administrator, Kevin Tucker, Clerk of the Circuit Court; Kristy Burgan, Jury Clerk, Circuit Court for Washington County, Maryland

REPORT-IN-BRIEF:

WHEREAS, the right to a trial by jury is one of the core values of American citizenship and the obligation and privilege to serve as a juror are fundamental to our democracy; and

WHEREAS, our courts depend upon citizens to serve as jurors. Service by citizens as jurors is indispensable to the judicial system and all citizens should be encouraged to respond when summoned for jury service; and

WHEREAS, a goal for the court and the broader community is to ensure that jury selection and jury service are fair, effective, and not unduly burdensome on anyone; and

WHEREAS, the Circuit Court for Washington County is committed to the following goals: applauding the efforts of jurors who fulfill their civic duty; ensuring that the responsibility of jury service is shared fairly by supporting employees who are called upon to serve as jurors; ensuring that the responsibility of jury service is shared fairly among citizens and that a fair cross section of the community is called for jury service; ensuring that all jurors are treated with respect and that their service is not unduly burdensome; and providing jurors with tools that will assist their decision making.

NOW THEREFORE, We, the Board of County Commissioners of Washington County, Maryland, do hereby proclaim the month of May 2026 as "Jury Appreciation Month" in Washington County in appreciation of every citizen who has been summoned and served jury duty in Washington County.



Open Session Item

SUBJECT: FY2027 Operating and Capital Budgets

PRESENTATION DATE: May 12, 2026

PRESENTATION BY: Kelcee Mace, Chief Financial Officer; Kimberly Edlund, Director of Budget & Finance

RECOMMENDED MOTION: The Commissioners may move to adopt the proposed FY2027 Operating and Capital Budgets as presented or provide further instruction on the budget.

REPORT-IN-BRIEF: Last Tuesday evening, the Board of County Commissioners held the public meeting for the FY27 Operating and Capital budgets. Staff are presenting the final draft of the budgets to allow the Commissioners to give any final direction or to adopt the budget as presented.

DISCUSSION: The total budget is unchanged from what was presented at the budget presentation. In the General Fund, the amount held in the general operations budget line for the wage scale decompression was allocated out to the proper departments. The FY27 Capital budget remains unchanged from what was presented last Tuesday evening.

FISCAL IMPACT: \$355,751,800 (General Fund); \$103,531,000 (Capital); \$76,953,560 (Other Funds); Total FY2027 budget \$536,236,360.

CONCURRENCES: N/A

ALTERNATIVES: N/A

ATTACHMENTS: General Fund Revenue Summary, General Fund Expense Summary, CIP Ten Year Detail, Summary of All Funds

AUDIO/VISUAL NEEDS: N/A

**Washington County, Maryland
General Fund Revenues - Proposed
FY 2027**

Page Ref	Account Number	Funding Source	FY2027 Proposed Budget	\$ Change	% Change	Note	FY2026 Original Budget
<u>General Revenues</u>							
<u>Property Tax</u>							
2-1	400000	Real Estate Tax	168,820,530	15,046,850	9.79%	1	153,773,680
2-1	400120	Corporate Personal Property - Current	18,309,500	2,155,180	13.34%	2	16,154,320
2-1	400140	State Administration Fees	(1,292,280)	(173,450)	15.50%	3	(1,118,830)
2-1	400200	Interest on Property Tax - Current Year	350,000	0	0.00%	4	350,000
2-1	400210	Interest - Prior Year	25,000	(25,000)	(50.00%)		50,000
2-1	400220	County Payment In Lieu of Tax	300,000	0	0.00%	5	300,000
2-1	400230	Enterprise Zone Tax Reimbursement	1,476,710	94,720	6.85%		1,381,990
2-1	400260	Property Tax Sales	120,000	20,000	20.00%		100,000
2-1	400300	Enterprise Zone Tax Credit	(2,953,420)	(189,440)	6.85%		(2,763,980)
2-1	400320	County Homeowners Tax Credit	(150,000)	5,000	(3.23%)	6	(155,000)
2-1	400330	Agricultural Tax Credit	(550,000)	(50,000)	10.00%		(500,000)
5-1	400340	Historical Tax Credit	(6,000)	0	0.00%		(6,000)
2-1	400345	Other Tax Credits	(3,368,040)	(938,040)	38.60%		(2,430,000)
2-1	400355	Disabled Veteran's Credit	(650,000)	(100,000)	18.18%		(550,000)
2-1	400400	Discount Allowed on Property Tax	(450,000)	(50,000)	12.50%		(400,000)
2-1	496020	Federal Payment in Lieu of Taxes	31,030	890	2.95%		30,140
			180,013,030	15,796,710	9.62%		164,216,320
<u>Local Tax</u>							
2-5	400500	Income Tax	144,079,410	14,029,800	10.79%	7	130,049,610
2-5	400510	Admissions & Amusements Tax	425,000	(50,000)	(10.53%)		475,000
2-5	400520	Recordation Tax	9,054,810	1,448,010	19.04%	8	7,606,800
2-5	400530	Trailer Tax	240,000	20,000	9.09%		220,000
			153,799,220	15,447,810	11.17%		138,351,410
<u>Interest</u>							
2-7	404400	Interest - Investments	4,500,000	500,000	12.50%		4,000,000
2-7	404410	Interest - Municipal Investment	675,000	(75,000)	(10.00%)		750,000
2-7	404420	Interest, Penalties & Fees	5,000	(2,500)	-33.33%		7,500
			5,180,000	422,500	8.88%		4,757,500
		Total General Revenues	338,992,250	31,667,020	10.30%		307,325,230
<u>Program Revenues</u>							
Charges for Services - Other							
<u>Circuit Court</u>							
2-9	486070	Reimbursed Expenses - Circuit Court	8,280	0	0.00%		8,280
2-9	486075	Circuit Court - Jurors	177,000	17,000	10.63%		160,000
			185,280	17,000	10.10%		168,280
<u>State's Attorney</u>							
2-9	486000	Reimbursed Expenses - State's Attorney	81,000	0	0.00%		81,000
<u>540 Western MD Parkway Building</u>							
2-9	404510	Rental Building	165,100	165,100	100.00%		0
<u>Weed Control</u>							
2-9	403120	Weed Control Fees	398,410	37,430	10.37%	9	360,980

**Washington County, Maryland
General Fund Revenues - Proposed
FY 2027**

Page Ref	Account Number	Funding Source	FY2027 Proposed Budget	\$ Change	% Change	Note	FY2026 Original Budget
<u>General</u>							
2-9	403135	Sheriff Auxiliary	70,000	(20,200)	(22.39%)		90,200
2-9	404511	Lease Income	70,000	0	0.00%		70,000
2-9	485000	Reimburse Administrative	1,000	0	0.00%		1,000
2-9	490000	Miscellaneous	100,000	(50,000)	(33.33%)		150,000
2-9	490010	Gain or Loss on Sale of Asset	50,000	0	0.00%		50,000
2-9	490080	Bad Check Fee	2,000	500	33.33%		1,500
2-9	490200	Registration Fees	3,000	0	0.00%		3,000
2-9	490210	Sponsorships	5,000	0	0.00%		5,000
2-9	491900	In-Kind Sponsorships	4,361,910	81,810	1.91%		4,280,100
			4,662,910	12,110	0.26%		4,650,800
		Total Charges for Services - Other Revenue	5,492,700	231,640	4.40%		5,261,060
<u>Engineering</u>							
2-12	403045	Review Fees	125,000	0	0.00%		125,000
<u>Permits & Inspections</u>							
2-12	401070	Building Permits - Residential	135,000	0	0.00%		135,000
2-12	401080	Building Permits - Commercial	175,000	(25,000)	(12.50%)		200,000
2-12	401085	Municipal Fees	20,000	0	0.00%		20,000
2-12	401090	Electrical Licenses Fees	75,000	65,000	650.00%		10,000
2-12	401100	Electrical Permit - Residential	160,000	0	0.00%		160,000
2-12	401110	Electrical Permit - Commercial	117,000	0	0.00%		117,000
2-12	401115	HVAC Registration Fees	5,000	(5,500)	(52.38%)		10,500
2-12	401120	HVAC Permit - Residential	75,000	0	0.00%		75,000
2-12	401130	HVAC Permit - Commercial	40,000	5,000	14.29%		35,000
2-12	401140	Other Permit Fees	30,000	0	0.00%		30,000
2-12	401145	Temporary Occupancy Fee - Commercial	1,250	0	0.00%		1,250
2-12	401160	Plumbing Licenses Fees	5,000	(13,000)	(72.22%)		18,000
2-12	401170	Plumbing Permits - Residential	100,000	0	0.00%		100,000
2-12	401180	Plumbing Permits - Commercial	37,800	0	0.00%		37,800
2-12	401300	Fire - Residential	30,000	30,000	100.00%		0
2-12	401310	Fire - Non-Residential	65,000	65,000	100.00%		0
2-12	401320	Fire - Inspections	50,000	50,000	100.00%		0
2-12	401330	Fire - Miscellaneous	20,000	20,000	100.00%		0
2-12	401340	Fire - Fines and Forfeitures	2,000	2,000	100.00%		0
2-12	402020	Fines & Forfeitures	1,500	(2,000)	(57.14%)		3,500
2-12	403035	Technology Fees	60,000	0	0.00%		60,000
2-12	403045	Review Fees	6,000	0	0.00%		6,000
2-12	440110	Drawings/Blue Line Prints	200	0	0.00%		200
2-12	490000	Miscellaneous	0	(400,000)	(100.00%)		400,000
			1,210,750	(208,500)	(14.69%)		1,419,250
		Total Engineering/Permits & Insp. Revenue	1,335,750	(208,500)	(13.50%)		1,544,250
<u>Planning and Zoning</u>							
2-15	401040	Miscellaneous Licenses	700	0	0.00%		700
2-15	401140	Other Permit Fees	2,500	(2,000)	(44.44%)		4,500
2-15	402020	Fines and Forfeitures	7,000	2,000	40.00%		5,000
2-15	403030	Zoning Appeals	15,000	(3,000)	(16.67%)		18,000
2-15	403035	Technology Fees	8,000	0	0.00%		8,000
2-15	403040	Rezoning	5,000	0	0.00%		5,000
2-15	403045	Review Fees	90,000	(10,000)	(10.00%)		100,000
2-15	403050	Development Fees	30,000	0	0.00%		30,000
2-15	403055	Other Planning Fees	400	0	0.00%		400
2-15	486045	Reimbursed Expense - Other	8,000	0	0.00%		8,000
		Total Planning & Zoning Revenue	166,600	(13,000)	(7.24%)		179,600

**Washington County, Maryland
General Fund Revenues - Proposed
FY 2027**

Page Ref	Account Number	Funding Source	FY2027 Proposed Budget	\$ Change	% Change	Note	FY2026 Original Budget
<u>Sheriff - Judicial</u>							
2-18	402010	Peace Order Service	3,000	(1,000)	(25.00%)		4,000
2-18	403010	Sheriff Fees - Judicial	65,000	(5,000)	(7.14%)		70,000
			68,000	(6,000)	(8.11%)		74,000
<u>Sheriff - Process Servers</u>							
2-18	402050	District Court Writs Service	150,000	10,000	7.14%		140,000
			150,000	10,000	7.14%		140,000
<u>Sheriff - Patrol</u>							
2-17	402000	Parking Violations	5,000	1,500	42.86%		3,500
2-17	403000	Speed Cameras	881,990	(149,770)	(14.52%)		1,031,760
2-17	486020	Reimbursed Expenses - Patrol	75,000	10,000	15.38%		65,000
2-17	490020	Sale of Publications	6,500	0	0.00%		6,500
			968,490	(138,270)	(12.49%)		1,106,760
<u>Sheriff - Central Booking</u>							
2-17	404511	Lease Income	27,510	11,790	75.00%		15,720
			27,510	11,790	75.00%		15,720
<u>Sheriff - Detention Center</u>							
2-17	403080	Housing Federal Prisoners	1,000	0	0.00%		1,000
2-17	403090	Housing State Prisoners	100,000	(50,000)	(33.33%)		150,000
2-17	486050	Reimbursed Expenses - Detention	500	0	0.00%		500
2-17	486055	Alien Inmate Reimbursement	0	(25,000)	(100.00%)		25,000
2-17	486060	Social Security Income Reimbursement	14,690	0	0.00%		14,690
			116,190	(75,000)	(39.23%)		191,190
<u>Sheriff - Day Reporting Center</u>							
2-17	403075	Day Reporting Fees	5,000	0	0.00%		5,000
<u>Sheriff - Narcotics Task Force</u>							
2-17	486030	Reimbursed Expenses - NTF	311,740	76,560	32.55%		235,180
<u>Sheriff - Police Academy</u>							
2-17	403015	Academy Fees	59,830	0	0.00%		59,830
<u>Emergency Services</u>							
2-18	403060	Alarm Termination Fee (False Alarm Fine)	35,000	3,000	9.38%		32,000
2-18	486040	Reimbursed Expenses - Emergency Management	0	(102,500)	(100.00%)		102,500
			35,000	(99,500)	(73.98%)		134,500
<u>Wireless Communications</u>							
2-18	404511	Lease Income	55,210	1,610	3.00%		53,600
2-18	403070	EMCS Salary Reimbursement	15,600	0	0.00%		15,600
			70,810	1,610	2.33%		69,200
		Total Public Safety Revenue	1,812,570	(218,810)	(10.77%)		2,031,380
<u>Buildings, Grounds & Facilities</u>							
2-21	499420	Fuel	2,000	0	0.00%		2,000
<u>Martin L. Snook Pool</u>							
2-21	404100	Swimming Pool Fees	45,000	5,000	12.50%		40,000
2-21	404110	Swimming Pool - Concession Fee	12,000	0	0.00%		12,000
			57,000	5,000	9.62%		52,000
<u>Parks and Recreation</u>							
2-21	404000	Sale of Wood	800	800	100.00%		0
2-21	404010	Rental Fees	50,000	0	0.00%		50,000
2-21	404020	Ballfield Fees	9,000	1,000	12.50%		8,000

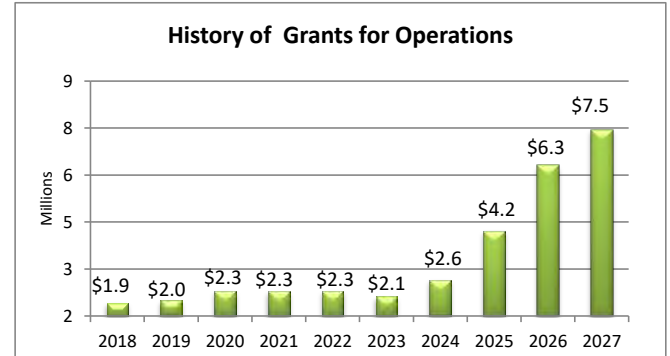
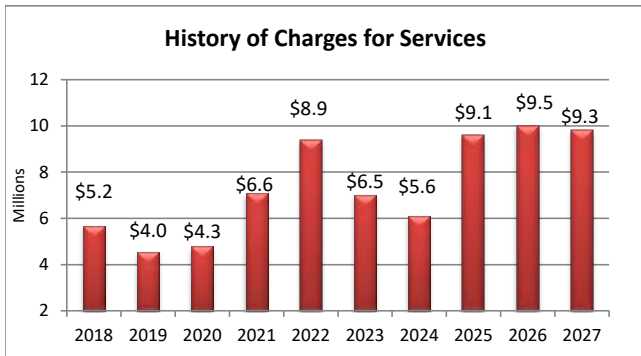
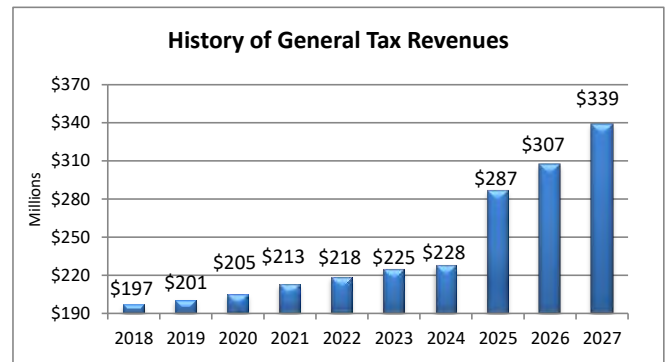
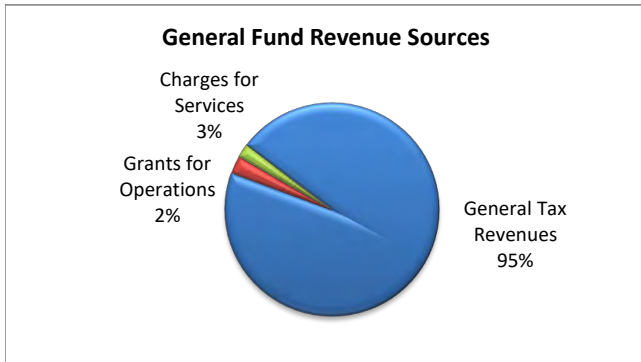
**Washington County, Maryland
General Fund Revenues - Proposed
FY 2027**

Page Ref	Account Number	Funding Source	FY2027 Proposed Budget	\$ Change	% Change	Note	FY2026 Original Budget
2-21	404030	Ballfield Lighting Fees	2,000	0	0.00%		2,000
2-21	404040	Concession Fees	2,500	0	0.00%		2,500
2-21	404300	Program Fees	375,000	25,000	7.14%		350,000
2-21	490060	Park Contributions from Residents	1,000	0	0.00%		1,000
			440,300	26,800	6.48%		413,500
		Total Parks & Recreation Revenue	499,300	31,800	6.80%		467,500
		Total Charges for Services	9,306,920	(176,870)	(1.86)%		9,483,790
		Grants					
2-23	495000	Operating Grant - Law Enforcement	350,000	50,000	16.67%		300,000
2-23	496110	State Aid - Police Protection	1,100,000	0	0.00%	10	1,100,000
2-23	403115	Miscellaenous Fees	0	(665,440)	(100.00)%		665,440
2-23	496115	SAFER	0	(353,970)	(100.00)%		353,970
2-23	491733	Operating Transfer - EMS Fund	1,650,130	1,650,130	100.00%		0
2-23	496120	911 Fees	3,650,000	500,000	15.87%		3,150,000
2-23	400700	Cannabis State Sales Tax	60,000	(30,000)	(33.33)%		90,000
2-23	401190	Marriage Licenses	50,000	0	0.00%		50,000
2-23	401210	Trader's License	185,000	(5,000)	(2.63)%		190,000
2-23	402020	Fines & Forfeitures	5,000	0	0.00%		5,000
2-23	403130	Marriage Ceremony Fees	3,500	500	16.67%		3,000
2-23	491732	Oper Transfer - Hotel Rental	249,000	0	0.00%		249,000
2-23	496130	State Park Fees	150,000	0	0.00%		150,000
		Total Grants for Operations	7,452,630	1,146,220	18.18%		6,306,410
		Total Program Revenues	16,759,550	969,350	6.14%		15,790,200
		Total General Fund Proposed Revenue	355,751,800	32,636,370	10.10%		323,115,430

**Washington County, Maryland
Proposed General Fund Revenue
FY 2027**

Summary of General Fund Revenue Categories

Cost Center	Ref	2025 Prior Year	2026 Prior Year	2027 Proposed	2027 \$ Change	2027 % Change
General Tax Revenues	1	286,847,270	307,325,230	338,992,250	31,667,020	10.30%
Charges for Services	2	9,119,740	9,483,790	9,306,920	(176,870)	(1.86)%
Grants for Operations	3	4,204,740	6,306,410	7,452,630	1,146,220	18.18%
General Fund Revenues		300,171,750	323,115,430	355,751,800	32,636,370	10.10%



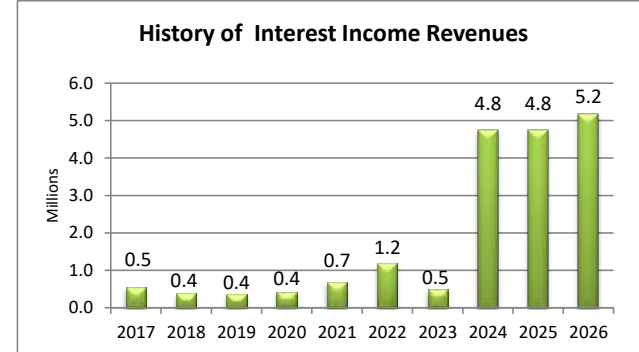
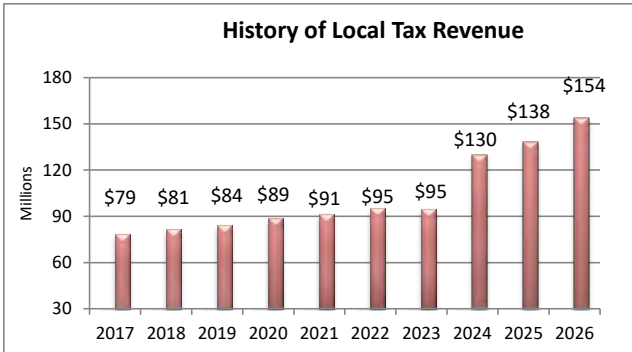
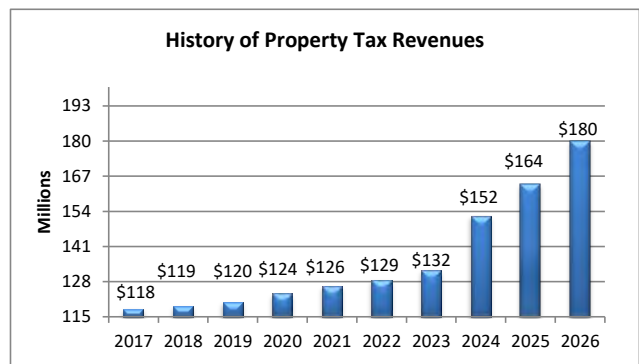
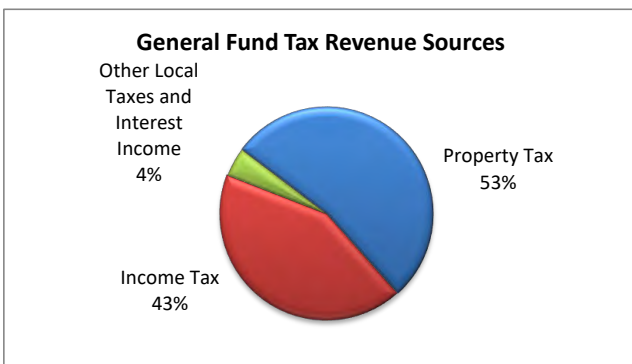
General Revenues	1	Net property tax increased by \$15,796,710 based on the assessable base increases. The property tax rate remains the same. The income tax revenue increased by \$14,029,800 and is based on the same rate of 2.95%, the disparity grant funding of \$2,507,250, and a 2.0% projected income growth for current withholdings.	\$ 31,667,020
Charges for Services	2	The majority of the decrease in this category is related to the new Fire Inspection program which was budgeted in FY26 at \$400,000 in fees but based on year to date actuals reduced budget for FY27.	\$ (176,870)
Grants for Operations	3	Increases related to raising the 911 fee from \$1.75 to \$2.00 and an increase to budget for a transfer of revenue from the Emergency Services Billing fund to the General Fund to help cover the cost of personnel added to the EMS Operations department as a result of transitioning EMS Companies to County employment.	\$ 1,146,220

Total			\$ 32,636,370
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Washington County, Maryland
Proposed General Fund Revenue
FY 2027
General Tax Revenues

Cost Center	Ref	2025 Prior Year	2026 Prior Year	2027 Proposed	2027 \$ Change	2027 % Change
Net Property Tax	1	152,420,120	164,216,320	180,013,030	15,796,710	9.62%
Income Tax	2	121,388,350	130,049,610	144,079,410	14,029,800	10.79%
Admissions & Amusements Tax	3	475,000	475,000	425,000	(50,000)	(10.53)%
Recordation Tax	3	7,606,800	7,606,800	9,054,810	1,448,010	19.04%
Trailer Tax	3	200,000	220,000	240,000	20,000	9.09%
Interest - Investments	3	4,000,000	4,000,000	4,500,000	500,000	12.50%
Interest - Municipal Investment	3	750,000	750,000	675,000	(75,000)	(10.00)%
Interest, Penalties & Fees	3	7,000	7,500	5,000	(2,500)	(33.33)%

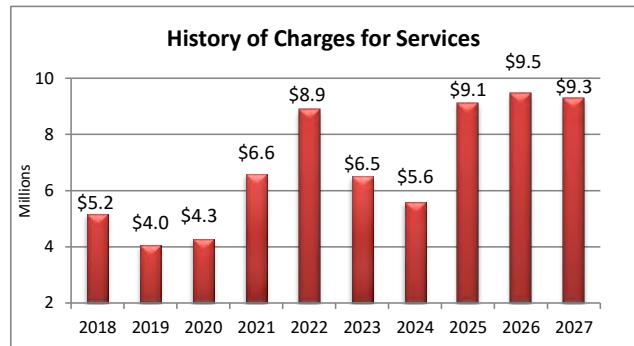
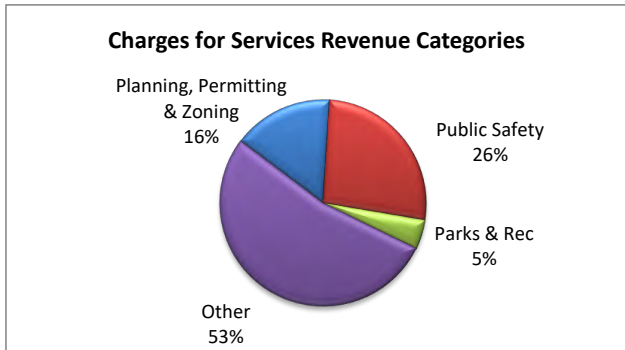
General Tax Revenues		286,847,270	307,325,230	338,992,250	31,667,020	10.30%
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Cost Center	Ref	Summary Comments	Change
Net Property Tax	1	The real estate tax estimate is based on property assessments from the State of Maryland which include an increase in the assessable base. Corporate personal property tax increased due to increased assessments.	\$ 15,796,710
Income Tax	2	Based on the following assumptions: 2.95% income tax rate for the entire year; \$2,507,250 disparity grant; 4.2% income growth for current withholdings.	\$ 14,029,800
Other	3	The majority of this increase is an increase in Recordation Tax which is based on a ten year historical average. There was a small increase budgeted for general interest income based on history. A change was made in the FY26 budget to allocate interest income to other funds. Based on this change, the budget for interest income on investments was reduced.	\$ 1,840,510
Total			\$ 31,667,020

Washington County, Maryland
Proposed General Fund Revenue
FY 2027
Charges for Services

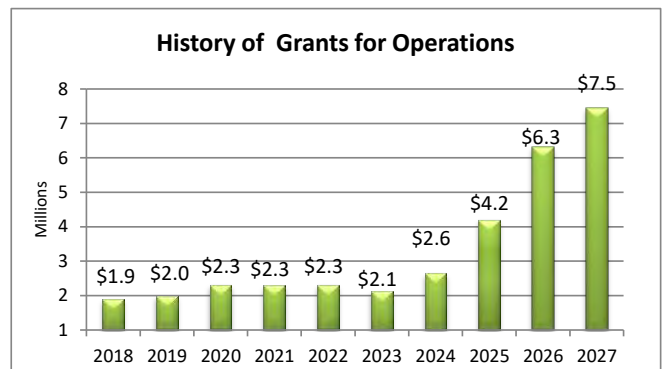
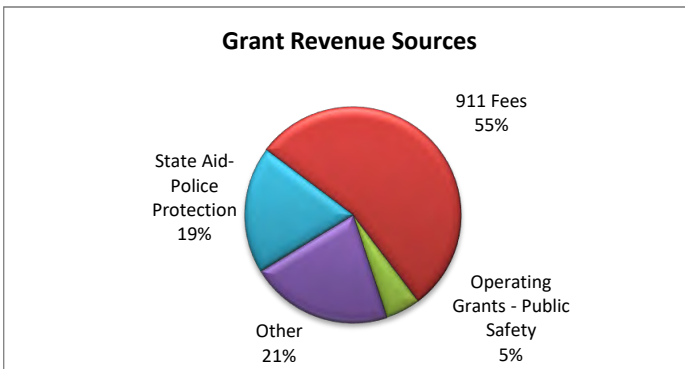
Cost Center	Ref	2025 Prior Year	2026 Prior Year	2027 Proposed	2027 \$ Change	2027 % Change
Circuit Court	1	158,280	168,280	185,280	17,000	10.10%
State's Attorney	1	64,400	81,000	81,000	0	0.00%
540 W. MD Pkwy	2	0	0	165,100	165,100	100.00%
Engineering	3	125,000	125,000	125,000	0	0.00%
Permits & Inspections	3	988,250	1,419,250	1,210,750	(208,500)	(14.69)%
Weed Control	2	357,300	360,980	398,410	37,430	10.37%
General	2	4,696,000	4,650,800	4,662,910	12,110	0.26%
Planning and Zoning	3	162,200	179,600	166,600	(13,000)	(7.24)%
Sheriff - Judicial	1	45,000	74,000	68,000	(6,000)	(8.11)%
Sheriff - Process Servers	1	140,000	140,000	150,000	10,000	7.14%
Sheriff - Patrol	1	1,133,960	1,106,760	968,490	(138,270)	(12.49)%
Sheriff - Central Booking	1	15,720	15,720	27,510	11,790	75.00%
Sheriff - Detention Center	1	212,000	191,190	116,190	(75,000)	(39.23)%
Sheriff - Day Reporting	1	5,000	5,000	5,000	0	0.00%
Sheriff - Police Academy	1	59,830	59,830	59,830	0	0.00%
Sheriff - Narcotics Task Force	1	215,000	235,180	311,740	76,560	32.55%
Emergency Services	1	223,000	134,500	35,000	(99,500)	(73.98)%
Wireless Communications	1	66,400	69,200	70,810	1,610	2.33%
Buildings, Grounds & Facilities	2	2,000	2,000	2,000	0	0.00%
Martin L. Snook Pool	2	47,000	52,000	57,000	5,000	9.62%
Parks and Recreation	2	403,400	413,500	440,300	26,800	6.48%
Charges for Services		9,119,740	9,483,790	9,306,920	(176,870)	(1.86)%



Cost Center	Ref	Summary Comments	Change
Public Safety	1	Speed camera revenue has continued to decrease due to modification of driver's behavior. Central Booking revenue increased due to a new lease agreement with the District Court of Maryland. Detention revenue decreased related to reduced reimbursement for Alien Inmate Reimbursement and Housing of State Prisoners. NTF reimbursed revenues increased due to the anticipated increase in reimbursable expenses. Emergency Services reimbursed revenues decreased due to MOU with the City of Hagerstown that is decreasing the amount the City is reimbursing the County for 911 salaries and benefits.	\$ (201,810)
General	2	The majority of the decrease is related to budgeting less for miscellaneous revenues which has been trending down. This was offset by increased rental income from 540 Western Maryland Parkway building. There were small increases in revenues related to parks and recreation.	\$ 246,440
Permitting & Inspections and Engineering	3	This budget decreased primarily due to projected revenue related to the fire inspection fees has not met the FY26 budgeted amount so budget was reduced in FY27.	\$ (221,500)
Total			\$ (176,870)

Washington County, Maryland
Proposed General Fund Revenue
FY 2027
Grants for Operations

Cost Center	Ref	2025 Prior Year	2026 Prior Year	2027 Proposed	2027 \$ Change	2027 % Change
Operating Grant - Public Safety	1	300,000	300,000	350,000	50,000	16.67%
State Aid - Police Protection	1	1,150,560	1,100,000	1,100,000	0	0.00%
Miscellaneous Fees	1	0	665,440	0	(665,440)	(100.00%)
Operating Transfer - EMS Fund	1	0	0	1,650,130	1,650,130	100.00%
SAFER	1	0	353,970	0	(353,970)	(100.00)%
911 Fees	1	2,250,000	3,150,000	3,650,000	500,000	15.87%
Cannabis State Sales Tax	2	106,180	90,000	60,000	(30,000)	(33.33%)
Marriage Licenses	2	50,000	50,000	50,000	0	0.00%
Trader's License	2	190,000	190,000	185,000	(5,000)	(2.63%)
Fines & Forfeitures	3	5,000	5,000	5,000	0	0.00%
Marriage Ceremony Fees	3	3,000	3,000	3,500	500	16.67%
Oper Transfer - Hotel Rental	3	0	249,000	249,000	0	0.00%
State Park Fees	3	150,000	150,000	150,000	0	0.00%
Grants for Operations		4,204,740	6,306,410	7,452,630	1,146,220	18.18%



Cost Center	Ref	Summary Comments	Change
Public Safety	1	The County is proposing to raise 911 fees from \$1.75 to \$2.00 which is expected to increase revenues by \$500,000. Additional increase is related to increased revenue appropriated to the general fund from the EMS Billing fund to offset the cost of transitioning personnel from volunteer EMS companies into County operations.	\$ 1,180,720
Licenses	2	The majority of the decrease is related to decreasing the budgeted revenue for cannabis state sales tax based on history.	\$ (35,000)
Other	3	Slight increase in marriage ceremony fees based on history.	\$ 500
Totals			\$ 1,146,220

