

Washington County Gaming Office Three Year Summary

| | FY2005 | | | FY2004 | | | FY2003 | | |
|---------------|---------------|------------------------|------------------------|---------------|------------------------|------------------------|---------------|------------------------|------------------------|
| | JARS SOLD | GROSS SALES | GROSS PROFIT** | JARS SOLD | GROSS SALES | GROSS PROFIT | JARS SOLD | GROSS SALES | GROSS PROFIT |
| CLUBS | 52,065 | \$41,968,274.00 | \$7,084,141.00 | 53,384 | \$45,690,111.00 | \$6,956,322.73 | 55,915 | \$56,463,785.36 | \$6,853,484.00 |
| TAVERNS | 27,289 | \$21,559,479.00 | \$3,742,706.00 | 28,354 | \$20,633,072.00 | \$3,549,976.00 | 27,771 | \$19,866,542.00 | \$3,388,108.00 |
| FIRE & RESCUE | 7,789 | \$5,604,511.00 | \$1,332,381.00 | 7,399 | \$5,389,298.28 | \$1,228,952.42 | 7,982 | \$5,792,730.24 | \$1,331,250.00 |
| TEMPORARY * | 3,258 | \$1,884,868.00 | \$406,332.00 | 3,515 | \$1,974,557.00 | \$413,616.00 | 2,874 | \$1,680,938.28 | \$333,894.00 |
| TOTALS | 90,401 | \$71,017,132.00 | \$12,565,560.00 | 92,652 | \$73,687,038.28 | \$12,148,867.15 | 94,542 | \$83,803,995.88 | \$11,906,736.00 |

* Note: A temporary license may be issued to a bona fide charitable organization, which is otherwise eligible, which desires to raise money for an exclusively charitable, athletic, or educational purpose which meets the requirements for a charitable contribution under section 170(c) of the Internal Revenue Code.

** Note: Gross Profit is the amount left after payouts. Does not include operating costs or cost of the jar.