Washington County, Maryland
General Fund Expenditures - Requested
FY 2027

Page	Cost Center	Department/Agency	FY 2027 Requested Budget	Adjustment	FY 2027 Proposed Budget	\$ Change	% Change	FY 2026 Original Budget
<u>Education:</u>								
<u>Direct Primary:</u>								
3-1	90000	Board of Education	129,139,840	(364,420)	128,775,420	5,935,900	4.83%	122,839,520
			129,139,840	(364,420)	128,775,420	5,935,900	4.83%	122,839,520
<u>Secondary:</u>								
3-3	90040	Hagerstown Community College	11,114,270	0	11,114,270	405,750	3.79%	10,708,520
<u>Other:</u>								
3-5	93400	Free Library	4,855,160	69,220	4,924,380	69,220	1.43%	4,855,160
3-7	10990	Clear Spring Library Building	143,000	6,510	149,510	6,510	4.55%	143,000
3-9	10991	Smithsburg Library Building	151,300	6,960	158,260	7,510	4.98%	150,750
3-11	10992	Boonsboro Library Building	171,810	7,990	179,800	7,990	4.65%	171,810
3-13	10993	Hancock Library Building	141,700	6,510	148,210	6,510	4.59%	141,700
			5,462,970	97,190	5,560,160	97,740	1.79%	5,462,420
		Total Education	145,717,080	(267,230)	145,449,850	6,439,390	4.63%	139,010,460
<u>Law Enforcement:</u>								
3-15	11300	Sheriff - Judicial	4,511,780	(1,710)	4,510,070	317,910	7.58%	4,192,160
3-26	11305	Sheriff - Process Servers	186,670	7,300	193,970	12,900	7.12%	181,070
3-28	11310	Sheriff - Patrol	19,278,820	(149,430)	19,129,390	936,190	5.15%	18,193,200
3-51	11311	Sheriff Auxiliary	70,000	0	70,000	(20,200)	(22.39%)	90,200
3-53	11315	Sheriff - Central Booking	1,629,300	(3,500)	1,625,800	57,030	3.64%	1,568,770
3-59	11320	Sheriff - Detention Center	25,316,940	(43,950)	25,272,990	173,580	0.69%	25,099,410
3-81	11321	Sheriff - Day Reporting Center	575,310	6,180	581,490	9,910	1.73%	571,580
3-89	11330	Sheriff - Narcotics Task Force	787,040	(34,290)	752,750	99,850	15.29%	652,900
3-98	11335	Sheriff - Police Academy	59,830	0	59,830	0	0.00%	59,830
			52,415,690	(219,400)	52,196,290	1,587,170	3.14%	50,609,120
<u>Emergency Services:</u>								
3-103	11420	Air Unit	72,810	(3,000)	69,810	3,330	5.01%	66,480
3-109	11430	Special Operations	230,700	(24,200)	206,500	2,890	1.42%	203,610
3-118	11520	EMS Operations	9,932,310	(46,600)	9,885,710	2,115,630	27.23%	7,770,080
3-134	11525	Fire Operations	11,110,970	(461,260)	10,649,710	1,270,240	13.54%	9,379,470
3-146	11535	Public Safety Training Center	1,838,310	(441,540)	1,396,770	189,450	15.69%	1,207,320
3-165	93110	Civil Air Patrol	5,000	0	5,000	600	13.64%	4,400
3-167	93130	Fire & Rescue Volunteer Services	12,218,750	(144,300)	12,074,450	(124,860)	(1.02%)	12,199,310
			35,408,850	(1,120,900)	34,287,950	3,457,280	11.21%	30,830,670
<u>Other:</u>								
3-186	11440	911 - Communications	7,421,290	334,570	7,755,860	580,000	8.08%	7,175,860
3-199	11530	Emergency Management	724,110	(114,970)	609,140	192,260	46.12%	416,880
3-210	93100	Animal Control - Humane Society	3,000,000	0	3,000,000	200,000	7.14%	2,800,000
			11,145,400	219,600	11,365,000	972,260	9.36%	10,392,740
		Total Public Safety	98,969,940	(1,120,700)	97,849,240	6,016,710	6.55%	91,832,530

Washington County, Maryland
General Fund Expenditures - Requested
FY 2027

Page	Cost Center	Department/Agency	FY 2027 Requested Budget	Adjustment	FY 2027 Proposed Budget	\$ Change	% Change	FY 2026 Original Budget
<u>Operating/Capital Transfer</u>								
<u>Operating:</u>								
3-212	91020	Highway	11,330,470	(43,600)	11,286,870	816,390	7.80%	10,470,480
3-214	91021	Solid Waste	570,570	(176,560)	394,010	0	0.00%	394,010
3-216	91023	Agricultural Education Center	200,000	0	200,000	(54,430)	(21.39%)	254,430
3-218	91024	Grant Management	598,300	0	598,300	49,700	9.06%	548,600
3-220	91028	Land Preservation	98,680	0	98,680	33,320	50.98%	65,360
3-222	91029	HEPMPO	6,890	0	6,890	(40)	(0.58%)	6,930
3-224	91040	Utility Administration	1,438,430	(6,130)	1,432,300	471,580	49.09%	960,720
3-226	91041	Water	150,580	0	150,580	0	0.00%	150,580
3-228	91044	Transit	880,750	0	880,750	318,880	56.75%	561,870
3-230	91046	Golf Course	420,900	(16,060)	404,840	307,560	316.16%	97,280
3-232	92010	Municipality in Lieu of Bank Shares	38,550	0	38,550	0	0.00%	38,550
			15,734,120	(242,350)	15,491,770	1,942,960	14.34%	13,548,810
<u>Capital:</u>								
3-234	91230	Capital Improvement Fund	16,500,000	407,790	16,907,790	9,309,790	122.53%	7,598,000
3-236	12700	Debt Service	16,496,730	(379,660)	16,117,070	(151,120)	(0.93%)	16,268,190
			32,996,730	28,130	33,024,860	9,158,670	38.38%	23,866,190
		Total Operating/Capital Transfers	48,730,850	(214,220)	48,516,630	11,101,630	29.67%	37,415,000
<u>Other Government Programs:</u>								
<u>Courts:</u>								
3-238	10200	Circuit Court	2,936,490	53,060	2,989,550	231,390	8.39%	2,758,160
3-251	10210	Orphans Court	34,250	2,910	37,160	2,910	8.50%	34,250
3-253	10220	State's Attorney	6,203,260	222,010	6,425,270	530,770	9.00%	5,894,500
			9,174,000	277,980	9,451,980	765,070	8.81%	8,686,910
<u>State:</u>								
3-265	10400	Election Board	3,819,580	(1,098,330)	2,721,250	(10,600)	(0.39%)	2,731,850
3-281	12300	Soil Conservation	392,990	0	392,990	12,750	3.35%	380,240
3-283	12400	Weed Control	398,410	0	398,410	37,430	10.37%	360,980
3-290	12410	Environmental Pest Management	75,000	(15,000)	60,000	0	0.00%	60,000
3-292	94000	Health Department	3,183,620	34,430	3,218,050	34,430	1.08%	3,183,620
3-294	94010	Social Services	582,700	0	582,700	25,740	4.62%	556,960
3-296	94020	University of MD Extension	320,680	0	320,680	15,060	4.93%	305,620
3-298	94030	County Cooperative Extension	38,730	0	38,730	0	0.00%	38,730
			8,811,710	(1,078,900)	7,732,810	114,810	1.51%	7,618,000
<u>Community Funding:</u>								
3-300	93000	Community Funding	1,300,000	0	1,300,000	100,000	8.33%	1,200,000

Washington County, Maryland
General Fund Expenditures - Requested
FY 2027

Page	Cost Center	Department/Agency	FY 2027 Requested Budget	Adjustment	FY 2027 Proposed Budget	\$ Change	% Change	FY 2026 Original Budget
<u>General Operations:</u>								
3-302	10300	County Administrator	508,370	21,020	529,390	43,440	8.94%	485,950
3-308	10310	Public Relations & Marketing	1,024,140	26,080	1,050,220	137,980	15.13%	912,240
3-319	12500	Business Development	1,189,900	35,220	1,225,120	50,060	4.26%	1,175,060
3-330	10100	County Commissioners	343,230	18,930	362,160	13,950	4.01%	348,210
3-335	10110	County Clerk	177,810	4,960	182,770	(24,280)	(11.73%)	207,050
3-340	10530	Treasurer	600,010	9,250	609,260	36,490	6.37%	572,770
3-345	10600	County Attorney	1,310,090	38,300	1,348,390	87,120	6.91%	1,261,270
3-352	10700	Human Resources	2,016,740	(105,860)	1,910,880	178,120	10.28%	1,732,760
3-362	11200	General Operations	13,427,890	(5,838,250)	7,589,640	4,172,440	122.10%	3,417,200
3-366	10500	Budget & Finance	2,903,150	116,650	3,019,800	321,270	11.91%	2,698,530
3-378	10510	Independent Accounting & Auditing	70,000	0	70,000	0	0.00%	70,000
3-380	10520	Procurement	734,670	28,950	763,620	44,400	6.17%	719,220
3-389	11000	Information Technology	5,824,140	(418,620)	5,405,520	748,230	16.07%	4,657,290
3-401	11540	Wireless Communications	2,111,950	24,600	2,136,550	375,550	21.33%	1,761,000
			32,242,090	(6,038,770)	26,203,320	6,184,770	30.90%	20,018,550
<u>Other:</u>								
3-407	11100	Women's Commission	7,000	0	7,000	5,000	250.00%	2,000
3-409	11120	Veteran's Advisory Committee	2,000	0	2,000	0	0.00%	2,000
3-411	11140	Diversity and Inclusion Committee	2,000	0	2,000	0	0.00%	2,000
3-413	11150	Animal Control Board	7,200	0	7,200	0	0.00%	7,200
3-415	11160	Character Counts	10,000	0	10,000	10,000	100.00%	0
3-417	11550	Forensic Investigator	30,000	0	30,000	0	0.00%	30,000
3-419	93230	Commission on Aging	2,154,580	21,680	2,176,260	321,680	17.35%	1,854,580
3-421	93300	Museum of Fine Arts	143,500	0	143,500	1,500	1.06%	142,000
			2,356,280	21,680	2,377,960	338,180	16.58%	2,039,780
<u>Public Works:</u>								
3-423	11600	Public Works	499,000	16,950	515,950	129,530	33.52%	386,420
3-433	11910	Buildings Grounds and Facilities	3,158,770	(420,980)	2,737,790	202,440	7.98%	2,535,350
			3,657,770	(404,030)	3,253,740	331,970	11.36%	2,921,770
<u>Engineering & Permits & Inspections:</u>								
3-451	11620	Engineering	3,432,520	145,390	3,577,910	307,550	9.40%	3,270,360
3-461	11630	Permits & Inspections	4,172,440	(94,100)	4,078,340	304,460	8.07%	3,773,880
			7,604,960	51,290	7,656,250	612,010	8.69%	7,044,240
<u>Planning and Zoning:</u>								
3-473	10800	Planning and Zoning	1,684,280	61,300	1,745,580	127,780	7.90%	1,617,800
3-482	10810	Board of Zoning Appeals	60,890	0	60,890	(7,500)	(10.97%)	68,390
			1,745,170	61,300	1,806,470	120,280	7.13%	1,686,190

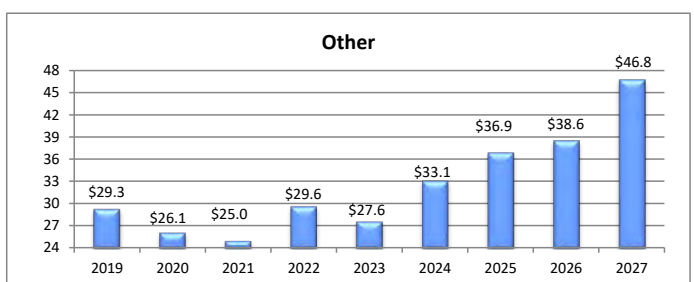
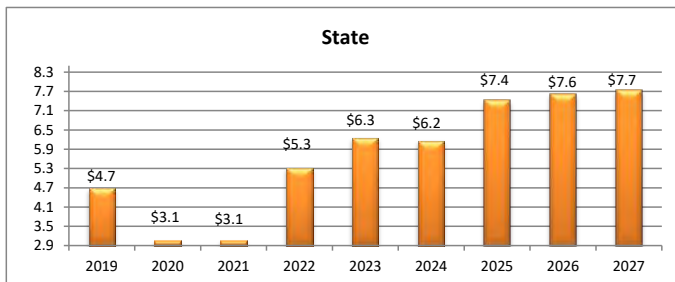
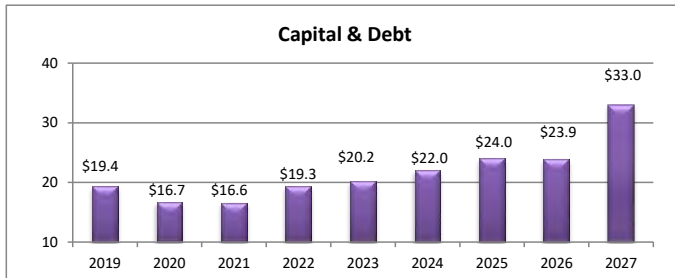
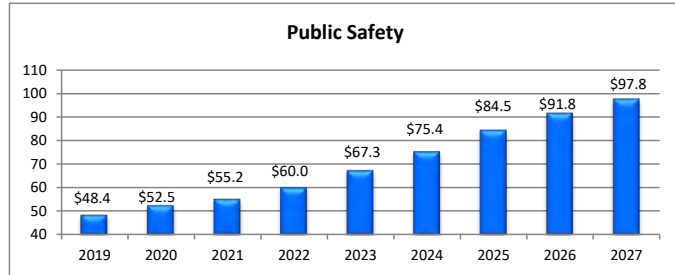
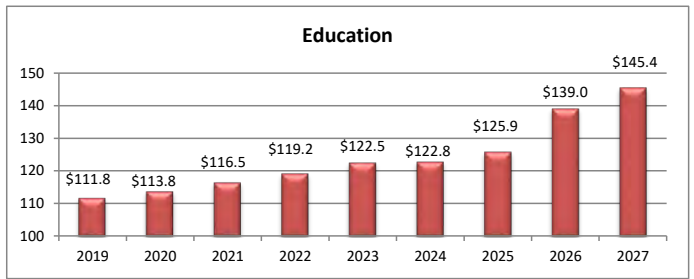
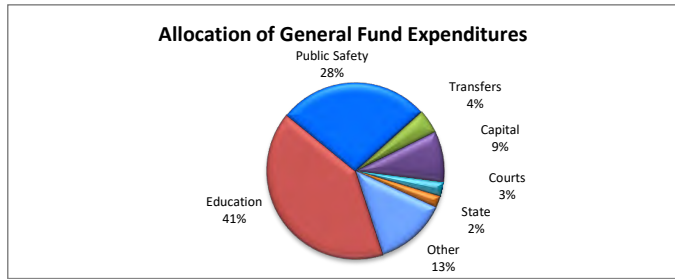
Washington County, Maryland
General Fund Expenditures - Requested
FY 2027

Page	Cost Center	Department/Agency	FY 2027 Requested Budget	Adjustment	FY 2027 Proposed Budget	\$ Change	% Change	FY 2026 Original Budget
<u>Parks and Recreation:</u>								
3-484	12000	Martin L. Snook Pool	193,060	0	193,060	7,150	3.85%	185,910
3-487	12200	Parks and Recreation	2,058,020	40,700	2,098,720	227,170	12.14%	1,871,550
			2,251,080	40,700	2,291,780	234,320	11.39%	2,057,460
<u>Facilities:</u>								
3-496	10900	Martin Luther King Building	111,730	(2,440)	109,290	8,080	7.98%	101,210
3-498	10910	Administration Building	386,290	(4,860)	381,430	50,520	15.27%	330,910
3-501	10920	540 Western MD Parkway Building	281,770	(45,310)	236,460	207,150	706.76%	29,310
3-504	10930	Court House	377,320	(2,870)	374,450	18,820	5.29%	355,630
3-507	10940	County Office Building	264,730	(1,650)	263,080	24,230	10.14%	238,850
3-510	10950	Administration Annex	134,750	0	134,750	(21,430)	(13.72%)	156,180
3-512	10965	Election Board Facility	114,540	(12,340)	102,200	(5,070)	(4.73%)	107,270
3-515	10970	Central Services	141,210	(3,000)	138,210	1,920	1.41%	136,290
3-519	10980	Properties	4,580	0	4,580	130	2.92%	4,450
3-521	10985	Senior Center Building	14,410	0	14,410	2,200	18.02%	12,210
3-523	11325	Public Facilities Annex	109,630	(6,720)	102,910	(9,320)	(8.30%)	112,230
			1,940,960	(79,190)	1,861,770	277,230	17.50%	1,584,540
Total Other Government Programs			71,084,020	(7,147,940)	63,936,080	9,078,640	16.55%	54,857,440
Total Proposed Expenditures			364,501,890	(8,750,090)	355,751,800	32,636,370	10.10%	323,115,430

**Washington County, Maryland
Proposed General Fund Expenditures
FY 2027**

Summary Overview of General Fund Expenditures

Cost Center	ref	Current FY26	Requested		Proposed			
		Budget	Request	\$ Change	% Change	Proposed	\$ Change	% Change
Education	1	139,010,460	145,717,080	6,706,620	4.82%	145,449,850	6,439,390	4.63%
Law Enforcement	2	53,409,120	55,415,690	2,006,570	3.76%	55,196,290	1,787,170	3.35%
Emergency Services	3	38,423,410	43,554,250	5,130,840	13.35%	42,652,950	4,229,540	11.01%
Operating Transfers	4	13,548,810	15,734,120	2,185,310	16.13%	15,491,770	1,942,960	14.34%
Capital	5	23,866,190	32,996,730	9,130,540	38.26%	33,024,860	9,158,670	38.38%
Courts	6	8,686,910	9,174,000	487,090	5.61%	9,451,980	765,070	8.81%
State Operations	7	7,618,000	8,811,710	1,193,710	15.67%	7,732,810	114,810	1.51%
Other	8	38,552,530	53,098,310	14,545,780	37.73%	46,751,290	8,198,760	21.27%
		323,115,430	364,501,890	41,386,460	12.81%	355,751,800	32,636,370	10.10%



Washington County, Maryland
Proposed General Fund Expenditures
FY 2027

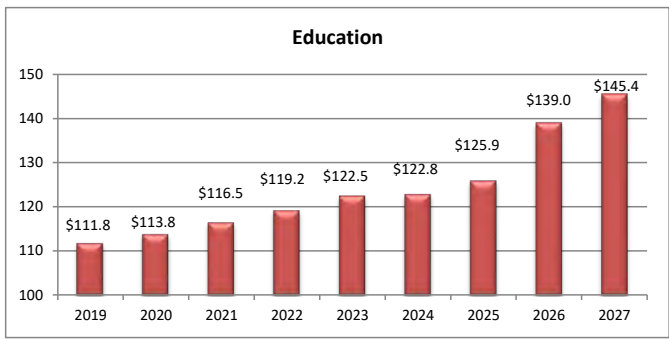
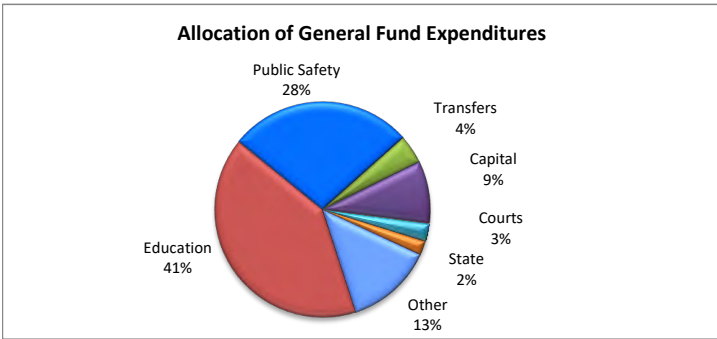
Summary Overview of General Fund Expenditures

Cost Center	ref	Current FY26 Budget	Requested			Proposed		
			Request	\$ Change	% Change	Proposed	\$ Change	% Change
Education	1	139,010,460	145,717,080	6,706,620	4.82%	145,449,850	6,439,390	4.63%
Law Enforcement	2	53,409,120	55,415,690	2,006,570	3.76%	55,196,290	1,787,170	3.35%
Emergency Services	3	38,423,410	43,554,250	5,130,840	13.35%	42,652,950	4,229,540	11.01%
Operating Transfers	4	13,548,810	15,734,120	2,185,310	16.13%	15,491,770	1,942,960	14.34%
Capital	5	23,866,190	32,996,730	9,130,540	38.26%	33,024,860	9,158,670	38.38%
Courts	6	8,686,910	9,174,000	487,090	5.61%	9,451,980	765,070	8.81%
State Operations	7	7,618,000	8,811,710	1,193,710	15.67%	7,732,810	114,810	1.51%
Other	8	38,552,530	53,098,310	14,545,780	37.73%	46,751,290	8,198,760	21.27%
		323,115,430	364,501,890	41,386,460	12.81%	355,751,800	32,636,370	10.10%

COST CENTER	SUMMARY EXPLANATIONS	CHANGE
Education	1 Provides an increase of \$4,982,840 to the Board of Education for the local share of the Blueprint formula; \$499,920 to cover the cost of private Pre-K; an additional \$882,010 for State cost shifts related to teacher pensions for the Board of Education and HCC; additional funding for HCC in the amount of \$341,300 which includes a \$25,000 one-time appropriation to cover 50% of the required match to obtain a grant for equipment for the paramedic program. Remaining increases are related to funding for local libraries.	\$ 6,439,390
Law Enforcement	2 Wages and benefits increased due to the proposed step and COLA as well as the new salary scale. Operating expenses increased due to increased costs for insurance premiums, software contract costs, ammunition, increased cost of medical services for inmates, increases in the contracted services and lease payments as well as an increase in laboratory staff salaries.	\$ 1,787,170
Emergency Services	3 The largest increases are due to the proposed step and COLA, and due to capital outlay purchases for several departments in the Division. Operating expenses increased due to the rising cost of contracted services, an increase in medical fees to provide cancer screenings for firefighters due to the IAFF union contract and an increase in allocations to the volunteer companies.	\$ 4,229,540
Transfers	4 Increase related primarily due to the impact of increased wages based on the 3.5% step and COLA as well as the new salary scale as well as requests for additional/upgraded positions in Transit and Utility Administration funds.	\$ 1,942,960
Capital	5 Capital appropriation increased significantly to cover costs associated with capital projects. Debt expenses decreased due to the elimination of the Spring 2026 bond issue resulting in no interest or administrative fees required.	\$ 9,158,670
Courts	6 The increases are mainly related to increases in wages and benefits as well as request for within-grade increases for several positions and a request for another Digital Evidence Technician.	\$ 765,070
State	7 Slight increase related to increases in Weed Control for additional part-time and over-time wages (this is offset by increased revenue from this program) as well as due to wage and benefit increases for several agencies.	\$ 114,810
Other	8 The majority of the increases in these departments are due to the proposed step and COLA as well as the salary scale decompression. Operating expense increases related to the increase in insurance premiums, contracted services rates increasing and utilities.	\$ 8,198,760
Totals		\$ 32,636,370

Washington County, Maryland
Proposed General Fund Expenditures
FY 2027
Educational Expenses

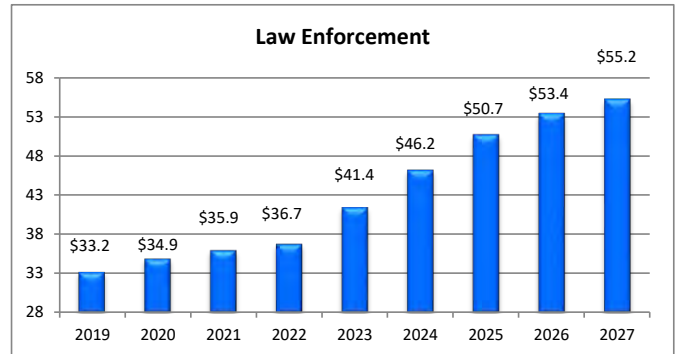
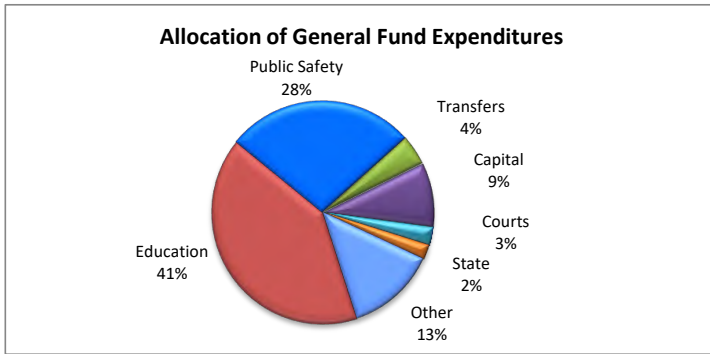
Education	ref	Current FY26	Requested			Proposed		
		Budget	Request	\$ Change	% Change	Proposed	\$ Change	% Change
Board of Education	1	122,839,520	129,139,840	6,300,320	5.13%	128,775,420	5,935,900	4.83%
Hagerstown Community College	2	10,708,520	11,114,270	405,750	3.79%	11,114,270	405,750	3.79%
Free Library	3	4,855,160	4,855,160	0	0.00%	4,924,380	69,220	1.43%
Clear Spring Library Building	4	143,000	143,000	0	0.00%	149,510	6,510	4.55%
Smithsburg Library Building	5	150,750	151,300	550	0.36%	158,260	7,510	4.98%
Boonsboro Library Building	6	171,810	171,810	0	0.00%	179,800	7,990	4.65%
Hancock Library Building	7	141,700	141,700	0	0.00%	148,210	6,510	4.59%
		139,010,460	145,717,080	6,706,620	4.82%	145,449,850	6,439,390	4.63%



COST CENTER	SUMMARY EXPLANATIONS	CIP	CHANGE
Board of Education	1 Change is due to budgeting for the local share of the Blueprint as well as the new requirement for the County to cover a portion of State costs related to pensions and private pre-k costs.	\$ -	\$ 5,935,900
HCC	2 A 3% increase for additional operational support, an increase in the County cost to cover a portion of the State costs related to pensions, and \$25,000 to provide a 50% match for a grant being applied for to obtain equipment for the paramedic program.	\$ -	\$ 405,750
Library	3 Increase is related to an increase in the In-Kind Expense.	\$ -	\$ 69,220
Clear Spring Library	4 Increase is related to an increase in the In-Kind Expense.	\$ -	\$ 6,510
Smithsburg Library	5 Increase is related to an increase in the In-Kind Expense.	\$ -	\$ 7,510
Boonsboro Library	6 Increase is related to an increase in the In-Kind Expense.	\$ -	\$ 7,990
Hancock Library	7 Increase is related to an increase in the In-Kind Expense.	\$ -	\$ 6,510
Totals		\$ -	\$ 6,439,390

Washington County, Maryland
Proposed General Fund Expenditures
FY 2027
Law Enforcement

Law Enforcement	ref	Current FY26 Budget	Requested			Proposed		
			Request	\$ Change	% Change	Proposed	\$ Change	% Change
Sheriff - Judicial	1	4,192,160	4,511,780	319,620	7.62%	4,510,070	317,910	7.58%
Sheriff - Process Servers	2	181,070	186,670	5,600	3.09%	193,970	12,900	7.12%
Sheriff - Patrol	3	18,193,200	19,278,820	1,085,620	5.97%	19,129,390	936,190	5.15%
Sheriff - Central Booking	4	1,568,770	1,629,300	60,530	3.86%	1,625,800	57,030	3.64%
Sheriff - Detention Center	5	25,099,410	25,316,940	217,530	0.87%	25,272,990	173,580	0.69%
Sheriff -Day Reporting	6	571,580	575,310	3,730	0.65%	581,490	9,910	1.73%
Sheriff - NTF	7	652,900	787,040	134,140	20.55%	752,750	99,850	15.29%
Sheriff - Police Academy	8	59,830	59,830	0	0.00%	59,830	0	0.00%
Animal Control	9	2,800,000	3,000,000	200,000	7.14%	3,000,000	200,000	7.14%
Sheriff - Auxiliary	10	90,200	70,000	(20,200)	(22.39%)	70,000	(20,200)	(22.39%)
		53,409,120	55,415,690	2,006,570	3.76%	55,196,290	1,787,170	3.35%



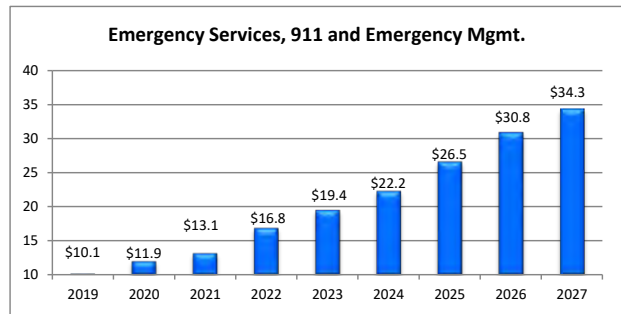
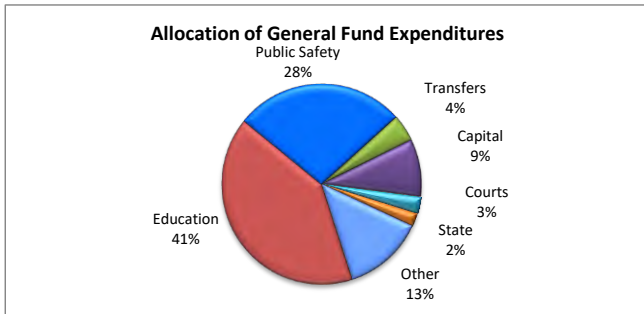
COST CENTER	SUMMARY EXPLANATIONS	CIP	CHANGE
Judicial	1 Wages and benefits increased due to the proposed step of 2.5% and COLA of 1%, promotions for three positions to Master Deputy; an increase in part-time wages due to there being dedicated deputies in the administration building. Operating expenses increased due to an increase in insurance premiums and Capital Outlay increased to purchase vehicle docking stations/laptops and mounts for four police vehicles.	-	\$ 317,910
Process Servers	2 Wages and benefits increased due to the proposed step of 2.5% and COLA of 1%. Operating expenses decreased due to gasoline budget slightly reduced.	-	\$ 12,900
Patrol	3 Wages and benefits increased due to the proposed step of 2.5% and 1% COLA as well as the increase in health insurance and other wages for payment of recruitment and retention bonuses. Operating costs increased mainly due to increases in insurance premiums, the increased contract rates for contracted services, increased cost for software subscriptions, uniforms and ammunition. Capital Outlay decreased over prior year requests.	-	\$ 936,190
Central Booking	4 Wages and benefits increased due to the proposed step of 2.5% and 1% COLA. Operating expenses increased due to the increase in cost of office supplies, insurance premiums, and the cost of contracted services.	-	\$ 57,030

Washington County, Maryland
Proposed General Fund Expenditures
FY 2027
Law Enforcement

Law Enforcement	ref	Current FY26 Budget	Requested			Proposed			
			Request	\$ Change	% Change	Proposed	\$ Change	% Change	
Sheriff - Judicial	1	4,192,160	4,511,780	319,620	7.62%	4,510,070	317,910	7.58%	
Sheriff - Process Servers	2	181,070	186,670	5,600	3.09%	193,970	12,900	7.12%	
Sheriff - Patrol	3	18,193,200	19,278,820	1,085,620	5.97%	19,129,390	936,190	5.15%	
Sheriff - Central Booking	4	1,568,770	1,629,300	60,530	3.86%	1,625,800	57,030	3.64%	
Sheriff - Detention Center	5	25,099,410	25,316,940	217,530	0.87%	25,272,990	173,580	0.69%	
Sheriff -Day Reporting	6	571,580	575,310	3,730	0.65%	581,490	9,910	1.73%	
Sheriff - NTF	7	652,900	787,040	134,140	20.55%	752,750	99,850	15.29%	
Sheriff - Police Academy	8	59,830	59,830	0	0.00%	59,830	0	0.00%	
Animal Control	9	2,800,000	3,000,000	200,000	7.14%	3,000,000	200,000	7.14%	
Sheriff - Auxiliary	10	90,200	70,000	(20,200)	(22.39%)	70,000	(20,200)	(22.39%)	
		53,409,120	55,415,690	2,006,570	3.76%	55,196,290	1,787,170	3.35%	
Detention Center	5	Wages and benefits increased due to the proposed 2.5% step and 1% COLA but there was an overall decrease due to the retirement of some long-tenured employees. Operating expenses increased due to inmate food, inmate medical costs, increased insurance premiums and building/equipment maintenance due to an aging facility. \$18,810 is being proposed in capital outlay for ballistic vests.					\$ -	\$ 173,580	
Day Reporting	6	There is a slight decrease in wages and benefits due to a reduction in other wages as a result of the deputy position no longer working holidays. Increase in operating expenses related to an increase in insurance premiums and lease payments for electronic monitoring.					\$ -	\$ 9,910	
NTF	7	Wages and benefits increased due to the 2.5% step and 1% COLA. Operating expenses increased mainly due to the increase in laboratory services which is attributed to the addition of a scientist and lease payments due to leasing vehicles instead of purchasing.					\$ -	\$ 99,850	
Police Academy	8	No change.					\$ -	0	
Animal Control	9	Based on the existing executed contract.					\$ -	\$ 200,000	
Sheriff Auxiliary	10	Decrease related to miscellaneous expenses based on historical non-use and uniforms.					\$ -	\$ (20,200)	
Totals						\$ -	\$ 1,787,170		

Washington County, Maryland
Proposed General Fund Expenditures
FY 2027
Emergency Services, 911 & Emergency Management

Emergency Services	ref	Current FY26		Requested		Proposed		
		Budget	Request	\$ Change	% Change	Proposed	\$ Change	% Change
Civil Air Patrol	1	4,400	5,000	600	13.64%	5,000	600	13.64%
Air Unit	2	66,480	72,810	6,330	9.52%	69,810	3,330	5.01%
Special Operations	3	203,610	230,700	27,090	13.30%	206,500	2,890	1.42%
F&R Volunteer Services	4	12,199,310	12,218,750	19,440	0.16%	12,074,450	(124,860)	(1.02%)
911 - Communications	5	7,175,860	7,421,290	245,430	3.42%	7,755,860	580,000	8.08%
EMS Operations	6	7,770,080	9,932,310	2,162,230	27.83%	9,885,710	2,115,630	27.23%
Fire Operations	7	9,379,470	11,110,970	1,731,500	18.46%	10,649,710	1,270,240	13.54%
Emergency Management	8	416,880	724,110	307,230	73.70%	609,140	192,260	46.12%
Public Safety Training Center	9	1,207,320	1,838,310	630,990	52.26%	1,396,770	189,450	15.69%
		38,423,410	43,554,250	5,130,840	13.35%	42,652,950	4,229,540	11.01%



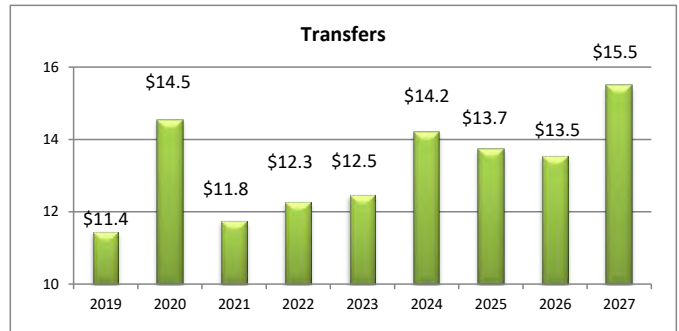
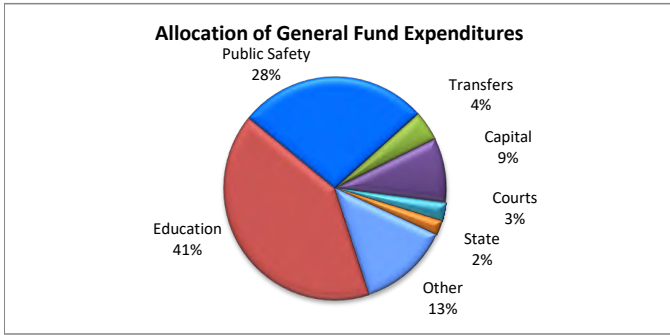
COST CENTER	SUMMARY EXPLANATIONS	CIP	CHANGE
Civil Air Patrol	1 Slight increase in operating expenses due to increased hangar rent at the Airport.	-	\$ 600
Air Unit	2 Operating expenses decreased due to not needing tires in FY27. Capital Outlay increased to purchase CPR plus AED devices and a mobile self-contained breathing apparatus (SCBA) rolling vertical cart.	-	\$ 3,330
Special Operations	3 Operating expenses increased as a result of increased insurance premiums, additional supplies needed to maintain operations, and utilities. Increased capital outlay for replacement struts for Tech Rescue 20, rescue air lifting bags, flares and ratchets that have met or exceeded their useful life.	-	\$ 2,890
F&R Volunteer	4 Increase in wages and benefits due to the proposed 2.5% step and 1% COLA. Operating expenses decreased primarily due to the reduced appropriation to EMS companies whose employees were brought in County employment. Overall decrease in Capital Outlay over what was approved in FY26 but budget still remains for roll-up signs, cooling chairs for rehab unit and safety helmets for fire police.	-	\$ (124,860)
911	5 Wages and benefits increased related to the 2.5% step and 1% COLA, increased overtime wages and a new position request. Operating expenses increased due to increased insurance premiums and increased building maintenance costs related to maintaining an aging building.	-	\$ 580,000

Washington County, Maryland
Proposed General Fund Expenditures
FY 2027
Emergency Services, 911 & Emergency Management

Emergency Services	ref	Current FY26		Requested		Proposed		
		Budget	Request	\$ Change	% Change	Proposed	\$ Change	% Change
Civil Air Patrol	1	4,400	5,000	600	13.64%	5,000	600	13.64%
Air Unit	2	66,480	72,810	6,330	9.52%	69,810	3,330	5.01%
Special Operations	3	203,610	230,700	27,090	13.30%	206,500	2,890	1.42%
F&R Volunteer Services	4	12,199,310	12,218,750	19,440	0.16%	12,074,450	(124,860)	(1.02%)
911 - Communications	5	7,175,860	7,421,290	245,430	3.42%	7,755,860	580,000	8.08%
EMS Operations	6	7,770,080	9,932,310	2,162,230	27.83%	9,885,710	2,115,630	27.23%
Fire Operations	7	9,379,470	11,110,970	1,731,500	18.46%	10,649,710	1,270,240	13.54%
Emergency Management	8	416,880	724,110	307,230	73.70%	609,140	192,260	46.12%
Public Safety Training Center	9	1,207,320	1,838,310	630,990	52.26%	1,396,770	189,450	15.69%
		38,423,410	43,554,250	5,130,840	13.35%	42,652,950	4,229,540	11.01%
EMS Operations	6	Wages and benefits increased due to the 2.5% step and 1% COLA as well as the increase in the number of employees budgeted in this department due to the consolidation of two additional rescue companies the County. The increase in operating expenses is related to increased insurance premiums, medical fees related to cancer screenings negotiated by IAFF contract, additional medical supplies for the new blood program, new uniforms and utilities. There was a net decrease in capital outlay over what was approved in FY26 but a budget still remaining for laryngoscopes, AED's, ultrasound devices, and one LP35 monitor/defibrillator.				\$	-	\$ 2,115,630
Fire Operations	7	Wages and benefits increase is related to the proposed 2.5% step and 1% COLA as well as the addition of 9 new positions in FY26. Operating expenses increased as a result of increased insurance premiums, medical fees related to cancer screening for personnel negotiated by IAFF union contract, equipment maintenance and auto repairs.				\$	-	\$ 1,270,240
Emergency Management	8	Increase in wages and benefits due to proposed 2.5% step and 1% COLA, a request to absorb the costs of an existing position previously paid for by a grant and the absorption of a portion of another existing position due to the loss of grant funding. Operating expenses increased due to an increase in insurance costs and slight increases in the cost of auto gasoline, auto repairs and software costs. Increased capital outlay for a forklift.				\$	-	\$ 192,260
Public Safety Training Center	9	Wages and benefits increased due to the proposed 2.5% step and 1% COLA and an increase in part-time wages offset by a decrease in overtime wages. Operating expenses increased due to adding a travel request, increased insurance premiums, additional software requests, increased groundskeeping/landscaping requests and utilities. Capital outlay requests related to items needed for the burn building being constructed.				\$	-	\$ 189,450
Totals						\$	-	\$ 4,229,540

Washington County, Maryland
Proposed General Fund Expenditures
FY 2027
Operating Transfers

Operating Transfers	ref	Current FY26	Requested			Proposed		
		Budget	Request	\$ Change	% Change	Proposed	\$ Change	% Change
Highway	1	10,470,480	11,330,470	859,990	8.21%	11,286,870	816,390	7.80%
Solid Waste	2	394,010	570,570	176,560	44.81%	394,010	0	0.00%
Ag Center	3	254,430	200,000	(54,430)	(21.39%)	200,000	(54,430)	(21.39%)
Grant Management	4	548,600	598,300	49,700	9.06%	598,300	49,700	9.06%
Land Preservation	5	65,360	98,680	33,320	50.98%	98,680	33,320	50.98%
HEPMPO	6	6,930	6,890	(40)	(0.58%)	6,890	(40)	(0.58%)
Utility Administration	7	960,720	1,438,430	477,710	49.72%	1,432,300	471,580	49.09%
Water	8	150,580	150,580	0	0.00%	150,580	0	0.00%
Transit	9	561,870	880,750	318,880	56.75%	880,750	318,880	56.75%
Golf Course	10	97,280	420,900	323,620	332.67%	404,840	307,560	316.16%
Muni Shares		38,550	38,550	0	0.00%	38,550	0	0.00%
		13,548,810	15,734,120	2,185,310	16.13%	15,491,770	1,942,960	14.34%



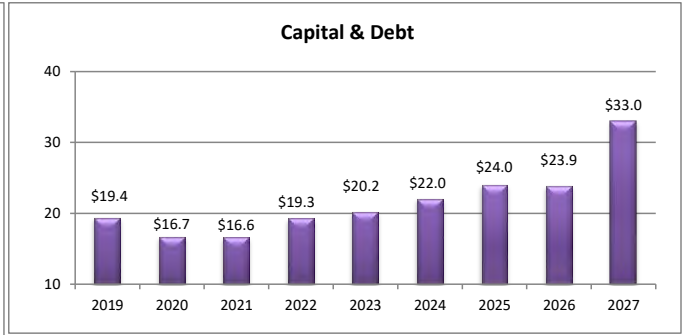
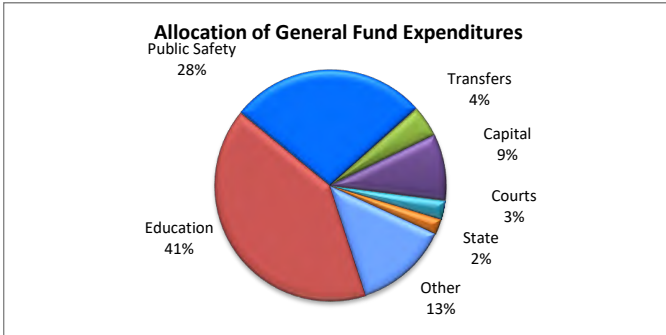
COST CENTER	SUMMARY EXPLANATIONS	CIP	CHANGE
Highway	1 Increase is due to proposed 2.5% step and 1% COLA as well as increases in insurance, fuel and repairs.	\$ -	\$ 816,390
Solid Waste	2 No change.	\$ -	\$ -
Ag Center	3 Decrease due health benefit coverage reduction; reduced utility expense and reduced controllable assets expenses which resulted in less support needed from general fund.	\$ -	\$ (54,430)
Grant Management	4 Increase is due to the proposed 2.5% step and 1% COLA.	\$ -	\$ 49,700
Land Preservation	5 Increase is due to the proposed 2.5% step and 1% COLA.	\$ -	\$ 33,320
HEPMPO	6 Slight decrease related to a slight decreased in State and Federal allocations.	\$ -	\$ (40)
Utility Admin	7 Increase related to adding Clean County expenses that were previously funded through CIP project DNG039, an increase in wages and benefits related to a new position request and the proposed 2.5% step and 1% COLA and an increase in capital outlay requests related to new positions.	\$ -	\$ 471,580
Water	8 No change.	\$ -	\$ -
Transit	9 CARES funding has been fully expended so operations are now primarily funded through the MTA Operating Grant. The County has a required match which has increased.	\$ -	\$ 318,880

Washington County, Maryland
Proposed General Fund Expenditures
FY 2027
Operating Transfers

Operating Transfers	ref	Current FY26	Requested			Proposed			
		Budget	Request	\$ Change	% Change	Proposed	\$ Change	% Change	
Highway	1	10,470,480	11,330,470	859,990	8.21%	11,286,870	816,390	7.80%	
Solid Waste	2	394,010	570,570	176,560	44.81%	394,010	0	0.00%	
Ag Center	3	254,430	200,000	(54,430)	(21.39%)	200,000	(54,430)	(21.39%)	
Grant Management	4	548,600	598,300	49,700	9.06%	598,300	49,700	9.06%	
Land Preservation	5	65,360	98,680	33,320	50.98%	98,680	33,320	50.98%	
HEPMPO	6	6,930	6,890	(40)	(0.58%)	6,890	(40)	(0.58%)	
Utility Administration	7	960,720	1,438,430	477,710	49.72%	1,432,300	471,580	49.09%	
Water	8	150,580	150,580	0	0.00%	150,580	0	0.00%	
Transit	9	561,870	880,750	318,880	56.75%	880,750	318,880	56.75%	
Golf Course	10	97,280	420,900	323,620	332.67%	404,840	307,560	316.16%	
Muni Shares		38,550	38,550	0	0.00%	38,550	0	0.00%	
		13,548,810	15,734,120	2,185,310	16.13%	15,491,770	1,942,960	14.34%	
Golf Course	10	In FY26, the golf course budgeted revenue shortfall was covered by fund balance. In order to preserve the remaining fund balance, additional support is needed from the general fund.					\$ -	\$ 307,560	
Totals						\$ -	\$ 1,942,960		

Washington County, Maryland
Proposed General Fund Expenditures
FY 2027
Capital Related

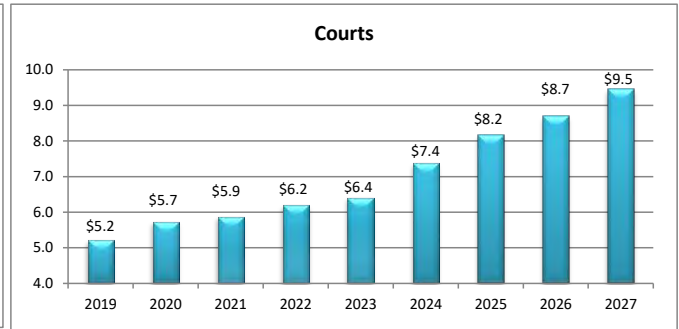
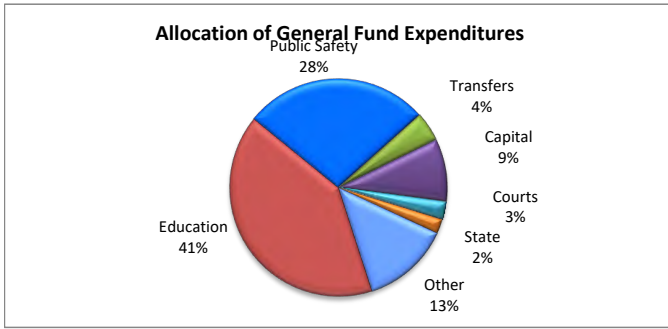
Capital Related	ref	Current FY26 Budget	Requested Request	Requested \$ Change	% Change	Proposed	Proposed \$ Change	% Change
Capital Improvement Fund	1	7,598,000	16,500,000	8,902,000	117.16%	16,907,790	9,309,790	122.53%
Debt Service	2	16,268,190	16,496,730	228,540	1.40%	16,117,070	(151,120)	(0.93%)
		23,866,190	32,996,730	9,130,540	38.26%	33,024,860	9,158,670	38.38%



COST CENTER	SUMMARY EXPLANATIONS	CIP	CHANGE
Capital Improvement Fund	1 Increased funding to support capital projects.	\$ -	\$ 9,309,790
Debt Service	2 Decrease related to not issuing a Spring bond in 2026 which resulted in decreased interest payouts and administrative fees.	\$ -	\$ (151,120)
Totals		\$ -	\$ 9,158,670

Washington County, Maryland
Proposed General Fund Expenditures
FY 2027
Courts

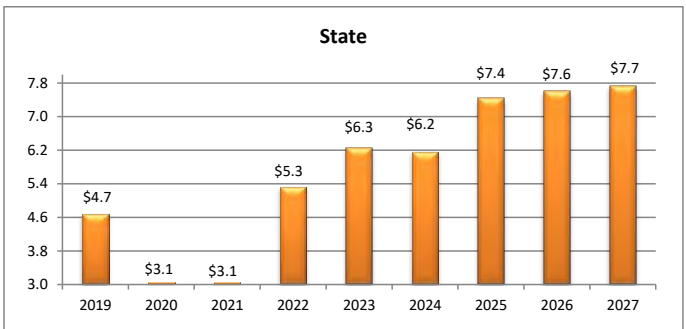
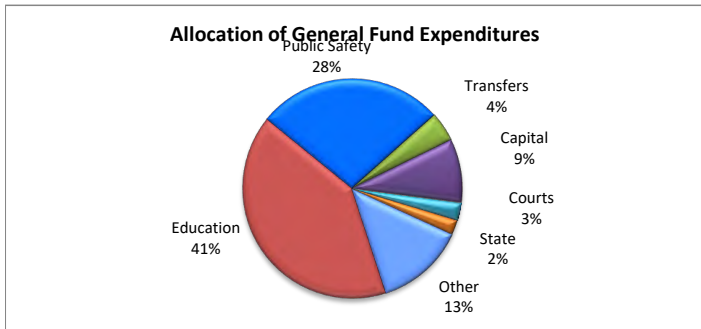
Courts	ref	Current FY26	Requested			Proposed		
		Budget	Request	\$ Change	% Change	Proposed	\$ Change	% Change
Circuit Court	1	2,758,160	2,936,490	178,330	6.47%	2,989,550	231,390	8.39%
Orphans Court	2	34,250	34,250	0	0.00%	37,160	2,910	8.50%
State's Attorney	3	5,894,500	6,203,260	308,760	5.24%	6,425,270	530,770	9.00%
		8,686,910	9,174,000	487,090	5.61%	9,451,980	765,070	8.81%



COST CENTER	SUMMARY EXPLANATIONS	CIP	CHANGE
Circuit Court	Wages and benefits increase due to the proposed 2.5% step and 1% COLA as well as requests to reclassify several positions. Operating expenses increased primarily due to the increase in the cost of books and jury fees. Decrease in capital outlay related to no proposed purchases in FY27.	\$ -	\$ 231,390
Orphans Court	2 Change due to an increase in Orphan's Court Judge salaries.	\$ -	\$ 2,910
State's Attorney	3 Wages and benefits increase due to the proposed 2.5% step and 1% COLA as well as a request for a new position. Operating expenses increased primarily related to new software needed to operate program purchased in FY26 that provides case management. Controllable assets increased to purchase mowers for Alternative Sanctions.	\$ -	\$ 530,770
Totals		\$ -	\$ 765,070

Washington County, Maryland
Proposed General Fund Expenditures
FY 2027
State Operations

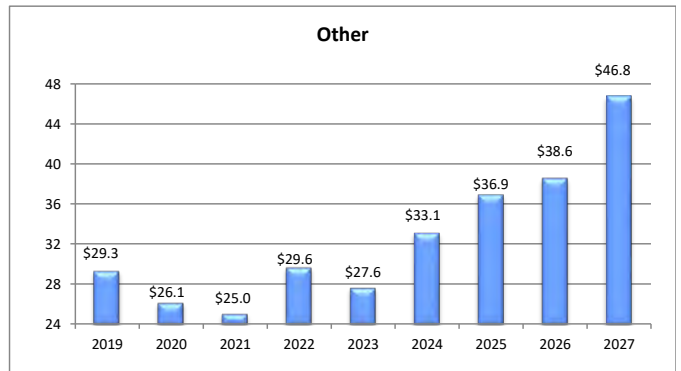
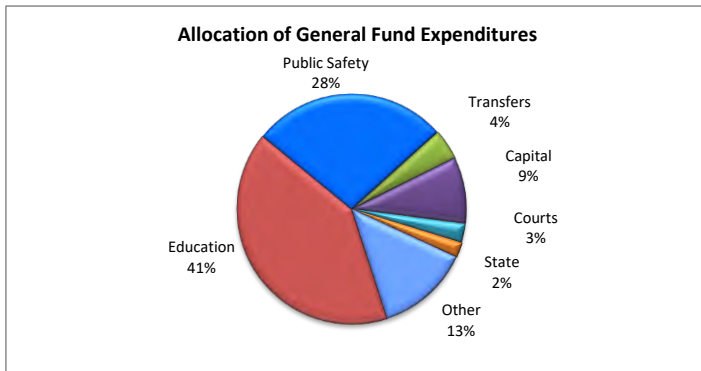
State Operations	ref	Current FY26		Requested		Proposed		
		Budget	Request	\$ Change	% Change	Proposed	\$ Change	% Change
Health Department	1	3,183,620	3,183,620	0	0.00%	3,218,050	34,430	1.08%
Social Services	2	556,960	582,700	25,740	4.62%	582,700	25,740	4.62%
University of MD Extension	3	305,620	320,680	15,060	4.93%	320,680	15,060	4.93%
Cooperative Extension	4	38,730	38,730	0	0.00%	38,730	0	0.00%
Election Board	5	2,731,850	3,819,580	1,087,730	39.82%	2,721,250	(10,600)	(0.39%)
Soil Conservation	6	380,240	392,990	12,750	3.35%	392,990	12,750	3.35%
Weed Control	7	360,980	398,410	37,430	10.37%	398,410	37,430	10.37%
Environmental Pest Management	8	60,000	75,000	15,000	25.00%	60,000	0	0.00%
		7,618,000	8,811,710	1,193,710	15.67%	7,732,810	114,810	1.51%



COST CENTER	SUMMARY EXPLANATIONS	CIP	CHANGE
Health Department	1 Slight increase related to an increase in In-Kind Expense.	\$ -	\$ 34,430
Social Services	2 Increase in appropriations related to Family School Partnership, Family Support Center, and Safe Place Child Advocacy Center.	\$ -	\$ 25,740
University of MD Extension	3 Increase in budget is due to the wages being increased by the State of MD.	\$ -	\$ 15,060
Cooperative Extension	4 No change.	\$ -	\$ -
Election Board	5 Decrease in budget related to a decrease in contracted/purchased services offset by increases in software and travel expenses. Capital Outlay decreased due to no proposed purchases in FY27.	\$ -	\$ (10,600)
Soil Conservation	6 Increase reflects a small increase in wages.	\$ -	\$ 12,750
Weed Control	7 Wages and benefits increase due to the proposed 2.5% step and 1 % COLA as well as increased part-time and over-time wages related to increased spraying. Slight increase in operating expenses related to zeroing out the operating reserve expense used in FY26.	\$ -	\$ 37,430
Environmental Pest Management	8 No change.	\$ -	\$ -
Totals		\$ -	\$ 114,810

Washington County, Maryland
Proposed General Fund Expenditures
FY 2027
Other

Other	Current FY26	Requested			Proposed		
	Budget	Request	\$ Change	% Change	Proposed	\$ Change	% Change
Community Funding	1,200,000	1,300,000	100,000	8.33%	1,300,000	100,000	8.33%
Commission on Aging	1,854,580	2,154,580	300,000	16.18%	2,176,260	321,680	17.35%
Museum of Fine Arts	142,000	143,500	1,500	1.06%	143,500	1,500	1.06%
County Administrator	485,950	508,370	22,420	4.61%	529,390	43,440	8.94%
Public Relations & Marketing	912,240	1,024,140	111,900	12.27%	1,050,220	137,980	15.13%
Business Development	1,175,060	1,189,900	14,840	1.26%	1,225,120	50,060	4.26%
County Commissioners	348,210	343,230	(4,980)	-1.43%	362,160	13,950	4.01%
County Clerk	207,050	177,810	(29,240)	-14.12%	182,770	(24,280)	(11.73%)
Treasurer	572,770	600,010	27,240	4.76%	609,260	36,490	6.37%
County Attorney	1,261,270	1,310,090	48,820	3.87%	1,348,390	87,120	6.91%
Human Resources	1,732,760	2,016,740	283,980	16.39%	1,910,880	178,120	10.28%
General Operations	3,417,200	13,427,890	10,010,690	292.95%	7,589,640	4,172,440	122.10%
Budget and Finance	2,698,530	2,903,150	204,620	7.58%	3,019,800	321,270	11.91%
Auditing & Accounting	70,000	70,000	0	0.00%	70,000	0	0.00%
Office of Procurement	719,220	734,670	15,450	2.15%	763,620	44,400	6.17%
Information Technology	4,657,290	5,824,140	1,166,850	25.05%	5,405,520	748,230	16.07%
Wireless Communications	1,761,000	2,111,950	350,950	19.93%	2,136,550	375,550	21.33%
Women's Commission	2,000	7,000	5,000	250.00%	7,000	5,000	250.00%
Veteran's Advisory Committee	2,000	2,000	0	100.00%	2,000	0	0.00%
Diversity & Inclusion	2,000	2,000	0	0.00%	2,000	0	0.00%
Animal Control Board	7,200	7,200	0	0.00%	7,200	0	0.00%
Character Counts	0	10,000	10,000	100.00%	10,000	10,000	100.00%
Forensic Investigator	30,000	30,000	0	0.00%	30,000	0	0.00%
Public Works	386,420	499,000	112,580	29.13%	515,950	129,530	33.52%
Buildings Grounds & Facilities	2,535,350	3,158,770	623,420	24.59%	2,737,790	202,440	7.98%
Engineering	3,270,360	3,432,520	162,160	4.96%	3,577,910	307,550	9.40%
Permits & Inspections	3,773,880	4,172,440	398,560	10.56%	4,078,340	304,460	8.07%
Planning & Zoning	1,617,800	1,684,280	66,480	4.11%	1,745,580	127,780	7.90%
Zoning Appeals	68,390	60,890	(7,500)	-10.97%	60,890	(7,500)	(10.97%)
Martin L. Snook Pool	185,910	193,060	7,150	3.85%	193,060	7,150	3.85%
Parks & Recreation	1,871,550	2,058,020	186,470	9.96%	2,098,720	227,170	12.14%
Martin Luther King Building	101,210	111,730	10,520	10.39%	109,290	8,080	7.98%
Administration Building	330,910	386,290	55,380	16.74%	381,430	50,520	15.27%
Court House	355,630	377,320	21,690	6.10%	374,450	18,820	5.29%
County Office Building	238,850	264,730	25,880	10.84%	263,080	24,230	10.14%
Administration Annex	156,180	134,750	(21,430)	(13.72%)	134,750	(21,430)	(13.72%)
540 Western MD Pkwy	29,310	281,770	252,460	861.34%	236,460	207,150	706.76%
Election Board Facility	107,270	114,540	7,270	6.78%	102,200	(5,070)	(4.73%)
Central Services	136,290	141,210	4,920	3.61%	138,210	1,920	1.41%
Properties	4,450	4,580	130	2.92%	4,580	130	2.92%
Senior Center Building	12,210	14,410	2,200	18.02%	14,410	2,200	18.02%
Public Facilities Annex	112,230	109,630	(2,600)	-2.32%	102,910	(9,320)	(8.30%)
	38,552,530	53,098,310	14,545,780	37.73%	46,751,290	8,198,760	21.27%



Washington County, Maryland
Proposed General Fund Expenditures
FY 2027
Other

Other	Current FY26	Requested			Proposed		
	Budget	Request	\$ Change	% Change	Proposed	\$ Change	% Change
Community Funding	1,200,000	1,300,000	100,000	8.33%	1,300,000	100,000	8.33%
Commission on Aging	1,854,580	2,154,580	300,000	16.18%	2,176,260	321,680	17.35%
Museum of Fine Arts	142,000	143,500	1,500	1.06%	143,500	1,500	1.06%
County Administrator	485,950	508,370	22,420	4.61%	529,390	43,440	8.94%
Public Relations & Marketing	912,240	1,024,140	111,900	12.27%	1,050,220	137,980	15.13%
Business Development	1,175,060	1,189,900	14,840	1.26%	1,225,120	50,060	4.26%
County Commissioners	348,210	343,230	(4,980)	-1.43%	362,160	13,950	4.01%
County Clerk	207,050	177,810	(29,240)	-14.12%	182,770	(24,280)	(11.73%)
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Auditing & Accounting	70,000	70,000	0	0.00%	70,000	0	0.00%
Office of Procurement	719,220	734,670	15,450	2.15%	763,620	44,400	6.17%
Information Technology	4,657,290	5,824,140	1,166,850	25.05%	5,405,520	748,230	16.07%
Wireless Communications	1,761,000	2,111,950	350,950	19.93%	2,136,550	375,550	21.33%
Women's Commission	2,000	7,000	5,000	250.00%	7,000	5,000	250.00%
Veteran's Advisory Committee	2,000	2,000	0	100.00%	2,000	0	0.00%
Diversity & Inclusion	2,000	2,000	0	0.00%	2,000	0	0.00%
Animal Control Board	7,200	7,200	0	0.00%	7,200	0	0.00%
Character Counts	0	10,000	10,000	100.00%	10,000	10,000	100.00%
Forensic Investigator	30,000	30,000	0	0.00%	30,000	0	0.00%
Public Works	386,420	499,000	112,580	29.13%	515,950	129,530	33.52%
Buildings Grounds & Facilities	2,535,350	3,158,770	623,420	24.59%	2,737,790	202,440	7.98%
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Permits & Inspections	3,773,880	4,172,440	398,560	10.56%	4,078,340	304,460	8.07%
Planning & Zoning	1,617,800	1,684,280	66,480	4.11%	1,745,580	127,780	7.90%
Zoning Appeals	68,390	60,890	(7,500)	-10.97%	60,890	(7,500)	(10.97%)
Martin L. Snook Pool	185,910	193,060	7,150	3.85%	193,060	7,150	3.85%
Parks & Recreation	1,871,550	2,058,020	186,470	9.96%	2,098,720	227,170	12.14%
Martin Luther King Building	101,210	111,730	10,520	10.39%	109,290	8,080	7.98%
Administration Building	330,910	386,290	55,380	16.74%	381,430	50,520	15.27%
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Administration Annex	156,180	134,750	(21,430)	(13.72%)	134,750	(21,430)	(13.72%)
540 Western MD Pkwy	29,310	281,770	252,460	861.34%	236,460	207,150	706.76%
Election Board Facility	107,270	114,540	7,270	6.78%	102,200	(5,070)	(4.73%)
Central Services	136,290	141,210	4,920	3.61%	138,210	1,920	1.41%
Properties	4,450	4,580	130	2.92%	4,580	130	2.92%
Senior Center Building	12,210	14,410	2,200	18.02%	14,410	2,200	18.02%
Public Facilities Annex	112,230	109,630	(2,600)	-2.32%	102,910	(9,320)	(8.30%)

	38,552,530	53,098,310	14,545,780	37.73%	46,751,290	8,198,760	21.27%
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OVERALL	SUMMARY EXPLANATIONS (41 department areas)	CIP	CHANGE
Wages and Benefits	Wages and benefits increased due to proposed COLA of 1% and step as well as due to the salary scale decompression. Additional increase related to requests for new positions.	\$ -	\$ 7,527,710
Operating	Increases are related to the continued increase in materials and equipment related to operating as well as the increased cost in utilities, insurance, software and contracted services. Additional increase due to adding a budget for Character Counts (previously paid for out of Commissioner Contingency) and an expanded budget for the new 540 Western Maryland Parkway building.		\$ 1,560,040
Capital Outlay	Overall decrease is due to few capital outlay requests being proposed in FY26.		\$ 35,050

Washington County, Maryland
Proposed General Fund Expenditures
FY 2027
Other

Other	Current FY26	Requested			Proposed		
	Budget	Request	\$ Change	% Change	Proposed	\$ Change	% Change
Community Funding	1,200,000	1,300,000	100,000	8.33%	1,300,000	100,000	8.33%
Commission on Aging	1,854,580	2,154,580	300,000	16.18%	2,176,260	321,680	17.35%
Museum of Fine Arts	142,000	143,500	1,500	1.06%	143,500	1,500	1.06%
County Administrator	485,950	508,370	22,420	4.61%	529,390	43,440	8.94%
Public Relations & Marketing	912,240	1,024,140	111,900	12.27%	1,050,220	137,980	15.13%
Business Development	1,175,060	1,189,900	14,840	1.26%	1,225,120	50,060	4.26%
County Commissioners	348,210	343,230	(4,980)	-1.43%	362,160	13,950	4.01%
County Clerk	207,050	177,810	(29,240)	-14.12%	182,770	(24,280)	(11.73%)
Treasurer	572,770	600,010	27,240	4.76%	609,260	36,490	6.37%
County Attorney	1,261,270	1,310,090	48,820	3.87%	1,348,390	87,120	6.91%
Human Resources	1,732,760	2,016,740	283,980	16.39%	1,910,880	178,120	10.28%
General Operations	3,417,200	13,427,890	10,010,690	292.95%	7,589,640	4,172,440	122.10%
Budget and Finance	2,698,530	2,903,150	204,620	7.58%	3,019,800	321,270	11.91%
Auditing & Accounting	70,000	70,000	0	0.00%	70,000	0	0.00%
Office of Procurement	719,220	734,670	15,450	2.15%	763,620	44,400	6.17%
Information Technology	4,657,290	5,824,140	1,166,850	25.05%	5,405,520	748,230	16.07%
Wireless Communications	1,761,000	2,111,950	350,950	19.93%	2,136,550	375,550	21.33%
Women's Commission	2,000	7,000	5,000	250.00%	7,000	5,000	250.00%
Veteran's Advisory Committee	2,000	2,000	0	100.00%	2,000	0	0.00%
Diversity & Inclusion	2,000	2,000	0	0.00%	2,000	0	0.00%
Animal Control Board	7,200	7,200	0	0.00%	7,200	0	0.00%
Character Counts	0	10,000	10,000	100.00%	10,000	10,000	100.00%
Forensic Investigator	30,000	30,000	0	0.00%	30,000	0	0.00%
Public Works	386,420	499,000	112,580	29.13%	515,950	129,530	33.52%
Buildings Grounds & Facilities	2,535,350	3,158,770	623,420	24.59%	2,737,790	202,440	7.98%
Engineering	3,270,360	3,432,520	162,160	4.96%	3,577,910	307,550	9.40%
Permits & Inspections	3,773,880	4,172,440	398,560	10.56%	4,078,340	304,460	8.07%
Planning & Zoning	1,617,800	1,684,280	66,480	4.11%	1,745,580	127,780	7.90%
Zoning Appeals	68,390	60,890	(7,500)	-10.97%	60,890	(7,500)	(10.97%)
Martin L. Snook Pool	185,910	193,060	7,150	3.85%	193,060	7,150	3.85%
Parks & Recreation	1,871,550	2,058,020	186,470	9.96%	2,098,720	227,170	12.14%
Martin Luther King Building	101,210	111,730	10,520	10.39%	109,290	8,080	7.98%
Administration Building	330,910	386,290	55,380	16.74%	381,430	50,520	15.27%
Court House	355,630	377,320	21,690	6.10%	374,450	18,820	5.29%
County Office Building	238,850	264,730	25,880	10.84%	263,080	24,230	10.14%
Administration Annex	156,180	134,750	(21,430)	(13.72%)	134,750	(21,430)	(13.72%)
540 Western MD Pkwy	29,310	281,770	252,460	861.34%	236,460	207,150	706.76%
Election Board Facility	107,270	114,540	7,270	6.78%	102,200	(5,070)	(4.73%)
Central Services	136,290	141,210	4,920	3.61%	138,210	1,920	1.41%
Properties	4,450	4,580	130	2.92%	4,580	130	2.92%
Senior Center Building	12,210	14,410	2,200	18.02%	14,410	2,200	18.02%
Public Facilities Annex	112,230	109,630	(2,600)	-2.32%	102,910	(9,320)	(8.30%)
	38,552,530	53,098,310	14,545,780	37.73%	46,751,290	8,198,760	21.27%
Totals					\$ -	\$ -	\$ 9,122,800

Washington County, Maryland
Capital Improvement 10yr Detail
Fiscal Year 2027 - 2036

			Final Draft									
	Total	Prior Appr.	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Airport												
Air Traffic Control Tower	15,157,328	13,039,328	2,118,000	0	0	0	0	0	0	0	0	0
Airport Systemic Improvement Projects	3,251,394	1,429,394	219,000	45,000	130,000	245,000	395,000	170,000	160,000	123,000	165,000	170,000
Airport Fire Station Bay #3 Modification	480,068	69,068	0	0	411,000	0	0	0	0	0	0	0
Capital Equipment - Airport	7,762,111	2,383,111	13,000	3,071,000	39,000	715,000	408,000	315,000	18,000	800,000	0	0
Land Acquisition-Airport	4,994,960	3,829,960	-2,835,000	0	4,000,000	0	0	0	0	0	0	0
Fuel Farm Relocation/Replacement	11,000,000	0	200,000	0	10,800,000	0	0	0	0	0	0	0
Terminal Parking Lot/Access Road Improvements	1,275,000	275,000	0	1,000,000	0	0	0	0	0	0	0	0
AOA Fence Realign. / ARFF Station Demo.	2,835,000	0	2,835,000	0	0	0	0	0	0	0	0	0
Runway 2/20 Rehabilitation and Lighting	3,493,000	3,921,000	-428,000	0	0	0	0	0	0	0	0	0
T-Hangar Taxi Lanes Rehabilitation	2,720,000	2,756,000	-36,000	0	0	0	0	0	0	0	0	0
Taxiway A Rehabilitation	6,652,000	503,000	6,149,000	0	0	0	0	0	0	0	0	0
Taxiway H Rehabilitation	855,000	1,318,000	-463,000	0	0	0	0	0	0	0	0	0
Airport Master Plan Update	2,000,000	0	0	2,000,000	0	0	0	0	0	0	0	0
Runway 9 MALSR	3,136,000	0	0	180,000	2,956,000	0	0	0	0	0	0	0
Salt and Materials Storage Facility	250,000	0	0	0	0	0	0	250,000	0	0	0	0
Snow Removal Equipment Storage Building Expansion	4,800,000	0	0	0	0	0	0	480,000	4,320,000	0	0	0
Taxiway G Rehabilitation	3,130,000	0	0	0	0	0	313,000	2,817,000	0	0	0	0
Airport	73,791,861	29,523,861	7,772,000	6,296,000	18,336,000	960,000	1,116,000	4,032,000	4,498,000	923,000	165,000	170,000
Bridges												
Bridge Inspection and Inventory	810,467	80,467	100,000	150,000	200,000	25,000	0	225,000	0	30,000	0	0
Crystal Falls Drive W3051	2,948,500	2,898,500	50,000	0	0	0	0	0	0	0	0	0
Bridge Scour Repairs	220,539	20,539	50,000	50,000	0	0	50,000	50,000	0	0	0	0
Cleaning & Painting of Steel Bridges	264,717	114,717	0	0	0	150,000	0	0	0	0	0	0
Gardenhour Road Bridge W2431	3,695,000	2,695,000	1,000,000	0	0	0	0	0	0	0	0	0
Stone Masonry Bridge Repairs	200,000	50,000	0	50,000	0	0	50,000	0	0	50,000	0	0
High Germany Road Bridge W0011	6,038,000	738,000	1,050,000	2,000,000	2,250,000	0	0	0	0	0	0	0
Appletown Road Bridge W2184	320,000	0	320,000	0	0	0	0	0	0	0	0	0
Broadfording Road Culvert 04/03	625,000	0	625,000	0	0	0	0	0	0	0	0	0
Mercersburg Road Culvert 04/16	300,000	0	300,000	0	0	0	0	0	0	0	0	0
Prices Mill Bridge	1,150,000	0	150,000	1,000,000	0	0	0	0	0	0	0	0
Rinehart Road Culvert 14/03	200,000	0	200,000	0	0	0	0	0	0	0	0	0
Ashton Road Culvert 04/06	559,000	0	0	0	0	42,000	517,000	0	0	0	0	0
Burnside Bridge Road Culvert 01/03	484,000	0	0	0	0	0	16,000	468,000	0	0	0	0
Charles Mill Road Culvert 04/04	230,000	0	0	230,000	0	0	0	0	0	0	0	0
Draper Road Culvert 04/07	589,000	0	0	0	37,000	552,000	0	0	0	0	0	0
Draper Road Culvert 04/08	530,000	0	0	0	0	0	50,000	480,000	0	0	0	0
Gapland Road Bridge W-2148	1,600,000	0	0	0	0	0	0	0	0	0	0	1,600,000
Greenbrier Road Culvert 16/14	268,000	0	0	0	0	0	268,000	0	0	0	0	0
Gruber Road Bridge 04/10	396,000	0	0	0	0	10,000	386,000	0	0	0	0	0
Harpers Ferry Road Culvert 11/02	1,043,000	0	0	434,000	609,000	0	0	0	0	0	0	0
Henline Road Culvert 05/05	200,000	0	0	200,000	0	0	0	0	0	0	0	0
Hoffman's Inn Road Culvert 05/06	150,000	0	0	0	150,000	0	0	0	0	0	0	0
Licking Creek Road Bridge W-0473	1,600,000	0	0	0	0	0	0	0	0	0	1,600,000	0
Long Hollow Road Culvert 05/07	100,000	0	0	100,000	0	0	0	0	0	0	0	0

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	Final Draft											
	Total	Prior Appr.	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Manor Church Road Culvert 19/01	650,000	0	0	0	650,000	0	0	0	0	0	0	0
Millbrook Road Bridge W-5982	3,300,000	0	0	0	0	0	500,000	1,298,000	1,502,000	0	0	0
Millbrook Road Bridge W-5981	2,300,000	0	0	0	0	0	500,000	800,000	1,000,000	0	0	0
Poplar Grove Road Bridge W2432	1,955,000	0	0	0	0	0	100,000	1,855,000	0	0	0	0
Rowe Road Bridge W-2391	3,800,000	0	0	0	0	0	0	0	1,000,000	1,300,000	1,500,000	0
Taylor's Landing Road Bridge W7101	924,000	0	0	0	0	0	0	0	0	924,000	0	0
Wolfsville Road Bridge - W3221	1,600,000	0	0	0	50,000	1,550,000	0	0	0	0	0	0
Yarrowsburg Road Bridge W6191	2,410,000	0	0	0	760,000	1,650,000	0	0	0	0	0	0
Bridges Total	41,460,223	6,597,223	3,845,000	4,214,000	4,706,000	3,979,000	2,437,000	5,176,000	3,502,000	2,304,000	3,100,000	1,600,000
Drainage												
Stream Restoration at Various Locations	2,041,466	891,466	0	0	0	0	350,000	0	400,000	0	0	400,000
Stormwater Retrofits	12,936,204	6,486,204	600,000	600,000	600,000	600,000	600,000	650,000	700,000	700,000	700,000	700,000
Drainage Improvements at Various Locations	860,995	235,995	50,000	50,000	50,000	50,000	50,000	75,000	75,000	75,000	75,000	75,000
Broadfording Church Road Culvert	162,000	57,000	105,000	0	0	0	0	0	0	0	0	0
Harpers Ferry Road Drainage, 3600 Block	75,000	75,000	0	0	0	0	0	0	0	0	0	0
Shank Road Drainage	118,000	0	118,000	0	0	0	0	0	0	0	0	0
Draper Road Drainage Improvements	609,000	0	0	0	259,000	350,000	0	0	0	0	0	0
Trego Mountain Road Drainage	415,000	0	0	0	0	0	0	0	415,000	0	0	0
Drainage Total	17,217,665	7,745,665	873,000	650,000	909,000	1,000,000	1,000,000	725,000	1,590,000	775,000	775,000	1,175,000
Education												
Board of Education												
Capital Maintenance - BOE	84,426,209	16,978,209	12,330,000	3,436,000	9,184,000	11,760,000	6,048,000	3,518,000	3,742,000	2,630,000	3,330,000	11,470,000
Downsville Pike Elementary School	47,784,000	24,670,000	20,314,000	2,800,000	0	0	0	0	0	0	0	0
Jonathan Hager Elementary School Addition	25,944,000	0	4,695,000	15,958,000	5,291,000	0	0	0	0	0	0	0
Elementary School 2	31,500,000	0	0	0	0	4,142,000	12,818,000	14,155,000	385,000	0	0	0
Elementary School 3	31,500,000	0	0	0	0	0	0	0	4,140,000	12,820,000	14,155,000	385,000
Board of Education	221,154,209	41,648,209	37,339,000	22,194,000	14,475,000	15,902,000	18,866,000	17,673,000	8,267,000	15,450,000	17,485,000	11,855,000
Hagerstown Community College												
Second Entrance Drive Widening Project	10,029,946	6,870,946	3,159,000	0	0	0	0	0	0	0	0	0
ATC Renovation	17,773,000	9,883,000	3,581,000	2,617,000	1,692,000	0	0	0	0	0	0	0
ARCC Renovation	16,925,000	200,000	0	100,000	0	0	0	1,730,000	9,610,000	1,716,000	2,369,000	1,200,000
ASA Renovation	2,779,000	125,000	125,000	0	0	0	0	0	0	0	0	2,529,000
Career Programs Roof Replacement	4,950,000	0	150,000	0	0	210,000	4,590,000	0	0	0	0	0
Multi-Roof Project	1,000,000	0	500,000	0	500,000	0	0	0	0	0	0	0
Wellness Center	11,100,000	0	750,000	10,350,000	0	0	0	0	0	0	0	0
Hagerstown Community College	64,556,946	17,078,946	8,265,000	13,067,000	2,192,000	210,000	4,590,000	1,730,000	9,610,000	1,716,000	2,369,000	3,729,000
Public Libraries												
Systemic Projects - Library	620,000	120,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Williamsport Library Replacement	21,943,060	768,060	1,077,000	2,606,000	12,332,000	5,160,000	0	0	0	0	0	0
Public Libraries	22,563,060	888,060	1,127,000	2,656,000	12,382,000	5,210,000	50,000	50,000	50,000	50,000	50,000	50,000
Education Total	308,274,215	59,615,215	46,731,000	37,917,000	29,049,000	21,322,000	23,506,000	19,453,000	17,927,000	17,216,000	19,904,000	15,634,000

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			Final Draft									
	Total	Prior Appr.	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
General Government												
Cost of Bond Issuance	1,380,000	125,000	22,000	129,000	131,000	133,000	135,000	137,000	139,000	141,000	143,000	145,000
Contingency - General Fund	3,067,919	3,067,919	0	0	0	0	0	0	0	0	0	0
Systemic Improvements - Building	20,846,744	2,096,744	2,000,000	3,250,000	2,000,000	1,000,000	1,000,000	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000
Facilities Roof Repairs	1,734,317	734,317	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Circuit Courthouse	103,249,377	99,377	150,000	2,000,000	3,000,000	2,000,000	49,000,000	47,000,000	0	0	0	0
Information Systems Replacement Program	2,856,899	381,899	400,000	250,000	250,000	150,000	150,000	175,000	250,000	275,000	275,000	300,000
Financial System Management & Upgrades	690,030	540,030	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
County Wireless Infrastructure	3,224,593	820,593	389,000	441,000	374,000	0	0	400,000	0	400,000	0	400,000
Security Infrastructure	1,700,000	0	225,000	225,000	50,000	50,000	50,000	500,000	50,000	300,000	200,000	50,000
Laserfiche Cloud Migration	39,000	0	39,000	0	0	0	0	0	0	0	0	0
Property Management & Demo of Various County Properties	338,522	38,522	100,000	0	0	100,000	0	0	100,000	0	0	0
General - Equipment and Vehicle Replacement Program	2,818,319	1,818,319	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
General Government Total	141,945,720	9,722,720	3,540,000	6,510,000	6,020,000	3,648,000	50,550,000	49,927,000	2,754,000	3,331,000	2,833,000	3,110,000
Parks and Recreation												
Black Rock Capital Equipment Program	560,093	128,093	42,000	55,000	55,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Hardcourt Playing Surfaces	2,700,000	1,550,000	500,000	50,000	50,000	50,000	75,000	75,000	75,000	75,000	100,000	100,000
North Central County Park	15,993,000	2,723,000	200,000	1,250,000	3,420,000	3,600,000	800,000	800,000	800,000	800,000	800,000	800,000
Park Equipment/Surfacing Replacement, Various Locations	1,935,156	1,760,156	0	0	0	0	0	0	0	175,000	0	0
Parking Lot Repair/Overlay, Various Locations	717,140	117,140	200,000	0	100,000	0	100,000	0	100,000	0	100,000	0
Antietam Creek Water Trail	505,793	410,793	95,000	0	0	0	0	0	0	0	0	0
Marty Snook Park Pool Renovation and Accessible Entrance	1,107,664	832,664	275,000	0	0	0	0	0	0	0	0	0
Park Entrances and Security Upgrades	300,000	100,000	100,000	100,000	0	0	0	0	0	0	0	0
Arts and Culture	738,000	148,000	140,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Marty Snook Park Multimodal Trail and Parking	1,550,000	0	300,000	1,000,000	250,000	0	0	0	0	0	0	0
Pen Mar-Fort Ritchie-Cascade Trail Connection	290,000	0	50,000	120,000	0	120,000	0	0	0	0	0	0
Conococheague Creek Water Trail	300,000	0	0	0	180,000	120,000	0	0	0	0	0	0
Clear Spring Park Walking Trail	375,000	0	0	0	0	0	0	375,000	0	0	0	0
Doubs Woods Disc Golf	50,000	0	0	0	0	0	50,000	0	0	0	0	0
Kemps Mill Park Trails	100,000	0	0	0	0	0	100,000	0	0	0	0	0
Pen Mar Park Hotel Sites Redevelopment	650,000	0	0	0	0	0	0	99,000	51,000	200,000	300,000	0
Regional Park Dog Park	80,000	0	0	0	0	0	0	0	80,000	0	0	0
Parks and Recreation	27,951,846	7,769,846	1,902,000	2,625,000	4,105,000	3,980,000	1,215,000	1,439,000	1,196,000	1,340,000	1,390,000	990,000
Public Safety												
Detention Center - Systemic Projects	8,746,944	2,226,944	1,200,000	1,100,000	1,100,000	500,000	550,000	560,000	250,000	260,000	500,000	500,000
Patrol Services Relocation Renovation	17,148,411	12,648,411	4,000,000	500,000	0	0	0	0	0	0	0	0
Emergency Services Air Unit Station Expansion	5,050,000	350,000	0	0	0	0	500,000	0	0	100,000	2,000,000	2,100,000
Communication Tower(s) Various	1,011,806	466,806	110,000	175,000	110,000	0	50,000	0	50,000	0	50,000	0
P25 UHF Public Safety Radio Communications System Upgrade	30,240,532	3,040,532	2,100,000	2,100,000	2,000,000	1,000,000	5,200,000	9,200,000	3,600,000	0	1,000,000	1,000,000
Portable Radio Replacement Program - Sheriff	2,820,687	314,687	221,000	321,000	421,000	521,000	169,000	169,000	171,000	171,000	171,000	171,000
Portable Radio Replacement Program - Emergency Services	6,168,000	300,000	512,000	612,000	712,000	405,000	462,000	365,000	400,000	802,000	804,000	794,000
911 Center Equipment Replacement	10,250,000	0	3,000,000	3,000,000	4,250,000	0	0	0	0	0	0	0
PSTC Tactical Village / Simulation Training Area	31,416,459	15,413,459	4,000,000	2,028,000	2,972,000	1,960,000	0	4,043,000	1,000,000	0	0	0
Law Enforcement - Vehicle & Equipment Replacement Program	21,016,008	2,539,008	1,388,000	1,436,000	1,300,000	1,345,000	1,648,000	1,960,000	2,100,000	2,300,000	2,500,000	2,500,000

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			Final Draft									
	Total	Prior Appr.	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Emergency Services Equipment & Vehicle Program	8,141,746	2,641,746	1,000,000	100,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000
Emergency Services Reserve Fleet	4,000,000	2,000,000	2,000,000	0	0	0	0	0	0	0	0	0
Canteen/Rehab Unit Replacement	778,000	234,000	48,000	48,000	48,000	48,000	48,000	48,000	62,000	62,000	62,000	70,000
Incident Safety Officer Vehicle Replacement Program	234,000	64,000	16,000	16,000	16,000	16,000	16,000	16,000	18,000	18,000	18,000	20,000
Detention Center Renovation - Women's Facility	12,800,000	0	0	0	0	0	2,372,000	1,428,000	3,000,000	2,000,000	2,000,000	2,000,000
Police Firing Range	500,000	0	0	0	0	0	0	0	0	0	250,000	250,000
Public Safety	160,322,593	42,239,593	19,595,000	11,436,000	13,479,000	6,345,000	11,565,000	18,339,000	11,201,000	6,263,000	9,905,000	9,955,000
<u>Railroad</u>												
Railroad Crossing Improvements	2,290,450	936,450	0	0	250,000	0	300,000	0	396,000	0	408,000	0
Railroad	2,290,450	936,450	0	0	250,000	0	300,000	0	396,000	0	408,000	0
<u>Road Improvement</u>												
Intersection & Signal Improvements	2,405,611	905,611	0	750,000	0	0	750,000	0	0	0	0	0
Transportation ADA	2,207,560	707,560	100,000	100,000	100,000	100,000	100,000	600,000	100,000	100,000	100,000	100,000
Robinwood Drive Sidewalk Extension	900,000	0	350,000	550,000	0	0	0	0	0	0	0	0
Pavement Maintenance and Rehab Program	72,626,382	10,126,382	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000
Longmeadow Road	3,860,000	310,000	682,000	518,000	700,000	750,000	900,000	0	0	0	0	0
Eastern Boulevard Extended	9,603,000	300,000	0	1,200,000	1,329,000	6,774,000	0	0	0	0	0	0
Eastern Blvd Widening Phase I	11,167,100	10,667,100	500,000	0	0	0	0	0	0	0	0	0
Eastern Boulevard Widening Phase II	7,672,300	4,025,300	647,000	1,000,000	2,000,000	0	0	0	0	0	0	0
Valley Mall Area Road Improvements Phase II	361,000	0	0	0	0	0	0	0	0	0	0	361,000
Wright Road	4,768,000	3,298,000	799,000	671,000	0	0	0	0	0	0	0	0
Burnside Bridge Road Spot Improvements	544,000	0	0	0	0	0	0	0	544,000	0	0	0
Edgewood Drive Sidewalk Extension	600,000	0	0	0	0	50,000	550,000	0	0	0	0	0
E. Oak Ridge Drive/South Pointe Signal	661,000	0	0	0	0	0	0	0	0	661,000	0	0
Halfway Blvd. at Oak Valley Dr. Roundabout	1,550,000	0	0	0	0	0	0	0	0	0	0	1,550,000
Mt. Aetna Road Spot Improvements	2,422,000	0	0	0	0	935,000	1,487,000	0	0	0	0	0
Rockdale Road and Independence Road Spot Improvements	1,025,000	0	0	0	0	0	450,000	575,000	0	0	0	0
Sandstone Drive Spot Improvements	500,000	0	0	0	0	0	500,000	0	0	0	0	0
Highway Maintenance Shop - Western Section	900,000	600,000	300,000	0	0	0	0	0	0	0	0	0
Highway - Vehicle & Equipment Replacement Program	20,311,685	2,398,685	1,424,000	1,495,000	1,570,000	1,649,000	1,731,000	1,818,000	1,909,000	2,004,000	2,104,000	2,209,000
Highway Western Section - Fuel Tank Replacement	1,351,000	1,151,000	200,000	0	0	0	0	0	0	0	0	0
Road Improvement	145,435,638	34,489,638	11,002,000	12,284,000	11,699,000	16,258,000	12,468,000	9,493,000	9,053,000	9,265,000	8,704,000	10,720,000
<u>Solid Waste</u>												
Contingency - Solid Waste	768,080	124,080	60,000	60,000	62,000	63,000	64,000	65,000	66,000	67,000	68,000	69,000
Asphalt Repairs-40 West Landfill	1,756,000	0	1,136,000	620,000	0	0	0	0	0	0	0	0
40 West Landfill - Cell 5 Construction	11,840,000	11,190,000	650,000	0	0	0	0	0	0	0	0	0
Transfer Station Upgrades	2,000,000	0	2,000,000	0	0	0	0	0	0	0	0	0
40 West Landfill Pretreatment Facility	11,120,000	0	520,000	5,300,000	5,300,000	0	0	0	0	0	0	0
SW Equipment & Vehicle Replacement	1,594,164	434,164	200,000	205,000	205,000	100,000	75,000	75,000	75,000	75,000	75,000	75,000
40 West - Cell 12 - LDI030	7,041,000	0	0	0	0	0	0	0	0	0	0	7,041,000

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	Total	Prior Appr.	Final Draft									
			2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
40 West Landfill - Cell 8 Construction	13,724,000	0	0	0	0	6,404,000	7,320,000	0	0	0	0	0
40 West Partial Capping	29,814,000	0	0	0	0	0	0	0	0	15,129,000	14,685,000	0
Solid Waste	79,657,244	11,748,244	4,566,000	6,185,000	5,567,000	6,567,000	7,459,000	140,000	141,000	15,271,000	14,828,000	7,185,000
<u>Transit</u>												
1000 W. Washington St. Renovation/Expansion	23,340,000	2,823,000	100,000	20,417,000	0	0	0	0	0	0	0	0
Vehicle Preventive Maintenance	6,895,307	895,307	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
Transit Equipment Replacement	214,758	49,758	165,000	0	0	0	0	0	0	0	0	0
Transportation Development Plan	225,000	125,000	0	0	100,000	0	0	0	0	0	0	0
Fixed Route Bus Replacement Program	7,288,111	2,318,111	20,000	0	0	0	0	0	2,700,000	0	2,250,000	0
ADA Bus Replacement	655,305	107,305	23,000	210,000	0	0	105,000	0	210,000	0	0	0
Transit	38,618,481	6,318,481	908,000	21,227,000	700,000	600,000	705,000	600,000	3,510,000	600,000	2,850,000	600,000
<u>Water Quality</u>												
<u>Utility Administration</u>												
Contingency - Utility Admin	260,400	29,400	0	0	0	31,000	32,000	32,000	33,000	34,000	34,000	35,000
General Building Improvements	897,575	647,575	0	0	250,000	0	0	0	0	0	0	0
Lab Equipment Replacement	364,898	189,898	0	0	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Local Limits Study	95,000	70,000	25,000	0	0	0	0	0	0	0	0	0
WQ Equip/Vehicle Replacement Program	1,785,693	260,693	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	175,000
Utility Administration	3,403,566	1,197,566	175,000	150,000	400,000	206,000	207,000	207,000	208,000	209,000	209,000	235,000
<u>Sewer</u>												
Contingency - Sewer	511,939	11,939	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Security Updates - Sewer Facilities	105,000	0	105,000	0	0	0	0	0	0	0	0	0
Replace Grinder Pumps	1,197,853	147,853	125,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	125,000
Pump Station Upgrades - Various Stations	5,685,000	885,000	800,000	750,000	0	750,000	0	750,000	0	750,000	0	1,000,000
Collection System Rehabilitation Project	3,156,121	156,121	0	0	750,000	0	750,000	0	750,000	0	750,000	0
Smithsburg WWTP ENR Upgrade	28,597,769	13,097,769	0	0	0	0	0	0	5,500,000	5,000,000	5,000,000	0
General WwTP Improvements	1,305,162	455,162	300,000	0	0	250,000	0	0	0	0	300,000	0
Heavy Sewer EQP and VEH Replacement	1,778,377	788,377	250,000	200,000	225,000	40,000	40,000	40,000	40,000	40,000	75,000	40,000
Sewer Fund	42,337,221	15,542,221	1,630,000	1,100,000	1,125,000	1,190,000	940,000	940,000	6,440,000	5,940,000	6,275,000	1,215,000
<u>Water</u>												
Security Updates - Water Facilities	105,000	105,000	0	0	0	0	0	0	0	0	0	0
Water Meter Replacement	322,043	137,043	50,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
WQ Main Replacement	2,791,000	691,000	0	0	100,000	500,000	500,000	500,000	0	0	0	500,000
Water Infrastructure Development	546,652,000	0	152,000	2,500,000	3,000,000	37,000,000	27,000,000	184,000,000	183,000,000	40,000,000	35,000,000	35,000,000
Sharpsburg Water Treatment Plant	668,856	98,856	0	570,000	0	0	0	0	0	0	0	0
General WTP Improvements	2,380,281	190,281	790,000	600,000	0	250,000	250,000	0	100,000	100,000	100,000	0
Highfield/Sharpsburg Water Storage Tank	336,000	0	0	0	0	336,000	0	0	0	0	0	0
Water Fund	553,255,180	1,222,180	992,000	3,685,000	3,115,000	38,101,000	27,765,000	184,515,000	183,115,000	40,115,000	35,115,000	35,515,000
Water Quality	598,995,967	17,961,967	2,797,000	4,935,000	4,640,000	39,497,000	28,912,000	185,662,000	189,763,000	46,264,000	41,599,000	36,965,000
TOTAL	1,635,961,903	234,668,903	103,531,000	114,279,000	99,460,000	104,156,000	141,233,000	294,986,000	245,531,000	103,552,000	106,461,000	88,104,000

**Washington County, Maryland
Capital Improvement 10yr Detail
Fiscal Year 2027 - 2036**

			Final Draft									
	Total	Prior Appr.	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Funding Sources												
General Fund	273,359,119	56,959,119	16,500,000	17,500,000	19,000,000	22,000,000	22,150,000	23,500,000	23,750,000	24,000,000	24,000,000	24,000,000
Highway Fund	6,237,000	1,237,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Cascade Fund	12,342	12,342	0	0	0	0	0	0	0	0	0	0
Solid Waste Fund	2,328,947	524,947	260,000	265,000	267,000	163,000	139,000	140,000	141,000	142,000	143,000	144,000
Utility Admin Fund	2,476,591	520,591	175,000	150,000	150,000	206,000	207,000	207,000	208,000	209,000	209,000	235,000
Water Fund	477,043	292,043	50,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Sewer Fund	4,526,665	1,881,665	530,000	350,000	375,000	190,000	190,000	190,000	190,000	190,000	225,000	215,000
Airport Fund	5,313,526	1,195,526	558,000	481,000	660,000	459,000	423,000	645,000	394,000	163,000	165,000	170,000
Interest	12,035,603	3,935,603	3,600,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Tax-Supported Bond	622,988,914	34,148,914	14,000,000	14,000,000	13,100,000	44,293,000	36,180,000	183,498,000	178,333,000	38,088,000	34,881,000	32,467,000
Self-Supported Bond	124,226,080	18,270,080	6,196,000	8,380,000	6,115,000	8,490,000	8,820,000	1,250,000	6,350,000	20,979,000	25,835,000	13,541,000
State Loan	4,488,552	4,488,552	0	0	0	0	0	0	0	0	0	0
Loan	94,000,000	0	0	0	0	0	47,000,000	47,000,000	0	0	0	0
Transfer Tax	32,542,543	9,292,543	3,000,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000
Excise Tax - Schools	6,552,031	952,031	735,000	735,000	735,000	735,000	735,000	385,000	385,000	385,000	385,000	385,000
Excise Tax - Roads	2,355,620	487,620	263,000	263,000	263,000	263,000	136,000	136,000	136,000	136,000	136,000	136,000
Excise Tax - Other	549,000	29,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000
Excise Tax - Library	97,000	20,000	77,000	0	0	0	0	0	0	0	0	0
Excise Tax - Non-Residential	1,354,473	354,473	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
PFC Fees - Airport	285,000	0	0	0	113,000	0	31,000	141,000	0	0	0	0
APFO Fees - Roads	105,644	105,644	0	0	0	0	0	0	0	0	0	0
Capital Reserve - General	32,041,000	10,116,000	7,253,000	6,843,000	6,654,000	1,175,000	0	0	0	0	0	0
Capital Reserve - Airport	803,000	275,000	0	478,000	50,000	0	0	0	0	0	0	0
Capital Reserve - Transfer Tax	8,952,000	0	0	3,179,000	3,250,000	2,523,000	0	0	0	0	0	0
Capital Reserve - Excise Tax - Schools	3,070,000	770,000	1,000,000	1,300,000	0	0	0	0	0	0	0	0
Capital Reserve - Excise Tax - Roads	690,000	0	300,000	390,000	0	0	0	0	0	0	0	0
Capital Reserve - Excise Tax - Non-Residential	6,800,000	1,000,000	2,500,000	0	0	3,300,000	0	0	0	0	0	0
Capital Reserve - APFO Fees - Schools	524,000	0	524,000	0	0	0	0	0	0	0	0	0
Federal Grant	107,161,358	30,792,358	6,875,000	23,412,000	19,510,000	2,513,000	2,086,000	6,617,000	9,196,000	2,200,000	3,480,000	480,000
State Grant	262,598,852	55,343,852	37,022,000	21,231,000	24,599,000	13,801,000	19,694,000	27,835,000	23,006,000	13,618,000	13,560,000	12,889,000
Contributions	17,010,000	1,664,000	1,461,000	11,905,000	1,202,000	628,000	25,000	25,000	25,000	25,000	25,000	25,000
TOTAL	1,635,961,903	234,668,903	103,531,000	114,279,000	99,460,000	104,156,000	141,233,000	294,986,000	245,531,000	103,552,000	106,461,000	88,104,000

**Washington County, Maryland
Summary for All Funds
FY27 Proposed**

	FY26	FY27	<u>FY26 vs. FY27</u>	
	Operating Budget Approved	Operating Budget Proposed	\$ Change	% Change
Operating Funds:				
Major Operating Funds:				
General Fund	\$323,115,430	\$355,751,800	\$32,636,370	10.10%
Highway Fund	\$14,377,720	\$15,150,620	\$772,900	5.38%
Solid Waste Fund	\$10,862,600	\$11,200,530	\$337,930	3.11%
Utility Administration Fund	\$6,739,520	\$7,189,730	\$450,210	6.68%
Water Fund	\$1,623,700	\$1,708,990	\$85,290	5.25%
Sewer Fund	\$16,086,050	\$16,784,150	\$698,100	4.34%
Pretreatment Fund	\$345,600	\$345,600	\$0	0.00%
Public Transit Fund	\$3,606,070	\$4,084,430	\$478,360	13.27%
Airport Fund	\$4,025,830	\$4,962,340	\$936,510	23.26%
Black Rock Golf Course Fund	\$1,700,750	\$1,659,000	\$(41,750)	(2.45)%
	\$382,483,270	\$418,837,190	\$36,353,920	9.50%
Restricted Funds:				
Hotel Rental Tax Fund	\$2,000,000	\$2,500,000	\$500,000	25.00%
Cascade Town Centre Fund	\$108,000	\$111,700	\$3,700	3.43%
Agricultural Education Center Fund	\$340,460	\$313,640	\$(26,820)	(7.88)%
Grant Management Fund	\$1,414,470	\$1,837,130	\$422,660	29.88%
Inmate Welfare Fund	\$738,650	\$843,720	\$105,070	14.22%
Gaming Fund	\$2,339,210	\$2,336,000	\$(3,210)	(0.14)%
Land Preservation Fund	\$2,848,670	\$2,152,600	\$(696,070)	(24.43)%
HEPMPO Fund	\$808,340	\$807,680	\$(660)	(0.08)%
Emergency Services Billing Fund	\$1,075,190	\$2,885,700	\$1,810,510	168.39%
Contraband Fund	\$30,000	\$30,000	\$0	0.00%
Foreign Trade Zone Fund	\$50,000	\$50,000	\$0	0.00%
	\$11,752,990	\$13,868,170	\$2,115,180	18.00%
Total Operating Funds	\$394,236,260	\$432,705,360	\$38,469,100	9.76%
Capital Improvement Plan	\$111,833,000	\$103,531,000	\$(8,302,000)	(7.42)%
Total Budgeted Funds	\$506,069,260	\$536,236,360	\$30,167,100	5.96%

RESOLUTION NO. RS-2026-

***(Modification to Charges, Rentals, and Fees
at the Hagerstown Regional Airport)***

RECITALS

Pursuant to Section 5-416, Transportation Article, Annotated Code of Maryland (to which all references herein shall be made), the State of Maryland has granted to political subdivisions of the State the power and authority to establish or operate any airport, airport facility, or air and navigation facility.

Pursuant to Section 5-416, the Board of County Commissioners of Washington County, Maryland (the "Board"), owns and operates the Hagerstown Regional Airport - Richard A. Henson Field (the "Airport").

Section 5-418 provides that any political subdivision that acquires, leases, controls, or sets apart any property for an airport, airport facility, or air navigation facility may:

- (1) Establish and operate the airport or facility;
- (2) Lease or grant to any person, on the terms and conditions it considers proper, any right or interest in the airport or facility;
- (3) Fix any charges, rentals, or fees for the use of the airport or facility and for any right or interest granted to any person under this section; and
- (4) Delegate any of its powers under this section to any suitable officer or agency of the political subdivision and, for this purpose, create any new agency or unit.

Proposed rate changes were advertised, and a public hearing was held by the Board on Tuesday, April 28, 2026, following due notice and advertisement of said proposed rate changes.

Following public comment which was received, reviewed, and considered concerning the proposed rate changes, the Board finds the same to be in the best interests of the citizens of the County and therefore adopts the rates as set forth in the attached Proposed Rates & Charges for FY2027, effective July 1, 2026.

NOW, THEREFORE, BE IT RESOLVED by the Board that the charges, rentals, and fees as set forth in the attached Proposed Rates & Charges for FY2027 are hereby adopted.

Adopted this ____ day of May, 2025.

Effective the 1st day of July, 2026.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF WASHINGTON COUNTY, MARYLAND

Dawn L. Marcus, County Clerk

John F. Barr, President

Approved as to form and
legal sufficiency:

Zachary J. Kieffer
County Attorney

Mail to:
Washington County Attorney's Office
100 W. Washington Street, Suite 1101
Hagerstown, MD 21740

PROPOSED RATES & CHARGES FOR FISCAL YEAR 2027
HAGERSTOWN REGIONAL AIRPORT - *Richard A. Henson Field*

To be effective

July 1, 2026

HANGARS	CURRENT FY26	PROPOSED FY27
Small Single Engine Hangars	3%	3%
T-Hangar Buildings 8, 10, 11 & 12	\$312.00 /month	\$321.00 /month
T-Hangar Buildings 6 & 7	\$296.00 /month	\$305.00 /month
Old T-Hangars, paved floor	\$206.00 /month	\$212.00 /month
Old T-Hangars, stone floor	\$186.00 /month	\$192.00 /month
T-Hangar 2-J	\$176.00 /month	\$181.00 /month
Large Multi-Engine Hangars	3%	3%
T-Hangar Building 4-B	\$1,172.00 /month	\$1,207.00 /month
T-Hangar Buildings 8 & 9	\$391.00 /month	\$403.00 /month
T-Hangar Building 7	\$373.00 /month	\$384.00 /month
T-Hangar 2-A	\$586.00 /month	\$604.00 /month
T-Hangar 4-D	\$640.00 /month	\$659.00 /month
T-Hangar 4-G	\$690.00 /month	\$711.00 /month
T-Hangar 7-I	\$505.00 /month	\$520.00 /month
Hangar 13A, B & C	\$640.00 /month	\$659.00 /month
Hangar Offices	3%	3%
T-Hangar Buildings 1-8	\$146.00 /month	\$150.00 /month
T-Hangar Buildings 9,10, 11 & 12	\$194.00 /month	\$200.00 /month
T-Hangar Office 1-A	\$569.00 /month	\$586.00 /month
T-Hangar Office 7-H	\$597.00 /month	\$615.00 /month
T-Hangar Office 4-C	\$204.00 /month	\$210.00 /month
Utilities for T-Hangar Office 4-C	\$35.00 /month	\$36.00 /month
T-Hangar Office 10-A	\$206.00 /month	\$212.00 /month
T-Hangar Office 11-A	\$215.00 /month	\$221.00 /month
T-Hangar Office 12-N	\$159.00 /month	\$164.00 /month
Combination Office and Hangar	3%	3%
Hangar 4-A and Hangar 4-H	\$785.00 /month	\$809.00 /month
Office 7-A and Hangar 7-B	\$659.00 /month	\$679.00 /month
Office 8-8 and Hangar 8-7	\$731.00 /month	\$753.00 /month
Commercial Office 8-L	\$219.00 /month	\$226.00 /month
Corporate Hangar Complex in Building 9-E,F,G,H,M,N,	\$3,189.00 /month	\$3,285.00 /month

MONTHLY AIRCRAFT TIE-DOWN / RAMP PARKING FEES

Applies to Based Aircraft with signed tie-down or ramp parking lease (West Apron, East Apron, Papa Apron)

	MONTHLY	
	2026	2027
Grass	\$69.00	\$69.00
Single Engine Piston	\$99.00	\$99.00
Twin Engine Piston	\$145.00	\$145.00
Turboprop	Neg.	Negotiated by Airport Director
Small Jet - Class 1/2	Neg.	Negotiated by Airport Director
Medium Jet - Class 3/4	Neg.	Negotiated by Airport Director
Large Aircraft - Class 5/6	Neg.	Negotiated by Airport Director

Neg = Negotiated by Airport Director

TRANSIENT RAMP FEES / OVERNIGHT AIRCRAFT PARKING FEES

Note: Applicable to short-term, transient visitor parking on airport-owned aprons such as portions of East Apron, Terminal Apron and Firehouse Apron. Does not apply to airport tenants, customers and users of separately leased areas such as Rider Jet Center FBO, Plane Care, SNC, etc. Rates and charges of the Rider Jet Center FBO are not included in this fee schedule.

	2026	2027
Single Engine Piston	\$15.00	\$15.00
Twin Engine Piston	\$20.00	\$20.00
Turboprop	\$100.00	\$100.00
Small Helicopter (< 20,000 lbs MGTOW)	\$24.00	\$24.00
Large Helicopter (> 20,000 lbs MGTOW)	\$100.00	\$100.00
Small Jet - Class 1/2	\$200.00	\$200.00
Mid-Sized Jet - Class 3/4	\$300.00	\$300.00
Large Jet - Class 5	\$400.00	\$400.00
Large Aircraft - Class 6	\$450.00	\$450.00

LANDING FEES

Class	MGTOW in lbs	2026	2027
1	6,500 - 10,999	\$15.00	\$15.00
2	11,000 - 15,999	\$30.00	\$30.00
3	16,000 - 33,999	\$50.00	\$50.00
4	34,000 - 65,000	\$100.00	\$100.00
5	66,000 - 99,999	\$150.00	\$150.00
6	100,000 - up	\$200.00	\$200.00

^Note: Landing fees do not apply to locally-based, state, federal or military aircraft.

MGTOW = refers to an aircraft's Maximum Gross Take Off Weight

TERMINAL GROUND VEHICLE PARKING FEE

	2026	2027
Terminal (Ground) Vehicle- Secured Parking Lot Use Fee	0-60 minutes- Free Daily Max Fee- \$5.00	0-60 minutes- Free Daily Max Fee- \$7.20

RESOLUTION NO. RS-2026-__

**Establishment of Rates, Fees, & Charges
Department of Water Quality (FY 2027)**

RECITALS

In accordance with Section 6-301 et seq. of the Code of the Public Local Laws of Washington County, Maryland, the Board of County Commissioners of Washington County, Maryland (the "Board"), may, following a public hearing, establish or modify a fee, rate, charge, levy, or assessment for the treatment, collection, or distribution of water or sewage.

The staff of the Washington County Department of Water Quality has recommended that certain charges be modified.

A public hearing was held on April 28, 2026, following due notice by advertisement of the Board's intention to modify these charges.

Any public comment received was reviewed and carefully considered.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, MARYLAND, that the utility rates shall be as set forth in the attached Schedule of Utility Rates for FY 2027, and other fees and charges shall be as set forth in the attached Schedule of Fees & Charges for FY 2027; and

BE IT FURTHER RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, MARYLAND, that all previous resolutions adopted by the Board relating to water and sewer utility rates, fees, and charges, are hereby repealed.

Adopted this ____ day of May, 2026.
Effective the 1st day of July, 2026.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF WASHINGTON COUNTY, MARYLAND

Dawn L. Marcus, County Clerk

BY: _____
John F. Barr, President

Approved as to form
and legal sufficiency:

Mail to: Office of the County Attorney
100 W. Washington Street, Suite 1101
Hagerstown, MD 21740

Zachary J. Kieffer, County Attorney



Washington County

M A R Y L A N D

DIVISION OF
 ENVIRONMENTAL MANAGEMENT
 WATER QUALITY | SOLID WASTE | ENGINEERING SERVICES

SCHEDULE OF RATES FOR FY2027 EFFECTIVE JULY 1, 2026

FULL SERVICE SEWER & WATER RATES		
Base for 6,000 gal Per Account	Quarterly Sewer Rates	Quarterly Water Rates
Residential Full Service	\$151.07	\$127.23
Commercial I Full Service	\$158.49	\$132.00
Commercial II Full Service	\$161.70	\$175.07
Commercial III Full Service	\$161.70	N/A
Volunteer Service	\$152.72	\$129.10
Volume per 1,000 gal	Quarterly Sewer Rates	Quarterly Water Rates
Residential Full Service	\$9.24	\$15.68
Commercial I Full Service	\$10.29	\$13.92
Commercial II Full Service	\$11.25	\$12.39
Commercial III Full Service	\$11.25	N/A
Volunteer Service	\$9.34	\$15.79

CITY / COUNTY JOINT SERVICE SEWER AREA	
Residential/Commercial Collection Service	\$70.64 - per quarter - <i>All additional charges are from the City of Hagerstown</i>

MISC. FEES	
Non-Metered Sewer Charge	\$206.51 - per quarter
Non-Metered Water Charge	\$221.31 - per quarter
Sewer Wholesale (Per 1,000 gallons)	\$8.81
Deduct Meter Fee	\$30 - per quarter

BAY RESTORATION FUND FEE	
Residential	\$15 - per quarter
Commercial	The Fee will be calculated based on water usage or wastewater generated, converted into EDU's and billed at the rate of \$5 per month per EDU

DELINQUENT ACCOUNT SEWER & WATER BILLING FEES	
Maintenance fee for delinquent account	\$33 Assessed when the account is not paid within the 10-day period following the late notice.
Service Disconnect or Reconnect	\$55
Service Disconnect or Reconnect <i>(non-business hours)</i>	\$83



Washington County

M A R Y L A N D

DIVISION OF ENVIRONMENTAL MANAGEMENT

WATER QUALITY | SOLID WASTE | ENGINEERING SERVICES

SCHEDULE OF RATES FOR FY2027 EFFECTIVE JULY 1, 2026

ALLOCATION FEES	
Joint Sewer Service Connection Fee	\$3,000 <i>Sewer service connection fee for areas jointly served by the City of Hagerstown and the Wash. Co. Dept. of Water Quality. For Example, Maugansville, Fountainhead & Pangborn.</i>
Allocation Fee for Sewer Service Connection	\$10,300
Allocation Fee for Water Service Connection	\$3,800
Grinder Pump for Sewer	<i>Price is variable depending on the direct cost of the pump. This fee is in addition to the Allocation Fee for Sewer Service.</i>
Meter Fee for Water	<i>Price is variable depending on the direct cost of the meter. This fee is in addition to the Allocation Fee for Water Service.</i>
Infrastructure Management Program Fee	\$500 per Sewer EDU <i>This fee is in addition to the Allocation Fee for Sewer Service and is to help fund the cost of the emergency alarm communications system infrastructure.</i>
Cedar Springs Infrastructure Development Fee	\$1,000 per acre or per Sewer EDU, whichever is greater <i>This fee is in addition to the Allocation Fee for Sewer Service and is only for sewer connections that flows to the Cedar Springs Pump Station.</i>

ADMINISTRATIVE FEES	
Design Review Fees - Drawings	
One/two lot simplified subdivision plat	\$30
Multiple lot subdivision development plan or preliminary	\$30 (per sheet)
Multiple lot subdivision combined Preliminary/Final	\$120 (per sheet)
Multiple lot subdivision - final plat(s)	\$30 (per sheet)
Architectural/Technical	\$180 (per sheet)
Design Review Fees - Specification Water	
Water distribution	\$120 (per sheet)
Water Supply, Treatment or Storage	\$180 (per sheet)
Booster pump station	\$180 (per sheet)
Design Review Fees - Specification Sewer	
Sewer Collection - Gravity all types	\$120 (per sheet)
Sewer Collection – Pressure	\$180 (per sheet)
Sewage Pump Station	\$180 (per sheet)
Sewage Treatment Plant (all sizes)	\$240 (per sheet)
Permits	
Filing of and tracking of each NPDES, MDE and SHA Permits	\$25



Washington County

M A R Y L A N D

DIVISION OF ENVIRONMENTAL MANAGEMENT

WATER QUALITY | SOLID WASTE | ENGINEERING SERVICES

SCHEDULE OF RATES FOR FY2027 EFFECTIVE JULY 1, 2026

LABORATORY ANALYSIS			
SAMPLE COLLECTION		\$25 - Per Sample <i>(Specialty samples require additional charges)</i>	
ORGANIC ANALYSIS			
*FORMALDEHYDE	\$225	*PAINT FILTER TEST	\$13
TOTAL ORGANIC CARBON	\$30	*SEMI-VOLATILES (EPA 625 & EPA 525)	\$170
*TCLP, HERBICIDES	\$100	*ACID/BASE NEUTRALS (EPA 8260)	\$225
*TCLP, PESTICIDES	\$100	*PESTICIDES & PCB's (EPA 608)	\$80
*TCLP, SEMIVOLATILES	\$250	*HERBICIDES	\$125
*TCLP, VOC'S	\$120	*BTEX	\$50
*VOLATILE ORGANICS (EPA 524 or EPA 624)	\$100	*MTBE	\$50
TTO's VOC, Semi Volatiles, Dioxin, Pest. and Herb.	\$645	*TPH	\$50
TRICHALOMETHANES	\$55	HALOACETIC ACIDS (HAA5)	\$90
PESTICIDE / PCBs 508	\$250	BTEX OR MTBE Method 602	\$50
*DIOXIN	\$300	*GROSS BETA + GROSS ALPHA	\$80
HERBICIDES	\$125	*IGNITABILITY TEST ON SOLID	\$20
*CHLOROFORM	\$80		
INORGANIC ANALYSIS			
ACIDITY	\$15	NITRATE+NITRITE	\$16
ACID/ALKALINITY	\$25	*ODOR	\$15
ALKALINITY	\$17	OIL & GREASE	\$38
AMMONIA NITROGEN	\$16	ORTHO PHOSPHORUS	\$19
BIOCHEMICAL OXYGEN DEMAND (BOD)	\$25	PH (CORROSIVITY)	\$6
CALCIUM	\$14	SETTLABLE SOLID	\$10
CHEMICAL OXYGEN DEMAND (COD)	\$35	SULFATE	\$24
CHLORINE (FREE OR TOTAL)	\$8	SULFIDE	\$24
CHLORIDE	\$22	SULFITE	\$24
*COLOR	\$15	*SURFACTANTS	\$50
S. CONDUCTANCE	\$11	TOTAL DISSOLVED SOLIDS (TDS)	\$20
T. CO2	\$15	TOTAL KJELDAHL NITROGEN	\$22
T. CO2 & BI-CARBONATE (BY NOMOGRAPH)	\$18	TOTAL PHOSPHORUS	\$22
*CYANIDE	\$35	TOTAL SOLIDS	\$15
DISSOLVED OXYGEN	\$8	TOTAL SUSPENDED SOLIDS (TSS)	\$12
FLUORIDE	\$19	TOTAL TOXICITY (MICROTOX)	\$50
HARDNESS	\$13	TURBIDITY	\$8
*HEXAVALENT-CHROMIUM	\$25	VOLATILES SOLIDS (INCLUDING TS)	\$20
*PHENOL	\$25	POT ASH (POTASSIUM & CALCULATION)	\$30
*FLASHPOINT	\$25	TOTAL N (TKN+NO3+NO2)	\$38
ORTHO-PHOSPHOROUS	\$19	PERCENT SOLIDS	\$16
NITRATE	\$16	*Subcontracted test - price may change, as contracted	



Washington County

M A R Y L A N D

DIVISION OF ENVIRONMENTAL MANAGEMENT

WATER QUALITY | SOLID WASTE | ENGINEERING SERVICES

SCHEDULE OF RATES FOR FY2027 EFFECTIVE JULY 1, 2026

LABORATORY ANALYSIS FEES			
METAL ANALYSIS BY FLAME AA (Parts Per Million) & GRAPHITE FURNACE AA (Parts Per Billion)			
ALUMINUM	\$12	NICKEL (FLAA/GFAA)	\$12/\$24
*ANTIMONY	\$12/\$24	POTASSIUM (FLAA)	\$12/\$24
ARSENIC (GFAA)	\$12/\$24	SELENIUM (GFAA)	\$12/\$24
BARIUM (FLAA/GFAA)	\$12/\$24	SILICON (FLAA/GFAA)	\$12/\$24
CADMIUM (FLAA/GFAA)	\$12/\$24	SILVER (FLAA/GFAA)	\$12/\$24
CHROMIUM (FLAA/GFAA)	\$12/\$24	*TCLP, METALS	\$50
COPPER (FLAA/GFAA)	\$12	*TIN	\$12
IRON (FLAA)	\$12	*TITANIUM	\$12
LEAD (FLAA/GFAA)	\$12/\$24	*VANADIUM	\$12
MAGNESIUM (FLAA)	\$12/\$24	ZINC (FLAA/GFAA)	\$12
MANGANESE (FLAA/GFAA)	\$12/\$24	SAMPLE PREP. DISSOLVED METALS	\$10
MERCURY (COLD VAPOR)	\$24	SAMPLE PREP. FOR METAL DIGESTION	\$25
MOLYBDENUM	\$12	*Subcontracted test - price may change, as contracted	
MICROBIOLOGY			
CRYPTOSPORIDIUM / GIARDIA	\$850	SAMPLE DILUTION	\$10
E. COLI/FECAL COLIFORM (MPN, EC, MUG)	\$35	TOTAL COLIFORM/E. COLI COLILERT COUNT	\$35
HETEROTROPHIC PLATE COUNT	\$35	TOTAL COLIFORM/E. COLI - PRESENT/ABSENT	\$35
RUSH SAMPLE FEE FOR POSITIVE TEST	\$20	TOTAL COLIFORM (MPN)	\$35
WASTEWATER INDUSTRIAL PRETREATMENT PROGRAM PERMIT FEES			
Permit Application Fees			
Significant Industrial User	\$300 <i>Flows greater than 25,000 gal/day or deemed significant by MDE</i>		
Non Significant Industrial User	\$150 <i>Flows less than 25,000 gal/day</i>		
Permit Maintenance Fees			
<i>Fees are based upon industrial process wastewater flow and are collected on an annual basis</i>			
Less than 1,000 gal/day	\$250		
1,000 to 9,999 gal/day	\$500		
10,000 to 25,000 gal/day	\$1,000		
Greater than 25,000 gal/day	\$2,000		
WASTEWATER SLUDGE PROCESSING FEES (Sludge Dewatering)			
Sludge less than 4% solids	\$0.07 per gal with a minimum charge for 1,000 gal		
Sludge between 4% to 7% solids	\$0.07 per gal with a min charge for 1,000 gallons, plus landfill tipping fee		
Sludge greater than 7%	Unable to process		
CROSS CONNECTION CONTROL POLICY			
Commercial I account	\$65 annually		
Commercial II account	\$65 annually		



Washington County

M A R Y L A N D

DIVISION OF

ENVIRONMENTAL MANAGEMENT

WATER QUALITY | SOLID WASTE | ENGINEERING SERVICES

SCHEDULE OF RATES FOR FY2027

EFFECTIVE JULY 1, 2026

DEFINITIONS

Allocation Fee for Sewer / Water Service Connection - A reservation for a building, residence or project to draw a prescribed amount of water from the drinking water system and/or to discharge a prescribed amount of flow to the sewer system. This fee helps offset the capital costs of new treatment facilities, water distribution lines, water tanks, sewer capacity expansion improvements, etc. The Allocation Fee for Sewer / Water Service Connections is charged on an Equivalent Dwelling Unit (EDU) basis projected for the project.

Base for 6000 gal Per Account - All Washington County full service sewer and/or drinking water customers are charged a base fee every quarter. The fee includes the cost of infrastructure to provide water and/or sewer services and the operating costs associated with providing that service. These are fixed costs to serve each customer no matter how much wastewater is produced or water drinking water is consumed. Customers are also charged a volume fee for every 1000 gallons over the 6000 gallon base.

Bay Restoration Fund / BRA Fee - Senate Bill 320 (Bay Restoration Fund) was signed into law on May 26, 2004. The Chesapeake Bay has experienced a decline in water quality due to over enrichment of nutrients (mainly phosphorus and nitrogen). Effluent from wastewater treatment plants is one of the top three major contributors of nutrients entering the Bay (urban and agricultural runoffs are the other two). The purpose of the bill is to create a dedicated fund, financed by wastewater treatment plant users, to upgrade Maryland's wastewater treatment plants with enhanced nutrient removal (ENR) technology so they are capable of achieving wastewater effluent quality of 3 mg/l total nitrogen and 0.3 mg/l total phosphorus. The signing of this bill initiated Maryland's efforts to further reduce nitrogen and phosphorus loading in the Bay by over 7.5 million pounds of nitrogen per year and over 260 thousand pounds of phosphorus per year, which represent over one-third of Maryland's commitment under the Chesapeake Bay 2000 Agreement.

Cedar Springs Infrastructure Development Fee - The Cedar Spring Pump station was funded by the general fund. This fee is applied directly to the general fund.

City / County Joint Service Sewer Area - Sewer service areas jointly served by the City of Hagerstown and the Wash. Co. Dept. of Water Quality. For Example, Maugansville, Fountainhead & Pangborn. Washington County is responsible for the sewer pipes / pumping stations and Hagerstown is responsible for the sewer treatment. The sewer flow goes to Hagerstown's treatment plant.

Commercial I - Commercial customers (2 EDU's)

Commercial II - Commercial customers (3 or more EDU's)

Deduct Meter Fee - Metered water that does not enter the sewer system and is not conveyed to the treatment plant. For example, fountain soda machines at a convenience stores. The meter is read quarterly and deducted from the sewer bill.

EDU - The Equivalent Dwelling Unit is a unit of measure used to equate flow demand to an equivalent of one single family home. An Equivalent Dwelling Unit is assumed to be equal to 200 gallons each per day of water use and sanitary sewage production.

Infrastructure Management Program Fee - This fee provides for upgrades to the wireless communications infrastructure on Washington County owned sewer systems (Emergency Alarms & Communications).

Joint Sewer Service Connection Fee - Sewer service connection fee for areas jointly served by the City of Hagerstown and the Wash. Co. Dept. of Water Quality. For Example, Maugansville, Fountainhead & Pangborn. This fee helps offset the capital costs of upgrading the sewer system and for routine/emergency maintenance.

Laboratory Analysis Fees - Washington County Dept. of Water Quality operates a state certified lab that offers drinking water & wastewater lab testing to businesses, municipalities and area residents.

Non Metered Sewer Charge - This charge is applied when the customer does not have a water meter. Sewer billing is based on metered water usage. For example, a customer that has a private well and Washington County sewer service.

Residential/Commercial Collection Service - This flat rate charge from Washington County Dept. of Water Quality is to cover the cost of routine/emergency maintenance of sewer infrastructure in the City/County Joint Service Area. All other charges are billed by the City of Hagerstown.

Residential Full Service Sewer - Washington County Dept. Water Quality provides sewer collections and treatment services.

Residential Full Service Water - Washington County Dept of Water Quality provides drinking water treatment and distribution services.

Sewer Wholesale - Washington County Dept. of Water Quality bills the customer at a wholesale rate. For example, The Town of Smithsburg and Williamsport are wholesale sewer customers.

Volume per 1000 gal - All Washington County full service sewer and/or drinking water customers are charged a volume rate per every 1000 gallons above the base of 6000 gallons. The volume charge covers the cost of sewer and/or drinking water treatment and supports the construction, operation and maintenance of the sewer and/or drinking water systems.

Volunteer Service - Water and/or sewer rates for volunteer fire dept., EMS, etc..

Wastewater Industrial Pretreatment Program Fees - Washington County. Dept. of Water Quality administers the Industrial Pretreatment permits for industrial wastewater dischargers in Washington County.

Wastewater Sludge Processing Fees - Washington County Dept. of Water Quality offers sludge dewatering services to local wastewater treatment plants. Sludge is a byproduct of the wastewater treatment process and to be safety disposed of the sludge is dewatered in a mechanical/chemical process and transported to the landfill.



Open Session Item

SUBJECT: FY27 Appalachian Regional Commission (ARC) Preliminary Project Description Review and Ranking

PRESENTATION DATE: May 12, 2026

PRESENTATION BY: Maria Kramer, Director, Office of Grant Management

RECOMMENDED MOTION: Move to accept the Preliminary Project Descriptions as prioritized by this Board and forward the ranking to Tri-County Council of Western Maryland for funding consideration.

REPORT-IN-BRIEF: As part of the annual ARC funding program, Tri-County Council for Western Maryland, the local administrator of these federal funds, requests the County review and prioritize projects submitted for grant funding consideration. A review committee consisting of directors from the offices of Planning & Zoning, Business & Economic Development, Engineering, and Grant Management have reviewed the projects and assigned a preliminary ranking. The Board of County Commissioners has the final authority to review and rank the proposals at its sole discretion prior to submission to the Tri-County Council.

DISCUSSION: In February, ARC's Preliminary Project Description (PPD) forms were distributed to municipalities, educational institutions, healthcare providers, and non-profit agencies inviting them to submit requests for funding through ARC. ARC Area Development Grants require a 50/50 funding match.

Funding requests for Washington County's Area Development Projects include six proposed projects totaling \$895,000 in requested funding.

FISCAL IMPACT: All projects submitted by outside organizations will have no fiscal impact on the County

CONCURRENCES: Interim Director of Planning & Zoning, Director of Business & Economic Development, and Director of Engineering

ALTERNATIVES: Amend ranking and forward revised ranking to Tri-County Council

ATTACHMENTS: Ranking Spreadsheet

AUDIO/VISUAL NEEDS: N/A

**PRELIMINARY RANKING OF APPALACHIAN REGIONAL COMMISSION PROJECT DESCRIPTIONS
FISCAL YEAR 2027**

Ranking	Requestor	Project Description	Local/Private Funds	Other	ARC Allocation Recommendation	Total
Area Development Projects						
1	Hagerstown Community College	Regional Entrepreneur Growth Initiative	\$50,000		\$50,00	\$100,000
2	City of Hagerstown	Transmission Lines Upgrade	\$500,000		\$500,000	\$1,000,000
3	Maryland Theatre	Seating and Furniture Refresh Project	\$25,202		\$20,000	\$45,202
4	Betty's Wish	Dementia Care Workforce Training and Therapeutic Wellness Center	\$100,000		\$100,000	\$200,000
5	City of Hagerstown	Marsh Run Trail Project	\$75,000		\$75,000	\$150,000
6	City of Hagerstown	Update to Comprehensive Plan	\$150,000		\$150,000	\$300,000
Totals:			\$900,202		\$895,000	\$1,795,202



Open Session Item

SUBJECT: FY27 Healthy Families Home Visiting Grant – Approval to Submit Application and Accept Awarded Funding

PRESENTATION DATE: May 12, 2026

PRESENTATION BY: Richard Lesh, Grant Manager, Office of Grant Management

RECOMMENDED MOTION: Move to approve the submission of the grant application to the Maryland State Department of Education in the amount of \$400,000.00 and to accept funding as awarded.

REPORT-IN-BRIEF: The Washington County Office of Grant Management, on behalf of the Local Management Board, is seeking approval to submit a Fiscal Year 2027 Healthy Families Home Visiting grant application to the Maryland State Department of Education.

DISCUSSION: The Healthy Families Home Visiting Program is a comprehensive program modeled after a nationally renowned initiative Healthy Families America. The goals of the program are to prevent child maltreatment through early intervention, promote healthy growth, development, and strengthening of the parent-child relationship. This funding is valid from July 1, 2026 until June 30, 2027. Continued funding for this program was approved by the LMB at the March 20th meeting. Funding in the amount of \$6,000 will be included in the application for County administrative support. No County funds are involved in this award.

FISCAL IMPACT: Provides \$6,000 for County administrative expenses.

CONCURRENCES: Maria Kramer, Director, Office of Grant Management

ALTERNATIVES: Deny acceptance of awarded funds

ATTACHMENTS: N/A

AUDIO/VISUAL NEEDS: N/A



Open Session Item

SUBJECT: FY27 Senior Citizen Activities Center Operating Fund Grant– Approval Accept Awarded Funding

PRESENTATION DATE: May 12, 2026

PRESENTATION BY: Richard Lesh, Grant Manager, Office of Grant Management and Sandy Wood, COO, Washington County Commission on Aging

RECOMMENDED MOTION: Move to approve the submission of the FY27 Senior Citizens Activities Center Operating Fund Grant program from the Maryland Department of Aging in the amount of \$32,765.00 and accept the funding as awarded.

REPORT-IN-BRIEF: The Washington County Office of Grant Management is seeking approval on behalf of the Washington County Commission on Aging to accept funding in the amount of \$32,765.00 which will be utilized to offset the cost of salaries for the Senior Center staff.

DISCUSSION: The Maryland Department of Aging requires applications to only be submitted by local governments; therefore, the County is the grant applicant and will enter into a sub-recipient agreement with the Washington County Commission on Aging to implement the grant funded projects. The awarded funds will be received and disbursed through the County's Budget and Finance office and the Office of Grant Management will ensure all required fiscal and programmatic reports are submitted in an accurate and timely manner. The grant performance period is from July 1, 2026 through June 30, 2027 and matching funds are not required.

FISCAL IMPACT: Recurring expenses will be the sole responsibility of the Washington County Commission on Aging.

CONCURRENCES: Maria Kramer, Director, Office of Grant Management

ALTERNATIVES: Deny acceptance of awarded funds

ATTACHMENTS: N/A

AUDIO/VISUAL NEEDS: N/A



Agenda Report Form

Open Session Item

SUBJECT: Country Store Lane Precast Concrete Box Culvert

PRESENTATION DATE: May 12, 2026

PRESENTATION BY: Scott Hobbs, Director, Division of Engineering

RECOMMENDED MOTION: Move to award the bid for supplying a precast concrete box culvert for the Country Store Lane Culvert replacement project to the lowest responsive, responsible bidder, Gillespie Precast of Chestertown, Maryland in the amount of \$53,080.76.

REPORT-IN-BRIEF: The County accepted bids for the precast concrete box culvert on April 24, 2026. The bid was advertised on the State of Maryland's e-Maryland Marketplace Advantage (eMMA) website, and on the County's online bidding website. One bid was received as shown on the attached bid results.

DISCUSSION: The precast concrete box culvert would be scheduled for delivery this summer. Work is anticipated to be completed by the County Highway Department within two months from delivery of the culvert. The Highway Department works on culvert repairs/replacements for various projects each year.

FISCAL IMPACT: This is a budgeted Capital Improvement Plan (CIP) project (BRG088).

CONCURRENCES: N/A

ALTERNATIVES: N/A

ATTACHMENTS: Bid Results, Aerial Map

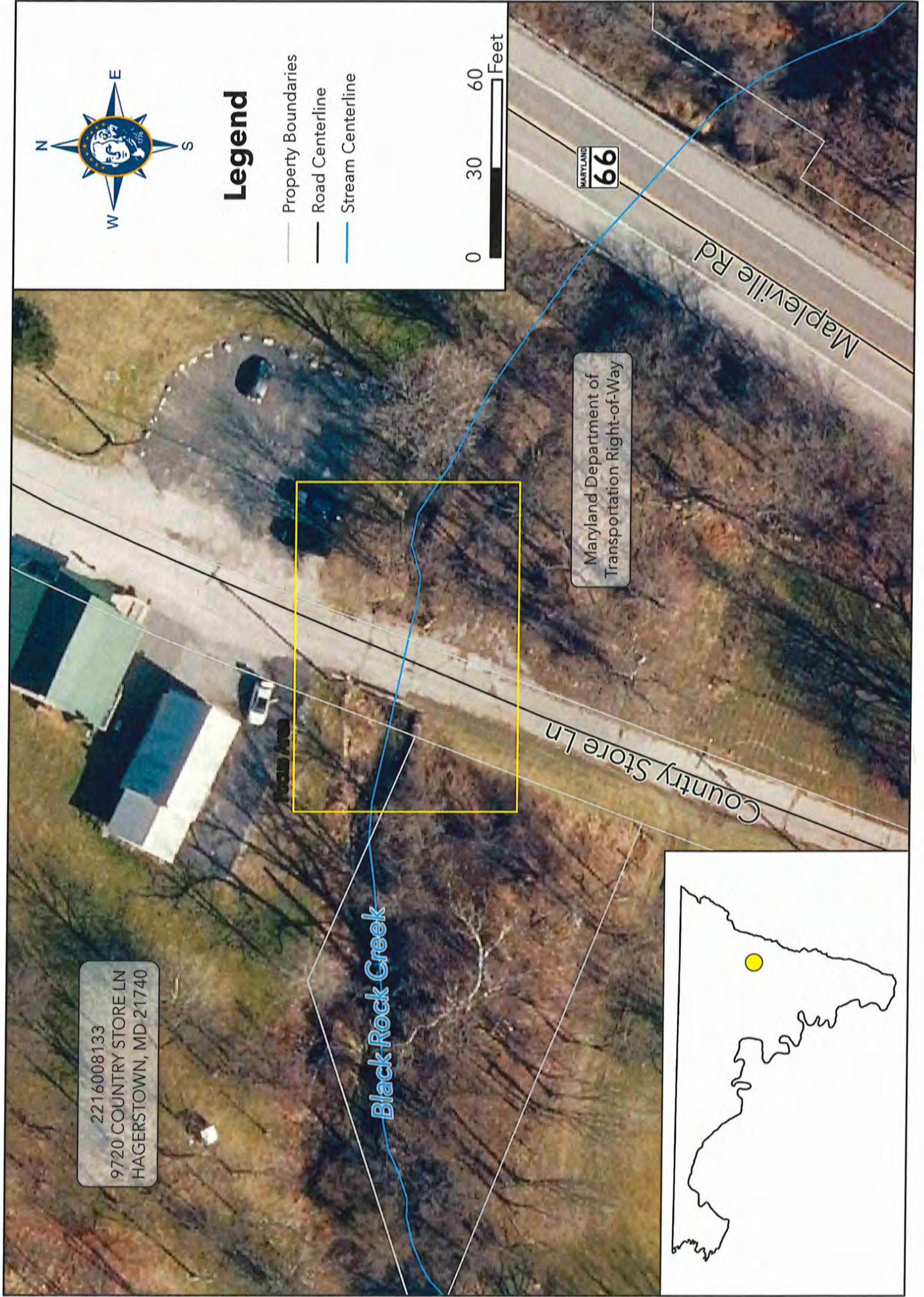
AUDIO/VISUAL TO BE USED: Aerial Map

Event Number ENG-26-03
Event Title Supply Reinforced Precast Concrete Box Culvert
Event Description
Event Type RFQ
Issue Date 3/25/2026 03:17:55 PM (ET)
Close Date 4/24/2026 02:00:00 PM (ET)

Organization Washington County, MD
Workgroup Division of Engineering
Event Owner
Email
Phone
Fax

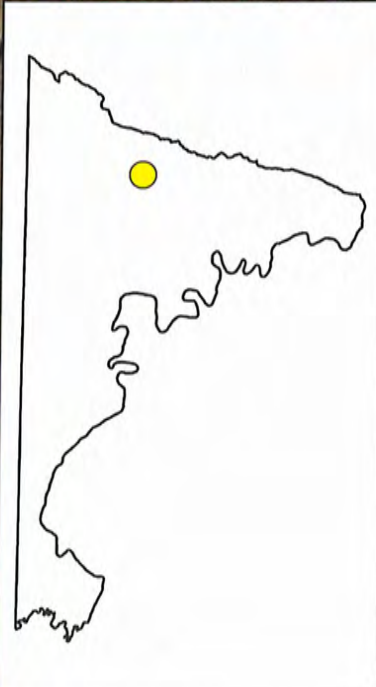
Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
Gillespie Precast/MD	Chestertown	MD	4/15/2026 01:12:54 PM (ET)	2	\$53,080.76

Country Store Lane



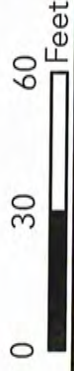
221 6008133
9720 COUNTRY STORE LN
HAGERSTOWN, MD 21740

Maryland Department of
Transportation Right-of-Way



Legend

- Property Boundaries
- Road Centerline
- Stream Centerline



Black Rock Creek

Country Store Ln

Mapleville Rd

MARYLAND
66



Board of County Commissioners of Washington County, Maryland
Agenda Report Form

Open Session Item

SUBJECT: License Agreements for Martin Luther King (MLK) Center

PRESENTATION DATE: May 12, 2026

PRESENTATION BY: Todd Moser, Real Property Administrator; Andrew Eshleman, Director of Public Works

RECOMMENDED MOTION: Move to approve the proposed license agreements for the MLK Center.

REPORT-IN-BRIEF: Four tenants currently occupy the MLK Center in Hagerstown, and license agreements do not exist for any of the users.

DISCUSSION: Agreements were presented to the four tenants to include Head Start, Children in Need, Character Counts, and Brothers United Who Dare to Care. Under the current arrangement, tenants do not pay rent or utilities, and the County accounts for these costs as an in-kind contribution. No changes to the financial terms are proposed, however, executing agreements will formalize roles and responsibilities and provide clearer definition of authorized use areas.

FISCAL IMPACT: N/A

CONCURRENCES: County Attorney's Office

ALTERNATIVES: N/A

ATTACHMENTS: License Agreements, Aerial Map

AUDIO/VISUAL NEEDS: Aerial Map

Martin Luther King Jr. Community Center



LICENSE TO OCCUPY

(THIS AGREEMENT IS A LICENSE TO OCCUPY SPACE. IT IS NOT A LEASE AND DOES NOT CREATE ANY LEASEHOLD RIGHTS. LICENSOR AND LICENSEE SPECIFICALLY DISCLAIM ANY INTENTION TO CREATE ANY LEASEHOLD RIGHTS OR ANY RELATIONSHIP OF LANDLORD AND TENANT BY THIS DOCUMENT.)

THIS LICENSE TO OCCUPY ("License") is made and entered into as of the ____ day of _____, 2026 (the "Effective Date") by and between the Board of County Commissioners of Washington County, a body corporate and politic of the State of Maryland ("Licensor" or the "County"); and Character Counts! Washington County, MD., Inc., a charitable organization providing community support services within Washington County, Maryland ("Licensee").

RECITALS:

- A. Licensor owns certain real property located at 131 West North Avenue, Hagerstown, Maryland 21740, commonly known as the Martin Luther King Jr. Community Center (the "MLK Center");
- B. Licensee is a local non-profit organization currently in good standing with a principal office located at 131 West North Avenue, Hagerstown, Maryland 21740;
- C. Licensee wishes to use and occupy certain office space located at the MLK Center, the "Demised Premises," located on the second floor of the MLK Center, and more fully identified and defined in Exhibit A;
- D. Licensor and Licensee wish to formalize Licensee's authority to use and occupy certain office space located at the MLK Center, and to clarify the rights, duties, and liabilities of the parties relating to the use of the Demised Premises.

NOW, THEREFORE, in consideration of Licensor's grant of the use of the Demised Premises located at the MLK Center, and for other good and valuable consideration, the sufficiency of which is hereby acknowledged, the Licensor and Licensee agree as follows:

Exhibits. The exhibits listed below are attached to this License and are hereby incorporated in and made a part of the License.

Exhibit "A" **MLK Community Center Second Floor Blueprint**

Recitals. The foregoing recitals are hereby incorporated into this License to the same extent as if set forth herein in full and are made a part hereof.

Permitted Uses. Licensee shall use the Demised Premise as office space for the general workings and operations of Licensee's charitable endeavors. Licensee and its employees, agents, volunteers, guests, and other invitees are not permitted to store overnight any personal property at the MLK Center or the Demised Premises. This includes bicycles, mopeds, or other forms of personal

transportation. Licensee, its employees, agents, volunteers, guests, and other invitees are not permitted to use the MLK Center or the Demised Premises as overnight housing or residence. Subject to the terms and provisions of this License, Licensee shall have access to those portions of the MLK Center's Demised Premises as more specifically described and defined in Exhibit A and Exhibit B.

License Term. This License will remain in effect for one calendar year after the Effective Date. The License will automatically renew at the conclusion of the year for an additional one-year term. There is no limit regarding the number of times this License can automatically renew at the conclusion of an additional one-year term.

License Termination. This License can be unilaterally terminated at any time during the License Term or any subsequent additional one-year terms by Licensor and at the sole discretion of Licensor. Licensor effects termination of the License by providing written notice to Licensee that the License will terminate within 30 days of the sending of such notice.

Licensee may also terminate this License at any time during the License Term or any subsequent one-year terms, by providing notice to Licensor.

This License shall immediately and irrevocably terminate if Licensor determines that Licensee is in breach of the License, or if Licensee has failed to abide by any of the covenants, terms, or obligations contained within this License. Where Licensor has reasonably determined that Licensee has breached this License, Licensee must vacate the MLK Center and the Demised Premises within twenty-four (24) hours of such notice. Such notice can include an e-mail or phone call to Licensee from Licensor.

License Fee. Licensee will pay a nominal \$1.00 fee to Licensor. This is a one-time payment which covers any future License Term renewals by the Licensee.

Reservation of Property Interests. Licensor reserves unto itself, its employees, agents, contractors, successors, and assigns the right to enter the MLK Center and the Demised Premises upon reasonable notice to inspect, maintain, repair, renovate and reconstruct the MLK Center and Demised Premises, and to perform any necessary governmental functions or responsibilities, except in the circumstance where the entry of the Licensor would unreasonably disrupt the use of the MLK Center and Demised Premises by the Licensee, in which case the Licensor and Licensee shall mutually agree upon a time for the Licensor to enter for such purposes.

Condition of MLK Center and Demised Premises. Licensee accepts the MLK Center and Demised Premises, and all improvements, betterments and equipment "AS IS," with no representation or warranty by Licensor, express or implied, as to the condition or suitability of the MLK Center and Demised Premises, or any furniture, furnishings or equipment located therein, for Licensee's purpose; and (iii) Licensor has no obligation to improve or repair the MLK Center and Demised Premises, except as specifically set forth in this License. Licensee assumes all risk

of loss, damage or personal injury resulting from it and its officers, agents, invitees and employees entry on the MLK Center and Demised Premises.

Licensor Responsibilities. Licensor will, at Licensor's sole cost and expense, repair and maintain the structure, roof, outer walls and all base building mechanical, electric and plumbing systems of the MLK Center and Demised Premises in good order, condition and repair. If any such repairs are necessitated by Licensee's breach of this License, or by any act or negligence of Licensee, its agents, employees, assigns, contractors or invitees, Licensee shall reimburse to Licensor the reasonable cost incurred in completing such repairs within ten (10) days of receipt of an invoice from Licensor.

Licensee's Responsibilities. Licensee, at its sole cost and expense, shall maintain the MLK Center and Demised Premises, and all furniture, fixtures and equipment located therein, in good condition, order and repair. Licensee further covenants that it will institute a policy for its staff, guests, invitees, and volunteers whereby only one vehicle may be parked at the MLK Center per individual. Licensee is not permitted to allow any individuals under any circumstances to park more than one vehicle at the MLK Center.

Additionally, Licensee covenants that at least one of its employees will obtain a "Crowd Manager" Certification endorsed by the National Association of State Fire Marshals prior to entering into this License. This Crowd Manager Certification must be obtained through www.crowdmanagers.com, and proof of Certification must be presented to Licensor. Additionally, if at any time during the License Term or any renewal term, Licensee fails to employ an individual who possesses this Crowd Manager Certification, the License will be deemed breached and terminated.

Failure to Vacate. Licensee hereby expressly waives any notice to quit that may or might be required by law, now or in the future. If Licensee does not vacate the MLK Center and Demised Premises upon termination or expiration of this License as provided above, Licensee shall be liable to Licensor for any and all damages that Licensor may suffer as a result of any breach of this License by such Licensee which shall include direct and consequential damages, including, but not limited to, reasonable attorneys' fees. If Licensee should fail to vacate the MLK Center and Demised Premises on or before the expiration or earlier termination of this License, (i) Licensee authorizes Licensor, on behalf of Licensee, to consent immediately to judgment being entered against Licensee in any suit for possession of the MLK Center and Demised Premises filed by Licensor and to obtain a Writ of Possession for the MLK Center and Demised Premises ("Writ") from the court; (ii) Licensor shall be entitled to pursue a separate action against Licensee for Licensor's damages as a result of such breach of this License by the Licensee and (iii) the Licensee hereby waives any right to object to or contest Licensor's filing of any suit for possession of the MLK Center and Demised Premises or the issuance of a Writ to the Licensor by the court at any time after the expiration or earlier termination, assuming there is a failure to vacate. Licensee hereby waives any right to a jury trial and consents to the payment of Licensor's reasonable attorneys' fees, including reasonable fees where Licensor is represented by the Washington County

Attorney's Office. Attorney's fees for Licensor shall be calculated based on the then applicable hourly rates of the applicable Washington County Attorney's Office salaries.

Indemnification and Insurance. To the maximum extent permitted by law, Licensee shall indemnify, hold harmless, and defend Licensor and Licensor's agents, employees, officers and directors against any and all claims, suits, liabilities, damages and judgments, including, without limitation, reasonable attorney's fees and litigation costs, arising out of, resulting from, or relating to (a) the acts or omissions of the Licensee and Licensee's agents, employees, officers, directors and invitees in or upon the MLK Center and Demised Premises during the term of this License and/or the Licensee's occupancy of the MLK Center and Demised Premises, or (b) any breach of this License by the Licensee.

Limitations of Licensor's Liability. Except to the extent arising out of the negligent or intentional wrongful acts of the Licensor or its employees, agents or contractors, Licensor shall not be liable to Licensee or Licensee's officers, directors, agents and employees for any damage; compensation or claim arising from (i) repairing any portion of the MLK Center and Demised Premises, (ii) any interruption in the use of the MLK Center and Demised Premises, (iii) accident or damage resulting from the use of the MLK Center and Demised Premises, (iv) the termination of this License by reason of the destruction of the MLK Center and Demised Premises, (v) any fire, robbery, theft, criminal act and/or any other casualty, or (vi) any leakage in any part of the MLK Center and Demised Premises, or from water, rain or snow that may leak into or flow from any part of the MLK Center and Demised Premises, or from drains, pipes or plumbing work in the MLK Center and Demised Premises, or (vii) any other cause whatsoever. Any goods, property or personal effects, stored or placed by Licensee in or about the MLK Center and Demised Premises, shall be at the sole risk of the Licensee.

General Covenants. Licensee at its sole cost and expenses shall:

Conduct its business in all respects in a commercially reasonable manner in accordance with the quality of operation of the MLK Center and Demised Premises;

Comply with all statutes, laws, rules, orders, regulations and ordinances affecting the MLK Center and Demised Premises;

Provide the mix, frequency and type of events that will promote the goals of the RFP described in Section B.3.3 of the RFP;

Use of the Demised Premises. In regard to its use and occupancy of the MLK Center and Demised Premises, Licensee shall not:

Place or maintain any merchandise, trash, refuse, or other articles in any vestibule or entry of the MLK Center and Demised Premises, in the corridors adjacent thereto or elsewhere on the exterior of the MLK Center and Demised Premises unless required for refuse disposal purposes;

Use or permit the use of any objectionable advertising medium such as, without limitation, loudspeakers, phonographs, public address systems, sound amplifiers, reception of radio and television broadcasts within the MLK Center and Demised Premises which is in any manner audible or visible outside of the Demised Premises as determined by the Licensor in its reasonable discretion;

Permit accumulations of garbage, trash, rubbish, or other refuse within or without the MLK Center and Demised Premises, except as to be collected or disposed of;

Cause or permit objectionable odors to emanate or be dispelled from the MLK Center and Demised Premises;

Allow solicitations on the outside of the MLK Center;

Permit the parking of delivery vehicles so as to interfere with the use of any driveway, sidewalk, parking area, public street or alley; and

Conduct or permit any activities in the MLK Center and Demised Premises that might constitute a public or private nuisance; use or occupy the MLK Center and Demised Premises or permit anything to be done therein which in any manner might cause injury or damage in or about the MLK Center and Demised Premises.

No Assignment. This License is personal to Licensee and Licensee may not sell, assign or in any way transfer it, without the written consent of the Licensor. Any unauthorized assignment of this License or any interest therein by Licensee in contravention of this provision shall be null and void.

No Alterations. Licensee shall not make, or permit anyone to make on their behalf, any changes, alterations, additions or improvements, structural or otherwise, in or to the MLK Center and Demised Premises ("Alterations") without the prior written consent of Licensor.

If any Alteration is made without the prior written consent of Licensor, as provided above, Licensor may correct or remove the same, and Licensee shall be liable for any and all loss, damage, actual cost or expense (including, without limitation, reasonable attorneys' fees and all court costs) incurred by Licensor in the performance of this work.

All Alterations shall, at Licensor's election, immediately become the property of Licensor and shall remain upon and be surrendered with the MLK Center and Demised Premises as a part thereof at the end of the period of occupancy. If Licensor does not elect that any Alterations installed by Licensee remain upon and be surrendered with the MLK Center and Demised Premises at the expiration or termination of the period of occupancy, Licensee shall remove the same, and shall repair any damage caused by such removal, at Licensee's sole cost and expense, and if Licensee fails to remove the same, or fail to repair any damage caused by any such removal, Licensor may remove and repair the same at Licensee's expense and Licensee shall reimburse

Licensor for the reasonable cost of such removal and repair, together with any and all damages (including, without limitation, reasonable attorneys' fees and all court costs) that Licensor may sustain by reason of such default by Licensee.

Default. If any party breaches any of the material terms or conditions of this License, the other party may immediately terminate this License and/or pursue any other remedies available to it under this License, at law or in equity.

Exclusive Agreement. All understandings and agreements heretofore made between the Licensor and Licensee regarding the MLK Center and Demised Premises are set forth in this License and this License expresses the Licensor's and Licensee's entire agreement, and no representations, oral or written, not expressly contained herein, shall be considered to be a part hereof. This License may not be altered, enlarged, modified, changed or extended except by a written instrument by Licensor and Licensee.

Invalidity of Provisions. If any term, covenant, or condition of this License, or the application thereof to any person or circumstances, shall be held invalid or unenforceable, the remainder of this License, or the application of such term or provision to persons or circumstances other than those to which it is held invalid or unenforceable, shall not be affected thereby, and each term shall be valid and enforceable to the fullest extent permitted by law as if such invalid or unenforceable term or provision had not been included herein.

Authority. (a) Authority of the Licensor. By executing this License the Licensor represents to Licensee that: (i) it is authorized to enter into, execute, and deliver this License and perform its obligations hereunder; (ii) this License is effective and enforceable against the Licensor in accordance with its terms; (iii) the person signing on the Licensor's behalf is duly authorized to execute this License; and (iv) no other signatures or approvals are necessary in order to make all of the representations of the Licensor contained in this paragraph true and correct.

(b) Licensee's Representations. By executing this License, the Licensee represents to the Licensor that: (i) it is authorized to enter into, execute and deliver this License and perform its obligations hereunder; (ii) this License is effective and enforceable against the Licensee in accordance with its terms; (iii) the person signing on behalf of the Licensee is duly authorized to execute this License; and (iv) no other signatures or approvals are necessary in order to make all of the representations of the Licensee contained in this paragraph true and correct. Licensee represents that it is in good standing in its place of organization and will remain so for so long as it is a Licensee hereunder and that, if it is a foreign corporation or entity, it has, and will remain so for so long as it is a Licensee hereunder, qualified to do business in the State of Maryland.

Governing Law. This License shall be governed by the laws of the State of Maryland and the Licensee hereto accepts the jurisdiction of the State of Maryland to resolve matters under this License.

WAIVER OF JURY TRIAL. THE PARTIES HERETO EXPRESSLY WAIVE THE RIGHT TO A JURY TRIAL AND AGREE THAT ANY DISPUTES HEREUNDER THAT RESULT IN THE FILING OF AN ACTION IN ANY MARYLAND STATE COURT SHALL BE RESOLVED BY A BENCH TRIAL.

Smoking Prohibited. Licensee shall not permit smoking within the MLK Center and Demised Premises.

{SIGNATURE PAGE TO FOLLOW}

IN WITNESS WHEREOF, Licensor and Licensee have entered into this License as of the date first set forth above as their free act and deed for the uses and purposes herein contained.

WITNESS:

LICENSOR:

BOARD OF COUNTY COMMISSIONERS OF
WASHINGTON COUNTY, MARYLAND

Dawn L. Marcus, County Clerk

By: _____ (SEAL)
John F. Barr, President

WITNESS:

LICENSEE:

CHARACTER COUNTS! WASHINGTON
COUNTY, MD, INC.

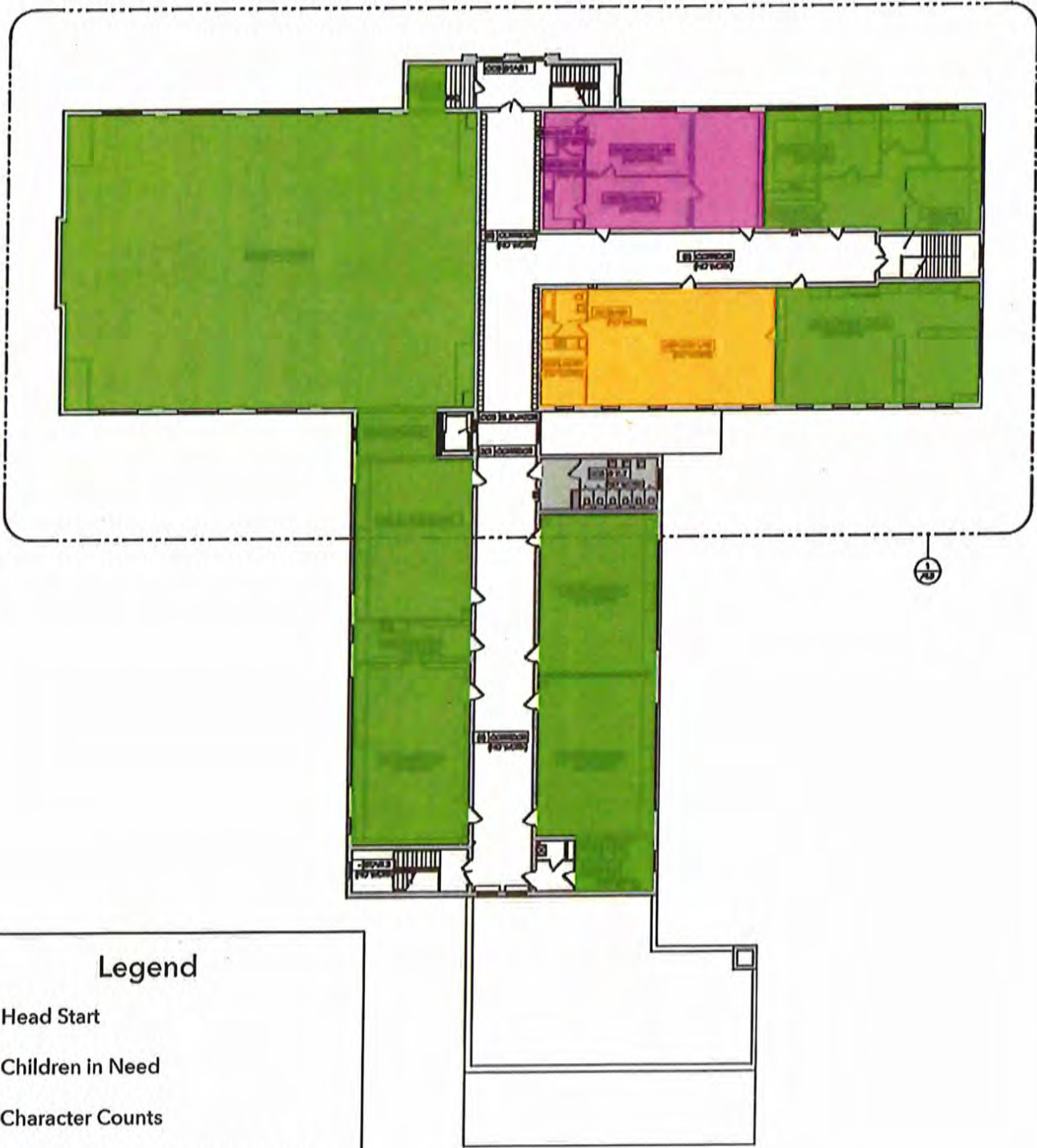
By: _____ (SEAL)

Approved as to form and legal
sufficiency for acceptance by the County:







Aaron R. Weiss
Assistant County Attorney

MLK Community Center

2nd Floor



Legend

-  - Head Start
-  - Children in Need
-  - Character Counts
-  - Brothers United Who Dare to Care
-  - County Use
-  - Common Area

LICENSE TO OCCUPY

(THIS AGREEMENT IS A LICENSE TO OCCUPY SPACE. IT IS NOT A LEASE AND DOES NOT CREATE ANY LEASEHOLD RIGHTS. LICENSOR AND LICENSEE SPECIFICALLY DISCLAIM ANY INTENTION TO CREATE ANY LEASEHOLD RIGHTS OR ANY RELATIONSHIP OF LANDLORD AND TENANT BY THIS DOCUMENT.)

THIS LICENSE TO OCCUPY ("License") is made and entered into as of the ____ day of _____, 2026 (the "Effective Date") by and between the Board of County Commissioners of Washington County, a body corporate and politic of the State of Maryland ("Licensor" or the "County"); and Head Start of Washington County, Inc., a charitable organization providing community support services within Washington County, Maryland ("Licensee").

RECITALS:

- A. Licensor owns certain real property located at 131 West North Avenue, Hagerstown, Maryland 21740, commonly known as the Martin Luther King Jr. Community Center (the "MLK Center");
- B. Licensee is a local non-profit organization currently in good standing with a principal office located at 325 West Memorial Boulevard, Hagerstown, Maryland 21740;
- C. Licensee wishes to use and occupy certain office space located at the MLK Center, the "Demised Premises," located on the first and second floor of the MLK Center, and more fully described and defined in Exhibits A and B;
- D. Licensor and Licensee wish to formalize Licensee's authority to use and occupy certain office space located at the MLK Center, and to clarify the rights, duties, and liabilities of the parties relating to the use of the Demised Premises.

NOW, THEREFORE, in consideration of Licensor's grant of the use of the Demised Premises located at the MLK Center, and for other good and valuable consideration, the sufficiency of which is hereby acknowledged, the Licensor and Licensee agree as follows:

Exhibits. The exhibits listed below are attached to this License and are hereby incorporated in and made a part of the License.

Exhibit "A"	MLK Community Center First Floor Blueprint
Exhibit "B"	MLK Community Center Second Floor Blueprint

Recitals. The foregoing recitals are hereby incorporated into this License to the same extent as if set forth herein in full and are made a part hereof.

Permitted Uses. Licensee shall use the Demised Premise as office space for the general workings and operations of Licensee's charitable endeavors. Licensee and its employees, agents, volunteers, guests, and other invitees are not permitted to store overnight any personal property at the MLK

Center or the Demised Premises. This includes bicycles, mopeds, or other forms of personal transportation. Licensee, its employees, agents, volunteers, guests, and other invitees are not permitted to use the MLK Center or the Demised Premises as overnight housing or residence. Subject to the terms and provisions of this License, Licensee shall have access to those portions of the MLK Center's Demised Premises as more specifically described and defined in Exhibit A and Exhibit B.

In addition to the use of the Demised Premises, Licensee previously purchased and installed playground equipment which sits outside of the MLK Center, but remains on Licensor's property. The parties agree that Licensee may continue to use this equipment, and may remove this equipment at Licensee's discretion. Licensee shall continue to own the equipment unless or until Licensee abandons its interest in the MLK Center.

License Term. This License will remain in effect for one calendar year after the Effective Date. The License will automatically renew at the conclusion of the year for an additional one-year term. There is no limit regarding the number of times this License can automatically renew at the conclusion of an additional one-year term.

License Termination. This License can be unilaterally terminated at any time during the License Term or any subsequent additional one-year terms by Licensor and at the sole discretion of Licensor. Licensor effects termination of the License by providing written notice to Licensee that the License will terminate within 30 days of the sending of such notice.

Licensee may also terminate this License at any time during the License Term or any subsequent one-year terms, by providing notice to Licensor.

This License shall immediately and irrevocably terminate if Licensor determines that Licensee is in breach of the License, or if Licensee has failed to abide by any of the covenants, terms, or obligations contained within this License. Where Licensor has reasonably determined that Licensee has breached this License, Licensee must vacate the MLK Center and the Demised Premises within twenty-four (24) hours of such notice. Such notice can include an e-mail or phone call to Licensee from Licensor.

License Fee. Licensee will pay a nominal \$1.00 fee to Licensor. This is a one-time payment which covers any future License Term renewals by the Licensee.

Reservation of Property Interests. Licensor reserves unto itself, its employees, agents, contractors, successors, and assigns the right to enter the MLK Center and the Demised Premises upon reasonable notice to inspect, maintain, repair, renovate and reconstruct the MLK Center and Demised Premises, and to perform any necessary governmental functions or responsibilities, except in the circumstance where the entry of the Licensor would unreasonably disrupt the use of the MLK Center and Demised Premises by the Licensee, in which case the Licensor and Licensee shall mutually agree upon a time for the Licensor to enter for such purposes.

Condition of MLK Center and Demised Premises. Licensee accepts the MLK Center and Demised Premises, and all improvements, betterments and equipment "AS IS," with no representation or warranty by Licensor, express or implied, as to the condition or suitability of the MLK Center and Demised Premises, or any furniture, furnishings or equipment located therein, for Licensee's purpose; and (iii) Licensor has no obligation to improve or repair the MLK Center and Demised Premises, except as specifically set forth in this License. Licensee assumes all risk of loss, damage or personal injury resulting from it and its officers, agents, invitees and employees entry on the MLK Center and Demised Premises.

Licensor Responsibilities. Licensor will, at Licensor's sole cost and expense, repair and maintain the structure, roof, outer walls and all base building mechanical, electric and plumbing systems of the MLK Center and Demised Premises in good order, condition and repair. If any such repairs are necessitated by Licensee's breach of this License, or by any act or negligence of Licensee, its agents, employees, assigns, contractors or invitees, Licensee shall reimburse to Licensor the reasonable cost incurred in completing such repairs within ten (10) days of receipt of an invoice from Licensor.

Licensee's Responsibilities. Licensee, at its sole cost and expense, shall maintain the MLK Center and Demised Premises, and all furniture, fixtures and equipment located therein, in good condition, order and repair. Licensee further covenants that it will institute a policy for its staff, guests, invitees, and volunteers whereby only one vehicle may be parked at the MLK Center per individual. Licensee is not permitted to allow any individuals under any circumstances to park more than one vehicle at the MLK Center.

Additionally, Licensee covenants that at least one of its employees will obtain a "Crowd Manager" Certification endorsed by the National Association of State Fire Marshals prior to entering into this License. This Crowd Manager Certification must be obtained through www.crowdmanagers.com, and proof of Certification must be presented to Licensor. Additionally, if at any time during the License Term or any renewal term, Licensee fails to employ an individual who possesses this Crowd Manager Certification, the License will be deemed breached and terminated.

Failure to Vacate. Licensee hereby expressly waives any notice to quit that may or might be required by law, now or in the future. If Licensee does not vacate the MLK Center and Demised Premises upon termination or expiration of this License as provided above, Licensee shall be liable to Licensor for any and all damages that Licensor may suffer as a result of any breach of this License by such Licensee which shall include direct and consequential damages, including, but not limited to, reasonable attorneys' fees. Any personal property still remaining at the MLK Center or on Licensor's property after expiration of this License shall become the property of Licensor. If Licensee should fail to vacate the MLK Center and Demised Premises on or before the expiration or earlier termination of this License, (i) Licensee authorizes Licensor, on behalf of Licensee, to consent immediately to judgment being entered against Licensee in any suit for possession of the MLK Center and Demised Premises filed by Licensor and to obtain a Writ of Possession for the MLK Center and Demised Premises ("Writ") from the court; (ii) Licensor shall

be entitled to pursue a separate action against Licensee for Licensor's damages as a result of such breach of this License by the Licensee and (iii) the Licensee hereby waives any right to object to or contest Licensor's filing of any suit for possession of the MLK Center and Demised Premises or the issuance of a Writ to the Licensor by the court at any time after the expiration or earlier termination, assuming there is a failure to vacate. Licensee hereby waives any right to a jury trial and consents to the payment of Licensor's reasonable attorneys' fees, including reasonable fees where Licensor is represented by the Washington County Attorney's Office. Attorney's fees for Licensor shall be calculated based on the then applicable hourly rates of the applicable Washington County Attorney's Office salaries.

Indemnification and Insurance. To the maximum extent permitted by law, Licensee shall indemnify, hold harmless, and defend Licensor and Licensor's agents, employees, officers and directors against any and all claims, suits, liabilities, damages and judgments, including, without limitation, reasonable attorney's fees and litigation costs, arising out of, resulting from, or relating to (a) the acts or omissions of the Licensee and Licensee's agents, employees, officers, directors and invitees in or upon the MLK Center and Demised Premises during the term of this License and/or the Licensee's occupancy of the MLK Center and Demised Premises, or (b) any breach of this License by the Licensee.

Limitations of Licensor's Liability. Except to the extent arising out of the negligent or intentional wrongful acts of the Licensor or its employees, agents or contractors, Licensor shall not be liable to Licensee or Licensee's officers, directors, agents and employees for any damage, compensation or claim arising from (i) repairing any portion of the MLK Center and Demised Premises, (ii) any interruption in the use of the MLK Center and Demised Premises, (iii) accident or damage resulting from the use of the MLK Center and Demised Premises, (iv) the termination of this License by reason of the destruction of the MLK Center and Demised Premises, (v) any fire, robbery, theft, criminal act and/or any other casualty, or (vi) any leakage in any part of the MLK Center and Demised Premises, or from water, rain or snow that may leak into or flow from any part of the MLK Center and Demised Premises, or from drains, pipes or plumbing work in the MLK Center and Demised Premises, or (vii) any other cause whatsoever. Any goods, property or personal effects, stored or placed by Licensee in or about the MLK Center and Demised Premises, shall be at the sole risk of the Licensee.

General Covenants. Licensee at its sole cost and expenses shall:

Conduct its business in all respects in a commercially reasonable manner in accordance with the quality of operation of the MLK Center and Demised Premises;

Comply with all statutes, laws, rules, orders, regulations and ordinances affecting the MLK Center and Demised Premises;

Provide the mix, frequency and type of events that will promote the goals of the RFP described in Section B.3.3 of the RFP;

Use of the Demised Premises. In regard to its use and occupancy of the MLK Center and Demised Premises, Licensee shall not:

Place or maintain any merchandise, trash, refuse, or other articles in any vestibule or entry of the MLK Center and Demised Premises, in the corridors adjacent thereto or elsewhere on the exterior of the MLK Center and Demised Premises unless required for refuse disposal purposes;

Use or permit the use of any objectionable advertising medium such as, without limitation, loudspeakers, phonographs, public address systems, sound amplifiers, reception of radio and television broadcasts within the MLK Center and Demised Premises which is in any manner audible or visible outside of the Demised Premises as determined by the Licensor in its reasonable discretion;

Permit accumulations of garbage, trash, rubbish, or other refuse within or without the MLK Center and Demised Premises, except as to be collected or disposed of;

Cause or permit objectionable odors to emanate or be dispelled from the MLK Center and Demised Premises;

Allow solicitations on the outside of the MLK Center;

Permit the parking of delivery vehicles so as to interfere with the use of any driveway, sidewalk, parking area, public street or alley; and

Conduct or permit any activities in the MLK Center and Demised Premises that might constitute a public or private nuisance; use or occupy the MLK Center and Demised Premises or permit anything to be done therein which in any manner might cause injury or damage in or about the MLK Center and Demised Premises.

No Assignment. This License is personal to Licensee and Licensee may not sell, assign or in any way transfer it, without the written consent of the Licensor. Any unauthorized assignment of this License or any interest therein by Licensee in contravention of this provision shall be null and void.

No Alterations. Licensee shall not make, or permit anyone to make on their behalf, any changes, alterations, additions or improvements, structural or otherwise, in or to the MLK Center and Demised Premises ("Alterations") without the prior written consent of Licensor.

If any Alteration is made without the prior written consent of Licensor, as provided above, Licensor may correct or remove the same, and Licensee shall be liable for any and all loss, damage, actual cost or expense (including, without limitation, reasonable attorneys' fees and all court costs) incurred by Licensor in the performance of this work.

All Alterations shall, at Licensor's election, immediately become the property of Licensor and shall remain upon and be surrendered with the MLK Center and Demised Premises as a part thereof at the end of the period of occupancy. If Licensor does not elect that any Alterations installed by Licensee remain upon and be surrendered with the MLK Center and Demised Premises at the expiration or termination of the period of occupancy, Licensee shall remove the same, and shall repair any damage caused by such removal, at Licensee's sole cost and expense, and if Licensee fails to remove the same, or fail to repair any damage caused by any such removal, Licensor may remove and repair the same at Licensee's expense and Licensee shall reimburse Licensor for the reasonable cost of such removal and repair, together with any and all damages (including, without limitation, reasonable attorneys' fees and all court costs) that Licensor may sustain by reason of such default by Licensee.

Default. If any party breaches any of the material terms or conditions of this License, the other party may immediately terminate this License and/or pursue any other remedies available to it under this License, at law or in equity.

Exclusive Agreement. All understandings and agreements heretofore made between the Licensor and Licensee regarding the MLK Center and Demised Premises are set forth in this License and this License expresses the Licensor's and Licensee's entire agreement, and no representations, oral or written, not expressly contained herein, shall be considered to be a part hereof. This License may not be altered, enlarged, modified, changed or extended except by a written instrument by Licensor and Licensee.

Invalidity of Provisions. If any term, covenant, or condition of this License, or the application thereof to any person or circumstances, shall be held invalid or unenforceable, the remainder of this License, or the application of such term or provision to persons or circumstances other than those to which it is held invalid or unenforceable, shall not be affected thereby, and each term shall be valid and enforceable to the fullest extent permitted by law as if such invalid or unenforceable term or provision had not been included herein.

Authority. (a) Authority of the Licensor. By executing this License the Licensor represents to Licensee that: (i) it is authorized to enter into, execute, and deliver this License and perform its obligations hereunder; (ii) this License is effective and enforceable against the Licensor in accordance with its terms; (iii) the person signing on the Licensor's behalf is duly authorized to execute this License; and (iv) no other signatures or approvals are necessary in order to make all of the representations of the Licensor contained in this paragraph true and correct.

(b) Licensee's Representations. By executing this License, the Licensee represents to the Licensor that: (i) it is authorized to enter into, execute and deliver this License and perform its obligations hereunder; (ii) this License is effective and enforceable against the Licensee in accordance with its terms; (iii) the person signing on behalf of the Licensee is duly authorized to execute this License; and (iv) no other signatures or approvals are necessary in order to make all of the representations of the Licensee contained in this paragraph true and correct. Licensee represents that it is in good standing in its place of organization and will remain so for so long as it is a

Licensee hereunder and that, if it is a foreign corporation or entity, it has, and will remain so for so long as it is a Licensee hereunder, qualified to do business in the State of Maryland.

Governing Law. This License shall be governed by the laws of the State of Maryland and the Licensee hereto accepts the jurisdiction of the State of Maryland to resolve matters under this License.

WAIVER OF JURY TRIAL. THE PARTIES HERETO EXPRESSLY WAIVE THE RIGHT TO A JURY TRIAL AND AGREE THAT ANY DISPUTES HEREUNDER THAT RESULT IN THE FILING OF AN ACTION IN ANY MARYLAND STATE COURT SHALL BE RESOLVED BY A BENCH TRIAL.

Smoking Prohibited. Licensee shall not permit smoking within the MLK Center and Demised Premises.

SIGNATURE PAGE TO FOLLOW

IN WITNESS WHEREOF, Licensor and Licensee have entered into this License as of the date first set forth above as their free act and deed for the uses and purposes herein contained.







LICENSOR:

MLK Community Center

2nd Floor



Legend

-  - Head Start
-  - Children in Need
-  - Character Counts
-  - Brothers United Who Dare to Care
-  - County Use
-  - Common Area

LICENSE TO OCCUPY

(THIS AGREEMENT IS A LICENSE TO OCCUPY SPACE. IT IS NOT A LEASE AND DOES NOT CREATE ANY LEASEHOLD RIGHTS. LICENSOR AND LICENSEE SPECIFICALLY DISCLAIM ANY INTENTION TO CREATE ANY LEASEHOLD RIGHTS OR ANY RELATIONSHIP OF LANDLORD AND TENANT BY THIS DOCUMENT.)

THIS LICENSE TO OCCUPY ("License") is made and entered into as of the ____ day of _____, 2026 (the "Effective Date") by and between the Board of County Commissioners of Washington County, a body corporate and politic of the State of Maryland ("Licensor" or the "County"); and Children In Need, Inc., a charitable organization providing community support services within Washington County, Maryland ("Licensee").

RECITALS:

- A. Licensor owns certain real property located at 131 West North Avenue, Hagerstown, Maryland 21740, commonly known as the Martin Luther King Jr. Community Center (the "MLK Center");
- B. Licensee is a local non-profit organization currently in good standing with a principal office located at 131 West North Avenue, Hagerstown, Maryland 21740;
- C. Licensee wishes to use and occupy certain office space located at the MLK Center, the "Demised Premises," located in the basement of the MLK Center, and more fully described and defined in Exhibit A;
- D. Licensor and Licensee wish to formalize Licensee's authority to use and occupy certain office space located at the MLK Center, and to clarify the rights, duties, and liabilities of the parties relating to the use of the Demised Premises.

NOW, THEREFORE, in consideration of Licensor's grant of the use of the Demised Premises located at the MLK Center, and for other good and valuable consideration, the sufficiency of which is hereby acknowledged, the Licensor and Licensee agree as follows:

Exhibits. The exhibits listed below are attached to this License and are hereby incorporated in and made a part of the License.

Exhibit "A" **MLK Community Center Basement Blueprint**

Recitals. The foregoing recitals are hereby incorporated into this License to the same extent as if set forth herein in full and are made a part hereof.

Permitted Uses. Licensee shall use the Demised Premise as office space for the general workings and operations of Licensee's charitable endeavors. Licensee and its employees, agents, volunteers, guests, and other invitees are not permitted to store overnight any personal property at the MLK

Center or the Demised Premises. This includes bicycles, mopeds, or other forms of personal transportation.

There are two exceptions to the prohibition on storing personal property overnight at the MLK Center. First, Licensee is permitted to park its organizational van, which is clearly identified as Licensee's "Children In Need" van may be parked overnight at the MLK Center parking lot. Second, Licensee may place donation bins in the MLK Center parking lot and in the vestibule, provided that Licensee makes reasonable efforts to retrieve deposited items within three (3) days.

Licensee, its employees, agents, volunteers, guests, and other invitees are not permitted to use the MLK Center or the Demised Premises as overnight housing or residence. Subject to the terms and provisions of this License, Licensee shall have access to those portions of the MLK Center's Demised Premises as more specifically described and defined in Exhibit A and Exhibit B.

During Licensee's "Robert Johnson Center food drop events," if parking spaces are limited, Licensee's employees, agents, and invitees may park as needed on the grass at the MLK Center, provided that any parking arrangement provide ample space for general ingress and egress to and from the MLK Center.

Vehicles from Horizon Goodwill Industries may park alongside the MLK Center as needed provided that such parking is only related to picking up recyclables.

License Term. This License will remain in effect for one calendar year after the Effective Date. The License will automatically renew at the conclusion of the year for an additional one-year term. There is no limit regarding the number of times this License can automatically renew at the conclusion of an additional one-year term.

License Termination. This License can be unilaterally terminated at any time during the License Term or any subsequent additional one-year terms by Licensor and at the sole discretion of Licensor. Licensor effects termination of the License by providing written notice to Licensee that the License will terminate within 60 days of the sending of such notice.

Licensee may also terminate this License at any time during the License Term or any subsequent one-year terms, by providing notice to Licensor.

This License shall immediately and irrevocably terminate if Licensor determines that Licensee is in breach of the License, or if Licensee has failed to abide by any of the covenants, terms, or obligations contained within this License. Where Licensor has reasonably determined that Licensee has breached this License, Licensee must vacate the MLK Center and the Demised Premises within twenty-four (24) hours of such notice. Such notice can include an e-mail or phone call to Licensee from Licensor.

License Fee. Licensee will pay a nominal \$1.00 fee to Licensor. This is a one-time payment which covers any future License Term renewals by the Licensee.

Reservation of Property Interests. Licensor reserves unto itself, its employees, agents, contractors, successors, and assigns the right to enter the MLK Center and the Demised Premises upon reasonable notice to inspect, maintain, repair, renovate and reconstruct the MLK Center and Demised Premises, and to perform any necessary governmental functions or responsibilities, except in the circumstance where the entry of the Licensor would unreasonably disrupt the use of the MLK Center and Demised Premises by the Licensee, in which case the Licensor and Licensee shall mutually agree upon a time for the Licensor to enter for such purposes.

Condition of MLK Center and Demised Premises. Licensee accepts the MLK Center and Demised Premises, and all improvements, betterments and equipment "AS IS," with no representation or warranty by Licensor, express or implied, as to the condition or suitability of the MLK Center and Demised Premises, or any furniture, furnishings or equipment located therein, for Licensee's purpose; and (iii) Licensor has no obligation to improve or repair the MLK Center and Demised Premises, except as specifically set forth in this License. Licensee assumes all risk of loss, damage or personal injury resulting from it and its officers, agents, invitees and employees entry on the MLK Center and Demised Premises.

Licensor Responsibilities. Licensor will, at Licensor's sole cost and expense, repair and maintain the structure, roof, outer walls and all base building mechanical, electric and plumbing systems of the MLK Center and Demised Premises in good order, condition and repair. If any such repairs are necessitated by Licensee's breach of this License, or by any act or negligence of Licensee, its agents, employees, assigns, contractors or invitees, Licensee shall reimburse to Licensor the reasonable cost incurred in completing such repairs within ten (10) days of receipt of an invoice from Licensor.

Licensee's Responsibilities. Licensee, at its sole cost and expense, shall maintain the MLK Center and Demised Premises, and all furniture, fixtures and equipment located therein, in good condition, order and repair. Licensee further covenants that it will institute a policy for its staff, guests, invitees, and volunteers whereby only one vehicle may be parked at the MLK Center per individual. Licensee is not permitted to allow any individuals under any circumstances to park more than one vehicle at the MLK Center.

Additionally, Licensee covenants that at least one of its employees will obtain a "Crowd Manager" Certification endorsed by the National Association of State Fire Marshals prior to entering into this License. This Crowd Manager Certification must be obtained through www.crowdmanagers.com, and proof of Certification must be presented to Licensor. Additionally, if at any time during the License Term or any renewal term, Licensee fails to employ an individual who possesses this Crowd Manager Certification, the License will be deemed breached and terminated.

Failure to Vacate. Licensee hereby expressly waives any notice to quit that may or might be required by law, now or in the future. If Licensee does not vacate the MLK Center and Demised Premises upon termination or expiration of this License as provided above, Licensee shall be liable

to Licensor for any and all damages that Licensor may suffer as a result of any breach of this License by such Licensee which shall include direct and consequential damages, including, but not limited to, reasonable attorneys' fees. If Licensee should fail to vacate the MLK Center and Demised Premises on or before the expiration or earlier termination of this License, (i) Licensee authorizes Licensor, on behalf of Licensee, to consent immediately to judgment being entered against Licensee in any suit for possession of the MLK Center and Demised Premises filed by Licensor and to obtain a Writ of Possession for the MLK Center and Demised Premises ("Writ") from the court; (ii) Licensor shall be entitled to pursue a separate action against Licensee for Licensor's damages as a result of such breach of this License by the Licensee and (iii) the Licensee hereby waives any right to object to or contest Licensor's filing of any suit for possession of the MLK Center and Demised Premises or the issuance of a Writ to the Licensor by the court at any time after the expiration or earlier termination, assuming there is a failure to vacate. Licensee hereby waives any right to a jury trial and consents to the payment of Licensor's reasonable attorneys' fees, including reasonable fees where Licensor is represented by the Washington County Attorney's Office. Attorney's fees for Licensor shall be calculated based on the then applicable hourly rates of the applicable Washington County Attorney's Office salaries.

Indemnification and Insurance. To the maximum extent permitted by law, Licensee shall indemnify, hold harmless, and defend Licensor and Licensor's agents, employees, officers and directors against any and all claims, suits, liabilities, damages and judgments, including, without limitation, reasonable attorney's fees and litigation costs, arising out of, resulting from, or relating to (a) the acts or omissions of the Licensee and Licensee's agents, employees, officers, directors and invitees in or upon the MLK Center and Demised Premises during the term of this License and/or the Licensee's occupancy of the MLK Center and Demised Premises, or (b) any breach of this License by the Licensee.

Limitations of Licensor's Liability. Except to the extent arising out of the negligent or intentional wrongful acts of the Licensor or its employees, agents or contractors, Licensor shall not be liable to Licensee or Licensee's officers, directors, agents and employees for any damage, compensation or claim arising from (i) repairing any portion of the MLK Center and Demised Premises, (ii) any interruption in the use of the MLK Center and Demised Premises, (iii) accident or damage resulting from the use of the MLK Center and Demised Premises, (iv) the termination of this License by reason of the destruction of the MLK Center and Demised Premises, (v) any fire, robbery, theft, criminal act and/or any other casualty, or (vi) any leakage in any part of the MLK Center and Demised Premises, or from water, rain or snow that may leak into or flow from any part of the MLK Center and Demised Premises, or from drains, pipes or plumbing work in the MLK Center and Demised Premises, or (vii) any other cause whatsoever. Any goods, property or personal effects, stored or placed by Licensee in or about the MLK Center and Demised Premises, shall be at the sole risk of the Licensee.

General Covenants. Licensee at its sole cost and expenses shall:

Conduct its business in all respects in a commercially reasonable manner in accordance with the quality of operation of the MLK Center and Demised Premises;

Comply with all statutes, laws, rules, orders, regulations and ordinances affecting the MLK Center and Demised Premises;

Provide the mix, frequency and type of events that will promote the goals of the RFP described in Section B.3.3 of the RFP;

Use of the Demised Premises. In regard to its use and occupancy of the MLK Center and Demised Premises, Licensee shall not:

Place or maintain any merchandise, trash, refuse, or other articles in any vestibule or entry of the MLK Center and Demised Premises, in the corridors adjacent thereto or elsewhere on the exterior of the MLK Center and Demised Premises unless required for refuse disposal purposes;

Use or permit the use of any objectionable advertising medium such as, without limitation, loudspeakers, phonographs, public address systems, sound amplifiers, reception of radio and television broadcasts within the MLK Center and Demised Premises which is in any manner audible or visible outside of the Demised Premises as determined by the Licensor in its reasonable discretion;

Permit accumulations of garbage, trash, rubbish, or other refuse within or without the MLK Center and Demised Premises, except as to be collected or disposed of;

Cause or permit objectionable odors to emanate or be dispelled from the MLK Center and Demised Premises;

Allow solicitations on the outside of the MLK Center;

Permit the parking of delivery vehicles so as to interfere with the use of any driveway, sidewalk, parking area, public street or alley; and

Conduct or permit any activities in the MLK Center and Demised Premises that might constitute a public or private nuisance; use or occupy the MLK Center and Demised Premises or permit anything to be done therein which in any manner might cause injury or damage in or about the MLK Center and Demised Premises.

No Assignment. This License is personal to Licensee and Licensee may not sell, assign or in any way transfer it, without the written consent of the Licensor. Any unauthorized assignment of this License or any interest therein by Licensee in contravention of this provision shall be null and void.

No Alterations. Licensee shall not make, or permit anyone to make on their behalf, any changes, alterations, additions or improvements, structural or otherwise, in or to the MLK Center and Demised Premises ("Alterations") without the prior written consent of Licensor.

If any Alteration is made without the prior written consent of Licensor, as provided above, Licensor may correct or remove the same, and Licensee shall be liable for any and all loss, damage, actual cost or expense (including, without limitation, reasonable attorneys' fees and all court costs) incurred by Licensor in the performance of this work.

All Alterations shall, at Licensor's election, immediately become the property of Licensor and shall remain upon and be surrendered with the MLK Center and Demised Premises as a part thereof at the end of the period of occupancy. If Licensor does not elect that any Alterations installed by Licensee remain upon and be surrendered with the MLK Center and Demised Premises at the expiration or termination of the period of occupancy, Licensee shall remove the same, and shall repair any damage caused by such removal, at Licensee's sole cost and expense, and if Licensee fails to remove the same, or fail to repair any damage caused by any such removal, Licensor may remove and repair the same at Licensee's expense and Licensee shall reimburse Licensor for the reasonable cost of such removal and repair, together with any and all damages (including, without limitation, reasonable attorneys' fees and all court costs) that Licensor may sustain by reason of such default by Licensee.

Default. If any party breaches any of the material terms or conditions of this License, the other party may immediately terminate this License and/or pursue any other remedies available to it under this License, at law or in equity.

Exclusive Agreement. All understandings and agreements heretofore made between the Licensor and Licensee regarding the MLK Center and Demised Premises are set forth in this License and this License expresses the Licensor's and Licensee's entire agreement, and no representations, oral or written, not expressly contained herein, shall be considered to be a part hereof. This License may not be altered, enlarged, modified, changed or extended except by a written instrument by Licensor and Licensee.

Invalidity of Provisions. If any term, covenant, or condition of this License, or the application thereof to any person or circumstances, shall be held invalid or unenforceable, the remainder of this License, or the application of such term or provision to persons or circumstances other than those to which it is held invalid or unenforceable, shall not be affected thereby, and each term shall be valid and enforceable to the fullest extent permitted by law as if such invalid or unenforceable term or provision had not been included herein.

Authority. (a) Authority of the Licensor. By executing this License the Licensor represents to Licensee that: (i) it is authorized to enter into, execute, and deliver this License and perform its obligations hereunder; (ii) this License is effective and enforceable against the Licensor in accordance with its terms; (iii) the person signing on the Licensor's behalf is duly authorized to execute this License; and (iv) no other signatures or approvals are necessary in order to make all of the representations of the Licensor contained in this paragraph true and correct.

(b) Licensee's Representations. By executing this License, the Licensee represents to the Licensor that: (i) it is authorized to enter into, execute and deliver this License and perform its obligations hereunder; (ii) this License is effective and enforceable against the Licensee in accordance with its terms; (iii) the person signing on behalf of the Licensee is duly authorized to execute this License; and (iv) no other signatures or approvals are necessary in order to make all of the representations of the Licensee contained in this paragraph true and correct. Licensee represents that it is in good standing in its place of organization and will remain so for so long as it is a Licensee hereunder and that, if it is a foreign corporation or entity, it has, and will remain so for so long as it is a Licensee hereunder, qualified to do business in the State of Maryland.

Governing Law. This License shall be governed by the laws of the State of Maryland and the Licensee hereto accepts the jurisdiction of the State of Maryland to resolve matters under this License.

WAIVER OF JURY TRIAL. THE PARTIES HERETO EXPRESSLY WAIVE THE RIGHT TO A JURY TRIAL AND AGREE THAT ANY DISPUTES HEREUNDER THAT RESULT IN THE FILING OF AN ACTION IN ANY MARYLAND STATE COURT SHALL BE RESOLVED BY A BENCH TRIAL.

Smoking Prohibited. Licensee shall not permit smoking within the MLK Center and Demised Premises.

SIGNATURE PAGE TO FOLLOW

IN WITNESS WHEREOF, Licensor and Licensee have entered into this License as of the date first set forth above as their free act and deed for the uses and purposes herein contained.

LICENSOR:







MLK Community Center

EXHIBIT A

2nd Floor



Legend

-  - Head Start
-  - Children in Need
-  - Character Counts
-  - Brothers United Who Dare to Care
-  - County Use
-  - Common Area

LICENSE TO OCCUPY

(THIS AGREEMENT IS A LICENSE TO OCCUPY SPACE. IT IS NOT A LEASE AND DOES NOT CREATE ANY LEASEHOLD RIGHTS. LICENSOR AND LICENSEE SPECIFICALLY DISCLAIM ANY INTENTION TO CREATE ANY LEASEHOLD RIGHTS OR ANY RELATIONSHIP OF LANDLORD AND TENANT BY THIS DOCUMENT.)

THIS LICENSE TO OCCUPY ("License") is made and entered into as of the ____ day of _____, 2026 (the "Effective Date") by and between the Board of County Commissioners of Washington County, a body corporate and politic of the State of Maryland ("Licensor" or the "County"); and Children In Need, Inc., a charitable organization providing community support services within Washington County, Maryland ("Licensee").

RECITALS:

- A. Licensor owns certain real property located at 131 West North Avenue, Hagerstown, Maryland 21740, commonly known as the Martin Luther King Jr. Community Center (the "MLK Center");
- B. Licensee is a local non-profit organization currently in good standing with a principal office located at 131 West North Avenue, Hagerstown, Maryland 21740;
- C. Licensee wishes to use and occupy certain office space located at the MLK Center, the "Demised Premises," located in the basement of the MLK Center, and more fully described and defined in Exhibit A;
- D. Licensor and Licensee wish to formalize Licensee's authority to use and occupy certain office space located at the MLK Center, and to clarify the rights, duties, and liabilities of the parties relating to the use of the Demised Premises.

NOW, THEREFORE, in consideration of Licensor's grant of the use of the Demised Premises located at the MLK Center, and for other good and valuable consideration, the sufficiency of which is hereby acknowledged, the Licensor and Licensee agree as follows:

Exhibits. The exhibits listed below are attached to this License and are hereby incorporated in and made a part of the License.

Exhibit "A" **MLK Community Center Basement Blueprint**

Recitals. The foregoing recitals are hereby incorporated into this License to the same extent as if set forth herein in full and are made a part hereof.

Permitted Uses. Licensee shall use the Demised Premise as office space for the general workings and operations of Licensee's charitable endeavors. Licensee and its employees, agents, volunteers, guests, and other invitees are not permitted to store overnight any personal property at the MLK Center or the Demised Premises. This includes bicycles, mopeds, or other forms of personal

transportation. Licensee, its employees, agents, volunteers, guests, and other invitees are not permitted to use the MLK Center or the Demised Premises as overnight housing or residence. Subject to the terms and provisions of this License, Licensee shall have access to those portions of the MLK Center's Demised Premises as more specifically described and defined in Exhibit A and Exhibit B.

License Term. This License will remain in effect for one calendar year after the Effective Date. The License will automatically renew at the conclusion of the year for an additional one-year term. There is no limit regarding the number of times this License can automatically renew at the conclusion of an additional one-year term.

License Termination. This License can be unilaterally terminated at any time during the License Term or any subsequent additional one-year terms by Licensor and at the sole discretion of Licensor. Licensor effects termination of the License by providing written notice to Licensee that the License will terminate within 30 days of the sending of such notice.

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Attorney's Office. Attorney's fees for Licensor shall be calculated based on the then applicable hourly rates of the applicable Washington County Attorney's Office salaries.

Indemnification and Insurance. To the maximum extent permitted by law, Licensee shall indemnify, hold harmless, and defend Licensor and Licensor's agents, employees, officers and directors against any and all claims, suits, liabilities, damages and judgments, including, without limitation, reasonable attorney's fees and litigation costs, arising out of, resulting from, or relating to (a) the acts or omissions of the Licensee and Licensee's agents, employees, officers, directors and invitees in or upon the MLK Center and Demised Premises during the term of this License and/or the Licensee's occupancy of the MLK Center and Demised Premises, or (b) any breach of this License by the Licensee.

Limitations of Licensor's Liability. Except to the extent arising out of the negligent or intentional wrongful acts of the Licensor or its employees, agents or contractors, Licensor shall not be liable to Licensee or Licensee's officers, directors, agents and employees for any damage, compensation or claim arising from (i) repairing any portion of the MLK Center and Demised Premises, (ii) any interruption in the use of the MLK Center and Demised Premises, (iii) accident or damage resulting from the use of the MLK Center and Demised Premises, (iv) the termination of this License by reason of the destruction of the MLK Center and Demised Premises, (v) any fire, robbery, theft, criminal act and/or any other casualty, or (vi) any leakage in any part of the MLK Center and Demised Premises, or from water, rain or snow that may leak into or flow from any part of the MLK Center and Demised Premises, or from drains, pipes or plumbing work in the MLK Center and Demised Premises, or (vii) any other cause whatsoever. Any goods, property or personal effects, stored or placed by Licensee in or about the MLK Center and Demised Premises, shall be at the sole risk of the Licensee.

General Covenants. Licensee at its sole cost and expenses shall:

Conduct its business in all respects in a commercially reasonable manner in accordance with the quality of operation of the MLK Center and Demised Premises;

Comply with all statutes, laws, rules, orders, regulations and ordinances affecting the MLK Center and Demised Premises;

Provide the mix, frequency and type of events that will promote the goals of the RFP described in Section B.3.3 of the RFP;

Use of the Demised Premises. In regard to its use and occupancy of the MLK Center and Demised Premises, Licensee shall not:

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Use or permit the use of any objectionable advertising medium such as, without limitation, loudspeakers, phonographs, public address systems, sound amplifiers, reception of radio and television broadcasts within the MLK Center and Demised Premises which is in any manner audible or visible outside of the Demised Premises as determined by the Licensor in its reasonable discretion;

Permit accumulations of garbage, trash, rubbish, or other refuse within or without the MLK Center and Demised Premises, except as to be collected or disposed of;

Cause or permit objectionable odors to emanate or be dispelled from the MLK Center and Demised Premises;

Allow solicitations on the outside of the MLK Center;

Permit the parking of delivery vehicles so as to interfere with the use of any driveway, sidewalk, parking area, public street or alley; and

Conduct or permit any activities in the MLK Center and Demised Premises that might constitute a public or private nuisance; use or occupy the MLK Center and Demised Premises or permit anything to be done therein which in any manner might cause injury or damage in or about the MLK Center and Demised Premises.

No Assignment. This License is personal to Licensee and Licensee may not sell, assign or in any way transfer it, without the written consent of the Licensor. Any unauthorized assignment of this License or any interest therein by Licensee in contravention of this provision shall be null and void.

No Alterations. Licensee shall not make, or permit anyone to make on their behalf, any changes, alterations, additions or improvements, structural or otherwise, in or to the MLK Center and Demised Premises ("Alterations") without the prior written consent of Licensor.

If any Alteration is made without the prior written consent of Licensor, as provided above, Licensor may correct or remove the same, and Licensee shall be liable for any and all loss, damage, actual cost or expense (including, without limitation, reasonable attorneys' fees and all court costs) incurred by Licensor in the performance of this work.

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Licensor for the reasonable cost of such removal and repair, together with any and all damages (including, without limitation, reasonable attorneys' fees and all court costs) that Licensor may sustain by reason of such default by Licensee.

Default. If any party breaches any of the material terms or conditions of this License, the other party may immediately terminate this License and/or pursue any other remedies available to it under this License, at law or in equity.

Exclusive Agreement. All understandings and agreements heretofore made between the Licensor and Licensee regarding the MLK Center and Demised Premises are set forth in this License and this License expresses the Licensor's and Licensee's entire agreement, and no representations, oral or written, not expressly contained herein, shall be considered to be a part hereof. This License may not be altered, enlarged, modified, changed or extended except by a written instrument by Licensor and Licensee.

Invalidity of Provisions. If any term, covenant, or condition of this License, or the application thereof to any person or circumstances, shall be held invalid or unenforceable, the remainder of this License, or the application of such term or provision to persons or circumstances other than those to which it is held invalid or unenforceable, shall not be affected thereby, and each term shall be valid and enforceable to the fullest extent permitted by law as if such invalid or unenforceable term or provision had not been included herein.

Authority. (a) Authority of the Licensor. By executing this License the Licensor represents to Licensee that: (i) it is authorized to enter into, execute, and deliver this License and perform its obligations hereunder; (ii) this License is effective and enforceable against the Licensor in accordance with its terms; (iii) the person signing on the Licensor's behalf is duly authorized to execute this License; and (iv) no other signatures or approvals are necessary in order to make all of the representations of the Licensor contained in this paragraph true and correct.

(b) Licensee's Representations. By executing this License, the Licensee represents to the Licensor that: (i) it is authorized to enter into, execute and deliver this License and perform its obligations hereunder; (ii) this License is effective and enforceable against the Licensee in accordance with its terms; (iii) the person signing on behalf of the Licensee is duly authorized to execute this License; and (iv) no other signatures or approvals are necessary in order to make all of the representations of the Licensee contained in this paragraph true and correct. Licensee represents that it is in good standing in its place of organization and will remain so for so long as it is a Licensee hereunder and that, if it is a foreign corporation or entity, it has, and will remain so for so long as it is a Licensee hereunder, qualified to do business in the State of Maryland.

Governing Law. This License shall be governed by the laws of the State of Maryland and the Licensee hereto accepts the jurisdiction of the State of Maryland to resolve matters under this License.

WAIVER OF JURY TRIAL. THE PARTIES HERETO EXPRESSLY WAIVE THE RIGHT TO A JURY TRIAL AND AGREE THAT ANY DISPUTES HEREUNDER THAT RESULT IN THE FILING OF AN ACTION IN ANY MARYLAND STATE COURT SHALL BE RESOLVED BY A BENCH TRIAL.

Smoking Prohibited. Licensee shall not permit smoking within the MLK Center and Demised Premises.

{SIGNATURE PAGE TO FOLLOW}

IN WITNESS WHEREOF, Licensor and Licensee have entered into this License as of the date first set forth above as their free act and deed for the uses and purposes herein contained.

WITNESS:

LICENSOR:

BOARD OF COUNTY COMMISSIONERS OF
WASHINGTON COUNTY, MARYLAND

Dawn L. Marcus, County Clerk

By: _____ (SEAL)
John F. Barr, President

WITNESS:

LICENSEE:

CHILDREN IN NEED, INC.

By: _____ (SEAL)

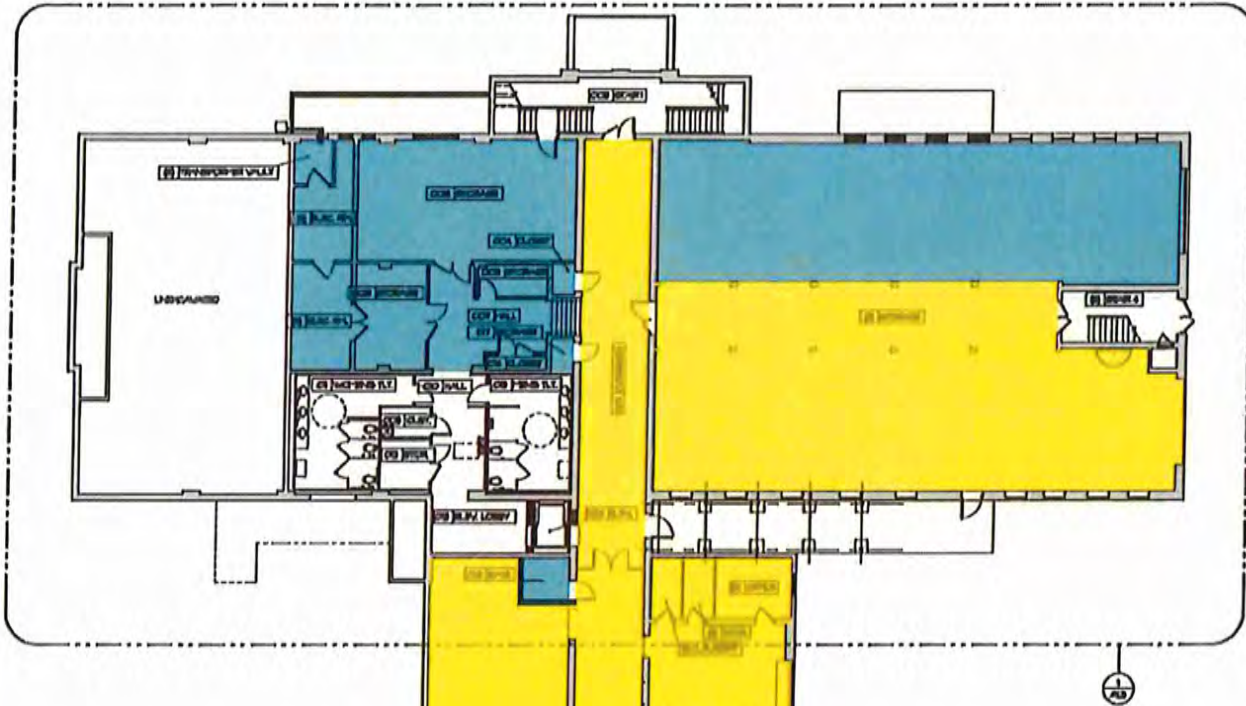
Approved as to form and legal
sufficiency for acceptance by the County:

Aaron R. Weiss
Assistant County Attorney







MLK Community Center

Exhibit A

Basement



Legend

-  - Head Start
-  - Children in Need
-  - Character Counts
-  - Brothers United Who Dare to Care
-  - County Use
-  - Common Area

LICENSE TO OCCUPY

(THIS AGREEMENT IS A LICENSE TO OCCUPY SPACE. IT IS NOT A LEASE AND DOES NOT CREATE ANY LEASEHOLD RIGHTS. LICENSOR AND LICENSEE SPECIFICALLY DISCLAIM ANY INTENTION TO CREATE ANY LEASEHOLD RIGHTS OR ANY RELATIONSHIP OF LANDLORD AND TENANT BY THIS DOCUMENT.)

THIS LICENSE TO OCCUPY (“License”) is made and entered into as of the ____ day of _____, 2026 (the “Effective Date”) by and between the Board of County Commissioners of Washington County, a body corporate and politic of the State of Maryland (“Licensor” or the “County”); and Brothers United Who Dare to Care, Inc., a charitable organization providing community support services within Washington County, Maryland (“Licensee”).

RECITALS:

- A. Licensor owns certain real property located at 131 West North Avenue, Hagerstown, Maryland 21740, commonly known as the Martin Luther King Jr. Community Center (the “MLK Center”);
- B. Licensee is a local non-profit organization currently in good standing with a principal office located at 659 Pennsylvania Avenue, Hagerstown, Maryland 21742;
- C. Licensee wishes to use and occupy certain office space located at the MLK Center, the “Demised Premises,” located on the second floor of the MLK Center, and more fully identified and defined in Exhibit A;
- D. Licensor and Licensee wish to formalize Licensee’s authority to use and occupy certain office space located at the MLK Center, and to clarify the rights, duties, and liabilities of the parties relating to the use of the Demised Premises.

NOW, THEREFORE, in consideration of Licensor’s grant of the use of the Demised Premises located at the MLK Center, and for other good and valuable consideration, the sufficiency of which is hereby acknowledged, the Licensor and Licensee agree as follows:

Exhibits. The exhibits listed below are attached to this License and are hereby incorporated in and made a part of the License.

Exhibit “A” **MLK Community Center Second Floor Blueprint**

Recitals. The foregoing recitals are hereby incorporated into this License to the same extent as if set forth herein in full and are made a part hereof.

Permitted Uses. Licensee shall use the Demised Premise as office space for the general workings and operations of Licensee’s charitable endeavors. Licensee and its employees, agents, volunteers, guests, and other invitees are not permitted to store overnight any personal property at the MLK Center or the Demised Premises. This includes bicycles, mopeds, or other forms of personal

transportation. Licensee, its employees, agents, volunteers, guests, and other invitees are not permitted to use the MLK Center or the Demised Premises as overnight housing or residence. Subject to the terms and provisions of this License, Licensee shall have access to those portions of the MLK Center's Demised Premises as more specifically described and defined in Exhibit A and Exhibit B.

License Term. This License will remain in effect for one calendar year after the Effective Date. The License will automatically renew at the conclusion of the year for an additional one-year term. There is no limit regarding the number of times this License can automatically renew at the conclusion of an additional one-year term.

License Termination. This License can be unilaterally terminated at any time during the License Term or any subsequent additional one-year terms by Licensor and at the sole discretion of Licensor. Licensor effects termination of the License by providing written notice to Licensee that the License will terminate within 30 days of the sending of such notice.

Licensee may also terminate this License at any time during the License Term or any subsequent one-year terms, by providing notice to Licensor.

This License shall immediately and irrevocably terminate if Licensor determines that Licensee is in breach of the License, or if Licensee has failed to abide by any of the covenants, terms, or obligations contained within this License. Where Licensor has reasonably determined that Licensee has breached this License, Licensee must vacate the MLK Center and the Demised Premises within twenty-four (24) hours of such notice. Such notice can include an e-mail or phone call to Licensee from Licensor.

License Fee. Licensee will pay a nominal \$1.00 fee to Licensor. This is a one-time payment which covers any future License Term renewals by the Licensee.

Reservation of Property Interests. Licensor reserves unto itself, its employees, agents, contractors, successors, and assigns the right to enter the MLK Center and the Demised Premises upon reasonable notice to inspect, maintain, repair, renovate and reconstruct the MLK Center and Demised Premises, and to perform any necessary governmental functions or responsibilities, except in the circumstance where the entry of the Licensor would unreasonably disrupt the use of the MLK Center and Demised Premises by the Licensee, in which case the Licensor and Licensee shall mutually agree upon a time for the Licensor to enter for such purposes.

Condition of MLK Center and Demised Premises. Licensee accepts the MLK Center and Demised Premises, and all improvements, betterments and equipment "AS IS," with no representation or warranty by Licensor, express or implied, as to the condition or suitability of the MLK Center and Demised Premises, or any furniture, furnishings or equipment located therein, for Licensee's purpose; and (iii) Licensor has no obligation to improve or repair the MLK Center and Demised Premises, except as specifically set forth in this License. Licensee assumes all risk

of loss, damage or personal injury resulting from it and its officers, agents, invitees and employees entry on the MLK Center and Demised Premises.

Licensor Responsibilities. Licensor will, at Licensor's sole cost and expense, repair and maintain the structure, roof, outer walls and all base building mechanical, electric and plumbing systems of the MLK Center and Demised Premises in good order, condition and repair. If any such repairs are necessitated by Licensee's breach of this License, or by any act or negligence of Licensee, its agents, employees, assigns, contractors or invitees, Licensee shall reimburse to Licensor the reasonable cost incurred in completing such repairs within ten (10) days of receipt of an invoice from Licensor.

Licensee's Responsibilities. Licensee, at its sole cost and expense, shall maintain the MLK Center and Demised Premises, and all furniture, fixtures and equipment located therein, in good condition, order and repair. Licensee further covenants that it will institute a policy for its staff, guests, invitees, and volunteers whereby only one vehicle may be parked at the MLK Center per individual. Licensee is not permitted to allow any individuals under any circumstances to park more than one vehicle at the MLK Center.

Additionally, Licensee covenants that at least one of its employees will obtain a "Crowd Manager" Certification endorsed by the National Association of State Fire Marshals prior to entering into this License. This Crowd Manager Certification must be obtained through www.crowdmanagers.com, and proof of Certification must be presented to Licensor. Additionally, if at any time during the License Term or any renewal term, Licensee fails to employ an individual who possesses this Crowd Manager Certification, the License will be deemed breached and terminated.

Failure to Vacate. Licensee hereby expressly waives any notice to quit that may or might be required by law, now or in the future. If Licensee does not vacate the MLK Center and Demised Premises upon termination or expiration of this License as provided above, Licensee shall be liable to Licensor for any and all damages that Licensor may suffer as a result of any breach of this License by such Licensee which shall include direct and consequential damages, including, but not limited to, reasonable attorneys' fees. If Licensee should fail to vacate the MLK Center and Demised Premises on or before the expiration or earlier termination of this License, (i) Licensee authorizes Licensor, on behalf of Licensee, to consent immediately to judgment being entered against Licensee in any suit for possession of the MLK Center and Demised Premises filed by Licensor and to obtain a Writ of Possession for the MLK Center and Demised Premises ("Writ") from the court; (ii) Licensor shall be entitled to pursue a separate action against Licensee for Licensor's damages as a result of such breach of this License by the Licensee and (iii) the Licensee hereby waives any right to object to or contest Licensor's filing of any suit for possession of the MLK Center and Demised Premises or the issuance of a Writ to the Licensor by the court at any time after the expiration or earlier termination, assuming there is a failure to vacate. Licensee hereby waives any right to a jury trial and consents to the payment of Licensor's reasonable attorneys' fees, including reasonable fees where Licensor is represented by the Washington County

Attorney's Office. Attorney's fees for Licensor shall be calculated based on the then applicable hourly rates of the applicable Washington County Attorney's Office salaries.

Indemnification and Insurance. To the maximum extent permitted by law, Licensee shall indemnify, hold harmless, and defend Licensor and Licensor's agents, employees, officers and directors against any and all claims, suits, liabilities, damages and judgments, including, without limitation, reasonable attorney's fees and litigation costs, arising out of, resulting from, or relating to (a) the acts or omissions of the Licensee and Licensee's agents, employees, officers, directors and invitees in or upon the MLK Center and Demised Premises during the term of this License and/or the Licensee's occupancy of the MLK Center and Demised Premises, or (b) any breach of this License by the Licensee.

Limitations of Licensor's Liability. Except to the extent arising out of the negligent or intentional wrongful acts of the Licensor or its employees, agents or contractors, Licensor shall not be liable to Licensee or Licensee's officers, directors, agents and employees for any damage, compensation or claim arising from (i) repairing any portion of the MLK Center and Demised Premises, (ii) any interruption in the use of the MLK Center and Demised Premises, (iii) accident or damage resulting from the use of the MLK Center and Demised Premises, (iv) the termination of this License by reason of the destruction of the MLK Center and Demised Premises, (v) any fire, robbery, theft, criminal act and/or any other casualty, or (vi) any leakage in any part of the MLK Center and Demised Premises, or from water, rain or snow that may leak into or flow from any part of the MLK Center and Demised Premises, or from drains, pipes or plumbing work in the MLK Center and Demised Premises, or (vii) any other cause whatsoever. Any goods, property or personal effects, stored or placed by Licensee in or about the MLK Center and Demised Premises, shall be at the sole risk of the Licensee.

General Covenants. Licensee at its sole cost and expenses shall:

Conduct its business in all respects in a commercially reasonable manner in accordance with the quality of operation of the MLK Center and Demised Premises;

Comply with all statutes, laws, rules, orders, regulations and ordinances affecting the MLK Center and Demised Premises;

Provide the mix, frequency and type of events that will promote the goals of the RFP described in Section B.3.3 of the RFP;

Use of the Demised Premises. In regard to its use and occupancy of the MLK Center and Demised Premises, Licensee shall not:

Place or maintain any merchandise, trash, refuse, or other articles in any vestibule or entry of the MLK Center and Demised Premises, in the corridors adjacent thereto or elsewhere on the exterior of the MLK Center and Demised Premises unless required for refuse disposal purposes;

Use or permit the use of any objectionable advertising medium such as, without limitation, loudspeakers, phonographs, public address systems, sound amplifiers, reception of radio and television broadcasts within the MLK Center and Demised Premises which is in any manner audible or visible outside of the Demised Premises as determined by the Licensor in its reasonable discretion;

Permit accumulations of garbage, trash, rubbish, or other refuse within or without the MLK Center and Demised Premises, except as to be collected or disposed of;

Cause or permit objectionable odors to emanate or be dispelled from the MLK Center and Demised Premises;

Allow solicitations on the outside of the MLK Center;

Permit the parking of delivery vehicles so as to interfere with the use of any driveway, sidewalk, parking area, public street or alley; and

Conduct or permit any activities in the MLK Center and Demised Premises that might constitute a public or private nuisance; use or occupy the MLK Center and Demised Premises or permit anything to be done therein which in any manner might cause injury or damage in or about the MLK Center and Demised Premises.

No Assignment. This License is personal to Licensee and Licensee may not sell, assign or in any way transfer it, without the written consent of the Licensor. Any unauthorized assignment of this License or any interest therein by Licensee in contravention of this provision shall be null and void.

No Alterations. Licensee shall not make, or permit anyone to make on their behalf, any changes, alterations, additions or improvements, structural or otherwise, in or to the MLK Center and Demised Premises (“Alterations”) without the prior written consent of Licensor.

If any Alteration is made without the prior written consent of Licensor, as provided above, Licensor may correct or remove the same, and Licensee shall be liable for any and all loss, damage, actual cost or expense (including, without limitation, reasonable attorneys’ fees and all court costs) incurred by Licensor in the performance of this work.

All Alterations shall, at Licensor’s election, immediately become the property of Licensor and shall remain upon and be surrendered with the MLK Center and Demised Premises as a part thereof at the end of the period of occupancy. If Licensor does not elect that any Alterations installed by Licensee remain upon and be surrendered with the MLK Center and Demised Premises at the expiration or termination of the period of occupancy, Licensee shall remove the same, and shall repair any damage caused by such removal, at Licensee’s sole cost and expense, and if Licensee fails to remove the same, or fail to repair any damage caused by any such removal, Licensor may remove and repair the same at Licensee’s expense and Licensee shall reimburse

Licensor for the reasonable cost of such removal and repair, together with any and all damages (including, without limitation, reasonable attorneys' fees and all court costs) that Licensor may sustain by reason of such default by Licensee.

Default. If any party breaches any of the material terms or conditions of this License, the other party may immediately terminate this License and/or pursue any other remedies available to it under this License, at law or in equity.

Exclusive Agreement. All understandings and agreements heretofore made between the Licensor and Licensee regarding the MLK Center and Demised Premises are set forth in this License and this License expresses the Licensor's and Licensee's entire agreement, and no representations, oral or written, not expressly contained herein, shall be considered to be a part hereof. This License may not be altered, enlarged, modified, changed or extended except by a written instrument by Licensor and Licensee.

Invalidity of Provisions. If any term, covenant, or condition of this License, or the application thereof to any person or circumstances, shall be held invalid or unenforceable, the remainder of this License, or the application of such term or provision to persons or circumstances other than those to which it is held invalid or unenforceable, shall not be affected thereby, and each term shall be valid and enforceable to the fullest extent permitted by law as if such invalid or unenforceable term or provision had not been included herein.

Authority. (a) Authority of the Licensor. By executing this License the Licensor represents to Licensee that: (i) it is authorized to enter into, execute, and deliver this License and perform its obligations hereunder; (ii) this License is effective and enforceable against the Licensor in accordance with its terms; (iii) the person signing on the Licensor's behalf is duly authorized to execute this License; and (iv) no other signatures or approvals are necessary in order to make all of the representations of the Licensor contained in this paragraph true and correct.

(b) Licensee's Representations. By executing this License, the Licensee represents to the Licensor that: (i) it is authorized to enter into, execute and deliver this License and perform its obligations hereunder; (ii) this License is effective and enforceable against the Licensee in accordance with its terms; (iii) the person signing on behalf of the Licensee is duly authorized to execute this License; and (iv) no other signatures or approvals are necessary in order to make all of the representations of the Licensee contained in this paragraph true and correct. Licensee represents that it is in good standing in its place of organization and will remain so for so long as it is a Licensee hereunder and that, if it is a foreign corporation or entity, it has, and will remain so for so long as it is a Licensee hereunder, qualified to do business in the State of Maryland.

Governing Law. This License shall be governed by the laws of the State of Maryland and the Licensee hereto accepts the jurisdiction of the State of Maryland to resolve matters under this License.

WAIVER OF JURY TRIAL. THE PARTIES HERETO EXPRESSLY WAIVE THE RIGHT TO A JURY TRIAL AND AGREE THAT ANY DISPUTES HEREUNDER THAT RESULT IN THE FILING OF AN ACTION IN ANY MARYLAND STATE COURT SHALL BE RESOLVED BY A BENCH TRIAL.

Smoking Prohibited. Licensee shall not permit smoking within the MLK Center and Demised Premises.

{SIGNATURE PAGE TO FOLLOW}

IN WITNESS WHEREOF, Licensor and Licensee have entered into this License as of the date first set forth above as their free act and deed for the uses and purposes herein contained.

WITNESS:

Dawn L. Marcus, County Clerk

LICENSOR:

BOARD OF COUNTY COMMISSIONERS OF
WASHINGTON COUNTY, MARYLAND

By: _____(SEAL)
John F. Barr, President

WITNESS:

LICENSEE:

BROTHERS UNITED WHO DARE TO CARE,
INCORPORATED

By: _____(SEAL)

Approved as to form and legal
sufficiency for acceptance by the County:

Aaron R. Weiss
Assistant County Attorney







MLK Community Center

Exhibit A

2nd Floor



Legend

-  - Head Start
-  - Children in Need
-  - Character Counts
-  - Brothers United Who Dare to Care
-  - County Use
-  - Common Area



Open Session Item

SUBJECT: Maryland Two Fifty “Once in a Generation” Grant

PRESENTATION DATE: Tuesday, May 12, 2026

PRESENTATION BY: Danielle Weaver, Director, Public Relations and Marketing

RECOMMENDED MOTION: Move to approve the acceptance of funding in the amount of \$15,000 from the Maryland Two Fifty “Once in a Generation” Grant Program to support Washington County’s 250th commemorative activities.

REPORT-IN-BRIEF: The Washington County Office of Grant Management, on behalf of the Washington County Public Relations and Marketing Department and at the direction of the County’s 250th Committee, requests approval to accept a \$15,000 grant award from the Maryland Two Fifty “Once in a Generation” Grant Program. These funds will support the planning and implementation of commemorative programs, events, and initiatives recognizing the nation’s 250th anniversary.

DISCUSSION: The Maryland Two Fifty “Once in a Generation” Grant Program was established to support counties and Baltimore City in developing meaningful and engaging commemorative activities for the nation’s 250th anniversary. The program provides funding of up to \$15,000 per county to assist with local efforts for the 250th Anniversary. Washington County leads the local 250th Committee and is eligible for this funding. The awarded funds will be used to support various commemorative initiatives that reflect the County’s heritage and community involvement in this milestone celebration.

FISCAL IMPACT: There is no fiscal impact to Washington County.

CONCURRENCES: Michelle Gordon, County Administrator

ALTERNATIVE: Deny acceptance of the grant funding.



Open Session Item

SUBJECT: 2026 Senator Amoss Funding Distribution

PRESENTATION DATE: May 12, 2026

PRESENTATION BY: Division of Emergency Services, Director R. David Hays

RECOMMENDATION: Move to accept the recommendations of the Director of Emergency Services, authorizing the Division of Emergency Services to make notification of the grant award from the FY 2026 Senator William H. Amoss Fire, Rescue, and Ambulance Fund subsidy as outlined in the attached document. The total fiscal year 2026 funding received by the County is \$369,083.00.

REPORT-IN-BRIEF: The State of Maryland distributes an annual payment to each County for support of local fire and rescue operations. The County in turn makes notification of the funding to the eligible vol. fire and rescue corporations. Financial accountability and reporting are handled within the Division of Emergency Services and the Division of Budget and Finance, with the County filing a financial report with the State on an annual basis.

DISCUSSION: The Senator William H. Amoss Fire, Rescue and Ambulance Fund is authorized within the Public Safety Article of the Annotated Code of Maryland. The Maryland Emergency Management Agency is responsible for the program.

FISCAL IMPACT: Loss of funding would result in the reduction of capital equipment funding and expenditures that are available to the independent fire and EMS companies.

CONCURRENCES: Director of Emergency Services, Chief Financial Officer

ALTERNATIVES: N/A

ATTACHMENTS: Fiscal Year 2026 Distribution Matrix

**Washington County, Maryland
Allocation of 508 State Grant Funds**

Fiscal Year 2026

Fire Companies	Vendor	Total Distributions	Amount
Hagerstown Fire Department	1468	6	85,183.00
First Hose Company of Boonsboro	920	1	14,195.00
Clear Spring Volunteer Fire Company	396	1	14,195.00
Williamsport Volunteer Fire and EMS	2651	1	14,195.00
Community Volunteer Fire Company	699	1	14,195.00
Funkstown Volunteer Fire Company	1377	1	14,195.00
Volunteer Fire Company of Halfway	1498	1	14,195.00
Leitersburg Volunteer Fire Company	1688	1	14,195.00
Maugansville Goodwill Volunteer Fire Company	1813	1	14,195.00
Smithsburg Community Volunteer Fire Company	2310	1	14,195.00
Sharpsburg Volunteer Fire Company	2224	1	14,195.00
Potomac Valley Volunteer Fire Company	2068	1	14,195.00
Hancock Volunteer Fire Company	1510	1	14,195.00
Longmeadow Volunteer Fire Company	1698	1	14,195.00
Mt. Aetna Volunteer Fire Company	1908	1	14,195.00
Total Distribution - Fire		20	283,913.00
<hr/>			
EMS Companies	Vendor	Total Distributions	Amount
Sharpsburg Area Emergency Medical Service	6013	1	14,195.00
Hancock Rescue Squad	1502	1	14,195.00
Boonsboro Area Emergency Medical Service	281	1	14,195.00
Clear Spring Volunteer Ambulance Club	393	1	14,195.00
Smithsburg Area Emergency Medical Service	2309	1	14,195.00
Community Rescue Service, Inc.	1035	1	14,195.00
Total Distribution - EMS		6	85,170.00
<hr/>			
Grand Total		26	369,083.00



Agenda Report Form

SUBJECT: Adoption of Findings of Fact and Decision for Zoning Map Amendment RZ-25-010

PRESENTATION DATE: May 12, 2026

PRESENTATION BY: Zachary Kieffer, County Attorney

RECOMMENDED MOTION: Move to Adopt Written Findings of Fact and Decision for Zoning Map Amendment RZ-25-010

REPORT-IN-BRIEF: Board of County Commissioners voted to approve (5-0) the request for a zoning map amendment by David and Jessica Testa from Agricultural Rural A(R), to Agricultural Rural A(R) with a Rural Business Overlay (RB).

DISCUSSION: The Applicant requested a zoning map amendment for a three (3) acre portion of Parcel 0043, having an address of 20511 Leitersburg Pike. The Planning Commission recommended approval after holding a public meeting. The County staff similarly recommended approval of the Applicant's request.

FISCAL IMPACT: N/A

CONCURRENCES: N/A

ALTERNATIVES: N/A.

ATTACHMENTS: N/A

AUDIO/VISUAL NEEDS: N/A

BEFORE THE
BOARD OF COUNTY COMMISSIONERS
OF WASHINGTON COUNTY, MARYLAND

DECISION

Rezoning Case RZ-25-10

Property Owner:	Aaron J. Schroyer
Applicant:	David and Jessica Testa
Requested Zoning Change:	Agricultural Rural to Agricultural Rural with Rural Business Overlay
Property:	20511 Leitersburg Pike, Election District #9 - Leitersburg

The Board of County Commissioners of Washington County (the “Board”), acting upon the Applicant’s Request, makes findings of fact with respect to the grant of a floating zone. We consider the recommendation of the Planning Commission which was made in this case, the legislative prerequisites for the floating zone and the compatibility of the surrounding neighborhood. After considering the recommendation of the Planning Commission and hearing evidence presented by the Applicant at a Public Hearing on March 24, 2026, the Board will grant the requested zoning map amendment and makes the following Decision, which adopts the findings of the Staff Report and Planning Commission, as well as the Applicant’s arguments.

I. BACKGROUND:

David and Jessica Testa (the “Applicants”), have operated a business, Freedom Trailers, within an area zoned as Rural Business. This business has been successful, and the Applicants are interested in expanding. To that end, the Applicants have entered into an agreement with their neighbors in order to lease, and eventually own, three additional acres located directly behind their current business. This area is currently zoned Agricultural. The Applicants applied to the Board of County Commissioners to rezone this three-acre area located directly behind the Freedom Trailers business as a Rural Business Floating Zone so that they may continue to develop their business.

II. APPLICABLE LAW

The Rural Business District is established as a “floating zone” which may be located on any parcel in an Agricultural, Environmental, Conservation, Preservation, or Rural Village Zoning District. Washington County Zoning Ordinance, Section 5E.0. In order to rezone a property to a “floating zone,” the zoning authority must find that the legislative prerequisites for the zone are met and the rezoning must be compatible with the surrounding neighborhood. *County Council of Prince George’s County v. Zimmer Development Company*, 444 Md. 490, 516 (2015).

III. ANALYSIS There are four legislative prerequisites which must be met for the establishment of a new Rural Business District. These criteria are:

1. The proposed Rural Business District must not be within any designated growth area identified in the Washington County Comprehensive Plan;
2. The proposed Rural Business District must have safe and usable road access on a road that meets the standards under the “Policy of Determining Adequacy of Existing Roads.” In addition, a traffic study may be required where the proposed business, activity or facility generates 25 or more peak hour trips or where 40% of the estimated vehicle trips are anticipated to be commercial truck traffic;
3. Onsite issues relating to sewage disposal, water supply, stormwater management, floodplains, etc. can be adequately addressed;
4. The location of a Rural Business District would not be incompatible with existing land uses, cultural or historic resources, or agricultural preservation efforts in the vicinity of the proposed district.

Based on the evidence submitted, and with the advice of the Department of Planning and Zoning, the Board makes the following determinations:

1. The proposed Rural Business District is not located within any designated growth area identified in the Washington County Comprehensive Plan;
2. The subject three-acre area will have safe and usable access when it is joined with the existing Rural Business District currently being operated by the Applicants;

3. There are no onsite issues related to sewage disposal, water supply, stormwater management, or flood plans involved in this rezoning;
4. There are no cultural or historic implications involved in this application.

For these reasons, the Board finds that the proposed zoning amendment meets all applicable legislative prerequisites. Additionally, the Board determines that the proposed zoning amendment fits in with and is compatible to the current adjacent land uses. The Rural Business District was established to permit continuation and development of businesses that support the agricultural industry and farming community. Washington County Zoning Ordinance, Section 5E.0. Freedom Trailers is such a business whose products complement and support the local farming community.

CONCLUSION

Based on the information provided by the Applicants in the initial application, further analysis by Staff and the recommendation of the Planning Commission, the Board of County Commissioners believes that there is sufficient evidence submitted to meet the burden for this Board to find in favor of the Applicant. The area in question shall be rezoned as a Rural Business District.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF WASHINGTON COUNTY,
MARYLAND

Dawn L. Marcus, Clerk

BY: _____
John F. Barr, President

Approved as to form and legal sufficiency:

Victor Scarpelli
Assistant County Attorney

ORDINANCE NO. ORD-2026-

**AN ORDINANCE TO AMEND THE ZONING MAP
FOR WASHINGTON COUNTY, MARYLAND
(RZ-25-010)**

Pursuant to the provisions of Section 19.1 *et seq.* of the Zoning Ordinance for Washington County, Maryland (*Zoning Ordinance*), David and Jessica Testa, the Applicants, have petitioned the Board of County Commissioners of Washington County, Maryland (*Board*), seeking to rezone three acres of real property, along the south side of the Leitersburg Pike, from the current Agricultural A(R) to the Rural Business (RB) classification.

The matter has been designated as Case No. RZ-25-010.

This application was reviewed by the Planning Commission, and the Planning Commission recommended that the application be approved.

The Board has considered all information presented at the public hearing conducted on March 24, 2026, and the recommendation of the Planning Commission. The Board has made factual findings and conclusions of law that are set forth in the attached Decision. The findings of fact and conclusions of law are incorporated herein.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED, by the Board of County Commissioners of Washington County, Maryland, that the property which is the subject of Case No. RZ-25-010 be, and hereby is, rezoned to the Agricultural Rural A(R) with the Rural Business (RB) overlay classification.

IT IS FURTHER ENACTED AND ORDAINED that the official Zoning Map for Washington County be, and hereby is, amended accordingly. The Director of Planning and Zoning shall cause the Zoning Map to be amended pursuant to this Ordinance.

Adopted and effective this ____ day of _____, 2026.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF WASHINGTON COUNTY, MARYLAND

Dawn L. Marcus, Clerk

BY: _____
John F. Barr, President

Approved as to form and
legal sufficiency:

Victor Scarpelli
Assistant County Attorney

Mail to:
Office of the County Attorney
100 W. Washington Street, Suite 1101
Hagerstown, MD 21740



Open Session Item

SUBJECT: Washington County Veterans Advisory Committee Appointments

PRESENTATION DATE: May 12, 2026

PRESENTATION BY: Dawn L. Marcus, County Clerk

RECOMMENDATION: Move to accept the recommendation to appoint Amanda Amegashie, John Mitchell and Jim Weaver to serve a first, full three-year term from May 1, 2026, through April 30, 2029, as Veteran Representatives.

REPORT-IN-BRIEF: The Veterans Advisory Committee shall assist the Board of County Commissioners in identifying the needs of its veteran community and provide the Commissioners with recommendations for increased services and resources.

The Committee shall be comprised of seven (7) individual voting members as appointed by the Commissioners, and one (1) non-voting, ex-officio member. All members shall be registered voters of Washington County. At least four (4) members shall have been separated from a United States military service under honorable conditions. No more than three (3) members may be non-veterans, who represent a variety of organization that provide services to veterans. Terms of the individual members shall be three (3) years. Members of the Committee shall be eligible for reappointment for one (1) consecutive term only.

DISCUSSION: N/A

FISCAL IMPACT: This is not a paid board.

CONCURRENCE: The Veteran's Advisory Board members

ATTACHMENTS: N/A



Agenda Report Form

Open Session Item

SUBJECT: Housing Authority of Washington County Appointment

PRESENTATION DATE: May 12, 2026

PRESENTATION BY: Dawn L. Marcus, County Clerk

RECOMMENDATION: Move to accept the recommendation to appoint Joshua Barnhart to serve a first, full five-year term from May 1, 2026, through April 30, 2031.

REPORT-IN-BRIEF: The Housing Authority of Washington County is comprised of seven commissioners who serve five-year terms. The Authority works to provide decent, safe, and affordable housing solutions that strengthen our community by focusing on local needs.

DISCUSSION: N/A

FISCAL IMPACT: This is not a paid board.

CONCURRENCES: Housing Authority Board; Morgan Gower, Executive Director

ATTACHMENTS: N/A

Open Session Item

SUBJECT: Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO)
Reappointment

PRESENTATION DATE: May 12, 2026

PRESENTATION BY: Dawn L. Marcus, County Clerk

RECOMMENDATION: Move to accept the recommendation to re-appoint Mayor William G. Green of Williamsport to serve a fifth, two-year term from May 1, 2026, through April 30, 2028, as the Washington County Municipalities Representative.

REPORT-IN-BRIEF: Bylaws of the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) require that the Interstate Council be comprised of various elected officials (or their designees) throughout the region. Specifically for Washington County, there are seven (7) council positions: 2 members from the Board of County Commissioners, 2 members from the City of Hagerstown Mayor and Council, 1 member from Washington County Transit, 1 member from the State Department of Transportation, and 1 member to represent the other eight incorporated jurisdictions within Washington County. The HEPMPO has the responsibility to implement the federal requirements relating to Metropolitan Planning as set forth in the Code of Federal Regulations (CFR).

DISCUSSION: N/A

FISCAL IMPACT: None.

CONCURRENCES: HEPMPO membership.

ATTACHMENTS: N/A

Open Session Item

SUBJECT: Washington County Agricultural Education Center Advisory Board Appointment and Reappointments

PRESENTATION DATE: May 12, 2026

PRESENTATION BY: Dawn L. Marcus, County Clerk

RECOMMENDATION: Move to accept the recommendation to appoint Dale Price to serve a first, full-three-year term from May 1, 2026, through April 30, 2029, on the Washington County Agricultural Education Center Advisory Board.

Move to accept the recommendation to reappoint Darren Olden to serve a third, three-year term from November 1, 2023, through October 31, 2026, on the Washington County Agricultural Education Center Advisory Board.

Move to accept the recommendation to reappoint Jay Miller to serve a third, three-year term from May 1, 2024, through April 30, 2027, on the Washington County Agricultural Education Center Advisory Board.

Move to accept the recommendation to reappoint David Moore to serve a third, three-year term from August 1, 2024, through July 31, 2027, on the Washington County Agricultural Education Center Advisory Board.

Move to accept the recommendation to reappoint Joseph Layos to serve a third, three-year term from November 1, 2024, through October 31, 2027, on the Washington County Agricultural Education Center Advisory Board.

REPORT-IN-BRIEF: The Washington County Agricultural Education Center Advisory Board consists of nine appointed members that may serve three consecutive three-year terms. Members provide assistance and recommendations to the County Commissioners regarding the Agricultural Education Center.

DISCUSSION: N/A

FISCAL IMPACT: This is not a paid board.

CONCURRENCES: Agricultural Education Center Advisory Board

ATTACHMENTS: N/A